

ADOPTED 17-18 BUDGET

Original
- Budget -

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NORTH CONEJOS SD RE 1-J

GENERAL FUND 10				
Account Type		Revenue		
Program				
Source of Revenue/Object	1100	Taxes		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
Revenue				
Taxes				
		CURRENT PROPERTY TAX	507,415.00	19.13 10-000-00-0000-1110-000-0000
		SPECIFIC OWNERSHIP TAX	172,269.00	53.84 10-000-00-0000-1120-000-0000
		DELINQUENT TAX	20,000.00	7.33 10-000-00-0000-1140-000-0000
	1100	Taxes	699,684.00	25.08 Source of Revenue/Object of Expenditure
Transportation Fees.				
		TRANSPORTATION FEES FROM INDIV	0.00	0.00 10-000-00-0000-1411-000-0000
		TRANSPORTATION FEES FROM BOCES	0.00	0.00 10-000-00-0000-1421-000-0000
	1400	Transportation Fees.	0.00	0.00 Source of Revenue/Object of Expenditure
Earnings on Investments				
		INTEREST	15,000.00	72.95 10-000-00-0000-1500-000-0000
		PROPERTY TAX CURRENT INTEREST	3,000.00	59.90 10-000-00-0000-1500-000-0000
		PROPERTY TAX DELINQUENT INT	600.00	0.00 10-000-00-0000-1500-000-0000
		DIVIDENDS REINVESTED	0.00	0.00 10-000-00-0000-1520-000-0000
	1500	Earnings on Investments	18,600.00	68.49 Source of Revenue/Object of Expenditure
Other Revenue from Local Sources				
		OTHER LOCAL SOURCES	30,000.00	10.27 10-000-00-0000-1900-000-0000
		BEG FUND BALANCE	0.00	0.00 10-000-00-0000-1905-001-0000
		RESTRICTION OF FB - TABOR	0.00	0.00 10-000-00-0000-1907-001-0000
		HEALTH INS PREMIUMS	0.00	0.00 10-000-00-0000-1920-000-0000
		E-RATE REVENUE	0.00	0.00 10-000-00-0000-1990-000-0000
	1900	Other Revenue from Local Sources	30,000.00	10.27 Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources				
		DIVISION OF WILDLIFE	0.00	0.00 10-000-00-0000-2030-000-0000
		SPECIAL ED REVENUE	0.00	0.00 10-000-00-0000-3000-000-3130
		TRANSPORTATION	84,820.00	78.94 10-000-00-0000-3000-000-3160
		LIBRARY PROGRAM GRANT	3,500.00	0.00 10-000-00-0000-3000-000-3207
		RURAL SCHOOL FUNDING	360,190.21	0.00 10-000-00-0000-3000-000-3230
		STATE CVA	275,000.00	23.35 10-000-00-0000-3010-000-3120
		OTHER STATE SOURCES	0.00	0.00 10-000-00-0000-3010-000-3951
		OTHER STATE SOURCES	0.00	0.00 10-000-00-0000-3010-000-3951
		EARRS GRANT REVENUE	0.00	0.00 10-600-00-0000-3000-000-3183
	2000	Revenue from Intermediate Sources	723,510.21	76.16 Source of Revenue/Object of Expenditure

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GENERAL FUND 10				
Account Type	I	Revenue		
Program				
Source of Revenue/Objec	3100	Categorical Revenue		
Description			Next Yrs Budget Approved	% of Budget State Account Number
Categorical Revenue				
		STATE EQUALIZATION	6,720,681.00	52.97 10-000-00-0000-3110-000-0000
		HOLD HARMLESS FULL DAY KDG	57,520.00	0.00 10-000-00-0000-3111-000-0000
	3100	Categorical Revenue	6,778,201.00	52.53 Source of Revenue/Object of Expenditure
Adjustments to Categorical Revenue				
		TRANSPORTATION ADJUSTMENT	0.00	0.00 10-000-00-0000-3200-000-3160
		STATE EQUALIZATION ADJUSTMENT	0.00	0.00 10-000-00-0000-3210-000-0000
	3200	Adjustments to Categorical Revenue	0.00	0.00 Source of Revenue/Object of Expenditure
Other Revenue From State Sources				
		STATE FISC FUNDS REV	0.00	0.00 10-000-00-0000-4000-000-4394
		JOBS BILL REVENUE	0.00	0.00 10-000-00-0000-4000-000-4410
		MEDICAID REIMBURSEMENT	0.00	0.00 10-000-00-0000-4000-000-9003
		CARL PERKINS GRANT REVENUE	3,000.00	0.00 10-000-00-0000-4010-000-4048
		SRS FOREST RESERVE MONEY	0.00	0.00 10-000-00-0000-4010-000-7665
	3900	Other Revenue From State Sources	3,000.00	0.00 Source of Revenue/Object of Expenditure
Interfund Transfers				
		TRANSFER FEDERAL PROGRAMS	0.00	0.00 10-000-00-0000-5222-000-0000
		TRANSFER STUDENT ACTIVITY	(45,000.00)	0.00 10-000-00-0000-5223-000-0000
		TRANSFER VOCATIONAL	0.00	0.00 10-000-00-0000-5226
		TRANSFER CAPITAL RESERVE	(293,848.21)	0.00 10-000-00-0000-5243-000-0000
		TRANSFER FOOD SERVICE	(40,000.00)	0.00 10-000-00-0000-5251-000-0000
	5210	Interfund Transfers	(378,848.21)	158.12 Source of Revenue/Object of Expenditure
Certificates of				
		TRANSFER FUND 19	0.00	0.00 10-000-00-0000-5819-000-0000
	5500	Certificates of	0.00	0.00 Source of Revenue/Object of Expenditure
Source of Revenue				
		STATE RESERVE	0.00	0.00 10-000-00-0000-9330-000-0000
	8142	Source of Revenue	0.00	0.00 Source of Revenue/Object of Expenditure
General Elementary Education				
Revenue from Intermediate Sources				
		READ GRANT	0.00	0.00 10-100-00-0010-3000-000-3206
	2000	Revenue from Intermediate Sources	0.00	0.00 Source of Revenue/Object of Expenditure
	0010	General Elementary Education	0.00	0.00 ** Program

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GENERAL FUND 10				
Account Type	I	Revenue		
Program	0030	General High School Education		
Source of Revenue/Objec				
Description		Next Yrs Budget Approved	% of Budget	State Account Number
<u>General High School Education</u>				
	PITON FOUNDATION GRANT	0.00	0.00	10-300-10-0030-1000-000-0000
0030	General High School Education	0.00	0.00	** Program
<u>Other General Education</u>				
	SAVE THE CHILDREN REVENUE	0.00	0.00	10-103-00-0090-1000-000-0000
0090	Other General Education	0.00	0.00	** Program
I	Revenue	7,874,147.00	49.90	* Account Type
Expense				
Employee Benefits				
	EDWARD JONES (MR)	0.00	0.00	10-7471-0221
	EDWARD JONES (PERAD)	0.00	0.00	10-7471-0230
0200	Employee Benefits	0.00	0.00	Source of Revenue/Object of Expenditure
<u>General Elementary Education</u>				
Salaries				
	LJE INSTRUCTIONAL SALARY	549,291.00	50.55	10-100-00-0010-0110-201-0000
	LJE JOB FUNDS	0.00	0.00	10-100-00-0010-0110-201-4410
	LJE AIDE SALARY	13,000.00	70.54	10-100-00-0010-0110-400-0000
	LJE TEMPORARY SALARY	15,000.00	23.02	10-100-00-0010-0120-204-0000
	LJE GENERAL TUTORING	0.00	0.00	10-100-00-0010-0150-201-0000
	ME INSTRUCTIONAL SALARY	565,185.00	50.32	10-101-00-0010-0110-201-0000
	ME JOB FUNDS	0.00	0.00	10-101-00-0010-0110-201-4410
	ME AIDE SALARY	13,000.00	57.65	10-101-00-0010-0110-400-0000
	ME TEMPORARY SALARY	15,000.00	19.27	10-101-00-0010-0120-204-0000
	ME GENERAL TUTORING	0.00	0.00	10-101-00-0010-0150-201-0000
	SAVE THE CHILDREN SALARY	0.00	0.00	10-103-10-0010-0100-201-0000
0100	Salaries	1,170,476.00	49.98	Source of Revenue/Object of Expenditure
Employee Benefits				
	LJE INSTRUCTIONAL MEDICARE	8,115.00	49.54	10-100-00-0010-0221-201-0000
	LJE TEMPORARY MEDICARE	250.00	20.03	10-100-00-0010-0221-204-0000
	LJE AIDE MEDICARE	300.00	48.42	10-100-00-0010-0221-400-0000
	LJE AIDE SALARY (MR)	0.00	0.00	10-100-00-0010-0221-400-0000
	LJE INSTRUCTIONAL PERA	110,682.00	49.46	10-100-00-0010-0230-201-0000
	LJE TEMPORARY PERA	2,500.00	14.74	10-100-00-0010-0230-204-0000

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GENERAL FUND 10				
Account Type	X	Expense		
Program	0010	General Elementary Education		
Source of Revenue/Objec	0200	Employee Benefits		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
LJE AIDE PERA		2,700.00	68.33	10-100-00-0010-0230-400-0000
LJE INSTRUCTIONAL INSURANCE		4,035.00	8.18	10-100-00-0010-0250-201-0000
LJE TEMPORARY SALARY (HMI)		0.00	0.00	10-100-00-0010-0250-204-0000
LJE AIDE INSURANCE		0.00	0.00	10-100-00-0010-0250-400-0000
LJE INSTRUCTIONAL HEALTH		138,315.00	46.37	10-100-00-0010-0251-201-0000
LJE TEMPORARY SALARY (BESTSCER		0.00	0.00	10-100-00-0010-0251-204-0000
LJE AIDE HEALTH		0.00	0.00	10-100-00-0010-0251-400-0000
ME INSTRUCTIONAL MEDICARE		9,274.00	44.29	10-101-00-0010-0221-201-0000
ME TEMPORARY MEDICARE		250.00	16.76	10-101-00-0010-0221-204-0000
ME AIDE MEDICARE		300.00	36.22	10-101-00-0010-0221-400-0000
ME INSTRUCTIONAL PERA		113,885.00	48.68	10-101-00-0010-0230-201-0000
ME JOB FUNDS BENEFITS		0.00	0.00	10-101-00-0010-0230-201-4410
ME TEMPORARY PERA		2,500.00	22.07	10-101-00-0010-0230-204-0000
ME AIDE PERA		2,700.00	54.54	10-101-00-0010-0230-400-0000
ME INSTRUCTIONAL INSURANCE		560.00	63.64	10-101-00-0010-0250-201-0000
ME TEMPORARY SALARY (HMI)		0.00	0.00	10-101-00-0010-0250-204-0000
ME AIDE INSURANCE		0.00	0.00	10-101-00-0010-0250-400-0000
ME INSTRUCTIONAL HEALTH		138,307.00	49.48	10-101-00-0010-0251-201-0000
ME TEMPORARY SALARY (BESTEMP)		0.00	0.00	10-101-00-0010-0251-204-0000
ME AIDE HEALTH		0.00	0.00	10-101-00-0010-0251-400-0000
SAVE THE CHILDREN SALARY (MR)		0.00	0.00	10-103-10-0010-0221-201-0000
SAVE THE CHILDREN PERA		0.00	0.00	10-103-10-0010-0230-201-0000
SAVE THE CHILDREN INSURANCE		0.00	0.00	10-103-10-0010-0250-201-0000
SAVE THE CHILDREN HEALTH		0.00	0.00	10-103-10-0010-0251-201-0000
0200 Employee Benefits		534,673.00	48.26	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
LJE PRINCIPAL PURCHASE SERVICE		500.00	70.00	10-100-00-0010-0300-000-0000
LJE PURCHASE SERVICE		4,800.00	20.00	10-100-00-0010-0310-000-0000
ME PRINCIPAL PURCHASE SERVICE		500.00	70.00	10-101-00-0010-0300-000-0000
ME PURCHASE SERVICE		4,800.00	20.66	10-101-00-0010-0310-000-0000
0300 Purchased Professional and Technical Services		10,600.00	25.01	Source of Revenue/Object of Expenditure
Other Purchased Services				
DIST TUITION OTHER DISTRICTS		0.00	0.00	10-600-00-0010-0566-000-0000
OUT OF DISTRICT DEDUCTIONS		0.00	0.00	10-600-00-0010-0566-000-0000

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Account Type	X	Expense		
Program	0010	General Elementary Education		
Source of Revenue/Objec	0500	Other Purchased Services		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
0500 Other Purchased Services		0.00	0.00	Source of Revenue/Object of Expenditure
Supplies				
LJE INSTRUCTIONAL SUPPLIES		20,000.00	16.87	10-100-00-0010-0600-000-0000
LJE OFFICE SUPPLIES		2,000.00	26.93	10-100-00-0010-0610-000-0000
LJE TEXT BOOKS		6,800.00	21.36	10-100-00-0010-0640-000-0000
READ GRANT SUPPLIES		0.00	0.00	10-100-10-0010-0600-000-3206
ME INSTRUCTIONAL SUPPLIES		20,000.00	24.30	10-101-00-0010-0600-000-0000
ME OFFICE SUPPLIES		2,000.00	43.57	10-101-00-0010-0610-000-0000
ME TEXT BOOKS		6,800.00	0.00	10-101-00-0010-0640-000-0000
0600 Supplies		57,600.00	19.26	Source of Revenue/Object of Expenditure
Property				
LJE EQUIPMENT		8,000.00	0.00	10-100-00-0010-0730-000-0000
ME EQUIPMENT		8,000.00	0.00	10-101-00-0010-0730-000-0000
0700 Property		16,000.00	0.00	Source of Revenue/Object of Expenditure
0010 General Elementary Education		1,789,349.00	47.88	** Program
General Middle/Junior High School Education				
Salaries				
CMS INSTRUCTIONAL SALARY		545,216.00	50.65	10-200-00-0020-0110-201-0000
CMS AIDE SALARY		19,500.00	59.44	10-200-00-0020-0110-400-0000
CMS TEMPORARY SALARY		15,000.00	41.32	10-200-00-0020-0120-204-0000
CMS TEMP AIDE SALARY		0.00	0.00	10-200-00-0020-0120-400-0000
CMS GENERAL TUTORING		0.00	0.00	10-200-00-0020-0150-201-0000
0100 Salaries		579,716.00	50.71	Source of Revenue/Object of Expenditure
Employee Benefits				
CMS INSTRUCTIONAL MEDICARE		8,883.00	39.92	10-200-00-0020-0221-201-0000
CMS TEMPORARY MEDICARE		220.00	26.55	10-200-00-0020-0221-204-0000
CMS AIDE MEDICARE		232.00	72.44	10-200-00-0020-0221-400-0000
CMS INSTRUCTIONAL PERA		109,861.00	50.07	10-200-00-0020-0230-201-0000
CMS PURCHASE SERVICE (PERAD)		0.00	0.00	10-200-00-0020-0230-201-0000
CMS TEMPORARY PERA		2,500.00	26.17	10-200-00-0020-0230-204-0000
CMS AIDE PERA		2,648.00	86.01	10-200-00-0020-0230-400-0000
CMS INSTRUCTIONAL INSURANCE		617.50	57.59	10-200-00-0020-0250-201-0000
CMS TEMPORARY SALARY (HMI)		0.00	0.00	10-200-00-0020-0250-204-0000
CMS AIDE INSURANCE		53.00	62.26	10-200-00-0020-0250-400-0000

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GENERAL FUND 10				
Account Type	X	Expense		
Program	0020	General Middle/Junior High School Education		
Source of Revenue/Objec	0200	Employee Benefits		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		CMS INSTRUCTIONAL HEALTH	120,094.00	52.48 10-200-00-0020-0251-201-0000
		CMS TEMPORARY SALARY (SLCSCERT	0.00	0.00 10-200-00-0020-0251-204-0000
		CMS AIDE HEALTH	6,074.00	67.93 10-200-00-0020-0251-400-0000
0200	Employee Benefits	251,182.50	51.46	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
		CMS PRINCIPAL PURCHASE SERVICE	500.00	137.97 10-200-00-0020-0300-000-0000
		CMS PURCHASE SERVICE	6,400.00	15.70 10-200-00-0020-0310-000-0000
0300	Purchased Professional and Technical Services	6,900.00	24.56	Source of Revenue/Object of Expenditure
Supplies				
		CMS INSTRUCTIONAL SUPPLIES	20,000.00	21.23 10-200-00-0020-0600-000-0000
		CMS OFFICE SUPPLIES	1,500.00	59.60 10-200-00-0020-0610-000-0000
		CMS TEXT BOOKS	6,800.00	0.00 10-200-00-0020-0640-000-0000
0600	Supplies	28,300.00	18.17	Source of Revenue/Object of Expenditure
Property				
		CMS EQUIPMENT	8,000.00	58.50 10-200-00-0020-0730-000-0000
0700	Property	8,000.00	58.50	Source of Revenue/Object of Expenditure
Other Objects				
		CMS DUES & FEES	300.00	0.00 10-200-00-0020-0810-000-0000
0800	Other Objects	300.00	0.00	Source of Revenue/Object of Expenditure
0020	General Middle/Junior High School Education	874,398.50	49.72	** Program
General High School Education				
Salaries				
		CHS JOB FUNDS	0.00	0.00 10-300-00-0030-0110-201-4410
		CHS TEMPORARY SALARY	35,000.00	17.71 10-300-00-0030-0120-204-0000
		CHS GENERAL TUTORING	0.00	0.00 10-300-00-0030-0150-201-0000
0100	Salaries	35,000.00	17.71	Source of Revenue/Object of Expenditure
Employee Benefits				
		CHS GENERAL TUTORING (MR)	0.00	0.00 10-300-00-0030-0221-201-0000
		CHS PERKINS SUPPLIES (MR)	0.00	0.00 10-300-00-0030-0221-201-4048
		CHS PERKINS SUPPLIES (MR)	0.00	0.00 10-300-00-0030-0221-201-4048
		CHS PERKINS SUPPLIES (MR)	0.00	0.00 10-300-00-0030-0221-201-4048
		CHS TEMPORARY MEDICARE	510.00	18.20 10-300-00-0030-0221-204-0000

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Program	0030	General High School Education		
Source of Revenue/Objec	0200	Employee Benefits		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		CHS GENERAL TUTORING (PERAD)	0.00	10-300-00-0030-0230-201-0000
		CHS PERKINS SUPPLIES (PERAD)	0.00	10-300-00-0030-0230-201-4048
		CHS PERKINS SUPPLIES (PERAD)	0.00	10-300-00-0030-0230-201-4048
		CHS PERKINS SUPPLIES (PERAD)	0.00	10-300-00-0030-0230-201-4048
		CHS TEMPORARY PERA	5,800.00	31.03 10-300-00-0030-0230-204-0000
		CHS PERKINS SUPPLIES (GAP EMP)	0.00	10-300-00-0030-0250-201-4048
		CHS PERKINS SUPPLIES (GAP EMP)	0.00	10-300-00-0030-0250-201-4048
		CHS TEMPORARY SALARY	0.00	10-300-00-0030-0250-204-0000
		CHS TEMPORARY SALARY	0.00	10-300-00-0030-0251-204-0000
	0200	Employee Benefits	6,310.00	43.51 Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
		CHS PRINCIPAL PURCHASE SERVICE	500.00	25.35 10-300-00-0030-0300-000-0000
		CHS PURCHASE SERVICE	12,700.00	18.28 10-300-00-0030-0310-000-0000
		OTHER PROFESSIONAL PURCHASE	0.00	0.00 10-600-00-0030-0300-0590-3183
	0300	Purchased Professional and Technical Services	13,200.00	18.55 Source of Revenue/Object of Expenditure
Supplies				
		CHS INSTRUCTIONAL SUPPLIES	20,000.00	28.30 10-300-00-0030-0600-000-0000
		CHS OFFICE SUPPLIES	3,600.00	47.25 10-300-00-0030-0610-000-0000
		CHS PERKINS SUPPLIES	0.00	0.00 10-300-00-0030-0610-000-4048
		CHS VOC AGRICULTURE SUPPLIES	15,000.00	0.00 10-300-00-0030-0610-000-5048
		CHS TEXT BOOKS	6,800.00	28.58 10-300-00-0030-0640-000-0000
		PITON FOUNDATION GRANT SUPPLIE	0.00	0.00 10-300-10-0030-0610-000-0000
	0600	Supplies	45,400.00	26.59 Source of Revenue/Object of Expenditure
Property				
		CHS EQUIPMENT	8,000.00	0.00 10-300-00-0030-0730-000-0000
		CHS PERKINS EQUIPMENT	0.00	0.00 10-300-00-0030-0730-000-4048
		CHS VOC AG EQUIPMENT	0.00	0.00 10-300-00-0030-0730-000-5048
	0700	Property	8,000.00	236.37 Source of Revenue/Object of Expenditure
Other Objects				
		CHS DUES & FEES	1,500.00	23.67 10-300-00-0030-0810-000-0000
	0800	Other Objects	1,500.00	23.67 Source of Revenue/Object of Expenditure
	0030	General High School Education	109,410.00	39.05 ** Program
General Pre-School Education				

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GENERAL FUND 10				
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Program	0040	General Pre-School Education		
Source of Revenue/Object	0500	Other Purchased Services		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
Other Purchased Services				
	PRESCHOOL FUNDING	220,000.00	59.59	10-600-00-0040-0500-000-3141
0500	Other Purchased Services	220,000.00	59.59	Source of Revenue/Object of Expenditure
0040	General Pre-School Education	220,000.00	59.59	** Program
General Post-Secondary Education				
Other Purchased Services				
	CHS COUNSELOR PURCHASE SERVICE	0.00	0.00	10-300-00-0050-0560-0590-0000
0500	Other Purchased Services	0.00	0.00	Source of Revenue/Object of Expenditure
0050	General Post-Secondary Education	0.00	0.00	** Program
Integrated Education				
Salaries				
	CHS INTEGRATED SALARY	0.00	0.00	10-300-00-0060-0110-201-0000
	DISTRICT ONLINE SALARY	156,395.00	49.62	10-461-00-0060-0110-201-0000
0100	Salaries	156,395.00	49.62	Source of Revenue/Object of Expenditure
Employee Benefits				
	CHS INTEGRATED MEDICARE	0.00	0.00	10-300-00-0060-0221-201-0000
	CHS INTEGRATED PERA	0.00	0.00	10-300-00-0060-0230-201-0000
	CHS INTEGRATED INSURANCE	0.00	0.00	10-300-00-0060-0250-201-0000
	CHS INTEGRATED HEALTH	0.00	0.00	10-300-00-0060-0251-201-0000
	CHS INTEGRATED CASE DUES	0.00	0.00	10-300-00-0060-0290-201-0000
	DISTRICT ONLINE MEDICARE	1,500.00	75.02	10-461-00-0060-0221-201-0000
	DISTRICT ONLINE PERA	31,515.00	49.64	10-461-00-0060-0230-201-0000
	DISTRICT ONLINE PERA	0.00	0.00	10-461-00-0060-0230-201-0000
	DISTRICT ONLINE INSURANCE	70.00	111.26	10-461-00-0060-0250-201-0000
	DISTRICT ONLINE HEALTH	0.00	0.00	10-461-00-0060-0250-201-0000
	DISTRICT ONLINE HEALTH	25,000.00	44.67	10-461-00-0060-0251-201-0000
0200	Employee Benefits	58,085.00	49.02	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
	CHS INT ED PURCHASE SERVICE	1,000.00	0.00	10-300-00-0060-0310-000-0000
	DIST ONLINE PURCHASE SERVICES	1,000.00	64.69	10-503-00-0060-0310-000-0000
	EARRS OTHER PROF PURCHASE SERV	0.00	0.00	10-600-20-0060-0300-0590-3183
0300	Purchased Professional and Technical Services	2,000.00	32.35	Source of Revenue/Object of Expenditure

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GENERAL FUND 10				
Account Type	X	Expense		
Program	0060	Integrated Education		
Source of Revenue/Object	0400	Purchased Property Services		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
Purchased Property Services				
		DIST ONLINE PROPERTY SERVICES	0.00	10-503-00-0060-0400-000-0000
	0400	Purchased Property Services	0.00	Source of Revenue/Object of Expenditure
Supplies				
		CHS INT ED INSTRUCT SUPPLIES	0.00	10-300-00-0060-0600-000-0000
		CHS INTEGRATED TEXT BOOKS	0.00	10-300-00-0060-0640-000-0000
		DIST ONLINE INSTRUCT SUPPLIES	20,000.00	154.71 10-503-00-0060-0600-000-0000
	0600	Supplies	20,000.00	154.71 Source of Revenue/Object of Expenditure
Property				
		CHS INT ED EQUIPMENT	0.00	10-300-00-0060-0730-000-0000
	0700	Property	0.00	Source of Revenue/Object of Expenditure
	0060	Integrated Education	236,480.00	58.65 ** Program
Other General Education				
Salaries				
		CHS VOC AG SALARY	47,300.00	23.42 10-300-00-0100-0110-201-3120
	0100	Salaries	47,300.00	23.42 Source of Revenue/Object of Expenditure
Employee Benefits				
		SAVE THE CHILDREN MEDICARE	0.00	10-103-00-0090-0221-200
		CHS VOC AG MEDICARE	593.00	26.82 10-300-00-0100-0221-201-5048
		CHS VOC AG PERA	7,566.00	31.37 10-300-00-0100-0230-201-5048
		CHS VOC AG HEALTH	6,074.00	48.36 10-300-00-0100-0251-201-5048
	0200	Employee Benefits	14,233.00	38.43 Source of Revenue/Object of Expenditure
Other Purchased Services				
		SAVE THE CHILDREN TRAVEL	0.00	10-103-00-0090-0580-201-0000
	0500	Other Purchased Services	0.00	0.00 Source of Revenue/Object of Expenditure
Supplies				
		SAVE THE CHILDREN SUPPLIES	0.00	10-103-00-0090-0610-201-0000
	0600	Supplies	0.00	0.00 Source of Revenue/Object of Expenditure
	0090	Other General Education	61,533.00	26.89 ** Program
Other Agriculture				
Salaries				
		CHS ART SALARY	39,632.00	49.74 10-300-00-0200-0110-201-0000

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GENERAL FUND 10				
Account Type	X	Expense		
Program	0190	Other Agriculture		
Source of Revenue/Objec	0100	Salaries		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
0100 Salaries		39,632.00	49.74	Source of Revenue/Object of Expenditure
Employee Benefits				
	CHS ART MEDICARE	270.00	105.86	10-300-00-0200-0221-201-0000
	CHS ART PERA	7,986.00	48.50	10-300-00-0200-0230-201-0000
	CHS ART INSURANCE	53.00	49.81	10-300-00-0200-0250-201-0000
	CHS ART HEALTH	15,200.00	48.82	10-300-00-0200-0251-201-0000
0200 Employee Benefits		23,509.00	49.37	Source of Revenue/Object of Expenditure
0190 Other Agriculture		63,141.00	49.60	** Program
Other Art				
Salaries				
	CHS VOC BUSINESS SALARY	41,792.00	49.79	10-300-00-0300-0110-201-5048
0100 Salaries		41,792.00	49.79	Source of Revenue/Object of Expenditure
Employee Benefits				
	CHS VOC BUSINESS MEDICARE	700.00	41.89	10-300-00-0300-0221-201-5048
	CHS VOC BUSINESS PERA	8,421.00	47.45	10-300-00-0300-0230-201-5048
	CHS VOC BUSINESS INSURANCE	53.00	49.28	10-300-00-0300-0250-201-5048
	CHS VOC BUSINESS HEALTH	0.00	0.00	10-300-00-0300-0251-201-5048
0200 Employee Benefits		9,174.00	47.03	Source of Revenue/Object of Expenditure
Supplies				
	CHS VOC BUSINESS SUPPLIES	25,000.00	50.05	10-300-00-0300-0610-000-5048
0600 Supplies		25,000.00	50.05	Source of Revenue/Object of Expenditure
Property				
	CHS VOC BUSINESS EQUIPMENT	5,000.00	0.00	10-300-00-0300-0730-000-5048
0700 Property		5,000.00	0.00	Source of Revenue/Object of Expenditure
0290 Other Art		80,966.00	46.48	** Program
Typing/Keyboarding				
Salaries				
	CHS VOC KEYBOARDING SALARY	0.00	0.00	10-300-00-0360-0110-201-3120
0100 Salaries		0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits				
	CHS VOC KEYBOARDING MEDICARE	0.00	0.00	10-300-00-0360-0221-201-3120
	CHS VOC KEYBOARDING PERA	0.00	0.00	10-300-00-0360-0230-201-3120
	CHS VOC KEYBOARDING INSURANCE	0.00	0.00	10-300-00-0360-0250-201-3120

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GENERAL FUND 10				
Account Type	X	Expense		
Program	0360	Typing/Keyboarding		
Source of Revenue/Objec	0200	Employee Benefits		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		CHS VOC KEYBOARDING HEALTH	0.00	10-300-00-0360-0251-201-3120
Supplies	0200	Employee Benefits	0.00	Source of Revenue/Object of Expenditure
		CHS VOC KEYBOARDING SUPPLIES	0.00	10-300-00-0360-0610-000-3120
Property	0600	Supplies	0.00	Source of Revenue/Object of Expenditure
		CHS VOC KEYBOARDING EQUIPMENT	0.00	10-300-00-0360-0730-000-3120
	0700	Property	0.00	Source of Revenue/Object of Expenditure
	0360	Typing/Keyboarding	0.00	** Program
Other Distributive Education				
Salaries				
		CHS ENGLISH SALARY	142,712.00	10-300-00-0500-0110-201-0000
Employee Benefits	0100	Salaries	142,712.00	Source of Revenue/Object of Expenditure
		CHS ENGLISH MEDICARE	1,450.00	10-300-00-0500-0221-201-0000
		CHS ENGLISH PERA	28,757.00	10-300-00-0500-0230-201-0000
		CHS ENGLISH INSURANCE	150.00	10-300-00-0500-0250-201-0000
		CHS ENGLISH HEALTH	34,108.00	10-300-00-0500-0251-201-0000
	0200	Employee Benefits	64,465.00	Source of Revenue/Object of Expenditure
	0490	Other Distributive Education	207,177.00	** Program
Other English Language Arts				
Salaries				
		CHS SPANISH SALARY	45,540.00	10-300-00-0600-0110-201-0000
Employee Benefits	0100	Salaries	45,540.00	Source of Revenue/Object of Expenditure
		CHS SPANISH MEDICARE	650.00	10-300-00-0600-0221-201-0000
		CHS SPANISH PERA	9,176.00	10-300-00-0600-0230-201-0000
		CHS SPANISH INSURANCE	53.00	10-300-00-0600-0250-201-0000
		CHS SPANISH HEALTH	10,980.00	10-300-00-0600-0251-201-0000
	0200	Employee Benefits	20,859.00	Source of Revenue/Object of Expenditure
	0590	Other English Language Arts	66,399.00	** Program
Safety				

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GENERAL FUND 10

Account Type X Expense
Program 0820 Safety
Source of Revenue/Object 0100 Salaries

Description	Next Yrs Budget Approved	% of Budget	State Account Number
Salaries			
0100 CHS VOC MED PREP SALARY	23,650.00	46.84	10-300-00-0820-0110-201-5048
0100 Salaries	23,650.00	46.84	Source of Revenue/Object of Expenditure
Employee Benefits			
CHS VOC MED PREP MEDICARE	343.00	45.74	10-300-00-0820-0221-201-5048
CHS VOC MED PREP PERA	4,766.00	51.57	10-300-00-0820-0230-201-5048
CHS VOC MED PREP INSURANCE	150.00	0.00	10-300-00-0820-0250-201-5048
CHS VOC MED PREP HEALTH	10,980.00	47.98	10-300-00-0820-0251-201-5048
0200 Employee Benefits	16,239.00	48.55	Source of Revenue/Object of Expenditure
Supplies			
CHS VOC MED PREP SUPPLIES	15,000.00	34.89	10-300-00-0820-0610-000-5048
0600 Supplies	15,000.00	34.89	Source of Revenue/Object of Expenditure
Property			
CHS VOC MED PREP EQUIPMENT	0.00	0.00	10-300-00-0820-0730-000-5048
0700 Property	0.00	0.00	Source of Revenue/Object of Expenditure
0820 Safety	54,889.00	44.08	** Program
Physical Education			
Salaries			
CHS PE SALARY	35,840.00	49.70	10-300-00-0830-0110-201-0000
0100 Salaries	35,840.00	49.70	Source of Revenue/Object of Expenditure
Employee Benefits			
CHS PE MEDICARE	550.00	46.97	10-300-00-0830-0221-201-0000
CHS PE PERA	7,225.00	58.28	10-300-00-0830-0230-201-0000
CHS PE INSURANCE	35.00	75.43	10-300-00-0830-0250-201-0000
CHS PE HEALTH	10,980.00	50.00	10-300-00-0830-0251-201-0000
0200 Employee Benefits	18,790.00	53.14	Source of Revenue/Object of Expenditure
0830 Physical Education	54,630.00	50.89	** Program
Other Physical Curriculum			
Salaries			
CHS VOC CONSUMER ED SALARY	0.00	0.00	10-300-00-0900-0110-201-5048
0100 Salaries	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits			

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GENERAL FUND 10				
Account Type	X	Expense		
Program	0890	Other Physical Curriculum		
Source of Revenue/Objec	0200	Employee Benefits		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		CHS VOC CONSUMER ED MEDICARE	0.00	10-300-00-0900-0221-201-5048
		CHS VOC CONSUMER ED PERA	0.00	10-300-00-0900-0230-201-5048
		CHS VOC CONSUMER ED INSURANCE	0.00	10-300-00-0900-0250-201-5048
		CHS VOC CONSUMER ED HEALTH	0.00	10-300-00-0900-0251-201-5048
0200	Employee Benefits	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies				
		CHS VOC CONSUMER ED SUPPLIES	0.00	10-300-00-0900-0610-000-5048
0600	Supplies	0.00	0.00	Source of Revenue/Object of Expenditure
Property				
		CHS VOC CONSUMER ED EQUIPMENT	0.00	10-300-00-0900-0730-000-5048
0700	Property	0.00	0.00	Source of Revenue/Object of Expenditure
0890	Other Physical Curriculum	0.00	0.00	** Program
Other Family & Consumer Education				
Salaries				
		CHS VOC TRADES SALARY	36,464.00	10-300-00-1000-0110-201-5048
0100	Salaries	36,464.00	49.74	Source of Revenue/Object of Expenditure
Employee Benefits				
		CHS VOC TRADES MEDICARE	550.00	10-300-00-1000-0221-201-5048
		CHS VOC TRADES PERA	7,348.00	10-300-00-1000-0230-201-5048
		CHS VOC TRADES INSURANCE	35.00	10-300-00-1000-0250-201-5048
		CHS VOC TRADES HEALTH	10,980.00	10-300-00-1000-0251-201-5048
0200	Employee Benefits	18,913.00	59.27	Source of Revenue/Object of Expenditure
Supplies				
		CHS VOC TRADES SUPPLIES	20,000.00	10-300-00-1000-0610-000-5048
0600	Supplies	20,000.00	24.51	Source of Revenue/Object of Expenditure
Property				
		CHS VOC TRADES EQUIPMENT	5,000.00	10-300-00-1000-0730-000-5048
0700	Property	5,000.00	0.36	Source of Revenue/Object of Expenditure
0990	Other Family & Consumer Education	80,377.00	42.63	** Program
Metals				
Salaries				
		CHS VOC WELDING SALARY	47,804.00	10-300-00-1063-0110-201-5048
0100	Salaries	47,804.00	49.34	Source of Revenue/Object of Expenditure

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GENERAL FUND 10

Account Type X Expense
Program 1060 Metals
Source of Revenue/Objec 0200 Employee Benefits

Description		Next Yrs Budget Approved	% of Budget	State Account Number
Employee Benefits				
	CHS VOC WELDING MEDICARE	675.00	50.22	10-300-00-1063-0221-201-5048
	CHS VOC WELDING PERA	9,633.00	47.69	10-300-00-1063-0230-201-5048
	CHS VOC WELDING INSURANCE	53.00	49.81	10-300-00-1063-0250-201-5048
	CHS VOC WELDING HEALTH	10,980.00	50.00	10-300-00-1063-0251-201-5048
0200	Employee Benefits	21,341.00	48.96	Source of Revenue/Object of Expenditure
Supplies				
	CHS VOC WELDING SUPPLIES	20,000.00	49.16	10-300-00-1063-0610-000-5048
0600	Supplies	20,000.00	49.16	Source of Revenue/Object of Expenditure
Property				
	CHS VOC WELDING EQUIPMENT	5,000.00	0.00	10-300-00-1063-0730-000-5048
0700	Property	5,000.00	0.00	Source of Revenue/Object of Expenditure
1060	Metals	94,145.00	46.60	** Program
Trade and Industry Occupations				
Salaries				
	CHS VOC AUTO SALARY	43,796.00	49.79	10-300-00-1083-0110-201-5048
0100	Salaries	43,796.00	49.79	Source of Revenue/Object of Expenditure
Employee Benefits				
	CHS VOC AUTO MEDICARE	620.00	51.00	10-300-00-1083-0221-201-5048
	CHS VOC AUTO PERA	8,825.00	48.56	10-300-00-1083-0230-201-5048
	CHS VOC AUTO INSURANCE	53.00	0.00	10-300-00-1083-0250-201-5048
	CHS VOC AUTO HEALTH	10,980.00	50.00	10-300-00-1083-0251-201-5048
0200	Employee Benefits	20,478.00	49.28	Source of Revenue/Object of Expenditure
Supplies				
	CHS VOC AUTO SUPPLIES	15,000.00	68.85	10-300-00-1083-0610-000-5048
0600	Supplies	15,000.00	68.85	Source of Revenue/Object of Expenditure
Property				
	CHS VOC AUTO EQUIPMENT	5,000.00	0.00	10-300-00-1083-0730-000-5048
0700	Property	5,000.00	0.00	Source of Revenue/Object of Expenditure
1080	Trade and Industry Occupations	84,274.00	50.11	** Program
Other Industrial Arts/Technology Education				
Salaries				

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GENERAL FUND 10				
Account Type	X	Expense		
Program	1090	Other Industrial Arts/Technology Education		
Source of Revenue/Object	0100	Salaries		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		CHS MATH SALARY	119,532.00	53.09 10-300-00-1100-0110-201-0000
	0100	Salaries	119,532.00	53.09 Source of Revenue/Object of Expenditure
Employee Benefits				
		CHS MATH MEDICARE	1,800.00	51.11 10-300-00-1100-0221-201-0000
		CHS MATH PERA	24,086.00	51.72 10-300-00-1100-0230-201-0000
		CHS MATH INSURANCE	105.00	72.57 10-300-00-1100-0250-201-0000
		CHS MATH HEALTH	37,160.00	38.60 10-300-00-1100-0251-201-0000
	0200	Employee Benefits	63,151.00	44.01 Source of Revenue/Object of Expenditure
	1090	Other Industrial Arts/Technology Education	182,683.00	49.95 ** Program
Other Mathematics				
Salaries				
		CHS MUSIC SALARY	49,964.00	19.94 10-300-00-1200-0110-201-0000
	0100	Salaries	49,964.00	19.94 Source of Revenue/Object of Expenditure
Employee Benefits				
		CHS MUSIC MEDICARE	400.00	20.89 10-300-00-1200-0221-201-0000
		CHS MUSIC PERA	10,068.00	19.38 10-300-00-1200-0230-201-0000
		CHS MUSIC INSURANCE	53.00	23.92 10-300-00-1200-0250-201-0000
		CHS MUSIC HEALTH	10,980.00	16.86 10-300-00-1200-0251-201-0000
	0200	Employee Benefits	21,501.00	18.13 Source of Revenue/Object of Expenditure
	1190	Other Mathematics	71,465.00	19.39 ** Program
Other Music				
Salaries				
		CHS SCIENCE SALARY	138,492.00	49.93 10-300-00-1300-0110-201-0000
	0100	Salaries	138,492.00	49.93 Source of Revenue/Object of Expenditure
Employee Benefits				
		CHS SCIENCE MEDICARE	2,000.00	50.13 10-300-00-1300-0221-201-0000
		CHS SCIENCE PERA	27,906.00	52.72 10-300-00-1300-0230-201-0000
		CHS SCIENCE INSURANCE	105.00	74.78 10-300-00-1300-0250-201-0000
		CHS SCIENCE HEALTH	23,124.00	49.06 10-300-00-1300-0251-201-0000
	0200	Employee Benefits	53,135.00	51.07 Source of Revenue/Object of Expenditure
	1290	Other Music	191,627.00	50.25 ** Program
Other Office Occupations				

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GENERAL FUND 10

Account Type X Expense
Program 1490 Other Office Occupations
Source of Revenue/Object 0100 Salaries

Description	Next Yrs Budget Approved	% of Budget	State Account Number
Salaries			
0100 CHS SOCIAL STUDIES SALARY	116,376.00	40.19	10-300-00-1500-0110-201-0000
0100 Salaries	116,376.00	40.19	Source of Revenue/Object of Expenditure
Employee Benefits			
CHS SOCIAL STUDIES MEDICARE	1,189.00	57.03	10-300-00-1500-0221-201-0000
CHS SOCIAL STUDIES PERA	23,450.00	39.84	10-300-00-1500-0230-201-0000
CHS SOCIAL STUDIES INSURANCE	105.00	55.28	10-300-00-1500-0250-201-0000
CHS SOCIAL STUDIES HEALTH	28,034.00	34.25	10-300-00-1500-0251-201-0000
0200 Employee Benefits	52,778.00	37.29	Source of Revenue/Object of Expenditure
1490 Other Office Occupations	169,154.00	39.28	** Program
Other Social Sciences			
Salaries			
0100 CHS VOC TECH SALARY	49,820.00	49.80	10-300-00-1600-0110-201-5048
0100 Salaries	49,820.00	49.80	Source of Revenue/Object of Expenditure
Employee Benefits			
CHS VOC TECH MEDICARE	700.00	51.40	10-300-00-1600-0221-201-5048
CHS VOC TECH PERA	10,039.00	50.35	10-300-00-1600-0230-201-5048
CHS VOC TECH INSURANCE	53.00	40.38	10-300-00-1600-0250-201-5048
CHS VOC TECH HEALTH	10,980.00	40.54	10-300-00-1600-0251-201-5048
0200 Employee Benefits	21,772.00	45.41	Source of Revenue/Object of Expenditure
Supplies			
0600 CHS VOC TECH SUPPLIES	15,000.00	27.69	10-300-00-1600-0610-000-5048
0600 Supplies	15,000.00	27.69	Source of Revenue/Object of Expenditure
Property			
0700 CHS VOC TECH EQUIPMENT	5,000.00	0.00	10-300-00-1600-0730-000-5048
0700 Property	5,000.00	0.00	Source of Revenue/Object of Expenditure
1590 Other Social Sciences	91,592.00	42.42	** Program
Other Technical Education/Computer Technology			
Salaries			
LJE SPECIAL ED SALARY	49,124.00	49.78	10-100-00-1700-0110-201-3130
ME SPEC ED SALARY	51,644.00	49.80	10-101-00-1700-0110-201-3130
CMS SPEC ED SALARY	16,336.00	0.00	10-200-00-1700-0110-201-3130
CHS SPECIAL ED SALARY	16,336.00	111.53	10-300-00-1700-0110-201-3130

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Account Type	X	Expense		
Program	1690	Other Technical Education/Computer Technology		
Source of Revenue/Objec	0100	Salaries		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
0100 Salaries		133,440.00	51.25	Source of Revenue/Object of Expenditure
Employee Benefits				
LJE SPEC ED MEDICARE		725.00	48.31	10-100-00-1700-0221-201-3130
LJE SPEC ED PERA		9,898.00	48.23	10-100-00-1700-0230-201-3130
LJE SPEC ED INSURANCE		35.00	75.43	10-100-00-1700-0250-201-3130
LJE SPEC ED HEALTH		10,980.00	27.11	10-100-00-1700-0251-201-3130
ME SPEC ED MEDICARE		731.00	51.02	10-101-00-1700-0221-201-3130
ME SPEC ED PERA		10,406.00	48.57	10-101-00-1700-0230-201-3130
ME SPEC ED INSURANCE		35.00	75.43	10-101-00-1700-0250-201-3130
ME SPEC ED HEALTH		6,074.00	49.01	10-101-00-1700-0251-201-3130
CMS SPEC ED MEDICARE		275.00	0.00	10-200-00-1700-0221-201-3130
CMS SPEC ED PERA		3,292.00	0.00	10-200-00-1700-0230-201-3130
CMS SPEC ED INS		35.00	0.00	10-200-00-1700-0250-201-3130
CMS SPEC ED HEALTH		5,490.00	0.00	10-200-00-1700-0251-201-3130
CHS SPECIAL ED MEDICARE		275.00	94.21	10-300-00-1700-0221-201-3130
CHS SPECIAL ED PERA		3,292.00	108.63	10-300-00-1700-0230-201-3130
CHS SPECIAL ED INSURANCE		53.00	62.26	10-300-00-1700-0250-201-3130
CHS SPECIAL ED HEALTH		2,784.00	238.47	10-300-00-1700-0251-201-3130
0200 Employee Benefits		54,380.00	49.77	Source of Revenue/Object of Expenditure
1690 Other Technical Education/Computer Technology		187,820.00	50.82	** Program
Other Disabilities				
Salaries				
LJE ACTIVITY SALARY		0.00	0.00	10-100-00-1800-0110-210-0000
CMS ATHLETIC SALARY		30,000.00	41.12	10-200-00-1800-0110-210-0000
CHS ATHLETIC SALARY		55,000.00	38.78	10-300-00-1800-0110-210-0000
0100 Salaries		85,000.00	39.61	Source of Revenue/Object of Expenditure
Employee Benefits				
LJE ACTIVITY MEDICARE		0.00	0.00	10-100-00-1800-0221-210-0000
LJE ACTIVITY PERA		0.00	0.00	10-100-00-1800-0230-210-0000
LJE ACTIVITY SALARY (BESTLIFIN		0.00	0.00	10-100-00-1800-0250-210-0000
CMS ATHLETIC MEDICARE		435.00	38.45	10-200-00-1800-0221-210-0000
CMS ATHLETIC PERA		5,000.00	12.70	10-200-00-1800-0230-210-0000
CMS ATHLETIC SALARY (HMI)		0.00	0.00	10-200-00-1800-0250-210-0000
CMS ATHLETIC SALARY (SLCSCERT)		0.00	0.00	10-200-00-1800-0251-210-0000

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GENERAL FUND 10

Account Type X Expense
Program 1790 Other Disabilities
Source of Revenue/Object 0200 Employee Benefits

Description	Next Yrs Budget Approved	% of Budget	State Account Number
CHS ATHLETIC MEDICARE	800.00	38.80	10-300-00-1800-0221-210-0000
CHS ATHLETIC PERA	9,103.00	27.59	10-300-00-1800-0230-210-0000
CHS ATHLETIC SALARY	0.00	0.00	10-300-00-1800-0250-210-0000
CHS ATHLETIC SALARY	0.00	0.00	10-300-00-1800-0251-210-0000
0200 Employee Benefits	15,338.00	16.23	Source of Revenue/Object of Expenditure
1790 Other Disabilities	100,338.00	36.03	** Program
Cocurricular Activities II			
Salaries			
CMS ACADEMIC SALARY	8,000.00	13.75	10-200-00-1900-0110-210-0000
CHS ACADEMIC SALARY	18,500.00	44.21	10-300-00-1900-0110-210-0000
0100 Salaries	26,500.00	35.02	Source of Revenue/Object of Expenditure
Employee Benefits			
CMS ACADEMIC MEDICARE	116.00	4.34	10-200-00-1900-0221-210-0000
CMS ACADEMIC PERA	1,324.00	16.63	10-200-00-1900-0230-210-0000
CMS ACADEMIC SALARY (HMI)	0.00	0.00	10-200-00-1900-0250-210-0000
CMS ACADEMIC SALARY (SLVFCERT)	0.00	0.00	10-200-00-1900-0251-210-0000
CHS ACADEMIC MEDICARE	500.00	22.77	10-300-00-1900-0221-210-0000
CHS ACADEMIC PERA	5,700.00	29.09	10-300-00-1900-0230-210-0000
CHS ACADEMIC SALARY	0.00	0.00	10-300-00-1900-0250-210-0000
CHS ACADEMIC SALARY (SLCSCERT)	0.00	0.00	10-300-00-1900-0251-210-0000
0200 Employee Benefits	7,640.00	45.92	Source of Revenue/Object of Expenditure
1900 Cocurricular Activities II	34,140.00	37.46	** Program
Guidance Services			
Salaries			
DISTRICT GUIDANCE SALARY	150,780.00	49.85	10-600-00-2120-0110-211-0000
0100 Salaries	150,780.00	49.85	Source of Revenue/Object of Expenditure
Employee Benefits			
DISTRICT GUIDANCE MEDICARE	2,100.00	51.90	10-600-00-2120-0221-211-0000
DISTRICT GUIDANCE PERA	30,382.00	48.73	10-600-00-2120-0230-211-0000
DISTRICT GUIDANCE INSURANCE	105.00	74.70	10-600-00-2120-0250-211-0000
DISTRICT GUIDANCE HEALTH	28,034.00	49.42	10-600-00-2120-0251-211-0000
0200 Employee Benefits	60,621.00	49.21	Source of Revenue/Object of Expenditure
2120 Guidance Services	211,401.00	49.67	** Program

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GENERAL FUND 10

Account Type X Expense
Program 2130 Health Services
Source of Revenue/Object 0100 Salaries

Description	Next Yrs Budget Approved	% of Budget	State Account Number
Health Services			
Salaries			
DISTRICT NURSE SALARY	18,000.00	55.63	10-600-00-2130-0110-232-0000
DISTRICT NURSE TEMP SALARY	0.00	0.00	10-600-00-2130-0120-232-0000
0100 Salaries	18,000.00	55.63	Source of Revenue/Object of Expenditure
Employee Benefits			
DISTRICT NURSE MEDICARE	261.00	55.64	10-600-00-2130-0221-232-0000
DISTRICT NURSE PERA	3,000.00	68.79	10-600-00-2130-0230-232-0000
DISTRICT NURSE SALARY (BESTLIF	0.00	0.00	10-600-00-2130-0250-232-0000
0200 Employee Benefits	3,261.00	67.73	Source of Revenue/Object of Expenditure
Other Objects			
DISTRICT MEDICAID EXPENSE	0.00	0.00	10-600-00-2130-0890-000-9003
0800 Other Objects	0.00	0.00	Source of Revenue/Object of Expenditure
2130 Health Services	21,261.00	57.49	** Program
Improvement of Instruction Services			
Purchased Professional and Technical Services			
LJE TESTING	4,000.00	42.75	10-100-00-2214-0320-000-0000
ME TESTING	4,000.00	0.00	10-101-00-2214-0320-000-0000
CMS TESTING	4,000.00	55.12	10-200-00-2214-0320-000-0000
CHS TESTING	4,000.00	0.00	10-300-00-2214-0320-000-0000
0300 Purchased Professional and Technical Services	16,000.00	24.47	Source of Revenue/Object of Expenditure
2210 Improvement of Instruction Services	16,000.00	24.47	** Program
Media Support Services			
Salaries			
DISTRICT MEDIA SALARY	61,335.00	65.68	10-600-00-2222-0110-216-0000
0100 Salaries	61,335.00	65.68	Source of Revenue/Object of Expenditure
Employee Benefits			
DISTRICT MEDIA MEDICARE	895.00	48.27	10-600-00-2222-0221-216-0000
DISTRICT MEDIA PERA	12,359.00	64.42	10-600-00-2222-0230-216-0000
DISTRICT MEDIA INSURANCE	140.00	52.09	10-600-00-2222-0250-216-0000
DISTRICT MEDIA HEALTH	22,054.00	43.66	10-600-00-2222-0251-216-0000
0200 Employee Benefits	35,448.00	51.05	Source of Revenue/Object of Expenditure

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GENERAL FUND 10				
Account Type	X	Expense		
Program	2220	Media Support Services		
Source of Revenue/Object	0600	Supplies		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
Supplies				
		LJE LIBRARY BOOKS/PERIODICALS	3,000.00	17.04 10-100-00-2222-0640-000-0000
		LJE LIBRARY AV SUPPLIES	0.00	0.00 10-100-00-2222-0650-000-0000
		ME LIBRARY BOOKS/PERIODICALS	3,000.00	20.97 10-101-00-2222-0640-000-0000
		ME LIBRARY AV SUPPLIES	0.00	0.00 10-101-00-2222-0650-000-0000
		CMS LIBRARY BOOKS/PERIODICALS	4,000.00	87.10 10-200-00-2222-0640-000-0000
		CMS LIBRARY AV SUPPLIES	0.00	0.00 10-200-00-2222-0650-000-0000
		CHS LIBRARY BOOKS/PERIODICALS	4,800.00	12.70 10-300-00-2222-0640-000-0000
		CHS LIBRARY AV SUPPLIES	0.00	0.00 10-300-00-2222-0650-000-0000
		LIBRARY PROGRAM GRANT EXPENSE	3,500.00	100.29 10-600-00-2229-0600-000-3207
	0600	Supplies	18,300.00	47.78 Source of Revenue/Object of Expenditure
Property				
		LJE LIBRARY EQUIPMENT	0.00	0.00 10-100-00-2222-0734-000-0000
		ME LIBRARY EQUIPMENT	1,000.00	14.90 10-101-00-2222-0734-000-0000
		CMS LIBRARY EQUIPMENT	0.00	0.00 10-200-00-2222-0734-000-0000
		CHS LIBRARY EQUIPMENT	1,200.00	0.00 10-300-00-2222-0734-000-0000
	0700	Property	2,200.00	6.77 Source of Revenue/Object of Expenditure
	2220	Media Support Services	117,283.00	57.36 ** Program
Other Program Services - Activities				
Salaries				
		DIST VOC TECH SALARY	25,715.00	45.18 10-600-00-2232-0110-103-5048
	0100	Salaries	25,715.00	45.18 Source of Revenue/Object of Expenditure
Employee Benefits				
		DIST VOC TECH MEDICARE	375.00	44.93 10-600-00-2232-0221-103-5048
		DIST VOC TECH PERA	4,300.00	53.07 10-600-00-2232-0230-103-5048
		DIST VOC TECH INSURANCE	35.00	12.91 10-600-00-2232-0250-103-5048
		DIST VOC TECH HEALTH	10,980.00	8.56 10-600-00-2232-0251-103-5048
		DIST VOC DIR CASE DUES	400.00	0.00 10-600-00-2232-0290-103-5048
	0200	Employee Benefits	16,090.00	21.10 Source of Revenue/Object of Expenditure
Supplies				
		DIST VOC TECH SUPPLIES	12,000.00	41.08 10-600-00-2232-0610-103-5048
	0600	Supplies	12,000.00	41.08 Source of Revenue/Object of Expenditure
Property				
		DIST VOC TECH EQUIPMENT	0.00	0.00 10-600-00-2232-0730-103-5048

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GENERAL FUND 10				
Account Type	X	Expense		
Program	2230	Other Program Services - Activities		
Source of Revenue/Objec	0700	Property		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
0700 Property		0.00	0.00	Source of Revenue/Object of Expenditure
2230 Other Program Services - Activities		53,805.00	37.07	** Program
Other Support Service - Instructional Staff				
Salaries				
		BONUS PAY	0.00	10-600-00-2300-0150-506-0000
		DIST STAFF EARLY RETIRE BONUS	0.00	10-600-00-2300-0160-201-0000
		DIST STAFF BUY BACK DAYS	9,800.00	74.16 10-600-00-2300-0190-201-0000
		DISTRICT DOL BACK WAGES DUE	0.00	10-600-00-2300-0190-506-0000
0100 Salaries		9,800.00	468.85	Source of Revenue/Object of Expenditure
Employee Benefits				
		DIST STAFF BUY BACK DAYS (MR)	0.00	10-600-00-2300-0221-201-0000
		BONUS PAY (MR)	0.00	10-600-00-2300-0221-506-0000
		DISTRICT DOL BACK WAGES D (MR)	0.00	10-600-00-2300-0221-506-0000
		DIST STAFF BUY BACK DAYS (PERA)	0.00	10-600-00-2300-0230-201-0000
		DISTRICT DOL BACK WAGES D (PER)	0.00	10-600-00-2300-0230-506-0000
		DIST STAFF EARLY RETIRE (BES)	0.00	10-600-00-2300-0250-201-0000
		DIST STAFF BUY BACK DAYS (BEST)	0.00	10-600-00-2300-0251-201-0000
0200 Employee Benefits		0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
		ARRA STABILIZATION	0.00	10-600-00-2300-0300-000-4394
0300 Purchased Professional and Technical Services		0.00	0.00	Source of Revenue/Object of Expenditure
2290 Other Support Service - Instructional Staff		9,800.00	506.94	** Program
District Governance Services				
Purchased Professional and Technical Services				
		DISTRICT CONTRACT SERVICE	2,500.00	0.00 10-600-00-2310-0300-000-0000
		BOARD PURCHASE SERVICE	1,000.00	127.56 10-600-00-2310-0310-000-0000
0300 Purchased Professional and Technical Services		3,500.00	36.45	Source of Revenue/Object of Expenditure
Other Purchased Services				
		CHS CONCURRENT ENROLLMENT	28,000.00	82.81 10-300-00-2310-0560-000-0000
		BOARD TRAVEL EXPENSES	7,500.00	42.77 10-600-00-2310-0581-000-0000
		DISTRICT BOCES ADMIN SERVICES	33,420.00	49.38 10-600-00-2310-0591-000-0000

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Account Type	X	Expense		
Program	2310	District Governance Services		
Source of Revenue/Objec	0500	Other Purchased Services		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		DISTRICT BOCES SPECIAL ED	51,216.00	69.93 10-600-00-2310-0591-000-3130
		DISTRICT BOCES PRESCHOOL	14,376.00	0.00 10-600-00-2310-0591-000-3141
	0500	Other Purchased Services	134,512.00	58.51 Source of Revenue/Object of Expenditure
Supplies				
		BOARD SUPPLIES	1,000.00	22.34 10-600-00-2310-0610-000-0000
	0600	Supplies	1,000.00	22.34 Source of Revenue/Object of Expenditure
Other Objects				
		BOARD DUES & FEES	5,000.00	151.50 10-600-00-2310-0810-000-0000
	0800	Other Objects	5,000.00	151.50 Source of Revenue/Object of Expenditure
	2310	District Governance Services	144,012.00	60.96 ** Program
<u>Executive Administration Services</u>				
Salaries				
		DISTRICT SUPT SALARY	98,000.00	48.47 10-600-00-2321-0110-101-0000
		DISTRICT ASST SUPT SALARY	0.00	0.00 10-600-00-2321-0110-102-0000
		DISTRICT BOOKKEEPER SALARY	38,400.00	49.87 10-600-00-2321-0110-501-0000
		DISTRICT SECRETARY SALARY	26,822.00	52.18 10-600-00-2321-0110-506-0000
		DISTRICT OFFICE MGR SALARY	51,538.00	50.00 10-600-00-2321-0110-509-0000
		DISTRICT TEMP SECRETARY SALARY	500.00	0.00 10-600-00-2321-0120-506-0000
	0100	Salaries	215,260.00	49.44 Source of Revenue/Object of Expenditure
Employee Benefits				
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00 10-600-00-2321-0221-000-0000
		DISTRICT SUPT MEDICARE	1,400.00	47.88 10-600-00-2321-0221-101-0000
		DISTRICT ASST SUPT MEDICARE	0.00	0.00 10-600-00-2321-0221-102-0000
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00 10-600-00-2321-0221-104-0000
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00 10-600-00-2321-0221-201-0000
		DISTRICT BOOKKEEPER MEDICARE	770.00	36.06 10-600-00-2321-0221-501-0000
		DISTRICT SECRETARY MEDICARE	400.00	50.74 10-600-00-2321-0221-506-0000
		DISTRICT OFFICE MGR MEDICARE	700.00	53.38 10-600-00-2321-0221-509-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00 10-600-00-2321-0230-000-0000
		DISTRICT SUPT PERA	19,747.00	46.00 10-600-00-2321-0230-101-0000
		DISTRICT ASST SUPT PERA	0.00	0.00 10-600-00-2321-0230-102-0000
		DISTRICT BOOKKEEPER PERA	7,738.00	48.63 10-600-00-2321-0230-501-0000
		DISTRICT SECRETARY PERA	5,405.00	50.88 10-600-00-2321-0230-506-0000
		DISTRICT OFFICE MGR PERA	10,385.00	48.76 10-600-00-2321-0230-509-0000

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GENERAL FUND 10				
Account Type	X	Expense		
Program	2320	Executive Administration Services		
Source of Revenue/Objec	0200	Employee Benefits		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		DISTRICT PURCHASE SERVICE (BES	0.00	10-600-00-2321-0250-000-0000
		DISTRICT SUPT INSURANCE	53.00	49.81 10-600-00-2321-0250-101-0000
		DISTRICT ASST SUPT INSURANCE	0.00	0.00 10-600-00-2321-0250-102-0000
		DISTRICT BOOKKEEPER INSURANCE	53.00	49.81 10-600-00-2321-0250-501-0000
		DISTRICT SECRETARY INSURANCE	53.00	49.81 10-600-00-2321-0250-506-0000
		DISTRICT OFFICE MGR INSURANCE	950.00	2.78 10-600-00-2321-0250-509-0000
		DISTRICT PURCHASE SERVICE (BES	0.00	0.00 10-600-00-2321-0251-000-0000
		DISTRICT SUPT HEALTH	15,200.00	48.82 10-600-00-2321-0251-101-0000
		DISTRICT ASST SUPT HEALTH	0.00	0.00 10-600-00-2321-0251-102-0000
		DISTRICT BOOKKEEPER HEALTH	6,074.00	49.01 10-600-00-2321-0251-501-0000
		DISTRICT SECRETARY HEALTH	10,980.00	50.00 10-600-00-2321-0251-506-0000
		DISTRICT OFFICE MGR HEALTH	11,000.00	49.91 10-600-00-2321-0251-509-0000
		DISTRICT SUPT CASE DUES	700.00	92.86 10-600-00-2321-0290-101-0000
		DISTRICT ASST SUPT CASE DUES	0.00	0.00 10-600-00-2321-0290-102-0000
	0200	Employee Benefits	91,608.00	49.96 Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
		DISTRICT STAFF TRAINING	2,500.00	0.00 10-600-00-2321-0300-000-0000
		DISTRICT PURCHASE SERVICE	43,246.50	65.18 10-600-00-2321-0310-000-0000
		DISTRICT TAX COLLECTION	2,500.00	0.00 10-600-00-2321-0311-000-0000
		DISTRICT SCHOOL BOARD ELECTION	5,000.00	0.00 10-600-00-2321-0312-000-0000
		DISTRICT AUDIT EXPENSE	18,000.00	86.11 10-600-00-2321-0332-000-0000
		DISTRICT LEGAL EXPENSE	10,000.00	6.00 10-800-00-2321-0331-000-0000
	0300	Purchased Professional and Technical Services	81,246.50	54.51 Source of Revenue/Object of Expenditure
Other Purchased Services				
		DISTRICT COMMUNICATIONS	16,000.00	54.75 10-600-00-2321-0530-000-0000
		DISTRICT ADVERTISING	5,000.00	41.54 10-600-00-2321-0540-000-0000
		DISTRICT MISC EXPENSE	2,000.00	0.00 10-600-00-2321-0590-000-0000
	0500	Other Purchased Services	23,000.00	47.12 Source of Revenue/Object of Expenditure
Supplies				
		DISTRICT SUPPLIES	10,000.00	6.34 10-600-00-2321-0600-000-0000
	0600	Supplies	10,000.00	6.34 Source of Revenue/Object of Expenditure
Property				
		DISTRICT EQUIPMENT	2,500.00	0.00 10-600-00-2321-0730-000-0000
	0700	Property	2,500.00	0.00 Source of Revenue/Object of Expenditure

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GENERAL FUND 10

Account Type X Expense
Program 2320 Executive Administration Services
Source of Revenue/Object 0800 Other Objects

Description	Next Yrs Budget Approved	% of Budget	State Account Number
Other Objects			
DISTRICT DUES & FEES	2,500.00	3.80	10-600-00-2321-0810-000-0000
0800 Other Objects	2,500.00	3.80	Source of Revenue/Object of Expenditure
2320 Executive Administration Services	426,114.50	48.82	** Program
Other Support Services - General Administration			
Salaries			
CHS INTEGRATED SECRETARY	0.00	0.00	10-300-00-2400-0110-506-0000
0100 Salaries	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits			
CHS INTEGRATED SEC MEDICARE	0.00	0.00	10-300-00-2400-0221-506-0000
CHS INTEGRATED SECRETARY PERA	0.00	0.00	10-300-00-2400-0230-506-0000
CHS INTEGRATED SECRETARY INS	0.00	0.00	10-300-00-2400-0250-506-0000
CHS INTEGRATED SEC HEALTH	0.00	0.00	10-300-00-2400-0251-506-0000
0200 Employee Benefits	0.00	0.00	Source of Revenue/Object of Expenditure
2390 Other Support Services - General Administration	0.00	0.00	** Program
Office of the Principal Services			
Salaries			
LJE PRINCIPAL SALARY	60,704.00	49.72	10-100-00-2410-0110-105-0000
LJE SECRETARY SALARY	19,802.00	49.79	10-100-00-2410-0110-506-0000
LJE TEMP SECRETARY SALARY	500.00	45.00	10-100-00-2410-0120-506-0000
ME PRINCIPAL SALARY	65,804.00	49.74	10-101-00-2410-0110-105-0000
ME SECRETARY SALARY	19,127.00	49.68	10-101-00-2410-0110-506-0000
ME TEMP SECRETARY SALARY	500.00	0.00	10-101-00-2410-0120-506-0000
CMS PRINCIPAL SALARY	62,242.00	49.73	10-200-00-2410-0110-105-0000
CMS SECRETARY SALARY	24,410.00	49.83	10-200-00-2410-0110-506-0000
CMS TEMP SECRETARY SALARY	500.00	22.50	10-200-00-2410-0120-506-0000
CHS PRINCIPAL SALARY	67,643.00	49.75	10-300-00-2410-0110-105-0000
CHS ASST PRINCIPAL SALARY	61,661.00	49.72	10-300-00-2410-0110-106-0000
CHS PR SUPPORT SALARY	45,000.00	46.99	10-300-00-2410-0110-500-0000
CHS TEMP PR SUPPORT SALARY	250.00	177.00	10-300-00-2410-0120-500-0000
0100 Salaries	428,143.00	49.43	Source of Revenue/Object of Expenditure
Employee Benefits			
LJE PRINCIPAL MEDICARE	900.00	48.63	10-100-00-2410-0221-105-0000

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GENERAL FUND 10

Account Type X Expense
Program 2410 Office of the Principal Services
Source of Revenue/Objec 0200 Employee Benefits

Description	Next Yrs Budget Approved	% of Budget	State Account Number
LJE SECRETARY MEDICARE	300.00	48.75	10-100-00-2410-0221-506-0000
LJE PRINCIPAL PERA	12,250.00	48.41	10-100-00-2410-0230-105-0000
LJE SECRETARY PERA	3,990.00	49.48	10-100-00-2410-0230-506-0000
LJE PRINCIPAL INSURANCE	53.00	49.81	10-100-00-2410-0250-105-0000
LJE SECRETARY INSURANCE	53.00	49.81	10-100-00-2410-0250-506-0000
LJE PRINCIPAL HEALTH	15,200.00	0.00	10-100-00-2410-0251-105-0000
LJE SECRETARY HEALTH	0.00	0.00	10-100-00-2410-0251-506-0000
LJE CASE DUES	500.00	80.00	10-100-00-2410-0290-105-0000
ME PRINCIPAL MEDICARE	900.00	52.73	10-101-00-2410-0221-105-0000
ME SECRETARY MEDICARE	350.00	39.37	10-101-00-2410-0221-506-0000
ME PRINCIPAL PERA	13,260.00	48.51	10-101-00-2410-0230-105-0000
ME SECRETARY PERA	3,854.00	48.45	10-101-00-2410-0230-506-0000
ME PRINCIPAL INSURANCE	53.00	49.81	10-101-00-2410-0250-105-0000
ME SECRETARY INSURANCE	53.00	49.81	10-101-00-2410-0250-506-0000
ME PRINCIPAL HEALTH	0.00	0.00	10-101-00-2410-0251-105-0000
ME SECRETARY HEALTH	6,074.00	49.01	10-101-00-2410-0251-506-0000
ME CASE DUES	500.00	92.00	10-101-00-2410-0290-105-0000
CMS PRINCIPAL MEDICARE	870.00	51.59	10-200-00-2410-0221-105-0000
CMS SECRETARY MEDICARE	340.00	52.36	10-200-00-2410-0221-506-0000
CMS PRINCIPAL PERA	12,542.00	50.66	10-200-00-2410-0230-105-0000
CMS SECRETARY PERA	4,919.00	46.82	10-200-00-2410-0230-506-0000
CMS PRINCIPAL INSURANCE	53.00	49.81	10-200-00-2410-0250-105-0000
CMS SECRETARY INSURANCE	53.00	49.81	10-200-00-2410-0250-506-0000
CMS PRINCIPAL HEALTH	10,980.00	50.00	10-200-00-2410-0251-105-0000
CMS SECRETARY HEALTH	10,980.00	49.93	10-200-00-2410-0251-506-0000
CMS CASE DUES	500.00	80.00	10-200-00-2410-0290-105-0000
CHS PRINCIPAL MEDICARE	995.00	49.04	10-300-00-2410-0221-105-0000
CHS ASST PRINCIPAL MEDICARE	879.00	49.97	10-300-00-2410-0221-106-0000
CHS PR SUPPORT MEDICARE	752.00	41.05	10-300-00-2410-0221-500-0000
CHS PRINCIPAL PERA	11,360.00	58.21	10-300-00-2410-0230-105-0000
CHS ASST PRINCIPAL PERA	10,100.00	59.88	10-300-00-2410-0230-106-0000
CHS PR SUPPORT PERA	8,600.00	50.49	10-300-00-2410-0230-500-0000
CHS PRINCIPAL INSURANCE	53.00	49.81	10-300-00-2410-0250-105-0000
CHS ASST PRINCIPAL INSURANCE	43.00	61.40	10-300-00-2410-0250-106-0000
CHS PR SUPPORT INSURANCE	53.00	99.62	10-300-00-2410-0250-500-0000
CHS PRINCIPAL HEALTH	6,074.00	49.01	10-300-00-2410-0251-105-0000

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GENERAL FUND 10				
Account Type	X	Expense		
Program	2410	Office of the Principal Services		
Source of Revenue/Object	0200	Employee Benefits		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		CHS ASST PRINCIPAL HEALTH	10,980.00	50.00 10-300-00-2410-0251-106-0000
		CHS PR SUPPORT HEALTH	21,960.00	38.56 10-300-00-2410-0251-500-0000
		CHS CASE DUES	500.00	172.00 10-300-00-2410-0290-105-0000
0200	Employee Benefits	171,876.00	45.49	Source of Revenue/Object of Expenditure
2410	Office of the Principal Services	600,019.00	48.30	** Program
<u>Other Support Services - School Administration</u>				
Purchased Professional and Technical Services				
		BUSINESS SUPPORT SERVICE	200.00	0.00 10-600-00-2500-0300-000-0000
0300	Purchased Professional and Technical Services	200.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services				
		DISTRICT STAFF TRAVEL EXPENSE	7,500.00	9.05 10-600-00-2500-0580-000-0000
0500	Other Purchased Services	7,500.00	9.05	Source of Revenue/Object of Expenditure
2490	Other Support Services - School Administration	7,700.00	8.82	** Program
<u>Business/Fiscal Services</u>				
Purchased Professional and Technical Services				
		DISTRICT STAFF MEALS	50,000.00	53.31 10-600-00-2519-0390-0590-0000
0300	Purchased Professional and Technical Services	50,000.00	53.31	Source of Revenue/Object of Expenditure
2510	Business/Fiscal Services	50,000.00	53.31	** Program
<u>Other Support Services - Business</u>				
Salaries				
		DISTRICT CUSTODIAN SALARY	100,372.00	69.29 10-600-00-2600-0110-608-0000
		DISTRICT MAINTENANCE SALARY	37,073.00	49.94 10-600-00-2600-0110-613-0000
		DISTRICT TEMP CUSTODIAN SALARY	10,000.00	31.19 10-600-00-2600-0120-608-0000
0100	Salaries	147,445.00	61.84	Source of Revenue/Object of Expenditure
Employee Benefits				
		CMS MISC EXPENSE (MR)	0.00	0.00 10-200-00-2590-0221-201-0000
		CMS MISC EXPENSE (PERAD)	0.00	0.00 10-200-00-2590-0230-201-0000
		CMS REPAIR & MAINTENANCE (MR)	0.00	0.00 10-200-00-2600-0221-201-0000
		CMS REPAIR & MAINTENANCE (PERA)	0.00	0.00 10-200-00-2600-0230-201-0000
		CMS REPAIR & MAINTENANCE (BEST)	0.00	0.00 10-200-00-2600-0250-201-0000

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GENERAL FUND 10				
Account Type	X	Expense		
Program	2590	Other Support Services - Business		
Source of Revenue/Objec	0200	Employee Benefits		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		CMS REPAIR & MAINTENANCE (BEST	0.00	10-200-00-2600-0251-201-0000
		CHS REPAIR & MAINTENANCE (MR)	0.00	10-300-00-2600-0221-000-0000
		CHS REPAIR & MAINTENANCE (PERA	0.00	10-300-00-2600-0230-000-0000
		CHS REPAIR & MAINTENANCE (BEST	0.00	10-300-00-2600-0250-000-0000
		CHS REPAIR & MAINTENANCE (BEST	0.00	10-300-00-2600-0251-000-0000
		DISTRICT CUSTODIAN MEDICARE	2,248.00	46.60 10-600-00-2600-0221-608-0000
		DISTRICT MAINTENANCE MEDICARE	550.00	48.81 10-600-00-2600-0221-613-0000
		DISTRICT CUSTODIAN PERA	22,225.00	66.95 10-600-00-2600-0230-608-0000
		DISTRICT MAINTENANCE PERA	7,470.00	48.70 10-600-00-2600-0230-613-0000
		DISTRICT CUSTODIAN INSURANCE	280.00	47.14 10-600-00-2600-0250-608-0000
		DISTRICT MAINTENANCE INSURANCE	53.00	49.81 10-600-00-2600-0250-613-0000
		DISTRICT CUSTODIAN HEALTH	40,182.00	35.87 10-600-00-2600-0251-608-0000
		DISTRICT MAINTENANCE HEALTH	10,980.00	50.00 10-600-00-2600-0251-613-0000
	0200	Employee Benefits	83,988.00	47.50 Source of Revenue/Object of Expenditure
Purchased Property Services				
		LJE WATER & SEWER	5,000.00	45.13 10-100-00-2600-0411-000-0000
		LJE REPAIR & MAINTENANCE	12,000.00	99.78 10-100-00-2600-0430-000-0000
		ME WATER & SEWER	2,000.00	44.98 10-101-00-2600-0411-000-0000
		ME REPAIR & MAINTENANCE	12,000.00	102.77 10-101-00-2600-0430-000-0000
		CMS WATER & SEWER	9,508.00	50.00 10-200-00-2600-0411-000-0000
		CMS REPAIR & MAINTENANCE	20,000.00	89.08 10-200-00-2600-0430-000-0000
		CHS WATER & SEWER	10,520.00	48.67 10-300-00-2600-0411-000-0000
		CHS REPAIR & MAINTENANCE	30,000.00	89.13 10-300-00-2600-0430-000-0000
		ALTERNATIVE WATER & SEWER	1,300.00	29.06 10-503-00-2600-0411-000-0000
		ALTERNATIVE MAINTENANCE	2,500.00	-8.57 10-503-00-2600-0430-000-0000
		DISTRICT WATER & SEWER	1,000.00	42.67 10-600-00-2600-0411-000-0000
		DISTRICT CUSTODIAL SUPPLIES	1,000.00	0.00 10-600-00-2600-0423-000-0000
		DISTRICT REPAIR & MAINTENANCE	5,000.00	59.91 10-600-00-2600-0430-000-0000
	0400	Purchased Property Services	111,828.00	76.43 Source of Revenue/Object of Expenditure
Other Purchased Services				
		LJE MISC EXPENSE	250.00	0.00 10-100-00-2590-0590-000-0000
		ME MISC EXPENSE	250.00	0.00 10-101-00-2590-0590-000-0000
		CMS MISC EXPENSE	250.00	0.00 10-200-00-2590-0590-000-0000
		CHS MISC EXPENSE	300.00	0.00 10-300-00-2590-0590-000-0000
	0500	Other Purchased Services	1,050.00	0.00 Source of Revenue/Object of Expenditure

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GENERAL FUND 10				
Account Type	X	Expense		
Program	2590	Other Support Services - Business		
Source of Revenue/Objec	0600	Supplies		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
Supplies				
		LJE ENERGY	30,000.00	25.36 10-100-00-2600-0620-000-0000
		LJE ARRA STABILIZATION	0.00	0.00 10-100-00-2600-0620-000-4394
		ME ENERGY	20,000.00	37.60 10-101-00-2600-0620-000-0000
		ME ARRA STABILIZATION FUND	0.00	0.00 10-101-00-2600-0620-000-4394
		CMS ENERGY	40,000.00	28.70 10-200-00-2600-0620-000-0000
		CMS ARRA STABILIZATION	0.00	0.00 10-200-00-2600-0620-000-4394
		CHS ENERGY	65,000.00	30.92 10-300-00-2600-0620-000-0000
		CHS ARRA STABILIZATION	0.00	0.00 10-300-00-2600-0620-000-4394
		ALTERNATIVE ENERGY	2,800.00	30.76 10-503-00-2600-0620-000-0000
		DISTRICT ENERGY	9,000.00	43.72 10-600-00-2600-0620-000-0000
	0600	Supplies	166,800.00	30.87 Source of Revenue/Object of Expenditure
Property				
		DISTRICT CUSTODIAN EQUIPMENT	1,000.00	0.00 10-600-00-2600-0730-000-0000
	0700	Property	1,000.00	0.00 Source of Revenue/Object of Expenditure
	2590	Other Support Services - Business	512,111.00	52.34 ** Program
<u>Operating Building Services</u>				
Other Purchased Services				
		DISTRICT PROPERTY INSURANCE	36,000.00	62.66 10-600-00-2620-0522-000-0000
	0500	Other Purchased Services	36,000.00	62.66 Source of Revenue/Object of Expenditure
	2620	Operating Building Services	36,000.00	62.66 ** Program
<u>Care and Upkeep of Equipment Services</u>				
Purchased Property Services				
		LJE SMALL EQUIPMENT REPAIR	0.00	0.00 10-100-00-2640-0430-000-0000
		ME SMALL EQUIPMENT REPAIR	0.00	0.00 10-101-00-2640-0430-000-0000
		CMS SMALL EQUIPMENT REPAIR	0.00	0.00 10-200-00-2640-0430-000-0000
		CHS SMALL EQUIPMENT REPAIR	0.00	0.00 10-300-00-2640-0430-000-0000
		DISTRICT ADMIN EQUIP REPAIR	100.00	0.00 10-600-00-2640-0430-000-0000
	0400	Purchased Property Services	100.00	0.00 Source of Revenue/Object of Expenditure
	2640	Care and Upkeep of Equipment Services	100.00	0.00 ** Program
<u>Other Operation and Maintenance of Plant Services</u>				
Salaries				

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GENERAL FUND 10				
Account Type	X	Expense		
Program	2690	Other Operation and Maintenance of Plant Services		
Source of Revenue/Object	0100	Salaries		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		TRANSPORTATION BUS SALARY	91,000.00	54.92 10-720-00-2700-0110-602-0000
		TRANSPORTATION DIRECTOR SALARY	6,000.00	58.33 10-720-00-2700-0110-613-0000
		TRANSPORTATION MECHANIC SALARY	37,518.00	52.78 10-720-00-2700-0110-629-0000
		TRANSPORTATION TEMP BUS SALARY	25,000.00	39.66 10-720-00-2700-0120-602-0000
0100	Salaries	159,518.00	52.15	Source of Revenue/Object of Expenditure
Employee Benefits				
		TRANSPORTATION PUR SERVIC (MR)	0.00	0.00 10-720-00-2700-0221-000-0000
		TRANSPORTATION BUS MEDICARE	1,200.00	64.51 10-720-00-2700-0221-602-0000
		TRANSPORTATION MEALS/MILE (MR)	0.00	0.00 10-720-00-2700-0221-602-0000
		TRANSPORTATION DIR MEDICARE	270.00	18.80 10-720-00-2700-0221-613-0000
		TRANSPORTATION MECHANIC MEDICA	490.00	58.59 10-720-00-2700-0221-629-0000
		TRANSPORTATION PUR SERVIC (PER	0.00	0.00 10-720-00-2700-0230-000-0000
		TRANSPORTATION BUS PERA	13,240.00	71.82 10-720-00-2700-0230-602-0000
		TRANSPORTATION MEALS/MILE (PER	0.00	0.00 10-720-00-2700-0230-602-0000
		TRANSPORTATION DIRECTOR PERA	1,210.00	58.63 10-720-00-2700-0230-613-0000
		TRANSPORTATION MECHANIC PERA	6,590.00	59.04 10-720-00-2700-0230-629-0000
		TRANSPORTATION BUS INSURANCE	0.00	0.00 10-720-00-2700-0250-602-0000
		TRANSPORTATION MEALS/MILE (BES	0.00	0.00 10-720-00-2700-0250-602-0000
		TRANSPORTATION DIRECTOR INS	53.00	4.98 10-720-00-2700-0250-613-0000
		TRANSPORTATION MECHANIC INS	53.00	49.81 10-720-00-2700-0250-629-0000
		TRANSPORTATION MEALS/MILE (BES	0.00	0.00 10-720-00-2700-0251-000-0000
		TRANSPORTATION BUS SALARY (BES	0.00	0.00 10-720-00-2700-0251-602-0000
		TRANSPORTATION DIRECTOR HEALTH	0.00	0.00 10-720-00-2700-0251-613-0000
		TRANSPORTATION MECHANIC HEALTH	6,074.00	49.01 10-720-00-2700-0251-629-0000
		TRANPORATION CASE DUES	400.00	0.00 10-720-00-2700-0290-629-0000
0200	Employee Benefits	29,580.00	70.04	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
		TRANSPORTATION PUR SERVICE	5,000.00	192.55 10-720-00-2700-0310-000-0000
0300	Purchased Professional and Technical Services	5,000.00	192.55	Source of Revenue/Object of Expenditure
Purchased Property Services				
		TRANSPORTATION WATER & SEWER	1,000.00	51.31 10-720-00-2700-0411-000-0000
		TRANSPORTATION REPAIR & MTN	7,500.00	39.13 10-720-00-2700-0430-000-0000
0400	Purchased Property Services	8,500.00	40.56	Source of Revenue/Object of Expenditure
Other Purchased Services				

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GENERAL FUND 10				
Account Type	X	Expense		
Program	2690	Other Operation and Maintenance of Plant Services		
Source of Revenue/Objec	0500	Other Purchased Services		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		PARENT MILES	5,000.00	23.81 10-720-00-2700-0514-000-0000
		TRANSPORTATION COMMUNICATIONS	2,500.00	0.00 10-720-00-2700-0530-000-0000
		TRANSPORTATION MEALS/MILEAGE	4,500.00	18.49 10-720-00-2700-0580-000-0000
Supplies	0500	Other Purchased Services	12,000.00	16.85 Source of Revenue/Object of Expenditure
		TRANSPORTATION ACTIVITY FUEL	10,000.00	13.48 10-720-00-2700-0610-000-0000
		TRANSPORTATION ENERGY	10,000.00	24.66 10-720-00-2700-0620-000-0000
		TRANSPORTATION TIRES	5,000.00	45.06 10-720-00-2700-0620-000-0000
		TRANSPORTATION GAS & OIL	55,279.00	32.47 10-720-00-2700-0626-000-0000
		TRANSPORTATION REPAIR PARTS	35,000.00	80.84 10-720-00-2700-0629-000-0000
Property	0600	Supplies	115,279.00	45.37 Source of Revenue/Object of Expenditure
		TRANSPORTATION EQUIPMENT	1,000.00	0.00 10-720-00-2700-0730-000-0000
Other Objects	0700	Property	1,000.00	0.00 Source of Revenue/Object of Expenditure
		TRANSPORTATION MICELLANEOUS	1,000.00	0.00 10-720-00-2700-0800-000-0000
	0800	Other Objects	1,000.00	0.00 Source of Revenue/Object of Expenditure
	2690	Other Operation and Maintenance of Plant Services	331,877.00	51.62 ** Program
Vehicle Operation Services				
Other Purchased Services				
		TRANSPORTATION VEHICLE INS	17,000.00	107.13 10-720-00-2720-0523-000-0000
	0500	Other Purchased Services	17,000.00	107.13 Source of Revenue/Object of Expenditure
	2720	Vehicle Operation Services	17,000.00	107.13 ** Program
Communications Services				
Other Purchased Services				
		LJE COMMUNICATIONS	10,000.00	76.00 10-100-00-2820-0533-000-0000
		ME COMMUNICATIONS	10,000.00	65.37 10-101-00-2820-0530-000-0000
		CMS COMMUNICATIONS	10,000.00	54.20 10-200-00-2820-0530-000-0000
		CHS COMMUNICATIONS	16,000.00	48.10 10-300-00-2820-0530-000-0000
		ALTERNATIVE COMMUNICATIONS	4,500.00	37.29 10-503-00-2820-0530-000-0000
	0500	Other Purchased Services	50,500.00	57.29 Source of Revenue/Object of Expenditure
	2820	Communications Services	50,500.00	57.29 ** Program

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GENERAL FUND 10

Account Type X Expense
Program 2830 Staff Services
Source of Revenue/Object 0200 Employee Benefits

Description	Next Yrs Budget Approved	% of Budget	State Account Number
Staff Services			
Employee Benefits			
HEALTH INS CLAIMS PAID	0.00	0.00	10-600-00-2835-0251-200-0000
HEALTH INS BASE COST	0.00	0.00	10-600-00-2835-0251-201-0000
0200 Employee Benefits	0.00	0.00	Source of Revenue/Object of Expenditure
2830 Staff Services	0.00	0.00	** Program
Information Systems Services			
Salaries			
DISTRICT TECH SALARY	47,586.00	53.38	10-600-00-2840-0110-201-0000
0100 Salaries	47,586.00	53.38	Source of Revenue/Object of Expenditure
Employee Benefits			
DISTRICT TECH MEDICARE	690.00	53.38	10-600-00-2840-0221-201-0000
DISTRICT TECH PERA	7,900.00	63.15	10-600-00-2840-0230-201-0000
DISTRICT TECH INSURANCE	0.00	0.00	10-600-00-2840-0250-201-0000
DISTRICT TECH HEALTH	0.00	0.00	10-600-00-2840-0251-201-0000
DISTRICT TECH CASE DUES	0.00	0.00	10-600-00-2840-0290-201-0000
0200 Employee Benefits	8,590.00	107.56	Source of Revenue/Object of Expenditure
2840 Information Systems Services	56,176.00	61.67	** Program
Risk Management Services			
Other Purchased Services			
DISTRICT LIABILITY INSURANCE	24,000.00	117.12	10-600-00-2850-0521-000-0000
DISTRICT UNEMPLOYMENT INSURANCE	8,000.00	0.00	10-600-00-2850-0525-000-0000
DISTRICT WORKER'S COMP	75,000.00	29.96	10-600-00-2850-0526-000-0000
DISTRICT STUDENT ACCIDENT INS	0.00	0.00	10-600-00-2850-0528-000-0000
0500 Other Purchased Services	107,000.00	47.27	Source of Revenue/Object of Expenditure
2850 Risk Management Services	107,000.00	47.27	** Program
Other Support Services - Central			
Purchased Property Services			
COUNTY SERVICES DOW	0.00	0.00	10-600-00-2900-0422-000-0000
0400 Purchased Property Services	0.00	0.00	Source of Revenue/Object of Expenditure
2890 Other Support Services - Central	0.00	0.00	** Program
Site Improvement Services			

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GENERAL FUND 10

Account Type X Expense
Program 4200 Site Improvement Services
Source of Revenue/Objec 0300 Purchased Professional and Technical Services

Description	Next Yrs Budget Approved	% of Budget	State Account Number
Purchased Professional and Technical Services			
OTHER SERVICES DOW	0.00	0.00	10-600-00-4200-0390-000-0000
0300 Purchased Professional and Technical Services	0.00	0.00	Source of Revenue/Object of Expenditure
4200 Site Improvement Services	0.00	0.00	** Program
Building Acquisition and Construction Services			
Property			
CAPITAL OUTLAY DOW	0.00	0.00	10-600-00-4500-0720-000-0000
0700 Property	0.00	0.00	Source of Revenue/Object of Expenditure
4500 Building Acquisition and Construction Services	0.00	0.00	** Program
Fund Transfers			
Other Objects			
APPROPRIATED RESERVES	0.00	0.00	10-000-90-9000-0840-000-0000
0800 Other Objects	0.00	0.00	Source of Revenue/Object of Expenditure
5200 Fund Transfers	0.00	0.00	** Program
Operating Reserve			
Employee Benefits			
DNON APPROPRIATED RESERVE (MR)	0.00	0.00	10-600-00-9100-0221-100-0000
DNON APPROPRIATED RESERVE (PER)	0.00	0.00	10-600-00-9100-0230-000-0000
0200 Employee Benefits	0.00	0.00	Source of Revenue/Object of Expenditure
Other Uses of Funds			
DNON APPROPRIATED RESERVES	0.00	0.00	10-600-00-9100-0900-000-0000
0900 Other Uses of Funds	0.00	0.00	Source of Revenue/Object of Expenditure
9100 Operating Reserve	0.00	0.00	** Program
X Expense	7,874,147.00	50.17	* Account Type
10 GENERAL FUND	0.00	161.53	Fund
Report Total:	0.00	161.53	

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Food Service Fund 21				
Account Type	Revenue			
Program				
Source of Revenue/Objec	1500	Earnings on Investments		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
Revenue				
Earnings on Investments				
	INTEREST	0.00	0.00	21-000-00-0000-1500-000-0000
1500	Earnings on Investments	0.00	0.00	Source of Revenue/Object of Expenditure
Food Services				
	STUDENT REVENUE	62,000.00	43.25	21-000-00-0000-1610-000-4555
	ADULT REVENUE	50,000.00	43.94	21-000-00-0000-1621-000-0000
1600	Food Services	112,000.00	43.56	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources				
	BANK FEES REVERSED	0.00	0.00	21-000-00-0000-1900-000-0000
	INSURANCE CLAIMS	0.00	0.00	21-000-31-0000-1985-000-0000
1900	Other Revenue from Local Sources	0.00	0.00	Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources				
	STATE MATCHING-CHILD NUTRITION	4,000.00	94.55	21-000-00-0000-3000-000-3161
	SBP EXPANSION MONEY	0.00	0.00	21-000-00-0000-3000-000-3162
	START SMART NUTRITION REIMBURS	3,000.00	23.29	21-000-00-0000-3000-000-3164
	CHILD NUTR SCHOOL LUNCH	4,500.00	27.36	21-000-00-0000-3000-000-3169
2000	Revenue from Intermediate Sources	11,500.00	49.67	Source of Revenue/Object of Expenditure
Other Revenue From State Sources				
	FEDERAL REIMBURSE--BREAKFAST	65,000.00	32.47	21-000-00-0000-4000-000-4553
	FEDERAL REIMBURSE--LUNCH	207,000.00	38.59	21-000-00-0000-4000-000-4555
	ARRA EQUIPMENT GRANT	0.00	0.00	21-000-00-0000-4000-000-4579
	COMMODITIES RECEIVED	23,000.00	0.00	21-000-00-0000-4010-000-4555
3900	Other Revenue From State Sources	295,000.00	34.23	Source of Revenue/Object of Expenditure
Interfund Transfers				
	TRANSFER FROM GENERAL FUND	40,000.00	0.00	21-000-00-0000-5210-000-0000
	TRANSFER FROM CAPITAL RESERVE	0.00	0.00	21-000-00-0000-5243-000-0000
5210	Interfund Transfers	40,000.00	0.00	Source of Revenue/Object of Expenditure
I	Revenue	458,500.00	36.54	* Account Type
Expense				
<u>Volunteer Services</u>				
Salaries				
	LJE COOK SALARY	28,243.00	41.76	21-100-00-3100-0110-607-0000

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Food Service Fund 21				
Account Type	X	Expense		
Program	2910	Volunteer Services		
Source of Revenue/Object	0100	Salaries		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		LJE TEMP COOK SALARY	2,000.00	18.37 21-100-00-3100-0120-607-0000
		ME COOK SALARY	32,000.00	47.03 21-101-00-3100-0110-607-0000
		ME TEMP COOK SALARY	2,000.00	22.94 21-101-00-3100-0120-607-0000
		CMS COOK SALARY	28,136.00	41.98 21-200-00-3100-0110-607-0000
		CMS TEMP COOK SALARY	2,000.00	25.92 21-200-00-3100-0120-607-0000
		CHS COOK SALARY	28,750.00	49.37 21-300-00-3100-0110-607-0000
		CHS TEMP COOK SALARY	2,000.00	14.40 21-300-00-3100-0120-607-0000
		FOOD DIRECTOR SALARY	31,502.00	49.39 21-600-00-3100-0110-613-0000
0100	Salaries	156,631.00	44.72	Source of Revenue/Object of Expenditure
Employee Benefits				
		LJE COOK MEDICARE	600.00	28.53 21-100-00-3100-0221-607-0000
		LJE COOK PERA	6,500.00	35.91 21-100-00-3100-0230-607-0000
		LJE COOK INSURANCE	105.00	41.90 21-100-00-3100-0250-607-0000
		LJE COOK HEALTH	21,960.00	41.61 21-100-00-3100-0251-607-0000
		ME COOK MEDICARE	600.00	37.48 21-101-00-3100-0221-607-0000
		ME COOK PERA	7,000.00	43.53 21-101-00-3100-0230-607-0000
		ME COOK INSURANCE	105.00	50.29 21-101-00-3100-0250-607-0000
		ME COOK HEALTH	10,980.00	50.00 21-101-00-3100-0251-607-0000
		CMS COOK MEDICARE	600.00	29.81 21-200-00-3100-0221-607-0000
		CMS COOK PERA	8,000.00	30.20 21-200-00-3100-0230-607-0000
		CMS COOK INSURANCE	105.00	25.14 21-200-00-3100-0250-607-0000
		CMS COOK HEALTH	6,074.00	62.76 21-200-00-3100-0251-607-0000
		CHS COOK MEDICARE	600.00	35.00 21-300-00-3100-0221-607-0000
		CHS COOK PERA	7,637.00	37.16 21-300-00-3100-0230-607-0000
		CHS COOK INSURANCE	105.00	50.29 21-300-00-3100-0250-607-0000
		CHS COOK HEALTH	10,980.00	49.93 21-300-00-3100-0251-607-0000
		FOOD DIRECTOR MEDICARE	475.00	47.49 21-600-00-3100-0221-613-0000
		FOOD DIRECTOR PERA	6,348.00	48.16 21-600-00-3100-0230-613-0000
		FOOD DIRECTOR INSURANCE	105.00	25.14 21-600-00-3100-0250-613-0000
		FOOD DIRECTOR HEALTH	6,074.00	49.01 21-600-00-3100-0251-613-0000
0200	Employee Benefits	94,953.00	44.02	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
		FOOD PURCHASE SERVICES	0.00	0.00 21-600-00-3100-0300-000-0000
		FOOD BANK FEES	0.00	0.00 21-600-00-3100-0313-000-0000

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Food Service Fund 21				
Account Type	X	Expense		
Program	2910	Volunteer Services		
Source of Revenue/Objec	0300	Purchased Professional and Technical Services		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
0300 Purchased Professional and Technical Services		0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Property Services				
LJE REPAIRS & MTN		0.00	0.00	21-100-00-3100-0430-000-0000
ME REPAIR & MTN		0.00	0.00	21-101-00-3100-0430-000-0000
CMS REPAIR & MTN		0.00	0.00	21-200-00-3100-0430-000-0000
CHS REPAIR & MTN		0.00	0.00	21-300-00-3100-0430-000-0000
FOOD LAUNDRY SERVICES		0.00	0.00	21-600-00-3100-0425-000-0000
0400 Purchased Property Services		0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services				
COMMODITY FOOD FREIGHT		0.00	0.00	21-600-00-3100-0570-000-0000
FOOD TRAVEL/REG/MILEAGE		0.00	0.00	21-600-00-3100-0580-000-0000
0500 Other Purchased Services		0.00	0.00	Source of Revenue/Object of Expenditure
Supplies				
LJE NON FOOD SUPPLIES		5,000.00	47.82	21-100-00-3100-0610-000-0000
LJE FOOD/MILK PURCHASED		34,000.00	62.26	21-100-00-3100-0630-000-0000
ME NON FOOD SUPPLIES		5,000.00	45.76	21-101-00-3100-0610-000-0000
ME FOOD/MILK PURCHASED		34,000.00	59.50	21-101-00-3100-0630-000-0000
CMS NON FOOD SUPPLIES		5,000.00	64.67	21-200-00-3100-0610-000-0000
CMS FOOD/MILK PURCHASED		42,000.00	65.49	21-200-00-3100-0630-000-0000
CHS NON FOOD SUPPLIES		5,000.00	64.39	21-300-00-3100-0610-000-0000
CHS FOOD/MILK PURCHASED		42,000.00	55.90	21-300-00-3100-0630-000-0000
FOOD NON FOOD SUPPLIES		0.00	0.00	21-600-00-3100-0610-000-0000
COMMODITY FOOD - USED		0.00	0.00	21-600-00-3100-0630-000-0000
0600 Supplies		172,000.00	60.22	Source of Revenue/Object of Expenditure
Property				
LJE EQUIPMENT		2,172.00	0.00	21-100-00-3100-0730-000-0000
LJE DEPRECIATION		0.00	0.00	21-100-00-3100-0740
ME EQUIPMENT		2,172.00	0.00	21-101-00-3100-0730-000-0000
ME DEPRECIATION		0.00	0.00	21-101-00-3100-0740
CMS EQUIPMENT		2,172.00	0.00	21-200-00-3100-0730-000-0000
CMS DEPRECIATION		0.00	0.00	21-200-00-3100-0740-000-0000
CHS EQUIPMENT		2,172.00	0.00	21-300-00-3100-0730-000-0000
CHS DEPRECIATION		0.00	0.00	21-300-00-3100-0740-000-0000
FOOD EQUIPMENT		0.00	0.00	21-600-00-3100-0730-000-0000

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Food Service Fund 21

Account Type X Expense
Program 2910 Volunteer Services
Source of Revenue/Object 0700 Property

Description	Next Yrs Budget Approved	% of Budget	State Account Number
0700 Property	8,688.00	0.00	Source of Revenue/Object of Expenditure
2910 Volunteer Services	432,272.00	49.84	** Program

Food Preparation/serving

Supplies

COMMODITIES EXPENDITURES	26,228.00	0.00	21-740-31-3120-0633-000-4555
0600 Supplies	26,228.00	0.00	Source of Revenue/Object of Expenditure
3120 Food Preparation/serving	26,228.00	0.00	** Program
X Expense	458,500.00	46.99	* Account Type
21 Food Service Fund	0.00	0.00	Fund
Report Total:	0.00	0.00	

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Governmental Designated-Purpose Grants Fund 22				
Account Type	I	Revenue		
Program				
Source of Revenue/Objec	1500	Earnings on Investments		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
Revenue				
Earnings on Investments				
		INTEREST	0.00	0.00 22-000-00-0000-1500-000-0000
1500		Earnings on Investments	0.00	0.00 Source of Revenue/Object of Expenditure
Other Revenue from Local Sources				
		OTHER LOCAL REVENUE	0.00	0.00 22-000-00-0000-1900-0000
		READ CARRYOVER REVENUE	0.00	0.00 22-000-00-0000-1900-000-3206
1900		Other Revenue from Local Sources	0.00	0.00 Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources				
		ELPA PD REVENUE	0.00	0.00 22-000-00-0000-3000-000-3139
		ELPA REVENUE	0.00	0.00 22-000-00-0000-3000-000-3140
		READ REVENUE	35,316.95	48.40 22-000-00-0000-3000-000-3206
		ADDITIONAL AT-RISK FUNDING	0.00	0.00 22-000-00-0000-3000-000-3235
		EARSS GRANT REVENUE	0.00	0.00 22-600-00-0000-3000-000-3183
2000		Revenue from Intermediate Sources	35,316.95	49.78 Source of Revenue/Object of Expenditure
Other Revenue From State Sources				
		GIFTED/TALENTED REVENUE	12,335.00	12.14 22-000-00-0000-3951-000-3150
		TITLE V REVENUE	0.00	0.00 22-000-00-0000-4000-000-4298
		TITLE IID REVENUE	0.00	0.00 22-000-00-0000-4000-000-4318
		TITLE IIA CARRYOVER REVENUE	0.00	0.00 22-000-00-0000-4000-000-4367
		TITLE IID ARRA REVENUE	0.00	0.00 22-000-00-0000-4000-000-4386
		TITLE I ARRA REVENUE	0.00	0.00 22-000-00-0000-4000-000-4389
		RTT EARLY CHILDHOOD READINESS ASSESSMENT	0.00	0.00 22-000-00-0000-4000-000-5412
		TITLE VI B REVENUE	0.00	0.00 22-000-00-0000-4000-000-7358
		TITLE IA CARRYOVER REVENUE	39,630.92	0.00 22-000-00-0000-4020-000-4010
		DRUG FREE REVENUE	0.00	0.00 22-000-00-0000-4951-000-4186
		LJE TITL I PROG ADMIN REVENUE	0.00	0.00 22-100-00-0000-4000-000-5010
		TITLE I SCHOOL IMPROVE REVENUE	0.00	0.00 22-502-00-0000-4000-000-5010
		RACE TO THE TOP REVENUE	0.00	0.00 22-600-00-0000-4000-000-4413
3900		Other Revenue From State Sources	51,965.92	4.01 Source of Revenue/Object of Expenditure
Interfund Transfers				
		TRANSFER FROM GENERAL FUND	0.00	0.00 22-0-5210
5210		Interfund Transfers	0.00	0.00 Source of Revenue/Object of Expenditure

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Governmental Designated-Purpose Grants Fund 22				
Account Type	I	Revenue		
Program				
Source of Revenue/Objec	5300	Proceeds from Loans (Greater than 12		
Description			Next Yrs Budget Approved	% of Budget State Account Number
Proceeds from Loans (Greater than 12				
		TITLE IA HOMELESS SET A SIDE	0.00	0.00 22-000-00-0000-5322-000-4010
		TITLE IA HOMELESS SET A SIDE	0.00	0.00 22-600-00-0000-5322-000-4010
5300		Proceeds from Loans (Greater than 12	0.00	0.00 Source of Revenue/Object of Expenditure
		12		
<u>General Elementary Education</u>				
Other Revenue From State Sources				
		TITLE I REVENUE	312,338.00	49.36 22-000-00-0010-4000-000-4010
		TITLE IIA REVENUE	72,732.00	50.14 22-000-00-0010-4000-000-4367
3900		Other Revenue From State Sources	385,070.00	49.51 Source of Revenue/Object of Expenditure
0010		General Elementary Education	385,070.00	49.51 ** Program
I		Revenue	472,352.87	44.52 * Account Type
Expense				
Supplies				
		EARSS EXPENSES	0.00	0.00 22-600-20-0000-0600-0590-3183
0600		Supplies	0.00	0.00 Source of Revenue/Object of Expenditure
<u>General Elementary Education</u>				
Salaries				
		LJE TITLE IIA TEACHER SALARY	0.00	0.00 22-100-00-0010-0110-201-4367
		LJE TITLE I TEACHER SALARY	51,649.00	50.41 22-100-00-0010-0110-206-4010
		LJE READ PARA SALARY	7,277.00	44.70 22-100-00-0010-0110-415-3206
		LJE TITLE I ARRA AIDE SALARY	0.00	0.00 22-100-00-0010-0110-415-4389
		LJE TITLE I AIDE SALARY	0.00	0.00 22-100-00-0010-0110-419-4010
		LJE TUTORING STIPEND	4,500.00	6.22 22-100-00-0010-0150-200-4367
		ME TITLE IIA TEACHER SALARY	0.00	0.00 22-101-00-0010-0110-201-4367
		ME TITLE I TEACHER SALARY	56,076.00	45.87 22-101-00-0010-0110-206-4010
		ME READ PARA SALARY	7,277.00	44.70 22-101-00-0010-0110-415-3206
		ME TITLE I AIDE SALARY	0.00	0.00 22-101-00-0010-0110-419-4010
		MANASSA TUTORING STIPEND	4,500.00	0.00 22-101-00-0010-0150-200-4367
0100		Salaries	131,279.00	44.59 Source of Revenue/Object of Expenditure
Employee Benefits				
		LJE READ PARA MEDICARE	106.00	0.00 22-100-00-0010-0221-000-3206
		LJE TUTORING STIPEND (MR)	500.00	0.81 22-100-00-0010-0221-200-4367

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Governmental Designated-Purpose Grants Fund 22

Account Type X Expense
Program 0010 General Elementary Education
Source of Revenue/Objec 0200 Employee Benefits

Description	Next Yrs Budget Approved	% of Budget	State Account Number
LJE GIFTED/TALENTED SUPPL (MR)	0.00	0.00	22-100-00-0010-0221-201-3150
LJE TITLE I PURCHASED SER (MR)	0.00	0.00	22-100-00-0010-0221-201-4010
LJE TITLE I PURCHASED SER (MR)	0.00	0.00	22-100-00-0010-0221-201-4010
LJE TITLE IIA TEACHER MEDICARE	0.00	0.00	22-100-00-0010-0221-201-4367
LJE TITLE IIA PURCHASED S (MR)	0.00	0.00	22-100-00-0010-0221-201-4367
LJE TITLE IIA PURCHASED S (MR)	0.00	0.00	22-100-00-0010-0221-201-4367
LJE TITLE VIB PURCHASED SE (MR)	0.00	0.00	22-100-00-0010-0221-201-7358
LJE TITLE I TEACHER MEDICARE	748.91	50.08	22-100-00-0010-0221-206-4010
LJE READ PARA SALARY (MR)	0.00	0.00	22-100-00-0010-0221-415-3206
LJE TITLE I ARRA AIDE MEDICARE	0.00	0.00	22-100-00-0010-0221-415-4389
LJE TITLE I ARRA AIDE SAL (MR)	0.00	0.00	22-100-00-0010-0221-415-4389
LJE TITLE I AIDE MEDICARE	0.00	0.00	22-100-00-0010-0221-419-4010
LJE TUTORING PERA	500.00	0.00	22-100-00-0010-0230-200-4367
LJE GIFTED/TALENTED SUPPL (PER	0.00	0.00	22-100-00-0010-0230-201-3150
LJE TITLE I PURCHASED SER (PER	0.00	0.00	22-100-00-0010-0230-201-4010
LJE TITLE I PURCHASED SER (PER	0.00	0.00	22-100-00-0010-0230-201-4010
LJE TITLE IIA TEACHER PERA	0.00	0.00	22-100-00-0010-0230-201-4367
LJE TITLE IIA PURCHASED S (PER	0.00	0.00	22-100-00-0010-0230-201-4367
LJE TITLE IIA PURCHASED S (PER	0.00	0.00	22-100-00-0010-0230-201-4367
LJE TITLE VIB PURCHASED SE (PER	0.00	0.00	22-100-00-0010-0230-201-7358
LJE TITLE I TEACHER PERA	9,890.78	51.39	22-100-00-0010-0230-206-4010
LJE READ AIDE PERA	1,400.00	45.65	22-100-00-0010-0230-415-3206
LJE TITLE I ARRA AIDE PERA	0.00	0.00	22-100-00-0010-0230-415-4389
LJE TITLE I AIDE PERA	0.00	0.00	22-100-00-0010-0230-419-4010
LJE TUTORING STIPEND (GAP EMP)	0.00	0.00	22-100-00-0010-0250-200-4367
LJE GIFTED/TALENTED SUPPL (BES	0.00	0.00	22-100-00-0010-0250-201-3150
LJE TITLE IIA TEACHER INSURANC	0.00	0.00	22-100-00-0010-0250-201-4367
LJE TITLE IIA PURCHASED S (GAP	0.00	0.00	22-100-00-0010-0250-201-4367
LJE TITLE IIA PURCHASED S (GAP	0.00	0.00	22-100-00-0010-0250-201-4367
LJE TITLE I TEACHER INSURANCE	34.80	75.86	22-100-00-0010-0250-206-4010
LJE TITLE I ARRA AIDE SAL (HMI	0.00	0.00	22-100-00-0010-0250-415-4389
LJE TITLE I AIDE INSURANCE	0.00	0.00	22-100-00-0010-0250-419-4010
LJE TITLE IIA TEACHER HEALTH	0.00	0.00	22-100-00-0010-0251-201-4367
LJE TITLE I TEACHER HEALTH	10,980.00	50.00	22-100-00-0010-0251-206-4010
LJE GIFTED/TALENTED SUPPL (BES	0.00	0.00	22-100-00-0010-0251-210-3150
LJE TITLE I AIDE HEALTH	0.00	0.00	22-100-00-0010-0251-419-4010

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Program	0010	General Elementary Education		
Source of Revenue/Objec	0200	Employee Benefits		
Description	Next Yrs Budget Approved	% of Budget	State Account Number	
MANASSA TUTORING MEDICARE	500.00	0.00	22-101-00-0010-0221-200-4367	
ME TITLE I PURCHASED SERV (MR)	0.00	0.00	22-101-00-0010-0221-201-4010	
ME TITLE IIA PURCHASED SE (MR)	0.00	0.00	22-101-00-0010-0221-201-4367	
ME TITLE IIA PURCHASED SE (MR)	0.00	0.00	22-101-00-0010-0221-201-4367	
ME TITLE VI B PURCHASE SE (MR)	0.00	0.00	22-101-00-0010-0221-201-7358	
ME TITLE I TEACHER MEDICARE	813.10	45.86	22-101-00-0010-0221-206-4010	
ME READ PARA SALARY (MR)	0.00	0.00	22-101-00-0010-0221-415-3206	
ME TITLE I AIDE MEDICARE	0.00	0.00	22-101-00-0010-0221-419-4010	
ME TITLE IIA TEACHER MEDICARE	0.00	0.00	22-101-00-0010-0221-419-4367	
MANASSA TUTORING PERA	500.00	0.00	22-101-00-0010-0230-200-4367	
MANASSA READ TEACHER SALA (PER	0.00	0.00	22-101-00-0010-0230-201-3206	
ME TITLE I PURCHASED SERV (PER	0.00	0.00	22-101-00-0010-0230-201-4010	
ME TITLE IIA TEACHER PERA	0.00	0.00	22-101-00-0010-0230-201-4367	
ME TITLE IIA PURCHASED SE (PER	0.00	0.00	22-101-00-0010-0230-201-4367	
ME TITLE IIA PURCHASED SE (PER	0.00	0.00	22-101-00-0010-0230-201-4367	
ME TITLE VI B PURCHASE SE (PER	0.00	0.00	22-101-00-0010-0230-201-7358	
ME TITLE I TEACHER PERA	10,738.55	47.06	22-101-00-0010-0230-206-4010	
ME READ AIDE PERA	1,400.00	37.00	22-101-00-0010-0230-415-3206	
ME TITLE I AIDE PERA	0.00	0.00	22-101-00-0010-0230-419-4010	
MANASSA READ TEACHER SALA (GAP	0.00	0.00	22-101-00-0010-0250-201-3206	
ME TITLE IIA TEACHER INSURANCE	0.00	0.00	22-101-00-0010-0250-201-4367	
ME TITLE IIA PURCHASED SE (GAP	0.00	0.00	22-101-00-0010-0250-201-4367	
ME TITLE IIA PURCHASED SE (BES	0.00	0.00	22-101-00-0010-0250-201-4367	
ME TITLE VI B PURCHASE SE (BES	0.00	0.00	22-101-00-0010-0250-201-7358	
ME TITLE I TEACHER INSURANCE	34.80	75.86	22-101-00-0010-0250-206-4010	
ME TITLE I AIDE INSURANCE	0.00	0.00	22-101-00-0010-0250-419-4010	
ME TITLE IIA TEACHER HEALTH	0.00	0.00	22-101-00-0010-0251-201-4367	
ME TITLE IIA PURCHASED SE (BES	0.00	0.00	22-101-00-0010-0251-201-4367	
ME TITLE VI B PURCHASE SE (BES	0.00	0.00	22-101-00-0010-0251-201-7358	
ME TITLE I TEACHER HEALTH	7,003.00	96.77	22-101-00-0010-0251-206-4010	
ME TITLE I AIDE HEALTH	0.00	0.00	22-101-00-0010-0251-419-4010	
TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-000-4010	
COTITLE IIA PURCHASE SERV (MR)	0.00	0.00	22-600-00-0010-0221-000-4367	
TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-200-4010	
TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-201-4010	
TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-201-4010	

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Program	0010	General Elementary Education		
Source of Revenue/Object	0200	Employee Benefits		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		COTITLE IIA PURCHASE SERV (MR)	0.00	22-600-00-0010-0221-201-4367
		TITLE I ARRA PURCHASED SE (MR)	0.00	22-600-00-0010-0221-201-4389
		TITLE I PURCHASED SERVICE (PER	0.00	22-600-00-0010-0230-000-4010
		COTITLE IIA PURCHASE SERV (PER	0.00	22-600-00-0010-0230-000-4367
		TITLE I PURCHASED SERVICE (PER	0.00	22-600-00-0010-0230-200-4010
		TITLE I PURCHASED SERVICE (PER	0.00	22-600-00-0010-0230-201-4010
		TITLE I PURCHASED SERVICE (PER	0.00	22-600-00-0010-0230-201-4010
		COTITLE IIA PURCHASE SERV (PER	0.00	22-600-00-0010-0230-201-4367
		TITLE I ARRA PURCHASED SE (PER	0.00	22-600-00-0010-0230-201-4389
		TITLE I PURCHASED SERVICE (BES	0.00	22-600-00-0010-0250-000-4010
		TITLE I PURCHASED SERVICE (BES	0.00	22-600-00-0010-0250-201-4010
		TITLE I PURCHASED SERVICE (BES	0.00	22-600-00-0010-0251-000-4010
		TITLE I PURCHASED SERVICE (BES	0.00	22-600-00-0010-0251-201-4010
0200	Employee Benefits	45,149.94	54.17	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
		LJE READ PURCHASE SERVICES	0.00	22-100-00-0010-0320-000-3206
		LJE TITLE IID PURCHASED SERVIC	0.00	22-100-00-0010-0320-000-4318
		LJE TITLE IIA PURCHASED SERVIC	0.00	22-100-00-0010-0320-000-4367
		LJE TITLE II D ARRA PD	0.00	22-100-00-0010-0320-000-4386
		LJE TITLE I ARRA PD	0.00	22-100-00-0010-0320-000-4389
		LJE TITLE VIB PURCHASED SERVICE	0.00	22-100-00-0010-0320-000-7358
		ME READ PURCHASE SERVICES	0.00	22-101-00-0010-0320-000-3206
		ME TITLE IID PURCHASED SERVICE	0.00	22-101-00-0010-0320-000-4318
		ME TITLE IIA PURCHASED SERVICE	0.00	22-101-00-0010-0320-000-4367
		ME TITLE IID ARRA PD	0.00	22-101-00-0010-0320-000-4386
		ME TITLE I ARRA PD	0.00	22-101-00-0010-0320-000-4389
		DISTRICT INSTRUCTIONAL PROGRAMS	21,444.00	82.48 22-600-00-0010-0320-000-4367
		TITLE I ARRA PURCHASED SERVICE	0.00	22-600-00-0010-0320-000-4389
		CENTRAL OFFICE TITLE VI B PS	0.00	22-600-00-0010-0320-000-7358
0300	Purchased Professional and Technical Services	21,444.00	116.52	Source of Revenue/Object of Expenditure
Other Purchased Services				
		LJE READ PS TRAVEL/ENTRY	1,952.00	0.00 22-100-00-0010-0580-000-3206
		LJE TITLE I TRAVEL/ENTRY	0.00	22-100-00-0010-0580-000-4010
		LJE TITLE IID TRAVEL/ENTRY	0.00	22-100-00-0010-0580-000-4318

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Program	0010	General Elementary Education		
Source of Revenue/Objec	0500	Other Purchased Services		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
LJE TITLE IIA TRAVEL/ENTRY		0.00	0.00	22-100-00-0010-0580-000-4367
LJE TITLE ID ARRA PD		0.00	0.00	22-100-00-0010-0580-000-4386
LJE TITLE I ARRA TRAVEL/ENTRY		0.00	0.00	22-100-00-0010-0580-000-4389
TITLE IIA CARRYOVER EXPENSES		0.00	0.00	22-100-00-0010-0590-000-4367
ME READ PS TRAVEL/ENTRY		1,952.00	0.00	22-101-00-0010-0580-000-3206
ME TITLE I TRAVEL/ENTRY		0.00	0.00	22-101-00-0010-0580-000-4010
ME TITLE II D TRAVEL/ENTRY		0.00	0.00	22-101-00-0010-0580-000-4318
ME TITLE IIA TRAVEL/ENTRY		0.00	0.00	22-101-00-0010-0580-000-4367
ME TITLE I ARRA TRAVEL/ENTRY		0.00	0.00	22-101-00-0010-0580-000-4389
CENTRALTRAVEL/REGISTRATION		0.00	0.00	22-600-00-0010-0580-000-4010
CO TITLE IIA TRAVEL/ENTRY		0.00	0.00	22-600-00-0010-0580-000-4367
TITLE IID ARRA TRAVEL MEALS		0.00	0.00	22-600-00-0010-0580-000-4386
CENTRAL OFFICE TRAVEL/REGISTRA		0.00	0.00	22-600-00-0010-0580-000-4389
TITLE IA CARRYOVER EXPENSES		0.00	0.00	22-600-00-0010-0590-000-4010
0500 Other Purchased Services		3,904.00	0.00	Source of Revenue/Object of Expenditure
Supplies				
LJE GIFTED/TALENTED SUPPLIES		2,926.25	13.09	22-100-00-0010-0600-000-3150
LJE READ SUPPLIES		17,675.43	7.92	22-100-00-0010-0600-000-3206
LJE TITLE I SUPPLIES/MATERIALS		0.00	0.00	22-100-00-0010-0600-000-4010
LJE DRUG FREE SUPPLIES		0.00	0.00	22-100-00-0010-0600-000-4186
LJE TITLE V SUPPLIES/MATERIALS		0.00	0.00	22-100-00-0010-0600-000-4298
LJE TITLE IID SUPPLIES/MATERIA		0.00	0.00	22-100-00-0010-0600-000-4318
LJE TITLE IIA SUPPLIES/MATERIA		0.00	0.00	22-100-00-0010-0600-000-4367
LJE TITLE II D ARRA SUPPLIES		0.00	0.00	22-100-00-0010-0600-000-4386
LJE TITLE I ARRA SUPPLIES		0.00	0.00	22-100-00-0010-0600-000-4389
ME TITLE I ARRA SUPPLIES		0.00	0.00	22-100-00-0010-0600-000-4389
LJE TITL I PROGRAM ADMIN EXPEN		0.00	0.00	22-100-00-0010-0600-000-5010
LJE RTTT EARLY CHILDHOOD EXPENSES		0.00	0.00	22-100-00-0010-0600-000-5412
LJE TITLE VIB SUPPLIES		0.00	0.00	22-100-00-0010-0600-000-7358
ME GIFTED/TALENTED SUPPLIES		2,926.25	13.09	22-101-00-0010-0600-000-3150
ME READ SUPPLIES		17,675.44	7.98	22-101-00-0010-0600-000-3206
ME TITLE I SUPPLIES/MATERIALS		0.00	0.00	22-101-00-0010-0600-000-4010
ME DRUG FREE SUPPLIES		0.00	0.00	22-101-00-0010-0600-000-4186
ME TITLE V SUPPLIES/MATERIALS		0.00	0.00	22-101-00-0010-0600-000-4298
ME TITLE V EQUIPMENT		0.00	0.00	22-101-00-0010-0600-000-4298
ME TITLE IID SUPPLIES/MATERIAL		0.00	0.00	22-101-00-0010-0600-000-4318

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Program	0010	General Elementary Education		
Source of Revenue/Objec	0600	Supplies		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
ME TITLE IIA SUPPLIES/MATERIAL		0.00	0.00	22-101-00-0010-0600-000-4367
ME RTTT EARLY CHILDHOOD EXPENSES		0.00	0.00	22-101-00-0010-0600-000-5412
ME TITLE VI B PURCHASE SERVICE		0.00	0.00	22-101-00-0010-0600-000-7358
ME TITLE VI B SUPPLIES		0.00	0.00	22-101-00-0010-0600-000-7358
CENTRAL OFFICE TITLE I SUPPLIE		331.22	0.00	22-600-00-0010-0600-000-4010
CO TITLE I ARRA SUPPLIES		0.00	0.00	22-600-00-0010-0600-000-4389
CENTRAL OFFICE TITLE VIB SUPPL		0.00	0.00	22-600-00-0010-0600-000-7358
0600 Supplies		41,534.59	8.61	Source of Revenue/Object of Expenditure
Property				
LJE TITLE I EQUIPMENT		0.00	0.00	22-100-00-0010-0730-000-4010
LJE TITLE V EQUIPMENT		0.00	0.00	22-100-00-0010-0730-000-4298
LJE TITLE II A EQUIPMENT		0.00	0.00	22-100-00-0010-0730-000-4367
LJE TITLE I ARRA EQUIPMENT		0.00	0.00	22-100-00-0010-0730-000-4389
LJE TITLE IID EQUIPMENT		0.00	0.00	22-100-00-0010-0731-000-4318
ME TITLE I EQUIPMENT		0.00	0.00	22-101-00-0010-0730-000-4010
ME TITLE IID EQUIPMENT		0.00	0.00	22-101-00-0010-0730-000-4318
ME TITLE I ARRA EQUIPMENT		0.00	0.00	22-101-00-0010-0730-000-4389
ME TITLE IIA EQUIPMENT		0.00	0.00	22-101-10-0010-0730-000-4367
TITLE I CENTRAL OFFICE EQUIPME		0.00	0.00	22-600-00-0010-0730-000-4010
CO TITLE I ARRA EQUIPMENT		0.00	0.00	22-600-00-0010-0730-000-4389
0700 Property		0.00	0.00	Source of Revenue/Object of Expenditure
0010 General Elementary Education		243,311.53	45.85	** Program
General Middle/Junior High School Education				
Salaries				
CMS TITLE IIA SALARY		0.00	0.00	22-200-00-0020-0110-201-4367
CMS TITLE I TEACHER SALARY		45,325.00	50.47	22-200-00-0020-0110-206-4010
CMS TITLE I AIDE SALARY		0.00	0.00	22-200-00-0020-0110-419-4010
CMS TUTORING STIPEND		4,500.00	0.00	22-200-00-0020-0150-200-4367
0100 Salaries		49,825.00	45.91	Source of Revenue/Object of Expenditure
Employee Benefits				
ME READ PARA MEDICARE		106.00	0.00	22-101-00-0020-0221-415-3206
CMS GIFTED/TALENTED MEDICARE		0.00	0.00	22-200-00-0020-0221-201-3150
CMS TITLE I PURCHASED SER (MR)		0.00	0.00	22-200-00-0020-0221-201-4010
TITLE IIA MEDICARE		0.00	0.00	22-200-00-0020-0221-201-4367

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Program	0020	General Middle/Junior High School Education		
Source of Revenue/Objec	0200	Employee Benefits		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
TITLE IIA PURCHASED SERVI (MR)		0.00	0.00	22-200-00-0020-0221-201-4367
TITLE IIA PURCHASED SERVI (MR)		0.00	0.00	22-200-00-0020-0221-201-4367
CMS TUTORING STIPEND (MR)		500.00	0.00	22-200-00-0020-0221-201-4367
CMS TITLE I ARRA PD (MR)		0.00	0.00	22-200-00-0020-0221-201-4389
CMS TITLE I ARRA PD (MR)		0.00	0.00	22-200-00-0020-0221-201-4389
CMS TITLE VI B PURS SERVI (MR)		0.00	0.00	22-200-00-0020-0221-201-7358
CMS TITLE I TEACHER MEDICARE		657.21	50.46	22-200-00-0020-0221-206-4010
CMS TITLE I AIDE MEDICARE		0.00	0.00	22-200-00-0020-0221-419-4010
CMS TITLE I ARRA PD (PERAD)		0.00	0.00	22-200-00-0020-0230-000-4389
CMS TITLE I PURCHASED SER (PER		0.00	0.00	22-200-00-0020-0230-201-4010
CMS TITLE IIA PERA		0.00	0.00	22-200-00-0020-0230-201-4367
TITLE IIA PURCHASED SERVI (PER		0.00	0.00	22-200-00-0020-0230-201-4367
TITLE IIA PURCHASED SERVI (PER		0.00	0.00	22-200-00-0020-0230-201-4367
CMS TUTORING STIPEND (PERAD)		0.00	0.00	22-200-00-0020-0230-201-4367
CMS TITLE I ARRA PD		0.00	0.00	22-200-00-0020-0230-201-4389
CMS TITLE I ARRA PD (PERAD)		0.00	0.00	22-200-00-0020-0230-201-4389
CMS TITLE VI B PURS SERVI (PER		0.00	0.00	22-200-00-0020-0230-201-7358
CMS TITLE I TEACHER PERA		8,679.66	51.78	22-200-00-0020-0230-206-4010
CMS TITLE I AIDE PERA		0.00	0.00	22-200-00-0020-0230-419-4010
TITLE IIA PURCHASED SERVI (GAP		0.00	0.00	22-200-00-0020-0250-000-4367
TITLE IIA PURCHASED SERVI (GAP		0.00	0.00	22-200-00-0020-0250-201-4367
CMS TITLE I TEACHER INSURANCE		34.80	75.86	22-200-00-0020-0250-206-4010
CMS TITLE I AIDE INSURANCE		0.00	0.00	22-200-00-0020-0250-419-4010
CMS TITLE I TEACHER HEALTH		4,935.00	60.32	22-200-00-0020-0251-206-4010
CMS TITLE I AIDE HEALTH (MR)		0.00	0.00	22-200-10-0020-0221-419-4010
CMS TITLE I AIDE HEALTH (PERAD		0.00	0.00	22-200-10-0020-0230-419-4010
CMS TITLE I AIDE HEALTH		0.00	0.00	22-200-10-0020-0251-419-4010
EARSS OTHER PROF PURCHASE (MR)		0.00	0.00	22-600-00-0020-0221-201-3183
EARSS OTHER PROF PURCHASE (PER		0.00	0.00	22-600-00-0020-0230-201-3183
EARSS OTHER PROF PURCHASE (GAP		0.00	0.00	22-600-00-0020-0250-201-3183
0200 Employee Benefits		14,912.67	52.50	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
CMS TITLE IID PURCHASED SERVIC		0.00	0.00	22-200-00-0020-0320-000-4318
CMS TITLE II D ARRA PD		0.00	0.00	22-200-00-0020-0320-000-4386
CMS TITLE VI B PURS SERVICES		0.00	0.00	22-200-00-0020-0320-000-7358
TITLE IIA PURCHASED SERVICES		0.00	0.00	22-200-00-0020-0320-200-4367

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Program	0020	General Middle/Junior High School Education		
Source of Revenue/Object	0300	Purchased Professional and Technical Services		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		EARSS OTHER PROF PURCHASE SERV	0.00	22-600-00-0020-0300-000-3183
0300		Purchased Professional and Technical Services	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services				
		CMS TITLE I TRAVEL/ENTRY	0.00	22-200-00-0020-0580-000-4010
		CMS TITLE II D TRAVEL/ENTRY	0.00	22-200-00-0020-0580-000-4318
		CMS TITLE IIA TRAVEL/ENTRY	0.00	22-200-00-0020-0580-000-4367
		CMS TITLE I ARRA TRAVEL/ENTRY	0.00	22-200-00-0020-0580-000-4389
		CMS TITLE II D ARRA TRAVEL/ENT	0.00	22-200-00-0020-0581-000-4386
0500		Other Purchased Services	0.00	Source of Revenue/Object of Expenditure
Supplies				
		CMS GIFTED/TALENTED SUPPLIES	2,926.25	22-200-00-0020-0600-000-3150
		CMS TITLE I SUPPLIES/MATERIALS	0.00	22-200-00-0020-0600-000-4010
		CMS DRUG FREE SUPPLIES	0.00	22-200-00-0020-0600-000-4186
		CMS TITLE IID SUPPLIES/MATERIA	0.00	22-200-00-0020-0600-000-4318
		CMS TITLE II D ARRA SUPPLIES	0.00	22-200-00-0020-0600-000-4386
		CMS TITLE I ARRA SUPPLIES	0.00	22-200-00-0020-0600-000-4389
		CMS TITLE VI B SUPPLIES	0.00	22-200-00-0020-0600-000-7358
		CMS TITLE V SUPPLIES/MATERIALS	0.00	22-200-00-0020-0600-100-4298
0600		Supplies	2,926.25	70.63 Source of Revenue/Object of Expenditure
Property				
		CMS TITLE I EQUIPMENT	0.00	22-200-00-0020-0730-000-4010
		CMS TITLE V EQUIPMENT	0.00	22-200-00-0020-0730-000-4298
		CMS TITLE IID EQUIPMENT	0.00	22-200-00-0020-0730-000-4318
		CMS TITLE I ARRA EQUIPMENT	0.00	22-200-00-0020-0730-000-4389
0700		Property	0.00	0.00 Source of Revenue/Object of Expenditure
0020		General Middle/Junior High School Education	67,663.92	48.43 ** Program
General High School Education				
Salaries				
		CHS TITLE IIA SALARY	0.00	22-300-00-0030-0110-201-4367
		CHS TITLE I TEACHER SALARY	42,463.00	51.14 22-300-00-0030-0110-206-4010
		CHS TUTORING STIPEND	4,500.00	0.00 22-300-00-0030-0150-200-4367
0100		Salaries	46,963.00	46.24 Source of Revenue/Object of Expenditure

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Governmental Designated-Purpose Grants Fund 22

Account Type X Expense
Program 0030 General High School Education
Source of Revenue/Objec 0200 Employee Benefits

Description	Next Yrs Budget Approved	% of Budget	State Account Number
Employee Benefits			
CHS TITLE I ARRA PD (MR)	0.00	0.00	22-300-00-0030-0221-000-4389
CHS TUTORING STIPEND (MR)	500.00	0.00	22-300-00-0030-0221-200-4367
CHS TITLE I PURCHASED SER (MR)	0.00	0.00	22-300-00-0030-0221-201-4010
CHS TITLE I PURCHASED SER (MR)	0.00	0.00	22-300-00-0030-0221-201-4010
CHS TITLE IIA MEDICARE	0.00	0.00	22-300-00-0030-0221-201-4367
CHS TITLE IIA PURCHASE SE (MR)	0.00	0.00	22-300-00-0030-0221-201-4367
CHS TITLE IIA PURCHASE SE (MR)	0.00	0.00	22-300-00-0030-0221-201-4367
CHS TITLE VIB PURS SERVIC (MR)	0.00	0.00	22-300-00-0030-0221-201-4367
CHS TITLE I TEACHER MEDICARE	615.71	51.14	22-300-00-0030-0221-201-7358
CHS TITLE I PURCHASED SER (PER)	0.00	0.00	22-300-00-0030-0221-206-4010
CHS TITLE I PURCHASED SER (PER)	0.00	0.00	22-300-00-0030-0230-201-4010
CHS TITLE IIA PURCHASE SE (PER)	0.00	0.00	22-300-00-0030-0230-201-4010
CHS TITLE IIA PURCHASE SE (PER)	0.00	0.00	22-300-00-0030-0230-201-4367
CHS TUTORING STIPEND (PERAD)	500.00	0.00	22-300-00-0030-0230-201-4367
CHS TITLE I ARRA PD (PERAD)	0.00	0.00	22-300-00-0030-0230-201-4367
CHS TITLE VIB PURS SERVIC (PER)	0.00	0.00	22-300-00-0030-0230-201-4389
CHS TITLE I TEACHER PERA	8,131.66	52.47	22-300-00-0030-0230-201-7358
CHS TITLE IIA PURCHASE SE (GAP)	0.00	0.00	22-300-00-0030-0230-206-4010
CHS TITLE IIA PURCHASE SE (GAP)	0.00	0.00	22-300-00-0030-0250-201-4367
CHS TITLE I TEACHER INSURANCE	34.80	75.17	22-300-00-0030-0250-201-4367
CHS TITLE I TEACHER HEALTH	10,980.00	49.55	22-300-00-0030-0250-206-4010
CHS TITLE IIA PERA	0.00	0.00	22-300-10-0030-0230-201-4367
0200 Employee Benefits	20,762.17	48.40	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services			
CHS TITLE IID PURCHASED SERVIC	0.00	0.00	22-300-00-0030-0320-000-4318
CHS TITLE IIA PURCHASE SERVICE	0.00	0.00	22-300-00-0030-0320-000-4367
CHS TITLE II D ARRA PD	0.00	0.00	22-300-00-0030-0320-000-4386
CHS TITLE I ARRA PD	0.00	0.00	22-300-00-0030-0320-000-4389
CHS TITLE VIB PURS SERVICES	0.00	0.00	22-300-00-0030-0320-000-7358
TITLE I SCHOOL IMPROV PUR SERV	0.00	0.00	22-502-00-0030-0320-000-5010
0300 Purchased Professional and Technical Services	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services			
CHS TITLE I TRAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4010

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Program	0030	General High School Education		
Source of Revenue/Objec	0500	Other Purchased Services		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		CHS TITLE II D TRAVEL/ENTRY	0.00	22-300-00-0030-0580-000-4318
		CHS TITLE IIA TRAVEL/ENTRY	0.00	22-300-00-0030-0580-000-4367
		CHS TITLE IID ARRA TRAVEL/ENTR	0.00	22-300-00-0030-0580-000-4386
		CHS TITLE I ARRA TAVEL/ENTRY	0.00	22-300-00-0030-0580-000-4389
		RACE TO THE TOP EXPENSES	0.00	22-600-10-0030-0591-000-4413
	0500	Other Purchased Services	0.00	Source of Revenue/Object of Expenditure
Supplies				
		CHS GIFTED/TALENTED SUPPLIES	2,926.25	13.09 22-300-00-0030-0600-000-3150
		CHS ADDITIONAL AT RISK EXPENSES	0.00	0.00 22-300-00-0030-0600-000-3235
		CHS TITLE I SUPPLIES/MATERIALS	0.00	0.00 22-300-00-0030-0600-000-4010
		CHS DRUG FREE SUPPLIES	0.00	0.00 22-300-00-0030-0600-000-4186
		CHS TITLE I ARRA SUPPLIES	0.00	0.00 22-300-00-0030-0600-000-4389
		CHS TITLE VI B SUPPLIES	0.00	0.00 22-300-00-0030-0600-000-7358
		CHS TITLE V SUPPLIES/MATERIALS	0.00	0.00 22-300-00-0030-0610-000-4298
		CHS TITLE IID SUPPLIES/MATERIA	0.00	0.00 22-300-10-0030-0600-000-4318
		TITLE I SCHOOL IMPROV SUPPLIES	0.00	0.00 22-502-00-0030-0600-000-5010
	0600	Supplies	2,926.25	13.09 Source of Revenue/Object of Expenditure
Property				
		CHS TITLE I EQUIPMENT	0.00	0.00 22-300-00-0030-0730-000-0000
		CHS TITLE V EQUIPMENT	0.00	0.00 22-300-00-0030-0730-000-4298
		CHS TITLE IID EQUIPMENT	0.00	0.00 22-300-00-0030-0730-000-4318
		CHS TITLE I ARRA EQUIPMENT	0.00	0.00 22-300-00-0030-0730-000-4389
		TITLE I SCHOOL IMPROV EQUIP	0.00	0.00 22-502-00-0030-0730-000-5010
	0700	Property	0.00	0.00 Source of Revenue/Object of Expenditure
	0030	General High School Education	70,651.42	45.50 ** Program
<u>Integrated Education</u>				
Purchased Professional and Technical Services				
		NCAP TITLE IIA PURCHASE SERVIC	0.00	0.00 22-503-00-0060-0320-000-4367
	0300	Purchased Professional and Technical Services	0.00	0.00 Source of Revenue/Object of Expenditure
Other Purchased Services				
		NCSD TITLE I ALTERNA TRAVEL/EN	0.00	0.00 22-503-00-0060-0580-000-4010
		NCAP TITLE IIA TRAVEL/ENTRY PS	0.00	0.00 22-503-00-0060-0580-000-4367
	0500	Other Purchased Services	0.00	0.00 Source of Revenue/Object of Expenditure

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Program	0060	Integrated Education		
Source of Revenue/Objec	0600	Supplies		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
Supplies				
	NCSD ALTERNATIVE TITLE I SUPPL	0.00	0.00	22-503-00-0060-000-4010
0600	Supplies	0.00	0.00	Source of Revenue/Object of Expenditure
0600	Integrated Education	0.00	0.00	** Program
Other General Education				
Salaries				
	DIST TITLE II A PD DIRECTOR	0.00	0.00	22-600-00-0090-0110-200-4367
0100	Salaries	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits				
	DIST TITLE II A PD DIRECTOR ME	0.00	0.00	22-600-00-0090-0221-200-4367
	DIST TITLE II A PD DIRECTOR PE	0.00	0.00	22-600-00-0090-0230-200-4367
	DIST TITLE II A PD DIRECTOR IN	0.00	0.00	22-600-00-0090-0250-200-4367
	DIST TITLE II A PD DIRECTOR HE	0.00	0.00	22-600-00-0090-0251-201-4367
0200	Employee Benefits	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies				
	DISTRICT ADDITIONAL AT RISK EXPENSES	0.00	0.00	22-600-00-0090-0600-000-3235
0600	Supplies	0.00	0.00	Source of Revenue/Object of Expenditure
0090	Other General Education	0.00	0.00	** Program
Language Skills				
Purchased Professional and Technical Services				
	ELPA PURCHASE SERVICES	0.00	0.00	22-600-00-0510-0320-000-3139
0300	Purchased Professional and Technical Services	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies				
	ELPA SUPPLIES	122.00	0.00	22-600-00-0510-0600-000-3140
0600	Supplies	122.00	0.00	Source of Revenue/Object of Expenditure
0510	Language Skills	122.00	0.00	** Program
Cocurricular Activities II				
Salaries				
	LJE GIFTED/TALENTED SALARY	0.00	0.00	22-100-00-1900-0110-210-3150
	LJE DRUG FREE SALARY	0.00	0.00	22-100-00-1900-0110-210-4186
	ME GIFTED/TALENTED SALARY	0.00	0.00	22-101-00-1900-0110-210-3150

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Program	1900	Cocurricular Activities II		
Source of Revenue/Objec	0100	Salaries		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		ME DRUG FREE SALARY	0.00	22-101-00-1900-0110-210-4186
		CMS GIFTED/TALENTED SALARY	0.00	22-200-00-1900-0110-210-3150
		CMS DRUG FREE SALARY	0.00	22-200-00-1900-0110-210-4186
		CHS GIFTED/TALENTED SALARY	0.00	22-300-00-1900-0110-210-3150
0100	Salaries	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits				
		LJE GIFTED/TALENTED MEDICARE	0.00	22-100-00-1900-0221-210-3150
		LJE DRUG FREE MEDICARE	0.00	22-100-00-1900-0221-210-4186
		LJE GIFTED/TALENTED PERA	0.00	22-100-00-1900-0230-210-3150
		LJE DRUG FREE PERA	0.00	22-100-00-1900-0230-210-4186
		LJE GIFTED/TALENTED SALAR (BES	0.00	22-100-00-1900-0250-210-3150
		LJE GIFTED/TALENTED SALAR (BES	0.00	22-100-00-1900-0251-210-3150
		ME GIFTED/TALENTED MEDICARE	0.00	22-101-00-1900-0221-210-3150
		ME DRUG FREE MEDICARE	0.00	22-101-00-1900-0221-210-4186
		ME GIFTED/TALENTED PERA	0.00	22-101-00-1900-0230-210-3150
		ME DRUG FREE PERA	0.00	22-101-00-1900-0230-210-4186
		ME GIFTED/TALENTED SALARY (BES	0.00	22-101-00-1900-0250-210-3150
		ME GIFTED/TALENTED SALARY (BES	0.00	22-101-00-1900-0251-210-3150
		CMS GIFTED/TALENTED SALAR (MR)	0.00	22-200-00-1900-0221-210-3150
		CMS DRUG FREE MEDICARE	0.00	22-200-00-1900-0221-210-4186
		CMS GIFTED/TALENTED PERA	0.00	22-200-00-1900-0230-210-3150
		CMS DRUG FREE PERA	0.00	22-200-00-1900-0230-210-4186
		CHS GIFTED/TALENTED MEDICARE	0.00	22-300-00-1900-0221-210-3150
		CHS GIFTED/TALENTED PERA	0.00	22-300-00-1900-0230-210-3150
0200	Employee Benefits	0.00	0.00	Source of Revenue/Object of Expenditure
1900	Cocurricular Activities II	0.00	0.00	** Program
Purchased Professional and Technical Services				
		LJE TITLE I PURCHASE SERVICES	0.00	22-100-00-2100-0320-000-4010
		LJE TITLE IIA PURCHASE SERVICES	0.00	22-100-00-2100-0320-000-4367
		ME TITLE I PURCHASE SERVICES	0.00	22-101-00-2100-0320-000-4010
		ME TITLE IIA PURCHASE SERVICES	0.00	22-101-00-2100-0320-000-4367
		CMS TITLE I PURCHASE SERVICES	0.00	22-200-00-2100-0320-000-4010
		CMS TITLE IIA PURCHASE SERVICES	0.00	22-200-00-2100-0320-000-4367
		CHS TITLE IA PURCHASE SERVICES	0.00	22-300-00-2100-0320-000-4010

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Program	1924	FBLA		
Source of Revenue/Objec	0300	Purchased Professional and Technical Services		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		CHS TITLE IIA PURCHASE SERVICES	0.00	22-300-00-2100-0320-000-4367
		NCSO ALTERNATIVE PURCHASE SERVICES	0.00	22-503-00-2100-0320-000-4010
		ELPA PURCHASE SERVICES	176.00	22-600-00-2100-0320-000-3140
		TITLE IA DISTRICT SERVICES SUPPORT PROGRAM	12,877.00	75.13 22-600-00-2100-0320-000-4010
		TITLE IIA DISTRICT SERVICES SUPPORT PROGRAM	27,015.00	26.14 22-600-00-2100-0320-000-4367
	0300	Purchased Professional and Technical Services	40,068.00	41.81 Source of Revenue/Object of Expenditure
Supplies				
		DISTRICT WIDE SUPPORT SUPPLIES EXPENSES	0.00	22-600-00-2100-0600-000-4010
		HOMELESS	1,100.00	0.00 22-600-00-2100-0600-000-4010
		DISTRICT WIDE SUPPORT PROGRAM SUPPLIES	0.00	0.00 22-600-00-2100-0600-000-4367
		DISTRICT ELPA SUPPLIES	0.00	0.00 22-600-00-2100-0610-000-3140
	0600	Supplies	1,100.00	110.84 Source of Revenue/Object of Expenditure
	1924	FBLA	41,168.00	43.66 ** Program
Improvement of Instruction Services				
Salaries				
		CO ARRA MATH COACH SALARY	0.00	22-600-00-2210-0110-215-4389
	0100	Salaries	0.00	0.00 Source of Revenue/Object of Expenditure
Employee Benefits				
		CO ARRA MATH COACH MEDICARE	0.00	22-600-00-2210-0221-215-4389
		CO ARRA MATH COACH PERA	0.00	22-600-00-2210-0230-215-4389
	0200	Employee Benefits	0.00	0.00 Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
		DISTRICT IMPROVEMENT INSTRUCCION SERVICES	8,200.00	91.72 22-600-00-2210-0320-000-4367
	0300	Purchased Professional and Technical Services	8,200.00	91.72 Source of Revenue/Object of Expenditure
Other Purchased Services				
		LJE IIS PS TRAVEL/ENTRY	2,500.00	3.22 22-100-00-2210-0580-000-4367

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Governmental Designated-Purpose Grants Fund 22				
Account Type	X	Expense		
Program	2210	Improvement of Instruction Services		
Source of Revenue/Objec	0500	Other Purchased Services		
Description		Next Yrs Budget Approved	% of Budget	State Account Number
		ME IIS PS TRAVEL/ENTRY	2,500.00	3.22 22-101-00-2210-0580-000-4367
		CMS IIS PS TRAVEL/ENTRY	2,500.00	0.32 22-200-00-2210-0580-000-4367
		CHS IIS PS TRAVEL/ENTRY	2,500.00	4.32 22-300-00-2210-0580-000-4367
		NCAP IIS PS TRAVEL/ENTRY	0.00	0.00 22-503-00-2210-0580-000-4367
		CO IIS PURCHASE SERVICES	8,050.00	8.84 22-600-00-2210-0580-000-4367
0500		Other Purchased Services	18,050.00	10.01 Source of Revenue/Object of Expenditure
2210		Improvement of Instruction Services	26,250.00	35.53 ** Program
Other Support Service - Instructional Staff				
Salaries				
		FP DIRECTOR SALARY	12,000.00	50.00 22-600-00-2300-0150-102-4010
0100		Salaries	12,000.00	50.00 Source of Revenue/Object of Expenditure
Employee Benefits				
		FP DIRECTOR MEDICARE	174.00	50.00 22-600-00-2300-0221-102-4010
		FP DIRECTOR PERA	2,298.00	34.20 22-600-00-2300-0230-102-4010
		FP DIRECTOR SALARY (BESTLIFINS	0.00	0.00 22-600-00-2300-0250-102-4010
		FP DIRECTOR SALARY (BESTFACERT	0.00	0.00 22-600-00-2300-0251-102-4010
0200		Employee Benefits	2,472.00	46.53 Source of Revenue/Object of Expenditure
Other Purchased Services				
		ADMIN TRAVEL/TRAINING/HQ	8,714.00	40.73 22-600-00-2300-0580-000-4367
0500		Other Purchased Services	8,714.00	40.73 Source of Revenue/Object of Expenditure
2290		Other Support Service - Instructional Staff	23,186.00	46.14 ** Program
Executive Administration Services				
Salaries				
		EARSS SALARY	0.00	0.00 22-600-00-2321-0110-501-3183
0100		Salaries	0.00	0.00 Source of Revenue/Object of Expenditure
Employee Benefits				
		EARSS MEDICARE	0.00	0.00 22-600-00-2321-0221-501-3183
		EARSS PERA	0.00	0.00 22-600-00-2321-0230-501-3183
		EARSS BOOKKEEPER SALARY (BESTL	0.00	0.00 22-600-00-2321-0250-501-3183
		EARSS BOOKKEEPER SALARY (BESTS	0.00	0.00 22-600-00-2321-0251-501-3183
0200		Employee Benefits	0.00	0.00 Source of Revenue/Object of Expenditure
2320		Executive Administration Services	0.00	0.00 ** Program

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Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	2490	Other Support Services - School Administration
Source of Revenue/Objec	0300	Purchased Professional and Technical Services

Description	Next Yrs Budget Approved	% of Budget	State Account Number
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Other Support Services - School Administration

Purchased Professional and Technical Services

	FEDERAL PROGRAMS BANK FEES	0.00	0.00	22-600-00-2500-0313-000-4010
0300	Purchased Professional and Technical Services	0.00	0.00	Source of Revenue/Object of Expenditure
2490	Other Support Services - School Administration	0.00	0.00	** Program
X	Expense	472,352.87	45.83	* Account Type
22	Governmental Designated-Purpose Grants Fund	0.00	0.00	Fund
	Report Total:	0.00	0.00	

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Pupil Activity Fund 23				
Account Type		Revenue		
Program				
Source of Revenue/Objec	1700	Pupil Activities		
	Description		Adopted Budget	% of Budget State Account Number
Revenue				
Pupil Activities				
		STUDENT ACTIVITY REVENUE	205,000.00	0.00 23-000-00-0000-1700-000-0000
	1700	Pupil Activities	205,000.00	0.00 Source of Revenue/Object of Expenditure
Other Revenue from Local Sources				
		OTHER LOCAL REVENUE	0.00	0.00 23-000-00-0000-1900-000
	1900	Other Revenue from Local Sources	0.00	0.00 Source of Revenue/Object of Expenditure
Interfund Transfers				
		TRANSFER FROM GENERAL	45,000.00	0.00 23-000-00-0000-5210-000-0000
	5210	Interfund Transfers	45,000.00	0.00 Source of Revenue/Object of Expenditure
	I	Revenue	250,000.00	0.00 * Account Type
Expense				
General High School Education				
Supplies				
		SUPPLIES	0.00	0.00 23-600-00-0030-0610-000-0000
	0600	Supplies	0.00	0.00 Source of Revenue/Object of Expenditure
	0030	General High School Education	0.00	0.00 ** Program
Other Disabilities				
Other Objects				
		STUDENT ACTIVITY EXPENDITURES	250,000.00	0.00 23-600-00-1800-0800-000-0000
	0800	Other Objects	250,000.00	0.00 Source of Revenue/Object of Expenditure
	1790	Other Disabilities	250,000.00	0.00 ** Program
	X	Expense	250,000.00	0.00 * Account Type
	23	Pupil Activity Fund	0.00	0.00 Fund
		Report Total:	0.00	0.00

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Capital Reserve Fund 43				
Account Type		Revenue		
Program				
Source of Revenue/Objec	1500	Earnings on Investments		
Description		Adopted Budget	% of Budget	State Account Number
Revenue				
Earnings on Investments				
		INTEREST	1,980.00	164.02 43-000-00-0000-1500-000-0000
		DIVIDENDS REINVESTED	1,980.00	0.00 43-000-00-0000-1520-000-0000
	1500	Earnings on Investments	3,960.00	82.01 Source of Revenue/Object of Expenditure
Other Revenue from Local Sources				
		OTHER LOCAL RESOURCES	0.00	0.00 43-000-00-0000-1900-000-0000
	1900	Other Revenue from Local Sources	0.00	0.00 Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources				
		OTHER STATE REVENUE	350,000.00	0.00 43-000-00-0000-3010-000-3951
		BEST GRANT REVENUE	0.00	0.00 43-600-46-0000-3000-000-3189
	2000	Revenue from Intermediate Sources	350,000.00	1.29 Source of Revenue/Object of Expenditure
Interfund Transfers				
		TRANSFER FROM GENERAL FUND	293,848.21	51.12 43-000-00-0000-5210-000-0000
		TRANSFER CAPITAL RESERVE 21	0.00	0.00 43-000-00-0000-5221-000-0000
		TRANSFER FROM BOND FUND	0.00	0.00 43-000-00-0000-5231-000-0000
		TRANSFER TO FOOD SERVICE	0.00	0.00 43-000-00-0000-5251-000-0000
	5210	Interfund Transfers	293,848.21	51.12 Source of Revenue/Object of Expenditure
		Revenue	647,808.21	29.79 * Account Type
Expense				
General Elementary Education				
Purchased Property Services				
		BEST GRANT ADA EXPENSE	0.00	0.00 43-100-46-0010-0450-000-3116
		BEST GRANT SECURITY UPGRADE	0.00	0.00 43-600-46-0010-0450-000-3189
	0400	Purchased Property Services	0.00	0.00 Source of Revenue/Object of Expenditure
	0010	General Elementary Education	0.00	0.00 ** Program
Other Support Services - Business				
Property				
		CAPITAL RESERVE EQUIPMENT	0.00	0.00 43-600-00-2600-0730-000-0000
		CAPITAL RESERVE VEHICLES	85,000.00	0.00 43-600-00-2600-0732-000-0000
		CAPITAL RESERVE TECHNOLOGY	0.00	0.00 43-600-00-2600-0734-000-0000
	0700	Property	85,000.00	108.58 Source of Revenue/Object of Expenditure
	2590	Other Support Services - Business	85,000.00	108.58 ** Program

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Capital Reserve Fund 43

Account Type X Expense
Program 3310 Day Care Supplemented with District Funds.
Source of Revenue/Objec 0700 Property

Description	Adopted Budget	% of Budget	State Account Number
Day Care Supplemented with District Funds.			
Property			
CAPITAL RESERVE BUILDINGS	208,848.21	1.30	43-600-00-4000-0720-000-0000
0700 Property	208,848.21	1.30	Source of Revenue/Object of Expenditure
3310 Day Care Supplemented with District Funds.	208,848.21	1.30	** Program
Site Improvement Services			
Property			
CAPITAL RESERVE SITE	397,722.00	0.46	43-600-00-4200-0710-000-0000
0700 Property	397,722.00	0.46	Source of Revenue/Object of Expenditure
4200 Site Improvement Services	397,722.00	0.46	** Program
Debt Service			
Purchased Professional and Technical Services			
CAPITAL RESERVE OTHER DEBT	0.00	0.00	43-600-00-5100-0300-000-0000
0300 Purchased Professional and Technical Services	0.00	0.00	Source of Revenue/Object of Expenditure
5100 Debt Service	0.00	0.00	** Program
X Expense	691,570.21	15.14	* Account Type
43 Capital Reserve Fund	43,762.00	-201.81	Fund
Report Total:	(43,762.00)	-201.81	

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Non-Expendable Trust Fund 72				
Account Type	I	Revenue		
Program				
Source of Revenue/Objec	1500	Earnings on Investments		
Description		Adopted Budget	% of Budget	State Account Number
Revenue				
Earnings on Investments				
		BEAR CREEK INTEREST	0.00	72-000-00-0000-1500-000-0000
1500		Earnings on Investments	0.00	Source of Revenue/Object of Expenditure
Pupil Activities				
		BEAR CREEK REVENUE	5,000.00	72-000-00-0000-1700-000-0000
1700		Pupil Activities	5,000.00	Source of Revenue/Object of Expenditure
I		Revenue	5,000.00	* Account Type
Expense				
<u>Other Disabilities</u>				
Other Objects				
		BEAR CREEK EXPENSES	0.00	72-800-00-1800-0800-000-0000
0800		Other Objects	0.00	Source of Revenue/Object of Expenditure
1790		Other Disabilities	0.00	** Program
<u>Cocurricular Activities II</u>				
Other Objects				
		SCHOLARSHIP AWARDS	5,000.00	72-600-00-1900-0800-000-0000
0800		Other Objects	5,000.00	Source of Revenue/Object of Expenditure
1900		Cocurricular Activities II	5,000.00	** Program
<u>FBLA</u>				
Other Purchased Services				
		Other Expense	0.00	72-600-00-1975-0590-890-0000
0500		Other Purchased Services	0.00	Source of Revenue/Object of Expenditure
1924		FBLA	0.00	** Program
X		Expense	5,000.00	* Account Type
72		Non-Expendable Trust Fund	0.00	Fund
Report Total:		0.00	0.00	