

Redistricting Advisory Committee 2023/24

Meeting #5 | December 11, 2023

Tonight's Agenda + Look Ahead

December 11	January 8	January 10 - January 19	January 22
Committee Meeting #5	Committee Meeting #6	Community Meetings + Surveys	Committee Meeting #7 - Final Meeting
Finalize Draft Recommendations for Baker-Butler and Stony Point Narrow down Woodbrook Options	Finalize Draft Recommendations for Woodbrook Finalize Draft Recommendations for New School/	Present preliminary recommendations for feedback	Finalize Recommendation

Study Objectives

The primary objective of the study is to recommend a two-phased approach to creating new boundaries in the northern feeder pattern.

The study should produce a recommendation that will address current and projected enrollment issues and a preliminary recommendation for a boundary for the new elementary school.

Phase 1 Objectives

1. Decrease enrollment at Baker Butler
2. Decrease enrollment at Woodbrook
3. Increase enrollment at Stony Point
4. Increase or decrease enrollment at other schools to accomplish above objectives
5. Adjust middle school boundaries if needed based on the other objectives
6. Finalize location of new elementary school
7. Create preliminary boundary for a new elementary school and increase or decrease enrollment at other schools to accomplish.

Guiding Principles

The boundary options created and evaluated by the committee shall be assessed by the following guiding principles:

- Attendance areas will serve the district for at least 3-5 years with a goal of 5-7 years
- Attendance areas will be largely contiguous
- Walk areas for each school will be considered
- Transportation routes will be as efficient as possible, giving consideration to minimizing ride times within acceptable parameters
- Neighborhoods will be assigned to the same school whenever possible
- Greater demographic balance amongst impacted schools will be implemented where feasible
- Balanced facility utilization (enrollment vs. capacity), while allowing more capacity in higher growth districts
- If it can be avoided, a household should not move in both phases
- Split feeder patterns should be minimized (*An example of a split feeder pattern is when an elementary school boundary is divided and districted to attend two different middle schools.*)
 - If it can be avoided no new ones should be created.
 - If possible current ones should be eliminated or reduced.

Projected Capacity Conflicts

School	K-5 Capacity*	PROJECTED CAPACITY CONFLICTS					
		2024/25	2025/26	2026/27	2027/28	2028/29	10 year (2033/34)
Agnor-Hurt	432	30	42	38	47	37	2
Baker-Butler	548	-202	-208	-216	-206	-209	-283
Broadus Wood	306	45	37	34	32	36	34
Greer	467	10	25	38	49	48	13
Hollymead	407	64	63	50	47	38	44
Stone Robinson	521	62	57	47	44	53	41
Stony Point	209	34	28	34	37	39	33
Woodbrook	510	-12	-4	8	17	34	-21

* Does not include trailers and all pre-k classrooms are calculated at their current location

Capacity Calculations

	Agnor-Hurt				Baker-Butler				Broadus Wood				Greer			
Room Total	37				38				23				41			
Art	-1				-1.5				-1				-1			
Music	-1				-1.5				-1				-1			
Auxiliary Deficit	-5				-4				-2				-7			
	Qty		Multiplier	Total	Qty		Multiplier	Total	Qty		Multiplier	Total	Qty		Multiplier	Total
SPED (C-Base) Classroom	0	x	8	= 0	2	x	8	= 16	1	x	8	= 8	1	x	8	= 8
K-5 Classrooms	24	x	18	= 432	28	x	19	= 532	16	x	19	= 304	27	x	17	= 459
K-5 CAPACITY				432				548				312				467
Pre-K Classrooms	6			= 96	1			= 12	2			= 24	4			= 60
TOTAL CAPACITY WITH CURRENT PROGRAMS				528				560				336				527

	Hollymead				Stone Robinson				Stony Point				Woodbrook			
Room Total	29				33				18				40			
Art	-1				-1				-1				-1			
Music	-1				-1				-1				-1			
Auxiliary Deficit	-3				0				-4				-8			
	Qty		Multiplier	Total	Qty		Multiplier	Total	Qty		Multiplier	Total	Qty		Multiplier	Total
SPED (C-Base) Classroom	1	x	8	= 8	1	x	8	= 8	0	x	8	= 0	0	x	8	= 0
K-5 Classrooms	20	x	20	= 400	27	x	19	= 513	11	x	19	= 209	30	x	17	= 510
K-5 CAPACITY				408				521				209				510
Pre-K Classrooms	3			= 45	3			= 36	1			= 12	0			= 0
TOTAL CAPACITY WITH CURRENT PROGRAMS				453				557				221				510

Projected Short-Term Capacity Conflicts

School	Revised K-5 Capacity	PROJECTED CAPACITY CONFLICTS					
		2024/25	2025/26	2026/27	2027/28	2028/29	10 year (2033/34)
Agnor-Hurt (relocated PK)	486	84	96	92	101	91	56
Baker-Butler (including 6 trailers)	662	-88	-94	-102	-92	-95	-169
Broadus Wood	312	51	43	40	38	42	40
Greer	467	10	25	38	49	48	13
Hollymead (including 2 Trailers)	448	105	104	91	88	79	85
Stone Robinson	521	62	57	47	44	53	41
Stony Point	209	34	28	34	37	39	33
Woodbrook (relocated PK)	459	-63	-55	-43	-34	-17	-72

Neighborhood Area by Scenario

12/11/2023

Current District	Neighborhood Area	Baker Butler 1	Baker Butler 2	Baker Butler 3	Baker Butler 4	Baker-Butler 5	Baker-Butler 6	Stony Point 1	Stony Point 2	Stony Point 3	Stony Point 4	Stony Point 5	Stony Point 6	Woodbrook 1	Woodbrook 2	Woodbrook 3	Woodbrook 4	Woodbrook 5	Woodbrook 6	North Pointe A	North Pointe B	Brookhill A	Brookhill B
Baker-Butler (BB)	Abington/Timberwood	HM		HM	HM	HM	HM											AH	AH		NP	HM	BH
	Forest Spring/Dickerson	BW	HM	HM																BW	HM	BW	BH
	Deerwood/Airport Road		HM	BW			HM													BW	NP	BW	BH
	Part of Proffit/Bentivar					SP	SP		SP	SP		SP							SP				
	Gilbert Station/Burnley Station									SP										NP	NP		
	Burnley Station Only										SP									NP	NP		
Hollymead (HM)	Spring Ridge/Turnberry			BB																BB	BB		
	Brookhill/Polo Ground Road								SP														
Stone Robinson (SR)	Cascadia/Riverview						SP					SP											SP
Woodbrook (WB)	Minor Ridge												AH	AH								AH	AH
	Branchland/Pine Haven												AH	AH						AH			
	Inglewood/N. Berkshire													GR								AH	
	Glenwood Station/Abbingdon														AH				HM	AH	AH	BH	
	Norhfields/Huntington															AH	HM				BH	BH	
	Old Brook Westmoreland															AH	HM				BH	BH	
	Still Meadows															AH	HM				BH	BH	
	Carrsbrook															AH	HM				BH	BH	
Agnor-Hurt (AH)	Old Dominion														WB								
Greer (GR)	North of Lambs Road													AH									

NP- North Pointe

BH - Brookhill

School Enrollment Changes by Scenario

12/11/2023

Current District	Neighborhood Area	Current	Baker Butler 1	Baker Butler 2	Baker Butler 3	Baker Butler 4	Baker Butler 5	Baker Butler 6	Stony Point 1	Stony Point 2	Stony Point 3	Stony Point 4	Stony Point 5	Stony Point 6	Woodbrook 1	Woodbrook 2	Woodbrook 3	Woodbrook 4	Woodbrook 5	Woodbrook 6
Baker-Butler	K-5 Enrollment	731	607	658	617	655	628	603		704	704	670	682	704					655	655
	Net Difference		-124	-73	-114	-76	-103	-128		-27	-27	-61	-49	-27					76	76
Hollymead	K-5 Enrollment	314	390	387	403	390	390	415			266								401	406
	Net Difference		76	73	89	76	76	101			-48								87	92
Broadus Wood	K-5 Enrollment	274	322		299															
	Net Difference		48		25															
Stony Point	K-5 Enrollment	181					208	208	223	208	251	242	230	250						
	Net Difference						27	27	42	27	70	61	49	69						
Stone Robinson	K-5 Enrollment	444							402											
	Net Difference								-42											
Agnor-Hurt	K-5 Enrollment	382													441	469	454	469	458	458
	Net Difference														59	87	72	87	76	76
Greer	K-5 Enrollment	480														489				
	Net Difference															9				
Woodbrook	K-5 Enrollment	511													452	415	439	424	424	419
	Net Difference														-59	-96	-72	-87	-87	-92

Gap Group 1 Students by School by Scenario

12/11/2023

School	Current	Baker Butler 1	Baker Butler 2	Baker Butler 3	Baker Butler 4	Baker Butler 5	Baker Butler 6	Stony Point 1	Stony Point 2	Stony Point 3	Stony Point 4	Stony Point 5	Stony Point 6	Woodbrook 1	Woodbrook 2	Woodbrook 3	Woodbrook 4	Woodbrook 5	Woodbrook 6
Baker-Butler	53%	48%	50%	48%	51%	52%	52%		53%	53%	54%	47%	53%					51%	51%
Hollymead	52%	55%	56%	60%	55%	55%	55%			53%								49%	62%
Broadus Wood	38%	45%		39%															
Stony Point	51%					49%	49%	48%	49%	47%	49%	51%	45%						
Stone Robinson	46%							48%					48%						
Agnor-Hurt	66%													69%	69%	72%	61%	67%	67%
Greer	86%														88%				
Woodbrook	79%													80%	77%	75%	88%	88%	75%

Baker-Butler Elementary

Recap of Previous Baker-Butler Scenarios

Baker-Butler 1	Moves 76 students in the Abington/ Timberwood Area from Baker-Butler to Hollymead; Moves 48 students in the Forest Spring/ Dickerson Area from Baker-Butler to Broadus Wood (Lakeside to Journey)
Baker-Butler 2	Moves 25 students in the Deerwood/ Airport Road area and 48 students in the Forest Spring/ Dickerson Area from Baker-Butler to Hollymead
Baker Butler 3	Moves 25 students in the Deerwood/ Airport Road area from Baker-Butler to Broadus Wood (Lakeside to Journey); Moves 48 students in the Forest Spring/Dickerson Area and 76 students in the Abington/Timberwood Area from Baker-Butler to Hollymead; Moves 35 students in the Springdale/Turnberry Area from Hollymead to Baker-Butler
Baker-Butler 4	Moves 76 student in the Abington/ Timberwood Area from Baker-Butler to Hollymead

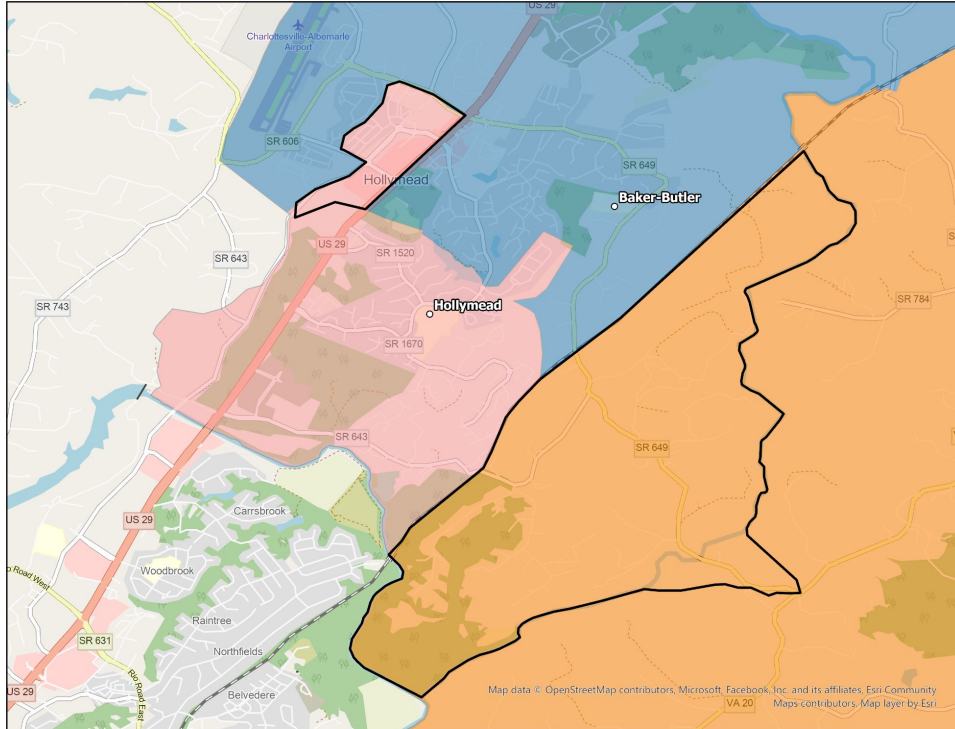
New Scenarios for Consideration

Baker-Butler 5

“Baker - Butler 4”: 75 students in Timberwood Abington Area from Baker-Butler to Hollymead + “Stony Point 2”: 27 students in Bentivar/Part of Proffit Road from Baker-Butler to Hollymead + 25 students in Deerwood/Airport Road Area

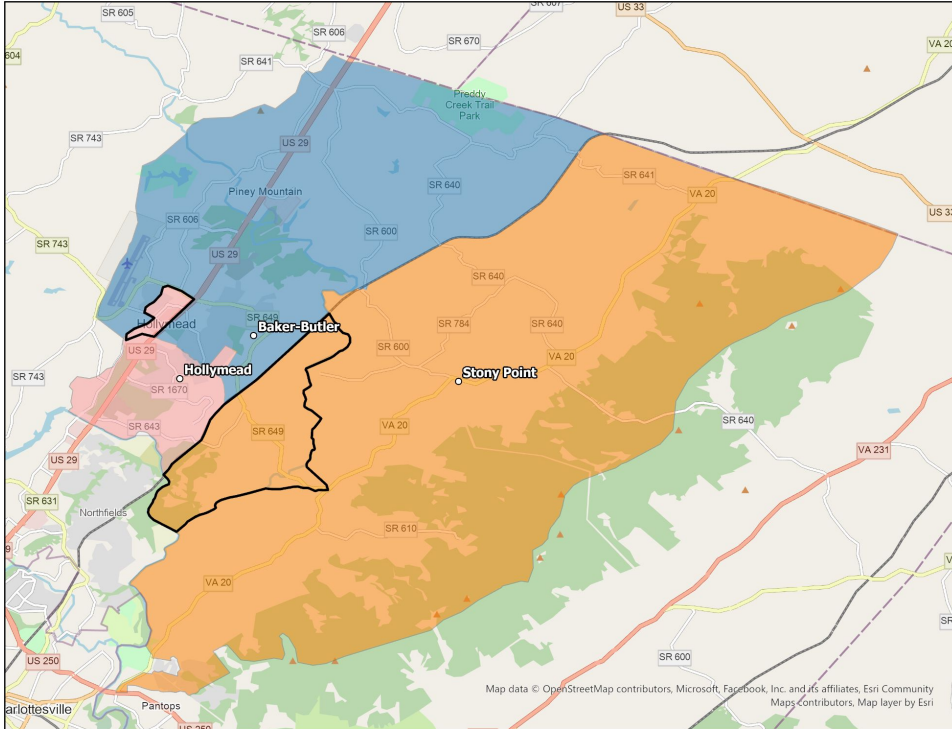
Baker-Butler 6

Baker-Butler Scenario 5 (2024/25)



- ❖ Moves 76 students in the Abington/Timberwood Area from Baker-Butler to Hollymead
- ❖ Moves 27 student in the Proffit/Bentivar area from Baker-Butler to Stony Point

Baker-Butler Scenario 5 (2024/25)



- ❖ Moves 76 students in the Abington/Timberwood Area from Baker-Butler to Hollymead
- ❖ Moves 23 student in the Proffit/Bentivar area from Baker-Butler to Stony Point

BAKER BUTLER SCENARIO 5 (2024/25)

12/11/2023

Neighborhood Area	School Change	Distance* to		
		Baker-Butler	Hollymead	Stony Point
Abington/Timberwood	Baker-Butler to Hollymead	2.4 miles	2.0 miles	
Part of Profit Road/Bentivar	Baker-Butler to Stony Point	2.3 miles		5.8 miles

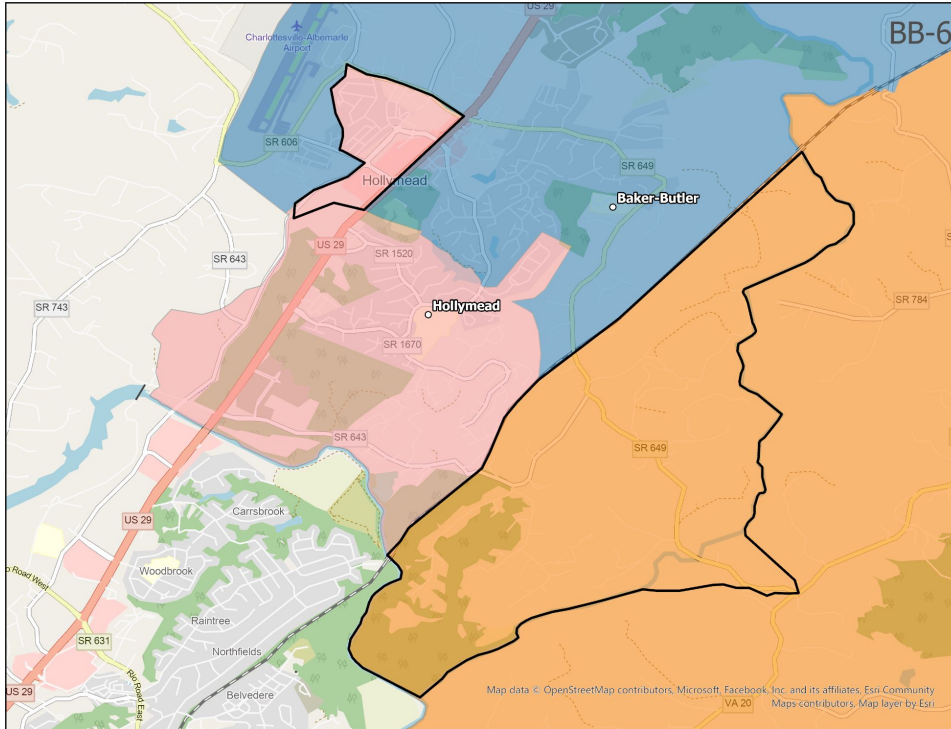
*Mileage from approximate center of neighborhood to school or major intersection

		Baker-Butler			Hollymead			Stony Point		
		Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		731	628	-103	314	390	76	181	208	27
Grade	K	110	96	-14	55	65	10	27	31	4
	1	122	105	-17	43	54	11	30	36	6
	2	134	121	-13	52	64	12	31	32	1
	3	125	102	-23	50	67	17	37	43	6
	4	126	107	-19	58	73	15	25	29	4
	5	114	97	-17	56	67	11	31	37	6
Ethnicity	AI/AN	1%	1%	0%	0%	0%	0%	1%	0%	0%
	Asian	12%	10%	-2%	20%	23%	3%	5%	4%	-1%
	Multirace	12%	12%	0%	13%	12%	0%	7%	7%	0%
	Black	11%	10%	-1%	6%	8%	3%	13%	12%	-2%
	Hisp	16%	18%	1%	7%	7%	0%	7%	7%	0%
	White	49%	50%	1%	55%	49%	-6%	67%	70%	3%
Other	EL	16%	14%	-3%	10%	12%	1%	3%	13%	10%
	SPED	14%		-14%	15%	15%	0%	13%	4%	-9%
	GG1	53%	52%	-1%	52%	55%	3%	51%	49%	-3%

School	K-5 Capacity	K-5 Enroll	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Baker-Butler**	662	731	-103	647	653	661	651	654	728	15	9	1	11	8	-66
Hollymead**	448	314	76	419	420	433	436	445	439	29	28	15	12	3	9

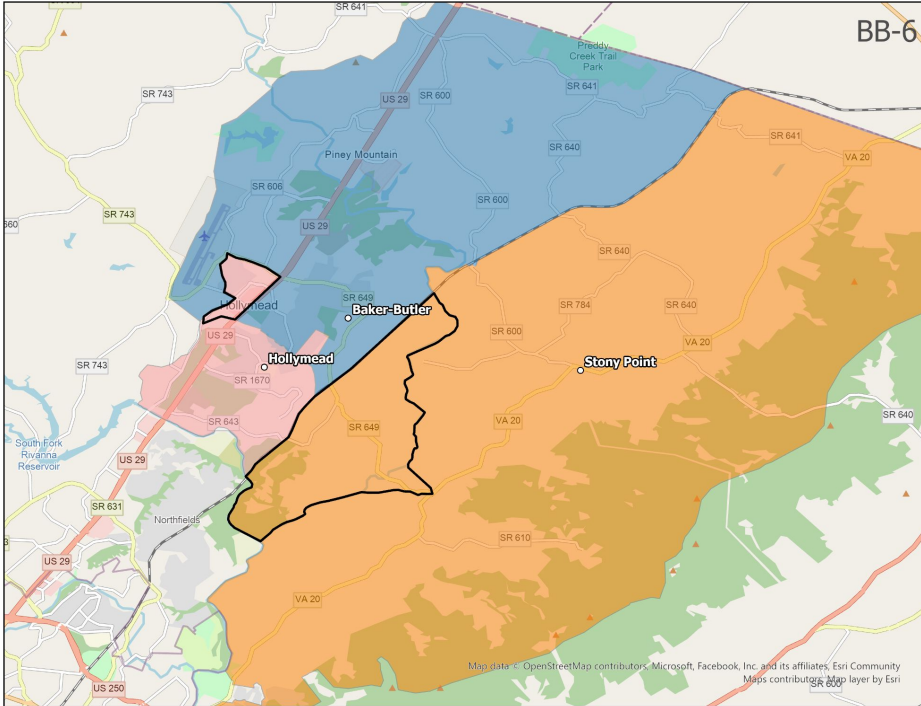
**Includes mobile classrooms

Baker-Butler Scenario 6 (2024/25)



- ❖ Moves 76 students in the Abington/Timberwood Area from Baker-Butler to Hollymead
- ❖ Moves 25 students in the Deerwood/ Airport Road area from Baker-Butler to Hollymead
- ❖ Moves 27 student in the Proffit/Bentivar area from Baker-Butler to Stony Point

Baker-Butler Scenario 6 (2024/25)



- ❖ Moves 76 students in the Abington/Timberwood Area from Baker-Butler to Hollymead
- ❖ Moves 25 students in the Deerwood/ Airport Road area from Baker-Butler to Hollymead
- ❖ Moves 27 student in the Proffit/Bentivar area from Baker-Butler to Stony Point

BAKER BUTLER SCENARIO 6 (2024/25)

12/11/2023

Neighborhood Area	School Change	Distance* to		
		Baker-Butler	Hollymead	Stony Point
Abington/Timberwood	Baker-Butler to Hollymead	2.4 miles	2.0 miles	
Part of Proffit Road/Bentivar	Baker-Butler to Stony Point	2.3 miles		5.8 miles
Deerwood/Airport Road	Baker-Butler to Hollymead	2.2 miles	2.4 miles	

*Mileage from approximate center of neighborhood to school or major intersection

		Baker-Butler			Hollymead			Stony Point		
		Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		731	603	-128	314	415	101	181	208	27
Grade	K	110	96	-14	55	65	10	27	31	4
	1	122	100	-22	43	59	16	30	36	6
	2	134	114	-20	52	71	19	31	32	1
	3	125	99	-26	50	70	20	37	43	6
	4	126	101	-25	58	79	21	25	29	4
	5	114	93	-21	56	71	15	31	37	6
Ethnicity	AI/AN	1%	1%	0%	0%	0%	0%	1%	0%	0%
	Asian	12%	10%	-2%	20%	22%	2%	5%	4%	-1%
	Multirace	12%	12%	0%	13%	13%	0%	7%	7%	0%
	Black	11%	9%	-1%	6%	10%	4%	13%	12%	-2%
	Hisp	16%	18%	2%	7%	7%	0%	7%	7%	0%
	White	49%	50%	2%	55%	48%	-6%	67%	70%	3%
Other	EL	16%	14%	-3%	10%	12%	1%	3%	13%	10%
	SPED	14%		-14%	15%	15%	0%	13%	4%	-9%
	GG1	53%	52%	-1%	52%	55%	3%	51%	49%	-3%

School	K-5 Capacity	K-5 Enroll 2023/24	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Baker-Butler**	662	731	-128	622	628	636	626	629	703	40	34	26	36	33	-41
Hollymead**	448	314	101	444	445	458	461	470	464	4	3	-10	-13	-22	-16

**Includes mobile classrooms

Hollymead Capacity

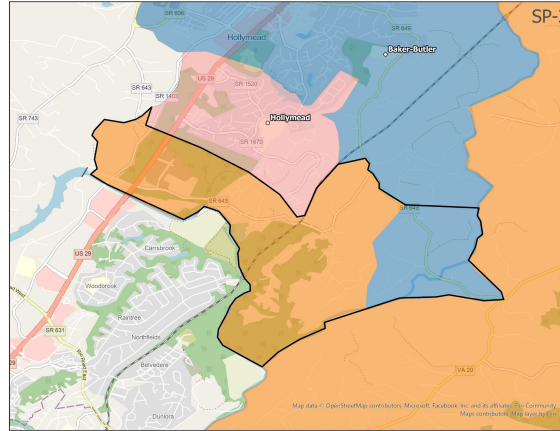
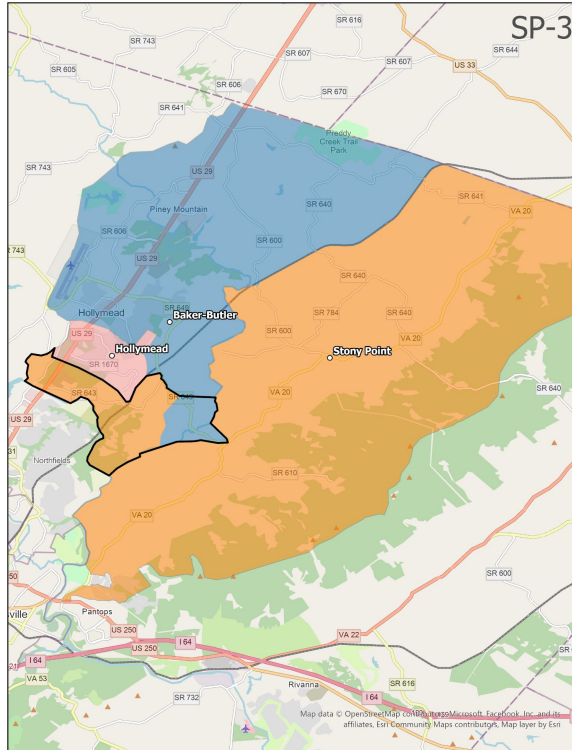
- Short-term capacity figures already assume 2 mobile classrooms (currently being used for Head Start).
- Scenario 4 & 5 would require approximately 4 additional grade level classrooms. The school can accommodate 3 easily and 4 with some adjustments. (Comparison based on current K-5 classes)
- Scenario 6 would require 5 or more additional classrooms. This creates additional challenges and would require shared spaces and/or increase in class size. The school can accommodate, but limits room for growth.

Stony Point Elementary

Recap of Previous Stony Point Scenarios

Stony Point 1	Moves 42 students in the Cascadia/Riverview Area from Stone Robinson to Stony Point
Stony Point 2	Moves 23 student in the Proffit/Bentivar area from Baker-Butler to Stony Point
Stony Point 4	Moves 61 students in the Gilbert Station/Burnley Station area from Baker-Butler to Stony Point
Stony Point 5	Moves 49 students in the Burnley Station area from Baker-Butler to Stony Point

Stony Point Scenario 3 (2024/25)



- ❖ Moves 48 students in the Brookhill/Polo Grounds Road area from Hollymead to Stony Point
- ❖ Moves 27 students in the Proffit/Bentivar area from Baker-Butler to Stony Point

STONY POINT SCENARIO 3 (2024/25)

12/11/2023

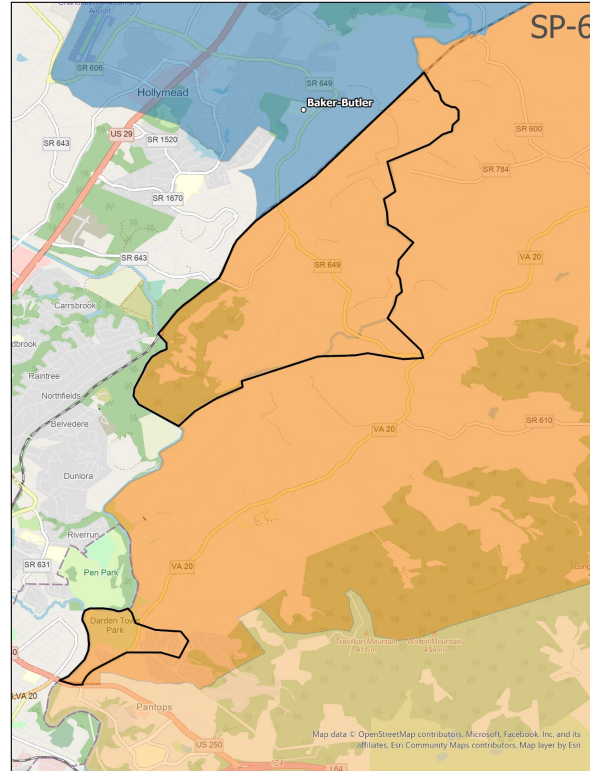
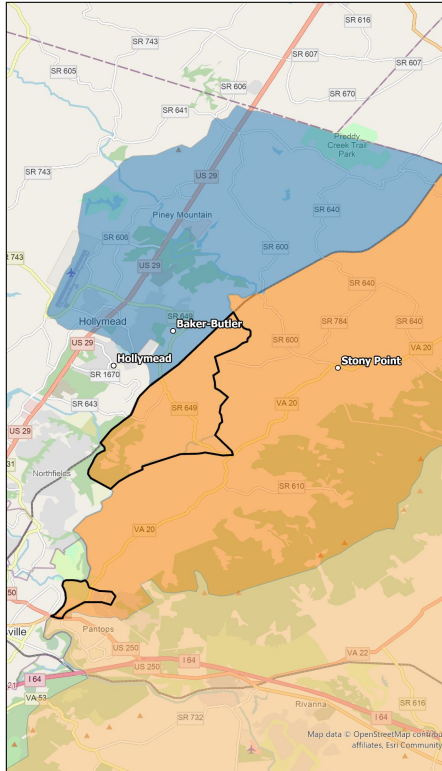
Neighborhood Area	School Change	Distance* to		
		Baker-Butler	Stony Point	Hollymead
Part of Proffit Road/Bentivar	Baker-Butler to Stony Point	2.3 miles	5.8 miles	
Brookhill/Polo Grounds Road	Hollymead to Baker-Butler		9.3 miles	2.0 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Stony Point			Baker-Butler			Hollymead		
		Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference
Grade	Total K-5 Students	181	251	70	731	704	-27	314	266	-48
	K	27	34	7	110	106	-4	55	50	-5
	1	30	42	12	122	116	-6	43	36	-7
	2	31	38	7	134	133	-1	52	46	-6
	3	37	50	13	125	119	-6	50	43	-7
	4	25	39	14	126	122	-4	58	47	-11
Ethnicity	5	31	48	17	114	108	-6	56	44	-12
	AI/AN	1%	0%	0%	1%	1%	0%	0%	0%	0%
	Asian	5%	9%	4%	12%	12%	0%	20%	18%	-2%
	Multirace	7%	8%	1%	12%	12%	0%	13%	13%	0%
	Black	13%	12%	-2%	11%	11%	0%	6%	5%	-1%
	Hisp	7%	7%	0%	16%	17%	0%	7%	6%	-1%
Other	White	67%	64%	-3%	49%	47%	-2%	55%	58%	3%
	EL	3%	13%	10%	16%	14%	-2%	10%	7%	-3%
	SPED	13%	0%	-13%	14%	17%	3%	15%	15%	0%
	GG1	51%	47%	-4%	53%	53%	1%	52%	53%	1%

School	K-5 Capacity	K-5 Enroll 2023/24	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Baker-Butler	662	731	-27	723	729	737	727	730	804	-61	-67	-75	-65	-68	-142
Stony Point	209	181	70	245	251	245	242	240	246	-36	-42	-36	-33	-31	-37
Hollymead	448	314	-48	295	296	309	312	321	315	104	99	89	86	95	83

Stony Point Scenario 6 (2024/25)



- ❖ Moves 42 students in the Cascadia/Riverview Area from Stone Robinson to Stony Point
- ❖ Moves 27 student in the Proffit/Bentivar area from Baker-Butler to Stony Point

STONY POINT SCENARIO 6 (2024/25)

12/11/2023

Neighborhood Area	School Change	Distance* to		
		Baker-Butler	Stony Point	Stone Robinson
Part of Proffit Road/Bentivar	Baker-Butler to Stony Point	2.3 miles	5.8 miles	
Cascadia/Riverview	Stone Robinson to Stony Point		7.2 miles	4.8 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Stony Point			Baker-Butler			Stone Robinson		
		Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		181	250	69	731	704	-27	444	402	-42
Grade	K	27	38	11	110	106	-4	74	67	-7
	1	30	47	17	122	116	-6	85	74	-11
	2	31	40	9	134	133	-1	73	65	-8
	3	37	49	12	125	119	-6	68	62	-6
	4	25	34	9	126	122	-4	74	69	-5
	5	31	42	11	114	108	-6	70	65	-5
Ethnicity	AI/AN	1%	0%	0%	1%	1%	0%	0%	0%	0%
	Asian	5%	6%	1%	12%	12%	0%	5%	4%	-1%
	Multirace	7%	6%	-2%	12%	12%	0%	9%	10%	1%
	Black	13%	11%	-2%	11%	11%	0%	9%	9%	0%
	Hisp	7%	7%	0%	16%	17%	0%	9%	9%	0%
	White	67%	70%	4%	49%	47%	-2%	67%	66%	-1%
Other	EL	3%	12%	9%	16%	14%	-2%	6%	5%	0%
	SPED	13%	11%	-2%	14%	17%	3%	13%	14%	0%
	GG1	51%	45%	-6%	53%	53%	1%	46%	48%	2%

School	K-5 Capacity	K-5 Enroll 2023/24	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Baker-Butler	662	731	-27	723	729	737	727	730	804	-61	-67	-75	-65	-68	-142
Stony Point	209	181	69	244	250	244	241	239	245	-35	-41	-35	-32	-30	-36
Stone Robinson	521	444	-42	417	422	432	435	426	438	104	99	89	86	95	83

Stony Point Capacity

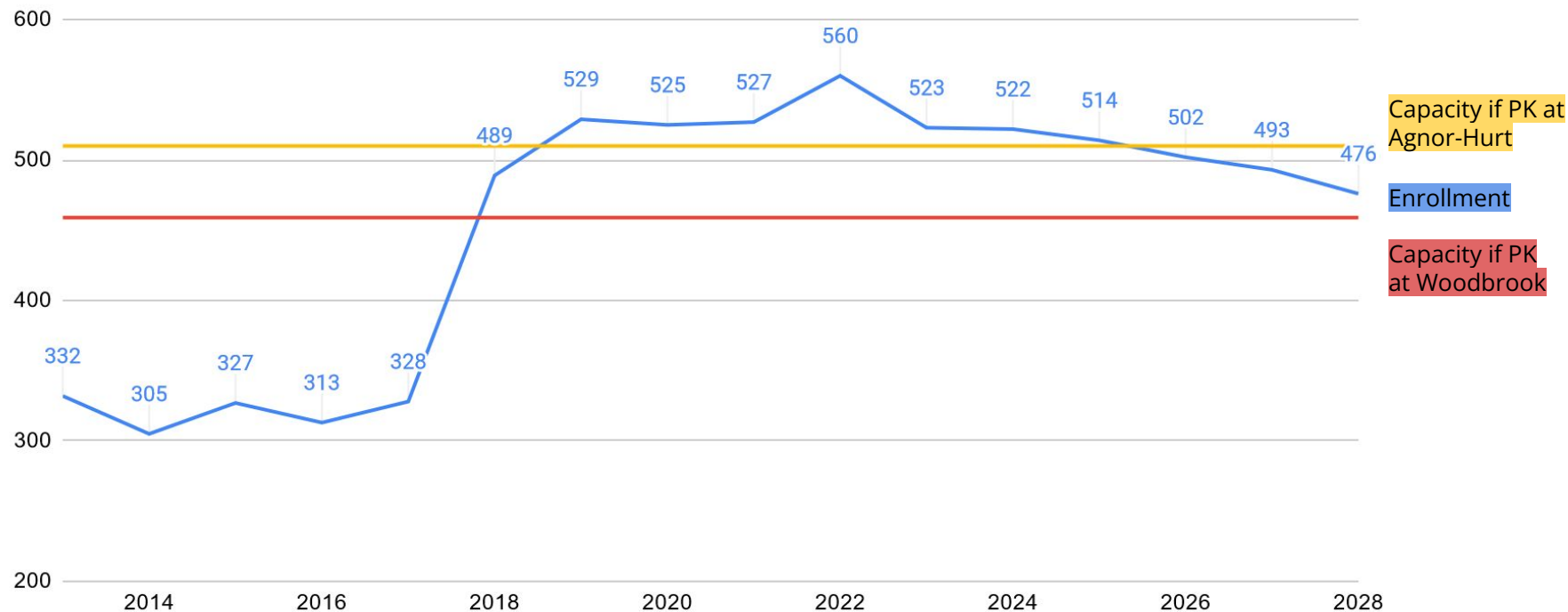
- Scenarios 3 & 6 put the school over capacity by about ~30-40 students. School can accommodate with adjustments but no room for growth.
- Every room will be a classroom, so other spaces may need to be shared/repurposed.
- Class size will depend on exact number of students in each grade, each year. (Common for small schools)
- Trailers would remain for storage, book room, offices/adult spaces at a minimum.

Stony Point's Split Middle School Feeder Pattern

	Students Districted to Attend Burley (20N South of Proffit)	Students Districted to Attend Lakeside (20 N North of Proffit)
Current	69%	31%
Stony Point 1	75%	25%
Stony Point 2	60%	40%
Stony Point 3	49%	51%
Stony Point 6	67%	33%

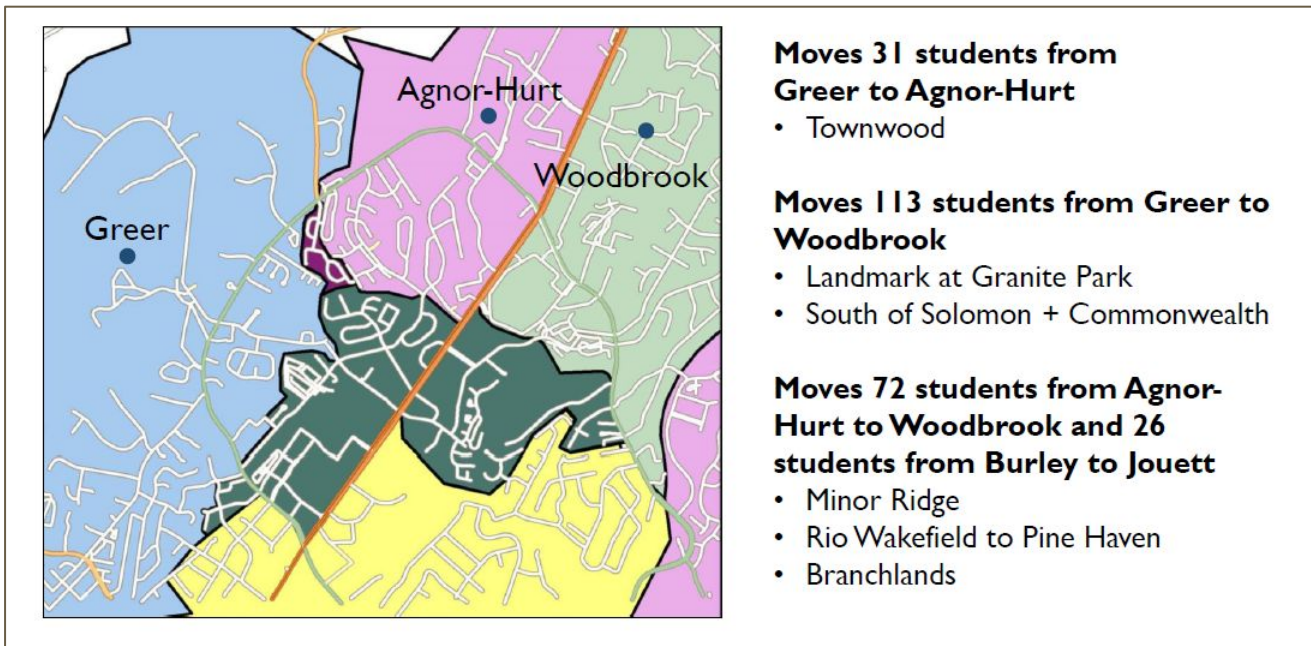
Woodbrook Elementary

Woodbrook Enrollment History



Previous Redistricting

Studied in Fall 2017 and implemented in 2018/19 School Year when addition opened



What's Changed Since 2017 Study

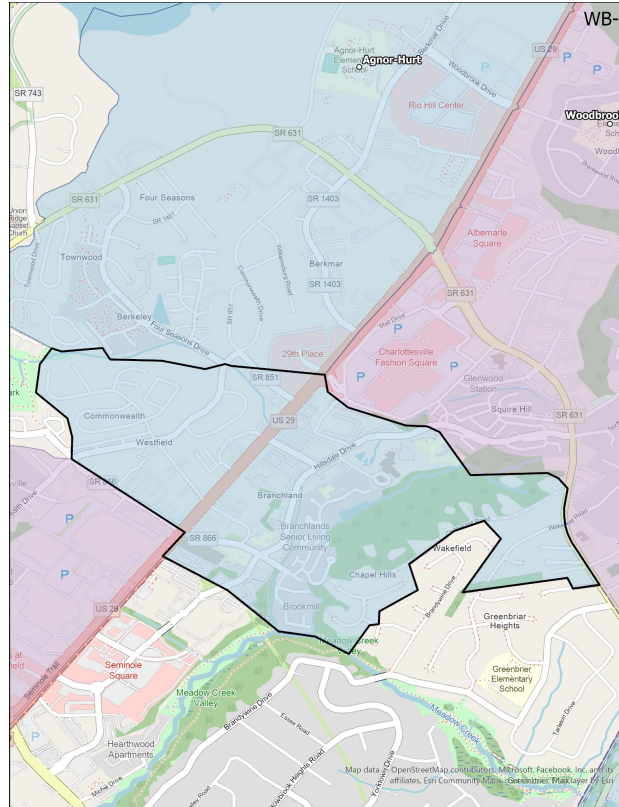
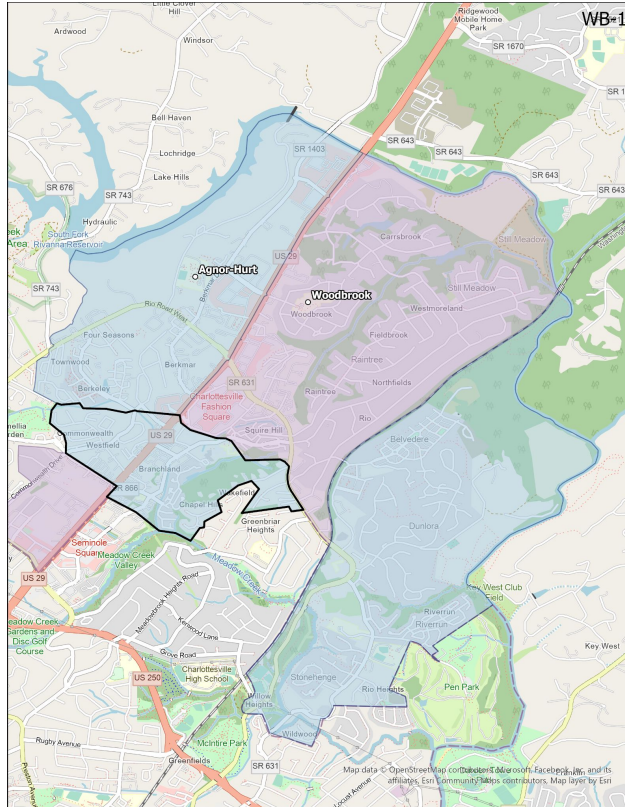
- Change in Capacity Calculations
 - Modified capacity estimate of building now that the addition has opened and several years of experience with multi-classroom spaces
 - Increase in support services (EL teachers, reading interventionists) which require additional space
- Shift in enrollment patterns (see next slide)

Woodbrook Neighborhood Areas

Districted to a different school

Neighborhood Area	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24
Carrsbrook	8	6	7	13	9	12	13	14	12	11	19	13	24	24	26	14
Still Meadows	30	33	32	25	26	22	15	19	13	9	12	7	9	7	8	4
Woodbrook Sub	37	36	38	47	40	37	39	39	35	45	37	44	44	49	51	39
Mallside/Rio/Arden	94	90	93	97	87	99	78	90	101	108	115	117	122	106	114	104
Glenwood Station/Abbingdon	39	52	65	56	48	65	65	68	71	74	103	101	87	82	102	89
Old Brook/ Westmoreland	64	61	56	61	61	55	62	61	52	45	48	50	47	48	55	42
Northfields/Huntington	24	25	24	31	20	18	22	23	23	22	22	18	21	21	26	25
Minor Ridge	39	41	48	52	45	41	42	39	45	51	56	52	48	52	43	42
Inglewood/ N Berkshire	*	*	*	*	*	*	*	*	*	*	31	36	36	37	39	36
Landmark at Granite Park/Sparks	73	55	76	64	53	73	76	61	87	67	77	92	102	107	109	104
Branchland/Pine Haven	25	31	33	42	30	27	28	24	21	20	16	15	14	19	22	21

Woodbrook Scenario 1 (2024/25)



- ❖ Moves 37 in Minor Ridge Area from Woodbrook to Agnor-Hurt.
- ❖ Moves 22 students in Branchlands/ Pine Haven Area from Woodbrook to Agnor-Hurt

WOODBROOK SCENARIO 1 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to	
		Woodbrook	Agnor-Hurt
Minor Ridge	Woodbrook to Agnor-Hurt	2.0 miles	1.7 miles
Branchland/Pine Haven	Woodbrook to Agnor-Hurt	1.7 miles	1.4 miles

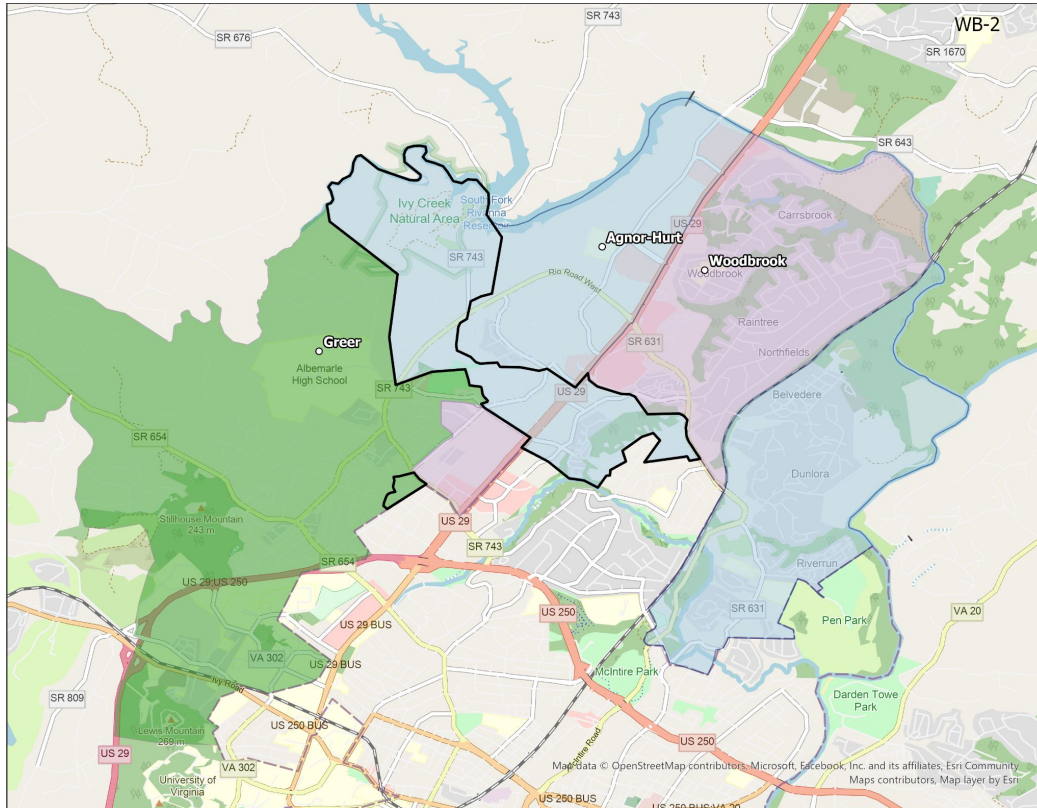
*Mileage from approximate center of neighborhood to school or major intersection

		Agnor-Hurt			Woodbrook		
		Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		382	441	59	511	452	-59
Grade	K	62	68	6	68	62	-6
	1	59	68	9	96	87	-9
	2	75	82	7	84	77	-7
	3	54	67	13	91	78	-13
	4	77	89	12	88	76	-12
	5	55	67	12	84	72	-12
Ethnicity	AI/AN	0%	0%	0%	0%	0%	0%
	Asian	9%	9%	0%	11%	11%	0%
	Multirace	9%	11%	3%	9%	7%	-2%
	Black	17%	17%	0%	31%	34%	3%
	Hisp	28%	27%	-1%	27%	28%	1%
	White	37%	35%	-2%	22%	23%	1%
Other	EL	28%	28%	0%	32%	34%	1%
	SPED	13%	13%	0%	12%	12%	0%
	GG1	66%	69%	2%	79%	80%	1%

School	K-5 Capacity	K-5 Enroll	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
		2023/24		1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Agnor-Hurt*	492	382	59	461	449	453	444	454	489	31	43	39	48	38	3
Woodbrook*	459	511	-59	463	455	443	434	417	472	-4	4	16	25	42	-13

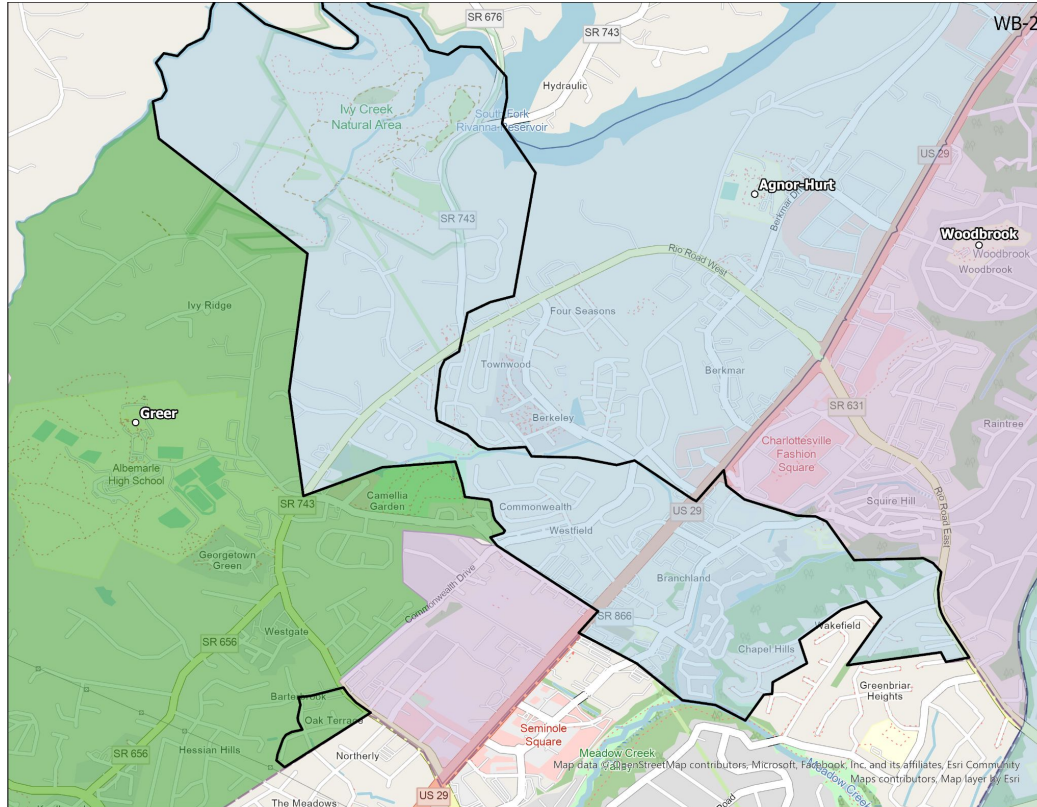
*Assumes 3 pre-k classrooms are relocated back to Woodbrook

Woodbrook Scenario 2 (2024/25)



- ❖ Moves 37 in Minor Ridge Area from Woodbrook to Agnor-Hurt
- ❖ Moves 22 students in Branchlands/ Pine Haven Area from Woodbrook to Agnor-Hurt
- ❖ Moves 37 students in Inglewood/Berkshire Area from Woodbrook to Greer
- ❖ Moves 28 students in North of Lambs road from Greer to Agnor-Hurt

Woodbrook Scenario 2 (2024/25)



- ❖ Moves 37 in Minor Ridge Area from Woodbrook to Agnor-Hurt
- ❖ Moves 22 students in Branchlands/ Pine Haven Area from Woodbrook to Agnor-Hurt
- ❖ Moves 37 students in Inglewood/Berkshire Area from Woodbrook to Greer
- ❖ Moves 28 students in North of Lambs road from Greer to Agnor-Hurt

WOODBROOK SCENARIO 2 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to		
		Woodbrook	Agnor-Hurt	Greer
Minor Ridge	Woodbrook to Agnor-Hurt	2.0 miles	1.7 miles	
Branchland/Pine Haven	Woodbrook to Agnor-Hurt	1.7 miles	1.4 miles	
Inglewood/N. Berkshire	Woodbrook to Greer	3.0 miles		1.6 miles
North of Lambs Road	Greer to Agnor-Hurt	1.5 miles		1.0 miles

*Mileage from approximate center of neighborhood to school or major intersection

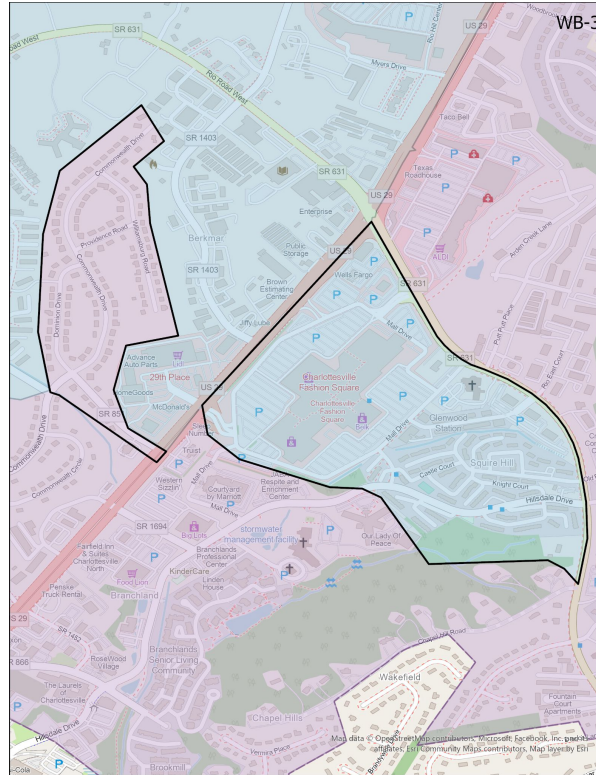
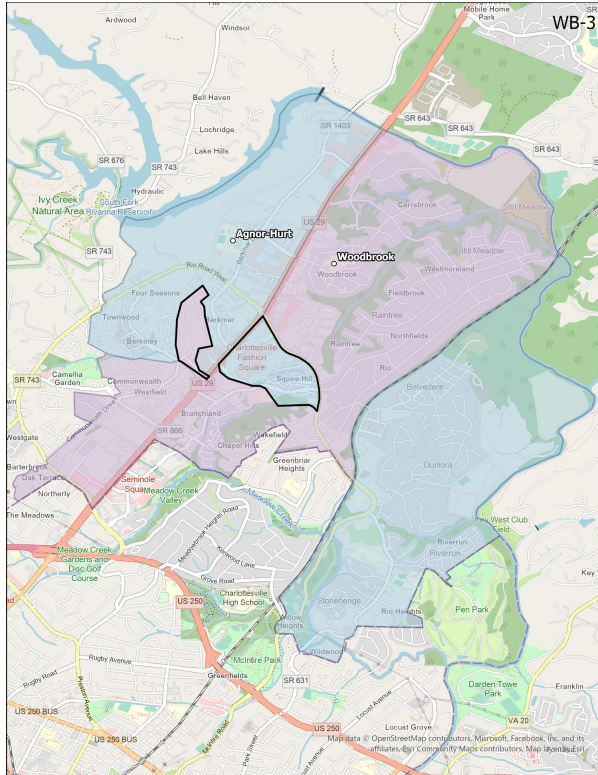
		Agnor-Hurt			Woodbrook			Greer		
		Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference
Grade	Total K-5 Students	382	469	87	511	415	-96	480	489	9
	K	62	70	8	68	52	-16	72	80	8
	1	59	73	14	96	80	-16	85	87	2
	2	75	88	13	84	75	-9	88	84	-4
	3	54	73	19	91	68	-23	84	88	4
	4	77	94	17	88	72	-16	83	82	-1
Ethnicity	5	55	71	16	84	68	-16	68	68	0
	AI/AN	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Asian	9%	9%	0%	11%	12%	1%	6%	5%	0%
	Multirace	9%	11%	2%	9%	5%	-4%	7%	8%	1%
	Black	17%	17%	0%	31%	34%	3%	28%	28%	0%
	Hisp	28%	27%	-1%	27%	25%	-2%	36%	38%	2%
Other	White	37%	36%	-1%	22%	23%	1%	23%	20%	-3%
	EL	28%	28%	0%	32%	30%	-2%	38%	41%	3%
	SPED	13%	13%	0%	12%	12%	0%	19%	18%	-1%
	GG1	66%	69%	3%	79%	77%	-2%	86%	88%	1%

School	K-5 Capacity	K-5 Enroll	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
				1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Agnor-Hurt*	492	382	87	489	477	481	472	482	517	3	15	11	20	10	-25
Greer	467	480	9	466	451	438	427	428	463	1	16	29	40	39	4
Woodbrook*	459	511	-96	426	418	406	397	380	435	33	41	53	62	79	24

*Assumes 3 pre-k classrooms are relocated back to Woodbrook

**Include mobile classrooms

Woodbrook Scenario 3 (2024/25)



- ❖ Moves 92 students in Glenwood Station and Abington area from Woodbrook to Agnor-Hurt
- ❖ Moves 20 students in Old Dominion area from Agnor-Hurt to Woodbrook

WOODBROOK SCENARIO 3 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to	
		Woodbrook	Agnor-Hurt
Glenwood Station/Abington	Woodbrook to Agnor-Hurt	1.7 miles	1.4 miles
Old Dominion	Agnor-Hurt to Woodbrook	1.7 miles	1.3 miles

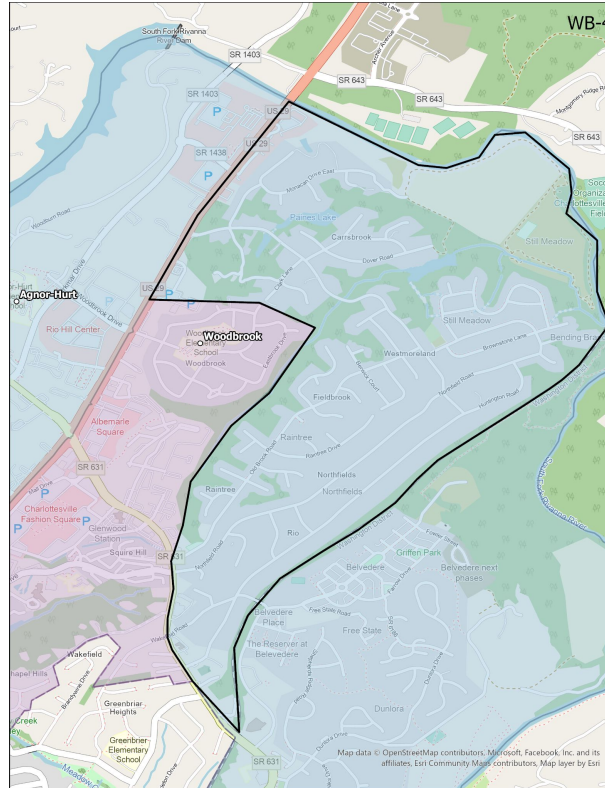
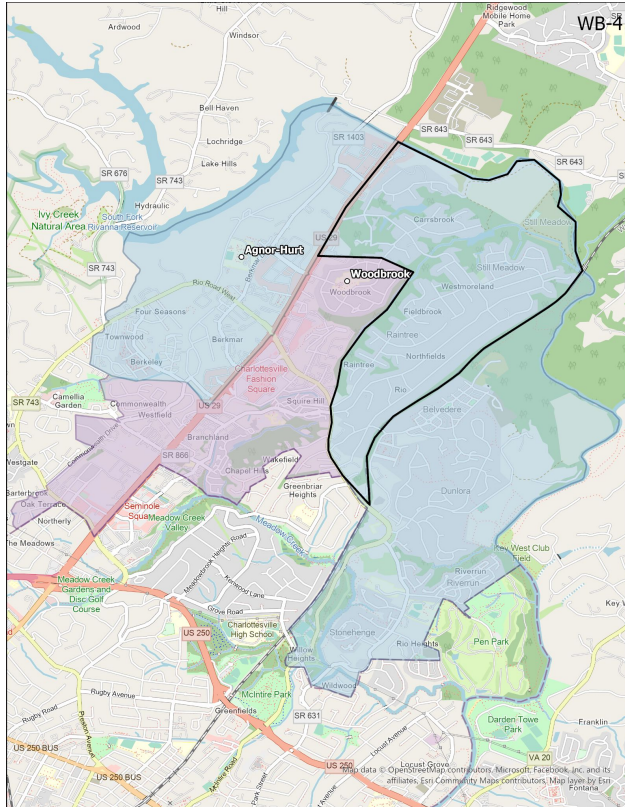
*Mileage from approximate center of neighborhood to school or major intersection

		Agnor-Hurt			Woodbrook		
		Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		382	454	72	511	439	-72
Grade	K	62	73	11	68	57	-11
	1	59	72	13	96	83	-13
	2	75	90	15	84	69	-15
	3	54	58	4	91	87	-4
	4	77	93	16	88	72	-16
	5	55	68	13	84	71	-13
Ethnicity	AI/AN	0%	0%	0%	0%	0%	0%
	Asian	9%	7%	-2%	11%	13%	3%
	Multirace	9%	13%	5%	9%	5%	-5%
	Black	17%	15%	-2%	31%	36%	5%
	Hisp	28%	33%	5%	27%	21%	-6%
	White	37%	32%	-5%	22%	25%	3%
Other	EL	28%	33%	5%	32%	28%	-4%
	SPED	13%	13%	0%	12%	12%	0%
	GG1	66%	72%	5%	79%	75%	-3%

School	K-5 Capacity	K-5 Enroll	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
		2023/24		1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Agnor-Hurt*	492	382	72	474	462	466	457	467	502	18	30	26	35	25	-10
Woodbrook*	459	511	-72	450	442	430	421	404	459	9	17	29	38	55	0

*Assumes 3 pre-k classrooms are relocated back to Woodbrook

Woodbrook Scenario 4 (2024/25)



- ❖ Moves 87 students in Northfields/ Huntington, Old Brook/ Westmoreland, Still Meadows, and Carrsbrook from Woodbrook to Agnor-Hurt

WOODBROOK SCENARIO 4 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to	
		Woodbrook	Agnor-Hurt
Northfields/Huntington	Woodbrook to Agnor-Hurt	1.8 miles	1.9 miles
Old Brook/Westmoreland	Woodbrook to Agnor-Hurt		
Still Meadows	Woodbrook to Agnor-Hurt		
Carrsbrook	Woodbrook to Agnor-Hurt		

*Mileage from intersection of Carrsbrook Drive and Westmoreland Road

		Agnor-Hurt			Woodbrook		
		Current	After	Net Difference	Current	After	Net Difference
Total K-5 Students		382	469	87	511	424	-87
Grade	K	62	71	9	68	59	-9
	1	59	76	17	96	79	-17
	2	75	89	14	84	70	-14
	3	54	69	15	91	76	-15
	4	77	94	17	88	71	-17
	5	55	70	15	84	69	-15
Ethnicity	AI/AN	0%	0%	0%	0%	0%	0%
	Asian	9%	11%	2%	11%	9%	-2%
	Multirace	9%	8%	-1%	9%	10%	1%
	Black	17%	15%	-2%	31%	36%	5%
	Hisp	28%	23%	-5%	27%	31%	5%
	White	37%	42%	5%	22%	13%	-8%
Other	EL	28%	25%	-3%	32%	37%	4%
	SPED	13%	12%	-1%	12%	13%	1%
	GG1	66%	61%	-6%	79%	88%	9%

School	K-5 Capacity	K-5 Enroll	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
		2023/24		1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Agnor-Hurt*	492	382	87	489	477	481	472	482	517	3	15	11	20	10	-25
Woodbrook*	459	511	-87	435	427	415	406	389	444	24	32	44	53	70	15

*Assumes 3 pre-k classrooms are relocated back to Woodbrook

Woodbrook Scenario 5 (2024/25)

- ❖ Moves 87 students in Northfields/ Huntington, Old Brook/Westmoreland, Still Meadows, and Carrsbrook from Woodbrook to Hollymead (Burley to Lakeside)
- ❖ Moves 76 students from Abington/ Timberwood Area from Baker-Butler to Agnor-Hurt (Lakeside to Journey)

WOODBROOK SCENARIO 5 (2024/25)

11/27/2023

Neighborhood Area	School Change	Distance* to			
		Woodbrook	Hollymead	Baker-Butler	Agnor-Hurt
Northfields/Huntington	Woodbrook to Hollymead	1.8 miles	4.0 miles		
Old Brook/Westmoreland	Woodbrook to Hollymead				
Still Meadows	Woodbrook to Hollymead				
Carrsbrook	Woodbrook to Hollymead				
Abbingtion/Timberwood	Baker-Butler to Agnor-Hurt			2.4 miles	3.7 miles

*Mileage from approximate center of neighborhood to school or major intersection

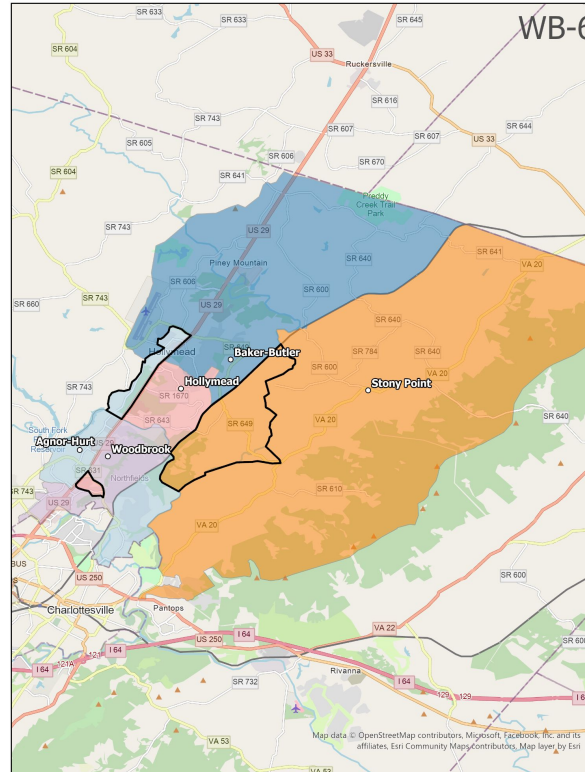
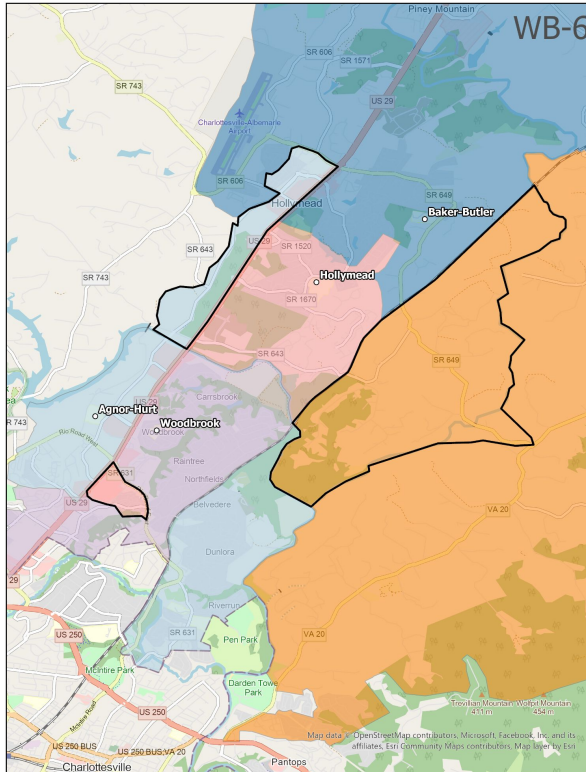
		Agnor-Hurt			Woodbrook			Baker-Butler			Hollymead		
		Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference
Grade	Total K-5 Students	382	458	76	511	424	-87	731	655	-76	314	401	87
	K	62	72	10	68	59	-9	110	100	-10	55	64	9
	1	59	70	11	96	79	-17	122	111	-11	43	60	17
	2	75	87	12	84	70	-14	134	122	-12	52	66	14
	3	54	71	17	91	76	-15	125	108	-17	50	65	15
	4	77	92	15	88	71	-17	126	111	-15	58	75	17
Ethnicity	5	55	66	11	84	69	-15	114	103	-11	56	71	15
	AI/AN	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	0%	0%
	Asian	9%	13%	4%	11%	9%	-2%	12%	9%	-3%	20%	20%	0%
	Multirace	9%	9%	0%	9%	10%	1%	12%	12%	0%	13%	11%	-2%
	Black	17%	17%	0%	31%	36%	5%	11%	10%	-1%	6%	6%	1%
	Hisp	28%	25%	-3%	27%	31%	5%	16%	17%	1%	7%	6%	-1%
Other	White	37%	35%	-2%	22%	13%	-8%	49%	51%	3%	55%	57%	2%
	EL	28%	26%	-2%	32%	37%	4%	16%	16%	0%	10%	11%	1%
	SPED	13%	14%	0%	12%	13%	1%	14%	13%	0%	15%	13%	-1%
	GG1	66%	67%	0%	79%	88%	9%	53%	51%	-2%	52%	49%	-3%

School	K-5 Capacity	K-5 Enroll	Net Difference	PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
		2023/24		1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Agnor-Hurt*	492	382	76	478	466	470	461	471	506	14	26	22	31	21	-14
Baker-Butler**	662	731	-76	674	680	688	678	681	755	-12	-18	-26	-16	-19	-93
Hollymead**	448	314	87	430	431	444	447	456	450	18	17	4	1	-8	-2
Woodbrook*	459	511	-87	435	427	415	406	389	444	24	32	44	53	70	15

*Assumes 3 pre-k classrooms are relocated back to Woodbrook

**Include mobile classrooms

Woodbrook Scenario 6 (2024/25)



- ❖ Moves 92 students from Glenwood Station/Abington from Woodbrook to Hollymead (Burley to Lakeside)
- ❖ Moves 76 students from Abington/ Timberwood Area from Baker-Butler to Agnor-Hurt (Lakeside to Journey)
- ❖ Moves 23 student in the Proffit/Bentivar area from Baker-Butler to Stony Point

WOODBROOK SCENARIO 6 (2024/25)

12/11/2023

Neighborhood Area	School Change	Distance* to				
		Woodbrook	Hollymead	Baker-Butler	Agnor-Hurt	Stony Point
Glenwood Station/Abington	Woodbrook to Hollymead	1.5 miles	4.3 miles			
Abington/Timberwood	Baker-Butler to Agnor-Hurt			2.4 miles	3.7 miles	
Part of Proffit Road/Bentivar	Baker-Butler to Stony Point			2.3 miles		5.8 miles

*Mileage from approximate center of neighborhood to school or major intersection

		Agnor-Hurt			Woodbrook			Baker-Butler			Hollymead			Stony Point		
		Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference	Current	After	Net Difference
Grade	Total K-5 Students	382	458	76	511	419	-92	731	628	-103	314	406	92	181	208	27
	K	62	72	10	68	55	-13	110	96	-14	55	68	13	27	31	4
	1	59	70	11	96	79	-17	122	105	-17	43	60	17	30	36	6
	2	75	87	12	84	67	-17	134	121	-13	52	69	17	31	32	1
	3	54	71	17	91	80	-11	125	102	-23	50	61	11	37	43	6
	4	77	92	15	88	70	-18	126	107	-19	58	76	18	25	29	4
Ethnicity	5	55	66	11	84	68	-16	114	97	-17	56	72	16	31	37	6
	AI/AN	0%	0%	0%	0%	0%	0%	1%	1%	0%	0%	0%	0%	1%	0%	0%
	Asian	9%	13%	4%	11%	13%	2%	12%	10%	-2%	20%	16%	-4%	5%	4%	-1%
	Multirace	9%	9%	0%	9%	5%	-5%	12%	12%	0%	13%	17%	4%	7%	7%	0%
	Black	17%	17%	0%	31%	37%	6%	11%	10%	-1%	6%	5%	-1%	13%	12%	-2%
	Hisp	28%	25%	-3%	27%	21%	-6%	16%	18%	1%	7%	17%	10%	7%	7%	0%
Other	White	37%	35%	-2%	22%	24%	2%	49%	50%	1%	55%	45%	-10%	67%	70%	3%
	EL	28%	26%	-2%	32%	28%	-5%	16%	14%	-3%	10%	20%	10%	3%	13%	10%
	SPED	13%	14%	0%	12%	12%	0%	14%		-14%	15%	14%	-1%	13%	4%	-9%
	GG1	66%	67%	0%	79%	75%	-4%	53%	52%	-1%	52%	62%	10%	51%	49%	-3%

School	K-5 Capacity	K-5 Enroll		PROJECTED ENROLLMENT (K-5 Students) + Net Difference						PROJECTED CAPACITY CONFLICTS					
		2023/24	Net Difference	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34	1 Year 2024/25	2 years 2025/26	3 years 2026/27	4 years 2027/28	5 years 2028/29	10 years 2033/34
Agnor-Hurt*	492	382	76	478	466	470	461	471	506	14	26	22	31	21	-14
Baker-Butler**	662	731	-103	647	653	661	651	654	728	15	9	1	11	8	-66
Hollymead**	448	314	92	435	436	449	452	461	455	13	12	-1	-4	-13	-7
Woodbrook*	459	511	-92	430	422	410	401	384	439	29	37	49	58	75	20

*Assumes 3 pre-k classrooms are relocated back to Woodbrook

**Include mobile classrooms

Guiding Principles

The boundary options created and evaluated by the committee shall be assessed by the following guiding principles:

- Attendance areas will serve the district for at least 3-5 years with a goal of 5-7 years
- Attendance areas will be largely contiguous
- Walk areas for each school will be considered
- Transportation routes will be as efficient as possible, giving consideration to minimizing ride times within acceptable parameters
- Neighborhoods will be assigned to the same school whenever possible
- Greater demographic balance amongst impacted schools will be implemented where feasible
- Balanced facility utilization (enrollment vs. capacity), while allowing more capacity in higher growth districts
- If it can be avoided, a household should not move in both phases
- Split feeder patterns should be minimized (*An example of a split feeder pattern is when an elementary school boundary is divided and districted to attend two different middle schools.*)
 - If it can be avoided no new ones should be created.
 - If possible current ones should be eliminated or reduced.