

LEGAL NOTICE  
**NOTICE OF BUDGET HEARING**  
**Notus School District No. 135**  
Canyon County, Idaho

NOTICE IS HEREBY GIVEN that the Notus School District 135, Canyon County, Idaho will hold a public hearing to approve the 2022-2023 Amended Budget at a special meeting on February 27, 2023 at 5:30 PM in the Notus Jr/Sr High Library. Copies of the proposed budgets are available for inspection during regular business hours and will remain available until the meeting, as provided by law, at the Notus School District Office, Notus, Idaho. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

	<b>2022-2023 AMENDED SCHOOL BUDGET ALL FUNDS</b>							
	<b>General M&amp;O Fund</b>				<b>ALL OTHER FUNDS</b>			
REVENUES	FY2022 Actual	FY2022 Amended	FY2023 Approved Original	FY2023 Proposed Amended	FY2022 Actual	FY2022 Amended	FY2023 Approved Original	FY2023 Proposed Amended
Beginning Balances	818,341	811,950	552,985	241,811	782,345	944,920	705,186	1,431,399
Local Revenue	224,015	266,145	351,481	294,787	789,977	909,866	483,075	512,317
State Revenue	3,003,109	2,778,904	2,724,384	2,863,599	286,986	267,544	232,537	379,415
Federal Revenue	129,353	0	0	0	562,947	618,630	307,656	1,177,112
Other Sources	0	0	0	0	0	5,687	15,390	32,814
<b>Totals</b>	<b>\$4,174,818</b>	<b>\$3,856,999</b>	<b>\$3,628,850</b>	<b>\$3,400,197</b>	<b>\$2,422,255</b>	<b>\$2,746,647</b>	<b>\$1,743,844</b>	<b>\$3,533,057</b>
EXPENDITURES	<b>General M&amp;O Fund</b>				<b>ALL OTHER FUNDS</b>			
Salaries	2,251,355	2,139,954	2,062,399	1,863,943	374,048	241,955	223,506	665,043
Benefits	692,415	683,105	648,515	613,084	133,313	84,708	93,510	220,761
Purchased Services	305,207	370,301	243,881	360,750	304,535	811,132	394,673	473,422
Supplies & Materials	59,980	63,510	58,050	65,200	215,599	281,645	228,725	524,832
Capital Outlay	1,476	500	0	0	125,794	326,971	100,172	728,875
Debt Retirement	0	0	0	0	716,474	712,318	703,258	720,617
Insurance & Judgements	35,457	40,957	47,630	43,555	3,460	0	0	0
Transfers	16,885	5,687	15,390	32,815	0	0	0	0
Contingency Reserve	0	192,849	192,849	150,000	0	0	0	0
Unappropriated Balances	811,953	360,136	360,136	270,850	549,032	287,918	0	199,507
<b>Totals</b>	<b>\$4,174,728</b>	<b>\$3,856,999</b>	<b>\$3,628,850</b>	<b>\$3,400,197</b>	<b>\$2,422,255</b>	<b>\$2,746,647</b>	<b>\$1,743,844</b>	<b>\$3,533,057</b>

**A copy of the School District Budget is available for public inspection in the District's Administrative Office.**