

BUDGET AMENDMENT  
Jackson County Schools Administrative Unit  
Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 19th day of December 2023, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.


The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

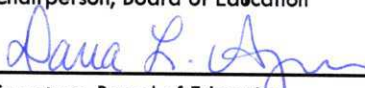
Revenue Sources:

Budget code	Description		Amount
3.3600.111	Language Acquisition	\$	2,426
Total Appropriation in Current Budget		\$	6,331,237
Amount of Increase (Decrease) of this Amendment			<u>2,426</u>
		\$	<u>6,333,663</u>

*Explanation: This is an amendment to PRC 111, which increases the allotment and thus the revenue in Federal Grants.*

Passed by a majority vote of the Jackson County Board of Education on the 19th day of December 2023.

  
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Chairperson, Board of Education

  
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Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS  
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2024

	Current Budget	Amendments & Transfers #3                      #3		Ending Budget
<u>State Public School Fund</u>				
5000 Instructional Services	\$ 25,217,458	\$ 943,394	-	\$ 26,160,852
6000 System-Wide Pupil Support Services	2,906,065	143,334	-	3,049,399
7000 Ancillary Services	35,000	-	-	35,000
8000 Non-Program Charges	-	-	-	-
<b>Totals</b>	<b>\$ 28,158,523</b>	<b>\$ 1,086,728</b>	<b>\$ -</b>	<b>\$ 29,245,251</b>

Source of Revenue:

State Public School Fund:  
State Textbook Allotment

Central Office Admn 002	34,172
Non-instructional support PRC 003	15,656
Driver's Education PRC 012	(7,578)
Disadvantage Students PRC 024	4,191
Teacher Assistants PRC 027	34,820
Children with Special Needs PRC 032	1,374
Academically & Intellectually PRC 034	5,224
School Resource Officers PRC 039	143,140
Limited English (LEP) PRC 054	6,903
Transportation PRC 056	93,506
Classroom Materials & Instru Supplies PRC 061	27,409
At Risk PRC 069	114,201
Supplemental Funds for Teachers PRC 071	613,710

\$ 1,086,728

TRANSFERS between subfunctions  
greater than \$10,000:

None

State Public School Fund  
Jackson County Schools Administrative Unit  
State Public School Fund

The Jackson County Board of Education, at a meeting on the 19th day of December 2023, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2024.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if Revenue Sources:

Description	Budget Code	Amount
Allocation from State Treasurer	1.3100.xxx	\$ 1,086,728
Total Appropriation in Current Budget		\$ 28,158,523
Amount of Increase (Decrease) of this Amendment		<u>1,086,728</u>
		\$ <u>29,245,251</u>

*Explanation: The increase in state revenue is from allotment revision #12. This allotment revision aligned our state allotment with actual amounts for fiscal year 2024 provided by NC DPI.*

Passed by a majority vote of the Jackson County Board of Education on the 19th day of December 2023.

  
\_\_\_\_\_  
Chairperson, Board of Education

  
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Secretary, Board of Education

