#### Connecticut State Department of Education

# SCHOOL PROFILE AND PERFORMANCE REPORT FOR SCHOOL YEAR 2023-24



# South End Elementary School Southington School District

860-628-3320 • http://www.southingtonschools.org

#### **School Information**

K-5
247
\$14,403
\$3,557,540

<sup>&</sup>lt;sup>1</sup> Expenditure data reflect the 2022-23 school year.

#### **Community Information**

AdvanceCT Town Profiles provide summary demographic and economic information for Connecticut's municipalities at https://www.advancect.org/site-selection/town-profiles

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#### **Notes**

Unless otherwise noted, all data are for 2023-24 and include all grades offered by the school.

In most tables, data are displayed only for the three major race/ethnicity categories. For additional race/ethnicity categories, please visit https://edsight.ct.gov

For district totals, please see the district profile.

\* When an asterisk is displayed, data have been suppressed to safeguard student confidentiality, or to ensure that statistics based on a very small sample size are not interpreted as equally representative as those based on a sufficiently larger sample size. Complete data suppression guidelines are available at https://tinyurl.com/SuppressionPolicy

N/A is displayed when a category is not applicable for a district or school.

#### **Students**

October 1, 2023 Enrollment					
		School	District		
	Count	Percent of Total (%)	Percent of Total (%)		
Female	126	51.0	49.3		
Male	121	49.0	50.6		
Non-Binary	0	0.0	0.1		
American Indian or Alaska Native	0	0.0	*		
Asian	10	4.0	4.9		
Black or African American	*	*	2.5		
Hispanic or Latino of any race	23	9.3	13.0		
Native Hawaiian or Other Pacific Islander	0	0.0	*		
Two or More Races	*	*	5.3		
White	200	81.0	74.2		
English Learners/Multilingual Learners	14	5.7	3.5		
Eligible for Free or Reduced-Price Meals	84	34.0	26.5		
Students with Disabilities <sup>2</sup>	24	9.7	16.6		

<sup>&</sup>lt;sup>2</sup> Students in this category are students with an individualized education program (IEP) only. This category does not include students with Section 504 plans or services plans.

#### **Chronic Absenteeism and Suspension/Expulsion**

	Chronic Ab	senteeism³	Suspension/Expulsion <sup>4</sup>	
	Count	Rate (%)	Count	Rate (%)
Female	9	7.1	0	0.0
Male	15	12.5	*	*
Non-Binary	N/A	N/A	N/A	N/A
Black or African American	*	*	0	*
Hispanic or Latino of any race	*	*	0	0.0
White	11	5.6	*	*
English Learners/Multilingual Learners	*	*	0	*
Eligible for Free or Reduced-Price Meals	12	15.8	0	0.0
Students with Disabilities	*	*	*	*
School	24	9.7	*	*
District		11.1		5.2

Number of students qualified as truant under state statute: 52

#### Number of school-based arrests: 0

<sup>&</sup>lt;sup>3</sup> A student is chronically absent if they miss ten percent or greater of the total number of days enrolled in the school year for any reason. Pre-Kindergarten students are excluded from this calculation.

<sup>&</sup>lt;sup>4</sup> This column displays the count and percentage of students who receive at least one in-school suspension, out-of-school suspension or expulsion.

# School Profile and Performance Report for School Year 2023-24 South End Elementary School Southington School District

#### **Educators**

#### Full-Time Equivalent (FTE)1 Staff

	FTE
General Education	
Teachers and Instructors	20.0
Paraprofessional Instructional Assistants	1.0
Special Education	
Teachers and Instructors	2.0
Paraprofessional Instructional Assistants	6.9
Administrators, Coordinators and Department Chairs	
School Level	1.0
Library/Media	
Specialists (Certified)	0.0
Support Staff	0.5
Instructional Specialists Who Support Teachers	0.4
Counselors, Social Workers and School Psychologists	1.6
School Nurses	1.0
Other Staff Providing Non-Instructional Services/Support	10.0

<sup>&</sup>lt;sup>1</sup> In the full-time equivalent count, staff members working part-time in the school are counted as a fraction of full-time. For example, a teacher who works half-time in a school contributes 0.50 to the school's staff count.

#### **Educators by Race/Ethnicity**

		School	District
	Count	Percent of Total (%)	Percent of Total (%)
American Indian or Alaska Native	0	0.0	0.2
Asian	0	0.0	0.7
Black or African American	0	0.0	0.7
Hispanic or Latino of any race	0	0.0	1.0
Native Hawaiian or Other Pacific Islander	0	0.0	0.0
Two or More Races	0	0.0	0.0
White	29	100.0	97.6

#### Classroom Teacher Attendance, 2022-23

	School	District
Average # of FTE Days Absent Due to Illness or Personal Time	18.9	12.5

## School Profile and Performance Report for School Year 2023-24 South End Elementary School

Southington School District

#### **Instruction and Resources**

#### School-Level Expenditures<sup>1</sup>: 2022-23

	Total (\$)	Per Pupil (\$)
Instruction	\$2,254,876	\$9,129
Support Services - Students	\$388,772	\$1,574
Improvement of Instruction	\$4,429	\$18
Library and Media Services		
Support Services - Instruction	\$143,845	\$582
Support Services - School-Based Administration	\$338,032	\$1,369
Operation and Maintenance of Plant	\$427,586	\$1,731
Transportation Other Than to/From Home		
Enterprise Operations		
Total	\$3,557,540	\$14,403

Total per pupil expenditures (PPE) including share of district central expenditures is \$16,289.

## Students Who Spend 80% or Greater Time with Nondisabled Peers<sup>2</sup>

	Count	Rate (%)
Autism	*	*
Emotional Disability	*	*
Intellectual Disability	N/A	N/A
Learning Disability	*	*
Other Health Impairment	*	*
Other Disabilities	N/A	N/A
Speech/Language Impairment	6	*
School	15	68.2
District		59.8

<sup>&</sup>lt;sup>2</sup> This table includes students ages 6-21 with an IEP or services plan.

#### **School Schedule**

Days of Instruction	181
Hours of Instruction Per Year	
Grades 1-12 and Full-Day Kindergarten	969
Half/Extended Day Kindergarten	N/A
School Hours for Students	
Start Time	08:35 AM
End Time	03:05 PM

<sup>&</sup>lt;sup>1</sup> Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources.

### School Profile and Performance Report for School Year 2023-24 South End Elementary School

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#### **Performance and Accountability**

#### School Performance Index (SPI)

A School Performance Index (SPI) is the average performance of students in a subject area (i.e., ELA, Mathematics or Science) on the state summative assessments. The SPI ranges from 0-100. An SPI is reported for all students tested in a school and for students in each individual student group. Connecticut's ultimate target for an SPI is 75.

	English Langu	age Arts (ELA)	Ma	ıth	Scie	nce
	Count	SPI	Count	SPI	Count	SPI
American Indian or Alaska Native	0	N/A	0	N/A	0	N/A
Asian	*	*	*	*	*	*
Black or African American	*	*	*	*	*	*
Hispanic or Latino of any race	11	*	11	*	6	*
Native Hawaiian or Other Pacific Islander	0	N/A	0	N/A	0	N/A
Two or More Races	*	*	*	*	*	*
White	96	74.2	96	73.7	27	72.9
English Learners/Multilingual Learners	*	*	*	*	*	*
Non-English Learners/Non-Multilingual Learners	*	*	*	*	*	*
Eligible for Free or Reduced-Price Meals	42	65.7	42	66.8	14	*
Not Eligible for Free or Reduced-Price Meals	77	76.9	77	77.0	23	73.5
Students with Disabilities	13	*	13	*	*	*
Students without Disabilities	106	74.9	106	76.4	*	*
High Needs	49	64.8	49	66.0	18	*
Non-High Needs	70	78.6	70	78.6	19	*
School	119	72.9	119	73.4	37	69.5

## National Assessment of Educational Progress (NAEP): Percent At or Above Proficient<sup>1</sup>

	NACD	NACD 2012	
	NAEP	2022	NAEP 2013
READING	Grade 4	Grade 8	Grade 12
Connecticut	35	35	50
National Public	32	29	36
MATH	Grade 4	Grade 8	Grade 12
Connecticut	37	30	32
National Public	35	26	25

<sup>&</sup>lt;sup>1</sup> NAEP is often called the "Nation's Report Card." It is sponsored by the U.S. Department of Education. This table compares Connecticut's performance to that of national public school students. Performance standards for state assessments and NAEP are set independently. Therefore, one should not expect performance results to be the same across Smarter Balanced and NAEP. Instead, NAEP results are meant to complement other state assessment data. To view performance on NAEP by student group, at

https://portal.ct.gov/-/media/SDE/Student-Assessment/NAEP/report-card\_NAEP-2022.pdf

#### Physical Fitness Tests: Students Reaching Health Standard<sup>2</sup>

,						
	Percent of Students by Grade <sup>3</sup> (%)				All Tested Grades	
	4	6	8	HS	Count	Rate (%)
Sit & Reach	88.9	N/A	N/A	N/A	45	88.9
Curl Up	91.1	N/A	N/A	N/A	45	91.1
Push Up	84.4	N/A	N/A	N/A	45	84.4
Mile Run/PACER	82.2	N/A	N/A	N/A	45	82.2
All Tests - School	68.9	N/A	N/A	N/A	45	68.9
All Tests - District	62.1	46.2	35.5	39.3		46.1

<sup>&</sup>lt;sup>2</sup>The Connecticut Physical Fitness Assessment (CPFA) is administered to students in Grades 4, 6, 8 and High School (HS). The health-related fitness scores gathered through the CPFA should be used to educate and motivate children and their families to increase physical activity and develop lifetime fitness habits.

<sup>&</sup>lt;sup>3</sup>Only students assessed in all four areas are included in this calculation.

## School Profile and Performance Report for School Year 2023-24 South End Elementary School

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#### **Next Generation Accountability Results**

Connecticut's Next Generation Accountability System is a broad set of 12 indicators that help tell the story of how well a district/school is preparing its students for success in college, careers, and life. It moves beyond test scores and graduation rates to provide a more holistic, multifactor perspective of district and school performance.

Indicator		Index/Rate	Target	Points Earned	Max Points	% Points Earned	State Average Index/Rate
ELA Performance Index	All Students	72.9	75	48.6	50	97.2	63.9
ELA Performance muex	High Needs Students	64.8	75	43.2	50	86.5	54.1
Made Dayfamana I. I	All Students	73.4	75	48.9	50	97.9	60.2
Math Performance Index	High Needs Students	66.0	75	44.0	50	88.0	49.5
Science Performance Index	All Students	69.5	75	46.4	50	92.7	61.8
Science Performance index	High Needs Students		75				51.4
ELA Academic Growth	All Students	73.1%	100%	73.1	100	73.1	58.7%
	High Needs Students	62.7%	100%	62.7	100	62.7	54.2%
Math Academic Growth	All Students	85.1%	100%	85.1	100	85.1	61.4%
	High Needs Students	76.9%	100%	76.9	100	76.9	55.1%
Progress Toward English	Literacy		100%				58.9%
Proficiency	Oral	•	100%				55.2%
Character Albana abantana	All Students	9.7%	<=5%	40.6	50	81.1	17.7%
Chronic Absenteeism	High Needs Students	16.3%	<=5%	27.3	50	54.7	25.5%
Duamanation for CCD	% Taking Courses		75%				91.5%
Preparation for CCR	% Meeting Benchmark	•	75%				44.3%
On-track to High School Graduation			94%				84.5%
4-year Graduation All Students (2023 Cohort)			94%				88.4%
6-year Graduation - High Needs Students (2021 Cohort)			94%				86.6%
Postsecondary Entrance (Class of 2023)			75%				68.4%
Physical Fitness (estimated part rate) and (fitness rate)		100.0%   68.9%	75%	45.9	50	91.9	93.6%   47.2%
Arts Access			60%				55.0%
Accountability Index			642.7	800	80.3		

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in the student group or the indicator is not applicable based on grades served.

Gap Indicators	Non-High Needs Rate <sup>1</sup>	High Needs Rate	Size of Gap	State Gap Mean +1 Stdev <sup>2</sup>	Is Gap an Outlier?2
Achievement Gap Size Outlier?					N
ELA Performance Index Gap	75.0	64.8	10.2	17.3	
Math Performance Index Gap	75.0	66.0	9.0	18.5	
Science Performance Index Gap				18.4	
Graduation Rate Gap					

<sup>1</sup> If the Non-High Needs Rate exceeds the ultimate target (75 for Performance Index and 94% for graduation rate), the ultimate target is used for gap calculations.

NOTE: A dot (.) appears in the table above when there are fewer than 20 students in at least one of the student groups used to calculate the gap measure or the indicator is not applicable based on grades served. Gap calculations are based on unrounded rates.

Subject/Student Group		Participation Rate (%) <sup>3</sup>		
FLA	All Students	96.1		
LLA	High Needs Students	91.1		
Math	All Students	96.9		
iviatii	High Needs Students	92.9		
Science	All Students	100.0		
	High Needs Students			

<sup>&</sup>lt;sup>3</sup>Minimum participation standard is 95%.

 $\textbf{Supporting Resources:}\ https://public-edsight.ct.gov/Overview/Next-Generation-Accountability-Dashboard\#related-links$ 

 $<sup>^{\</sup>rm 2}$  If the size of the gap exceeds the state mean gap plus one standard deviation, the gap is an outlier.