

## Sauquoit Valley CSD: Smart Schools Investment Plan- Phase 2

	Quantity	Price	Total	
<b>Classroom Technology</b>				
Short Throw interactive Projectors	0	\$ 1,721.00	\$ -	<b>\$ 366,215.00</b>
Projectors	0	\$ 425.00	\$ -	
Interactive TV's	80	\$ 3,399.00	\$ 271,920.00	
TV Mounts	75	\$ 299.00	\$ 22,425.00	
Tilt Lift for Interactice Monitors	5	\$ 1,499.00	\$ 7,495.00	
Interactive monitor/projector installation and set-up	120	\$ 30.00	\$ 3,600.00	
Tablets/Chromebooks	125	\$ 275.00	\$ 34,375.00	
Computers	0	\$ 700.00	\$ -	
Document Cameras	20	\$ 325.00	\$ 6,500.00	
Wireless Docking Station	0	\$ 517.00	\$ -	
Wirelss Doc Camera	0	\$ 617.00	\$ -	
5 unit charger	0	\$ 75.00	\$ -	
Tablet sync station	6	\$ 1,650.00	\$ 9,900.00	
Printers	0	\$ 500.00	\$ -	
Misc. (3D printers, Robotics, etc..)	0	\$ 10,000.00	\$ -	
Professional Service (Engineering)	1	\$ 10,000.00	\$ 10,000.00	
<b>High-Tech Security</b>				
Security IP Cameras-bullit	65	\$ 550.00	\$ 35,750.00	<b>\$ 212,310.00</b>
Security IP Dome style	15	\$ 1,200.00	\$ 18,000.00	
Security switch	2	\$ 2,500.00	\$ 5,000.00	
Installation of cameras	1	\$ 32,250.00	\$ 32,250.00	
HD Cameras	0	\$ 500.00	\$ -	
Door Hardening	0	\$ 100,000.00	\$ -	
Lock Down Security Lights/ Blue	1	\$ 70,000.00	\$ 70,000.00	
Security Server-NVR (elementary)	1	\$ 14,000.00	\$ 14,000.00	
halo - Smart Sensor (vape, noise, etc...)	18	\$ 1,295.00	\$ 23,310.00	
Badge Pass	1	\$ 14,000.00	\$ 14,000.00	
<b>School Connectivity/Bandwidth</b>				
New 10 G Fiber	0	\$150,000.00	\$0.00	<b>\$193,850.00</b>
Unit cost per 1000 of fiber	0	\$489.00	\$0.00	
10 G Switches	0	\$10,500.00	\$0.00	
POE + 1 G Switch (Camera and AP's)	6	\$2,800.00	\$16,800.00	
Wiring- Elementary School (AP, C)	1	\$ 13,000.00	\$ 13,000.00	
Wiring- High School (AP, C)	1	\$ 7,050.00	\$ 7,050.00	
Wiring-Middle School (AP)	1	\$ 7,000.00	\$ 7,000.00	
Network Servers	0	\$7,000.00	\$0.00	
Wirless Network	1	\$150,000.00	\$150,000.00	
	0	\$750.00	\$0.00	
			\$0.00	
<b>Sub Total</b>			<b>\$772,375.00</b>	<b>\$ 772,375.00</b>
<b>Management/Overhead</b>	<b>0</b>	<b>0%</b>	<b>\$0.00</b>	
<b>Total</b>			<b>\$772,375.00</b>	
<b>Remaining Budget</b>	<b>\$ 771,600.00</b>			
		updated	24-Feb-2020	
Shift funds from Classroom Technology to High-Tech Security, New focus on Interactive displays and away from Projectors.				