

Osseo Area Schools  
FY 2024 Enrollment Grade and Site Variance From Projection

| Osseo Area Schools - Grade and Site Enrollment Estimates |                |              |              |              |              |              |              |              |              |              |              |              |              |                |                |                 |               |              |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|-----------------|---------------|--------------|
| School Name  | Actual 12.5.23 |              |              |              |              |              |              |              |              |              |              |              |              | FY 2024 Actual | FY 2023 Actual | One-Year Change |               |              |
|  | K              | 1            | 2            | 3            | 4            | 5            | 6            | 7            | 8            | 9            | 10           | 11           | 12           |                |                |                 |               |              |
| <b>City of Brooklyn Center</b>                           |                |              |              |              |              |              |              |              |              |              |              |              |              |                |                |                 |               |              |
| Garden City  | 60             | 50           | 51           | 55           | 47           | 53           |              |              |              |              |              |              |              |                | 316            | 294             | 22            | 7.48%        |
| <b>City of Brooklyn Park</b>                             |                |              |              |              |              |              |              |              |              |              |              |              |              |                |                |                 |               |              |
| Birch Grove  | 64             | 63           | 69           | 78           | 76           | 93           |              |              |              |              |              |              |              |                | 443            | 406             | 37            | 9.11%        |
| Crest View   | 35             | 46           | 32           | 36           | 37           | 31           |              |              |              |              |              |              |              |                | 217            | 220             | (3)           | -1.36%       |
| Edinbrook  | 105            | 96           | 114          | 99           | 108          | 125          |              |              |              |              |              |              |              |                | 647            | 659             | (12)          | -1.82%       |
| Fair Oaks  | 52             | 58           | 66           | 53           | 55           | 63           |              |              |              |              |              |              |              |                | 347            | 337             | 10            | 2.97%        |
| Palmer Lake  | 66             | 76           | 79           | 70           | 76           | 62           |              |              |              |              |              |              |              |                | 429            | 455             | (26)          | -5.71%       |
| Park Brook   | 39             | 49           | 53           | 44           | 50           | 46           |              |              |              |              |              |              |              |                | 281            | 269             | 12            | 4.46%        |
| Woodland   | 103            | 106          | 120          | 105          | 107          | 99           |              |              |              |              |              |              |              |                | 640            | 631             | 9             | 1.43%        |
| Zanewood   | 55             | 51           | 47           | 53           | 52           | 51           |              |              |              |              |              |              |              |                | 309            | 290             | 19            | 6.55%        |
| <b>City of Maple Grove</b>                               |                |              |              |              |              |              |              |              |              |              |              |              |              |                |                |                 |               |              |
| Basswood   | 131            | 151          | 146          | 130          | 145          | 151          |              |              |              |              |              |              |              |                | 854            | 873             | (19)          | -2.18%       |
| Cedar Island   | 86             | 78           | 81           | 92           | 75           | 68           |              |              |              |              |              |              |              |                | 480            | 432             | 48            | 11.11%       |
| Elm Creek  | 85             | 95           | 81           | 91           | 80           | 83           |              |              |              |              |              |              |              |                | 515            | 527             | (12)          | -2.28%       |
| Fernbrook  | 154            | 155          | 150          | 143          | 150          | 173          |              |              |              |              |              |              |              |                | 925            | 893             | 32            | 3.58%        |
| Oak View   | 72             | 86           | 84           | 83           | 81           | 80           |              |              |              |              |              |              |              |                | 486            | 486             | 0             | 0.00%        |
| Rush Creek   | 100            | 126          | 137          | 133          | 131          | 114          |              |              |              |              |              |              |              |                | 741            | 776             | (35)          | -4.51%       |
| Rice Lake  | 101            | 98           | 95           | 111          | 114          | 98           |              |              |              |              |              |              |              |                | 617            | 632             | (15)          | -2.37%       |
| Weaver Lake  | 99             | 101          | 105          | 110          | 118          | 116          |              |              |              |              |              |              |              |                | 649            | 635             | 14            | 2.20%        |
| <b>Elementary School Total</b>                           | <b>1,407</b>   | <b>1,485</b> | <b>1,510</b> | <b>1,486</b> | <b>1,502</b> | <b>1,506</b> |              |              |              |              |              |              |              |                | <b>8,896</b>   | <b>8,815</b>    | <b>81</b>     | <b>0.92%</b> |
| <b>City of Brooklyn Park</b>                             |                |              |              |              |              |              |              |              |              |              |              |              |              |                |                |                 |               |              |
| Brooklyn Middle  |                |              |              |              |              |              | 325          | 275          | 340          |              |              |              |              |                | 940            | 987             | (47)          | -4.76%       |
| North View Middle  |                |              |              |              |              |              | 171          | 148          | 140          |              |              |              |              |                | 459            | 402             | 57            | 14.18%       |
| Park Center Senior                                       |                |              |              |              |              |              |              |              |              | 534          | 561          | 479          | 421          | 1,995          | 1,838          | 157             | 8.54%         |              |
| <b>City of Maple Grove</b>                               |                |              |              |              |              |              |              |              |              |              |              |              |              |                |                |                 |               |              |
| Maple Grove Middle                                       |                |              |              |              |              |              | 513          | 534          | 518          |              |              |              |              |                | 1,565          | 1,596           | (31)          | -1.94%       |
| Maple Grove Senior                                       |                |              |              |              |              |              |              |              |              | 628          | 638          | 569          | 567          | 2,402          | 2,283          | 119             | 5.21%         |              |
| <b>City of Osseo</b>                                     |                |              |              |              |              |              |              |              |              |              |              |              |              |                |                |                 |               |              |
| Osseo Middle   |                |              |              |              |              |              | 339          | 392          | 411          |              |              |              |              |                | 1,142          | 1,152           | (10)          | -0.87%       |
| Osseo Senior   |                |              |              |              |              |              |              |              |              | 557          | 603          | 557          | 515          | 2,232          | 2,221          | 11              | 0.50%         |              |
| <b>Secondary School Total</b>                            |                |              |              |              |              |              | <b>1,348</b> | <b>1,349</b> | <b>1,409</b> | <b>1,719</b> | <b>1,802</b> | <b>1,605</b> | <b>1,503</b> | <b>10,735</b>  | <b>10,479</b>  | <b>256</b>      | <b>2.44%</b>  |              |
| <b>Subtotal</b>  | <b>1,407</b>   | <b>1,485</b> | <b>1,510</b> | <b>1,486</b> | <b>1,502</b> | <b>1,506</b> | <b>1,348</b> | <b>1,349</b> | <b>1,409</b> | <b>1,719</b> | <b>1,802</b> | <b>1,605</b> | <b>1,503</b> | <b>19,631</b>  | <b>19,294</b>  | <b>337</b>      | <b>1.75%</b>  |              |
| Osseo Education Center                                   |                |              |              |              |              |              |              |              |              |              |              |              | 77           | 77             | 77             | 0               | 0.00%         |              |
| Osseo Area Learning Center                               |                |              |              |              |              |              |              |              |              | -            | 19           | 44           | 132          | 195            | 168            | 27              | 16.07%        |              |
| 279 Online K-5   | 9              | 10           | 15           | 16           | 15           | 24           |              |              |              |              |              |              |              | 89             | 148            | (59)            | 100.00%       |              |
| 279 Online 6-8   |                |              |              |              |              |              | 29           | 29           | 52           |              |              |              |              | 110            | 116            | (6)             | 100.00%       |              |
| 279 Online 9-12  |                |              |              |              |              |              |              |              |              | 31           | 46           | 41           | 72           | 190            | 219            | (29)            | 100.00%       |              |
| <b>Subtotal</b>  | <b>9</b>       | <b>10</b>    | <b>15</b>    | <b>16</b>    | <b>15</b>    | <b>24</b>    | <b>29</b>    | <b>29</b>    | <b>52</b>    | <b>31</b>    | <b>65</b>    | <b>85</b>    | <b>281</b>   | <b>661</b>     | <b>728</b>     | <b>(67)</b>     | <b>-9.20%</b> |              |
| <b>GRAND TOTAL ENROLLMENT</b>                            | <b>1,416</b>   | <b>1,495</b> | <b>1,525</b> | <b>1,502</b> | <b>1,517</b> | <b>1,530</b> | <b>1,377</b> | <b>1,378</b> | <b>1,461</b> | <b>1,750</b> | <b>1,867</b> | <b>1,690</b> | <b>1,784</b> | <b>20,292</b>  | <b>20,022</b>  | <b>270</b>      | <b>1.35%</b>  |              |