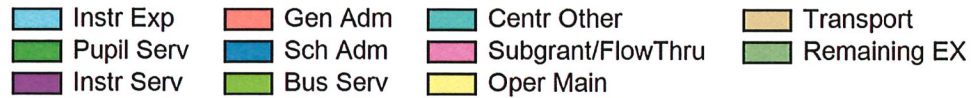
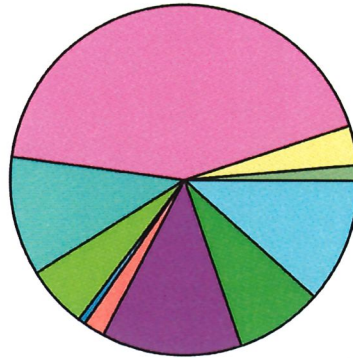


Budget Transparency Report: Operating Expenditures

School District: Berrien RESA (11000)

Fiscal Year: 2022-2023

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$2,075,181	11.56 %
Pupil Support Services (21x)	\$1,459,742	8.13 %
Instructional Staff Support Services (22x)	\$2,332,502	13.00 %
General Administration (23x)	\$356,933	1.99 %
School Administration (24x)	\$118,005	0.66 %
Business Services (25x)	\$1,025,896	5.72 %
Operations and Maintenance (26x)	\$654,378	3.65 %
Transportation (27x)	\$4,009	0.02 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$1,980,818	11.04 %
Total Current Operating Expenditures	\$10,007,464	98.60 %

Remaining Expenditures		
Community Services (3xx)	\$175,459	0.98 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$0	0.00 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$7,688,432	42.84 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$75,000	0.42 %
Total General Fund Expenditures	\$17,946,355	100.00 %