

Georgia State Department Of Education

Earnings Sheet for FY 2024

School System: 688 - Lee County FY2024 Initial (Amendment #4) THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,022.45

Earnings (\$) Earned Positions Grades K-12

Table with columns: DIRECT INSTRUCTIONAL COST, FTE, SALARY, OPERATING, QBE EARNINGS, LESS LOCAL 5 MILLS, STATE FUNDS, Teacher, Subj. Spec, Couns., Tech. Spec, Supt., Asst Supt, Prin., Asst Prin., Secty., Accnt., VT/SW, Psych., Sp Ed Ldr, Media Center. Includes rows for Kindergarten Pgm, Primary Grade(1-3) Pgm, Middle School(6-8) Pgm, High School Gen Educ(9-12), and various indirect costs.

NOTES 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$1580.00 for an annual funding amount of \$18,960 in QBE under appropriation in FY24(HB 19). 3. Teacher Retirement is funded at 19.98% in QBE in FY 2024 (HB 19).

Total T&E 17,911,203 includes T&E 10,649,523 and HI 7,261,680