### Connecticut State Department of Education

# SCHOOL PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2023-24



# Urbin T. Kelley School Southington School District

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#### **School Information**

Grade Range	K-5
Enrollment	287
Per Pupil Expenditures <sup>1</sup>	\$17,175
Total Expenditures <sup>1</sup>	\$4,826,243

<sup>&</sup>lt;sup>1</sup> Expenditure data reflect the 2022-23 school year.

#### **Community Information**

AdvanceCT Town Profiles provide summary demographic and economic information for Connecticut's municipalities at https://www.advancect.org/site-selection/town-profiles

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#### Notes

Unless otherwise noted, all data are for 2023-24 and include all grades offered by the school.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit https://edsight.ct.gov

For district totals, please see the district profile.

\* When an asterisk is displayed, data have been suppressed to safeguard student confidentiality, or to ensure that statistics based on a very small sample size are not interpreted as equally representative as those based on a sufficiently larger sample size. Complete data suppression guidelines are available at https://tinyurl.com/SuppressionPolicy

N/A is displayed when a category is not applicable for a district or school.

#### **Students**

October 1, 2023 Enrollment				
		School	District	
	Count	Percent of Total (%)	Percent of Total (%)	
Female	148	51.6	49.3	
Male	139	48.4	50.6	
Non-Binary	0	0.0	0.1	
American Indian or Alaska Native	0	0.0	*	
Asian	*	*	4.9	
Black or African American	*	*	2.5	
Hispanic or Latino of any race	34	11.8	13.0	
Native Hawaiian or Other Pacific Islander	0	0.0	*	
Two or More Races	14	4.9	5.3	
White	224	78.0	74.2	
English Learners/Multilingual Learners	17	5.9	3.5	
Eligible for Free or Reduced-Price Meals	47	16.4	26.5	
Students with Disabilities <sup>2</sup>	33	11.5	16.6	

<sup>&</sup>lt;sup>2</sup> Students in this category are students with an individualized education program (IEP) only. This category does not include students with Section 504 plans or services plans.

### **Chronic Absenteeism and Suspension/Expulsion**

Count         Rate (%)         Count         Rate (%)           Female         11         7.6         0         0.0           Male         13         9.6         *         *           Non-Binary         N/A         N/A         N/A         N/A           Black or African American         *         *         0         *           Hispanic or Latino of any race         *         *         0         0.0           White         15         6.8         0         0.0           English Learners/Multilingual Learners         *         *         0         *           Eligible for Free or Reduced-Price Meals         14         29.2         0         0.0           Students with Disabilities         *         *         0         0.0           School         24         8.5         *         *           District         11.1         5.2		Chronic Ab	osenteeism³	Suspension/Expulsion⁴		
Male       13       9.6       *       *         Non-Binary       N/A       N/A       N/A       N/A       N/A         Black or African American       *       *       0       *         Hispanic or Latino of any race       *       *       0       0.0         White       15       6.8       0       0.0         English Learners/Multilingual Learners       *       *       0       *         Eligible for Free or Reduced-Price Meals       14       29.2       0       0.0         Students with Disabilities       *       *       0       0.0         School       24       8.5       *       *		Count	Rate (%)	Count	Rate (%)	
Non-Binary         N/A         N/A         N/A         N/A           Black or African American         *         *         0         *           Hispanic or Latino of any race         *         *         0         0.0           White         15         6.8         0         0.0           English Learners/Multilingual Learners         *         *         0         *           Eligible for Free or Reduced-Price Meals         14         29.2         0         0.0           Students with Disabilities         *         *         0         0.0           School         24         8.5         *         *	Female	11	7.6	0	0.0	
Black or African American       *       *       0       *         Hispanic or Latino of any race       *       *       0       0.0         White       15       6.8       0       0.0         English Learners/Multilingual Learners       *       *       0       *         Eligible for Free or Reduced-Price Meals       14       29.2       0       0.0         Students with Disabilities       *       *       0       0.0         School       24       8.5       *       *	Male	13	9.6	*	*	
Hispanic or Latino of any race       *       *       0       0.0         White       15       6.8       0       0.0         English Learners/Multilingual Learners       *       *       0       *         Eligible for Free or Reduced-Price Meals       14       29.2       0       0.0         Students with Disabilities       *       *       0       0.0         School       24       8.5       *       *	Non-Binary	N/A	N/A	N/A	N/A	
White         15         6.8         0         0.0           English Learners/Multilingual Learners         *         *         0         *           Eligible for Free or Reduced-Price Meals         14         29.2         0         0.0           Students with Disabilities         *         *         0         0.0           School         24         8.5         *         *	Black or African American	*	*	0	*	
English Learners/Multilingual Learners * * 0 * Eligible for Free or Reduced-Price Meals 14 29.2 0 0.0 Students with Disabilities * * 0 0.0 School 24 8.5 * *	Hispanic or Latino of any race	*	*	0	0.0	
Eligible for Free or Reduced-Price Meals 14 29.2 0 0.0 Students with Disabilities * * 0 0.0 School 24 8.5 * *	White	15	6.8	0	0.0	
Students with Disabilities         *         *         0         0.0           School         24         8.5         *         *	English Learners/Multilingual Learners	*	*	0	*	
School 24 8.5 * *	Eligible for Free or Reduced-Price Meals	14	29.2	0	0.0	
24 6.5	Students with Disabilities	*	*	0	0.0	
District 11.1 5.2	School	24	8.5	*	*	
	District		11.1		5.2	

Number of students qualified as truant under state statute: 0

#### Number of school-based arrests: 0

<sup>&</sup>lt;sup>3</sup> A student is chronically absent if they miss ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

<sup>&</sup>lt;sup>4</sup> This column displays the count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

# School Profile and Performance Report for School Year 2023-24 Urbin T. Kelley School Southington School District

### **Educators**

#### Full-Time Equivalent (FTE)1 Staff

	FTE
General Education	
Teachers and Instructors	21.4
Paraprofessional Instructional Assistants	0.5
Special Education	
Teachers and Instructors	3.0
Paraprofessional Instructional Assistants	9.3
Administrators, Coordinators and Department Chairs	
School Level	1.0
Library/Media	
Specialists (Certified)	0.6
Support Staff	0.4
Instructional Specialists Who Support Teachers	1.0
Counselors, Social Workers and School Psychologists	1.0
School Nurses	0.9
Other Staff Providing Non-Instructional Services/Support	8.4

<sup>&</sup>lt;sup>1</sup> In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

## **Educators by Race/Ethnicity**

		School	District	
	Count	Percent of Total (%)	Percent of Total (%)	
American Indian or Alaska Native	0	0.0	0.2	
Asian	0	0.0	0.7	
Black or African American	0	0.0	0.7	
Hispanic or Latino of any race	0	0.0	1.0	
Native Hawaiian or Other Pacific	0	0.0	0.0	
Islander				
Two or More Races	0	0.0	0.0	
White	31	100.0	97.6	

#### Classroom Teacher Attendance, 2022-23

	School	District
Average # of FTE Days Absent Due to Illness or Personal Time	18.4	12.5

# School Profile and Performance Report for School Year 2023-24 Urbin T. Kelley School Southington School District

## **Instruction and Resources**

#### School-Level Expenditures<sup>1</sup>: 2022-23

	Total (\$)	Per Pupil (\$)
Instruction	\$3,539,369	\$12,596
Support Services - Students	\$432,767	\$1,540
Improvement of Instruction	\$5,038	\$18
Library and Media Services		
Support Services - Instruction	\$95,327	\$339
Support Services - School-Based Administration	\$279,199	\$994
Operation and Maintenance of Plant	\$474,543	\$1,689
Transportation Other Than to/From Home		
Enterprise Operations		
Total	\$4,826,243	\$17,175

Total per pupil expenditures (PPE) including share of district central expenditures is \$19,061.

#### Students Who Spend 80% or Greater Time with Nondisabled Peers<sup>2</sup>

	Count	Rate (%)
Autism	*	*
Emotional Disability	N/A	N/A
Intellectual Disability	N/A	N/A
Learning Disability	*	*
Other Health Impairment	9	*
Other Disabilities	N/A	N/A
Speech/Language Impairment	6	*
School	19	79.2
District		59.8

<sup>&</sup>lt;sup>2</sup> This table includes students ages 6-21 with an IEP or services plan.

#### **School Schedule**

Days of Instruction	181
Hours of Instruction Per Year	
Grades 1-12 and Full-Day Kindergarten	969
Half/Extended Day Kindergarten	N/A
School Hours for Students	
Start Time	08:55 AM
End Time	03:25 PM

<sup>&</sup>lt;sup>1</sup> Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

# School Profile and Performance Report for School Year 2023-24 Urbin T. Kelley School

Southington School District

## Performance and Accountability

#### School Performance Index (SPI)

A School Performance Index (SPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The SPI ranges from 0-100. An SPI is reported for all students tested in a school and for students in each individual student group. Connecticut's ultimate target for an SPI is 75.

	English Langu	age Arts (ELA)	Ma	ith	Scie	nce
	Count	SPI	Count	SPI	Count	SPI
American Indian or Alaska Native	0	N/A	0	N/A	0	N/A
Asian	7	*	7	*	*	*
Black or African American	0	N/A	0	N/A	0	N/A
Hispanic or Latino of any race	17	*	17	*	9	*
Native Hawaiian or Other Pacific Islander	0	N/A	0	N/A	0	N/A
Two or More Races	7	*	7	*	*	*
White	116	76.4	116	77.9	32	73.6
English Learners/Multilingual Learners	9	*	9	*	*	*
Non-English Learners/Non-Multilingual Learners	138	75.1	138	76.6	*	*
Eligible for Free or Reduced-Price Meals	26	67.9	26	70.4	10	*
Not Eligible for Free or Reduced-Price Meals	121	76.2	121	77.7	33	71.6
Students with Disabilities	19	*	19	*	6	*
Students without Disabilities	128	77.6	128	79.2	37	73.6
High Needs	43	64.0	43	67.6	15	*
Non-High Needs	104	79.1	104	80.1	28	74.2
School	147	74.7	147	76.4	43	70.4

# National Assessment of Educational Progress (NAEP): Percent At or Above Proficient<sup>1</sup>

	NAEP	NAEP 2013	
READING	Grade 4	Grade 8	Grade 12
Connecticut	35	35	50
National Public	32	29	36
MATH	Grade 4	Grade 8	Grade 12
Connecticut	37	30	32
National Public	35	26	25

<sup>&</sup>lt;sup>1</sup> NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view performance on NAEP by student group, at

https://portal.ct.gov/-/media/SDE/Student-Assessment/NAEP/report-card\_NAEP-2022.pdf

### Physical Fitness Tests: Students Reaching Health Standard<sup>2</sup>

•	· · ·						
	Percent of Students by Grade <sup>3</sup> (%)			All Tested Grades			
	4	6	8	HS	Count	Rate (%)	
Sit & Reach	81.0	N/A	N/A	N/A	58	81.0	
Curl Up	94.8	N/A	N/A	N/A	58	94.8	
Push Up	93.1	N/A	N/A	N/A	58	93.1	
Mile Run/PACER	67.2	N/A	N/A	N/A	58	67.2	
All Tests - School	56.9	N/A	N/A	N/A	58	56.9	
All Tests - District	62.1	46.2	35.5	39.3		46.1	

<sup>&</sup>lt;sup>2</sup>The Connecticut Physical Fitness Assessment (CPFA) is administered to students in Grades 4, 6, 8 and High School (HS). The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

<sup>&</sup>lt;sup>3</sup>Only students assessed in all four areas are included in this calculation.

# School Profile and Performance Report for School Year 2023-24 Urbin T. Kelley School

Southington School District

#### **Next Generation Accountability Results**

Connecticut's Next Generation Accountability System is a broad set of 12 indicators that help tell the story of how well a district/school is preparing its students for success in college, careers, and life. It moves beyond test scores and graduation rates to provide a more holistic, multifactor perspective of district and school performance.

Indicator		Index/Rate	Target	Points Earned	Max Points	% Points Earned	State Average Index/Rate
ELA Performance Index	All Students	74.7	75	49.8	50	99.6	63.9
ELA Performance muex	High Needs Students	64.0	75	42.7	50	85.4	54.1
Math Performance Index	All Students	76.4	75	50.0	50	100.0	60.2
Math Performance maex	High Needs Students	67.6	75	45.1	50	90.1	49.5
Science Performance Index	All Students	70.4	75	47.0	50	93.9	61.8
Science Performance index	High Needs Students		75				51.4
ELA Academic Growth	All Students	62.8%	100%	62.8	100	62.8	58.7%
	High Needs Students	52.1%	100%	52.1	100	52.1	54.2%
	All Students	74.3%	100%	74.3	100	74.3	61.4%
Math Academic Growth	High Needs Students	76.6%	100%	76.6	100	76.6	55.1%
Progress Toward English	Literacy		100%				58.9%
Proficiency	Oral		100%				55.2%
Chanais Absorbasions	All Students	8.5%	<=5%	42.9	50	85.8	17.7%
Chronic Absenteeism	High Needs Students	22.5%	<=5%	15.0	50	30.0	25.5%
D .: ( COD	% Taking Courses		75%				91.5%
Preparation for CCR	% Meeting Benchmark		75%				44.3%
On-track to High School Graduation			94%				84.5%
4-year Graduation All Students (2023 Cohort)			94%				88.4%
6-year Graduation - High Needs Students (2021 Cohort)			94%				86.6%
Postsecondary Entrance (Class of 2023)			75%				68.4%
Physical Fitness (estimated part rate) and (fitness rate)		100.0%   56.9%	75%	37.9	50	75.9	93.6%   47.2%
Arts Access			60%				55.0%
Accountability Index				596.1	800	74.5	

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in the student group or the indicator is not applicable based on grades served.

Gap Indicators	Non-High Needs Rate <sup>1</sup>	High Needs Rate	Size of Gap	State Gap Mean +1 Stdev <sup>2</sup>	Is Gap an Outlier?2
Achievement Gap Size Outlier?					N
ELA Performance Index Gap	75.0	64.0	11.0	17.3	
Math Performance Index Gap	75.0	67.6	7.4	18.5	
Science Performance Index Gap	74.2		•	18.4	
Graduation Rate Gap			•		

<sup>1</sup> If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in at least one of the student groups used to calculate the gap measure or the indicator is not applicable based on grades served. Gap calculations are based on unrounded rates.

Subject/Student Group		Participation Rate (%) <sup>3</sup>		
FIA	All Students	100.0		
LLA	High Needs Students	100.0		
Math	All Students	100.0		
IVIALII	High Needs Students	100.0		
Science	All Students	100.0		
	High Needs Students			

<sup>&</sup>lt;sup>3</sup>Minimum participation standard is 95%.

 $\textbf{Supporting Resources:}\ https://public-edsight.ct.gov/Overview/Next-Generation-Accountability-Dashboard\#related-links$ 

 $<sup>^{\</sup>rm 2}$  If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.