

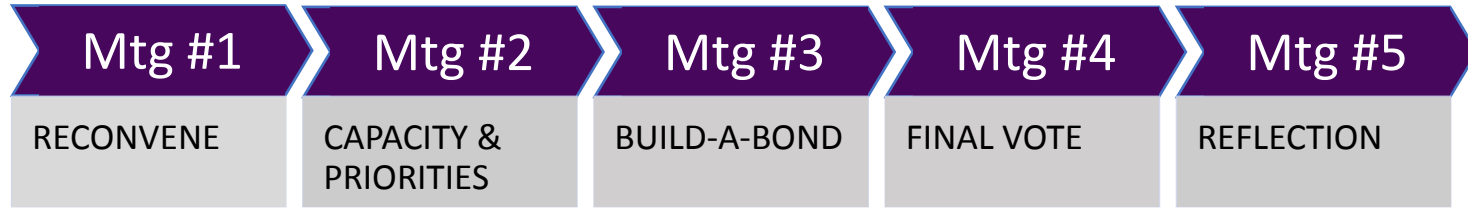


LONG RANGE FACILITIES PLANNING COMMITTEE

*A Solid Foundation for a Successful **Future***

Long Range Facilities Planning Committee | Recommendation

Committee Process



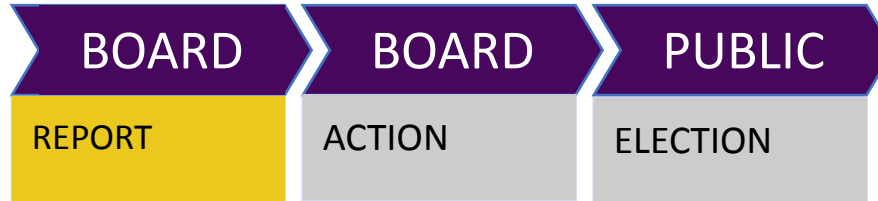
-Communication
-2021 Projects

-Bonding Capacity
-Cost, needs,
community support

-Project Review
-Project Selection

-Project Updates
-Final Vote

-Bonding Capacity
-Timelines



LRFPF Makes a
Recommendation
Monday, Dec 18

Call Election
Monday, January
22

May 2024

Thank you!

- Members of the Long Range Facilities Planning Committee who devoted their time and expertise to this process.
- Professionals who participated in our discussion.
- Board of Trustees for their trust and support.
- Godley ISD food service staff who served us well.



Our Work

Demographic projections

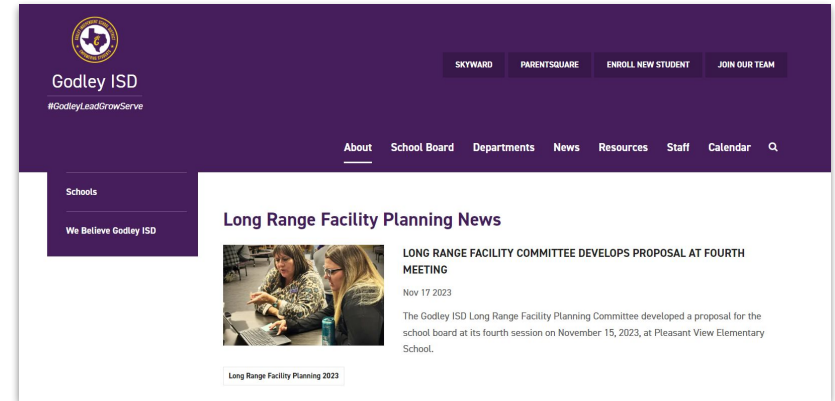
Construction costs

Bonding capacity

Opportunities for students

Master plans

Findings from previous committees





Recommendation

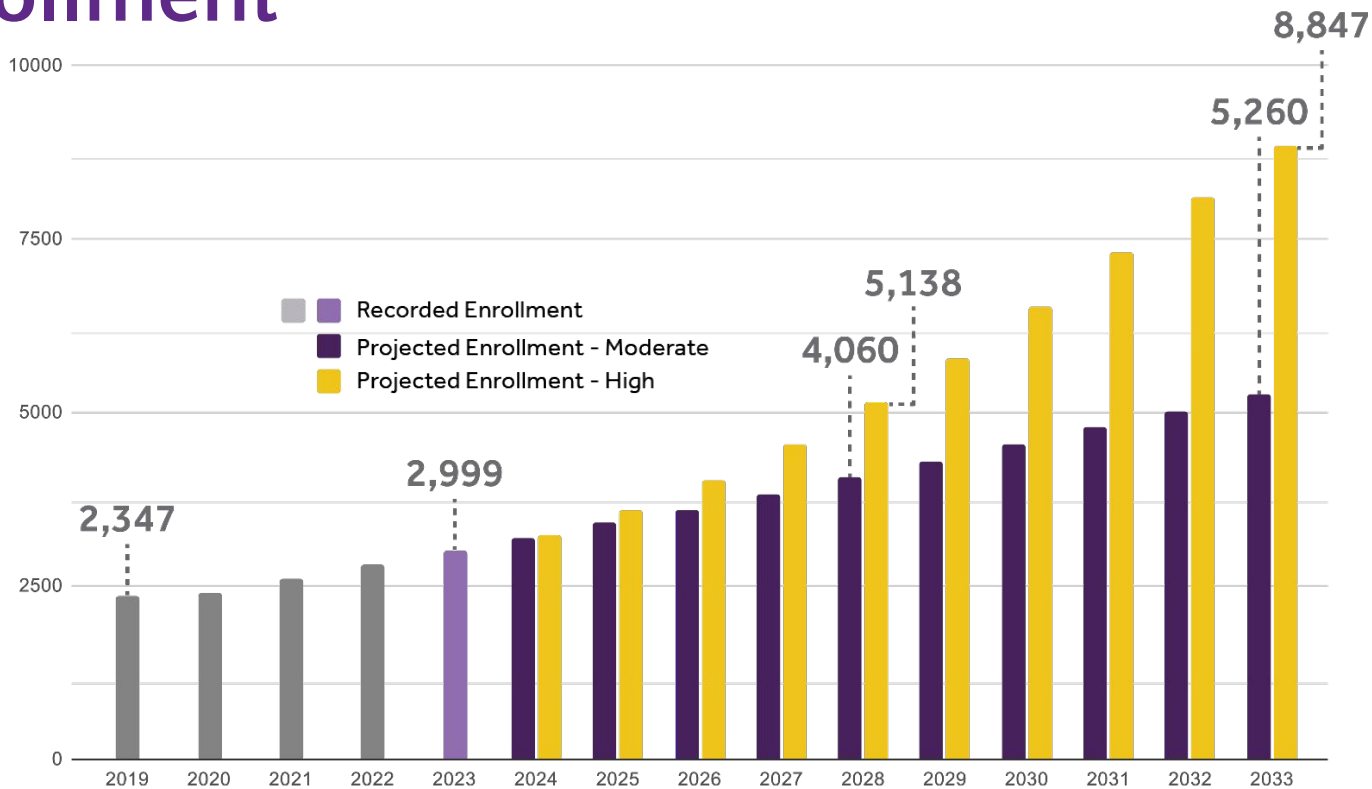
Recommended Projects

Each project was approved by **70%** of the voting members of the LRFPC
The **total proposal** was approved by **100%** of the voting members of the LRFPC

- R.B. Godley Renovation
- Legacy Elementary Renovation
- Godley MS Addition & Renovation
- 6th Grade Campus Life-Cycle Replacements
- New Elementary #4
- New Transportation Facility
- Purchase Buses
- Districtwide Safety & Security Improvements
- Districtwide Technology Upgrades
- Godley HS Auditorium
- Godley HS Special Education Classroom Addition
- Ag Project Center Addition
- Locker rooms for Tennis & Ag
- Pave Home Stadium Parking Lot

Growth

Enrollment



Growth

Elementary School #4

- Prototype of Pleasant View
- 109,345 SF
- 740 student capacity

Godley Middle School

- 90,000 SF addition includes classrooms, CL&I expansion, cafeteria expansion, locker rooms, fine arts, tornado shelter
- Renovation includes Admin/Library relocation, finish updates, and system replacements such as HVAC and roof
- New 4-lane track and practice field
- 1,200 student capacity for grades 6–8

A purple-tinted photograph of a graduation ceremony. Graduates in caps and gowns are seated in the foreground, facing away from the camera. In the background, a large firework is exploding in the night sky. A yellow horizontal band is overlaid across the middle of the image.

Maintenance & Renovations

Maintenance & Renovations



Legacy Elementary



R.B. Godley Elementary

Godley High School

Godley High School



A photograph of four children standing in front of a bulldozer on a construction site. The children are smiling and wearing casual clothing. The bulldozer is a large piece of heavy machinery with a prominent blade. The background shows a flat, open area with some distant structures and trees under a clear sky. The entire image has a purple tint.

Districtwide Projects

Districtwide Projects

Technology

Safety & Security

Transportation



Godley High School Auditorium

- Overview
 - 32,000 SF addition
 - 1,200 seat auditorium
 - Stage will function day-to-day as instructional space for theater and rehearsal space for other fine arts programs.
 - Performance space for fine arts (all grade levels), school assemblies, community events, and more!



Aubrey ISD Auditorium

Recommended Projects \$355 million

- R.B. Godley Renovation
- Legacy Elementary Renovation
- Godley MS Addition & Renovation
- 6th Grade Campus Life-Cycle Replacements
- New Elementary #4
- New Transportation Facility
- Purchase Buses
- Districtwide Safety & Security Improvements
- Districtwide Technology Upgrades
- Auditorium
- Special Education Addition
- Ag Project Center Addition
- Locker rooms for Tennis & Ag
- Pave Home Stadium Parking Lot

Future Projects

These projects were discussed but they are **not included in this recommendation.**

Elementary School #5

Elementary School #6

Middle School #2

Land Purchases

High School Phase 4 Classrooms

High School Phase 5 Classrooms

High School Athletics Addition

High School Stadium Visitor Side Addition

2 additional Tennis Courts

Administrative Offices and Professional Development at 6th Grade Campus

Wastewater Treatment Plant

Recommendation

On behalf of the Godley ISD Long Range Planning Committee we recommend that the Godley ISD Board of Trustees call a bond election in May 2024 asking voters to authorize \$355 million dollars for construction and renovation of school facilities in the district including safety and security, technology, and the purchase of school buses.

Bonds to be issued as the growth continues. Expected increases in the tax base will create the bonding capacity needed to fund this plan.

Election Milestones

February 16 | Deadline to Call Election

April 4 | Deadline to Register to Vote

April 22-30 | Early Voting

May 4 | Election Day



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