

Property Tax Levy Comparison

TAXES PAYABLE IN 2024 VS 2023

Fund	Levy Component	Payable 2023 for FY2024	Payable 2024 for FY2025	Change (\$)	Change (%)
General Fund	* 1st Tier RMV Referendum	\$ 4,305,324	4,346,724	\$ 41,400	0.96%
	* 2nd Tier RMV Referendum	8,945,247	10,018,726	1,073,480	12.00%
	* Unequalized RMV Referendum	6,457,050	6,399,512	(57,538)	(0.89%)
	1st Tier Local Optional	2,803,348	2,830,348	27,000	0.96%
	2nd Tier Local Optional	3,968,386	4,006,546	38,160	0.96%
	Equity Levy	648,840	472,470	(176,370)	(27.18%)
	* Capital Projects Referendum	7,431,835	8,476,346	1,044,511	14.05%
	OPEB PAYGO	613,276	1,400,891	787,615	128.43%
	Operating Capital	1,396,397	1,582,999	186,602	13.36%
	Alt. Teacher Comp (Q Comp)	802,462	781,664	(20,799)	(2.59%)
	Achievement & Integration	391,167	420,405	29,238	7.47%
	Reemployment	7,500	160,000	152,500	2,033.33%
	Career & Technical Education	112,320	244,652	132,332	117.82%
	Safe Schools	336,938	340,178	3,240	0.96%
	Safe Schools Intermediate 287	140,391	141,741	1,350	0.96%
	Building Lease Levy	2,218,571	2,264,143	45,572	2.05%
	Long-Term Facilities Maintenance	10,946,893	11,974,428	1,027,536	9.39%
	Adjustments - RMV	1,490,464	577,922	(912,543)	(61.23%)
	Adjustments - NTC	(3,775)	(371,670)	(367,894)	9,744.46%
	Adjustments - Abatement	278,078	274,143	(3,935)	(1.42%)
Total General Fund Levy		\$ 53,290,711	\$ 56,342,167	\$ 3,051,456	5.73%
Community Service Fund	Basic Community Education	\$ 309,579	\$ 349,681	\$ 40,103	12.95%
	Early Childhood Family Education	342,999	315,447	(27,552)	(8.03%)
	Home Visiting	8,361	9,677	1,316	15.74%
	Adults with Disabilities	5,202	9,451	4,249	81.67%
	School-Age Care	560,000	660,000	100,000	17.86%
	Abatement Adjustments	5,771	4,888	(883)	(15.29%)
	Other Adjustments	149	48,883	48,735	32,811.45%
	Total Community Service Fund Levy		\$ 1,232,060	\$ 1,398,027	\$ 165,967
Debt Service Fund	* Debt Service - Voter Approved	\$ 12,768,998	\$ 7,001,610	\$ (5,767,388)	(45.17%)
	Long-Term Facilities Maintenance Debt Service	2,348,654	8,308,139	5,959,485	253.74%
	Debt Excess	(929,733)	(726,921)	202,812	(21.81%)
	Abatement Adjustments	89,557	94,697	5,140	5.74%
Total Debt Service Fund Levy		\$ 14,277,476	\$ 14,677,525	\$ 400,049	2.80%
Total Property Tax Levy		\$ 68,800,246	\$ 72,417,719	\$ 3,617,473	5.26%

Notes:

- 1) Levy components preceded by "*" are voter-approved.
- 2) Values within the "Payable 2023 for FY2024" column are representative of the certified levy for taxes payable in 2023 plus county auditor adjustments.