

NOTICE OF BUDGET HEARING
Notus School District No. 135
Canyon County, Idaho

NOTICE IS HEREBY GIVEN that the Notus School District 135, Canyon County, Idaho will hold a public hearing to approve the 2023-2024 Proposed Budget at the regular meeting on June 12th, 2023 at 6:00 PM in the Notus Jr/Sr High Library. Copies of the proposed budgets are available for inspection during regular business hours and will remain available until the meeting, as provided by law, at the Notus School District Office, Notus, Idaho. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

2022-2023 AMENDED & 2023-2024 PROPOSED SCHOOL BUDGET ALL FUNDS								
	General M&O Fund				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Amended 2022-2023	Proposed Budget 2023-2024	Prior Year Actual 2020-2021	Prior Year Actual 2021-2022	Prior Year Amended 2022-2023	Proposed Budget 2023-2024
Beginning Balances	818,341	811,950	241,811	372,795	782,345	944,920	1,431,399	977,180
Local Tax Revenue	178,971	234,135	274,787	332,815	683,825	909,866	504,206	585,987
Other Local	45,044	32,010	20,000	20,000	106,152	0	8,111	190,413
State Revenue	3,003,109	2,778,904	2,863,599	3,049,342	286,986	267,544	379,415	194,080
Federal Revenue	129,353	0	0	0	562,947	618,630	1,177,112	628,088
Other Sources	0	0	0	0	0	5,687	32,814	0
Totals	4,174,818	3,856,999	3,400,197	3,774,952	2,422,255	2,746,647	3,533,057	2,575,748
EXPENDITURES	General M&O Fund				ALL OTHER FUNDS			
Salaries	2,251,355	2,152,189	1,863,943	2,255,080	374,048	241,955	665,043	356,938
Benefits	692,415	658,950	613,084	734,967	133,313	84,708	220,761	164,853
Purchased Services	305,207	448,665	360,750	544,113	304,535	811,132	473,422	479,009
Supplies & Materials	59,980	58,050	65,200	44,337	215,599	281,645	524,832	382,709
Capital Outlay	1,476	500	0	0	125,794	326,971	728,875	590,004
Debt Retirement	0	0	0	0	716,474	712,318	720,617	602,235
Insurance & Judgements	35,547	40,957	43,555	45,240	3,460	0	0	0
Transfers	16,885	5,687	32,815	0	0	0	0	0
Contingency Reserve	0	192,849	150,000	151,215	0	0	0	0
Unappropriated Balances	811,953	299,152	270,850	0	549,032	287,918	199,507	0
Totals	4,174,818	3,856,999	3,400,197	3,774,952	2,422,255	2,746,647	3,533,057	2,575,748

A copy of the School District Budget is available for public inspection in the District's Administrative Office.