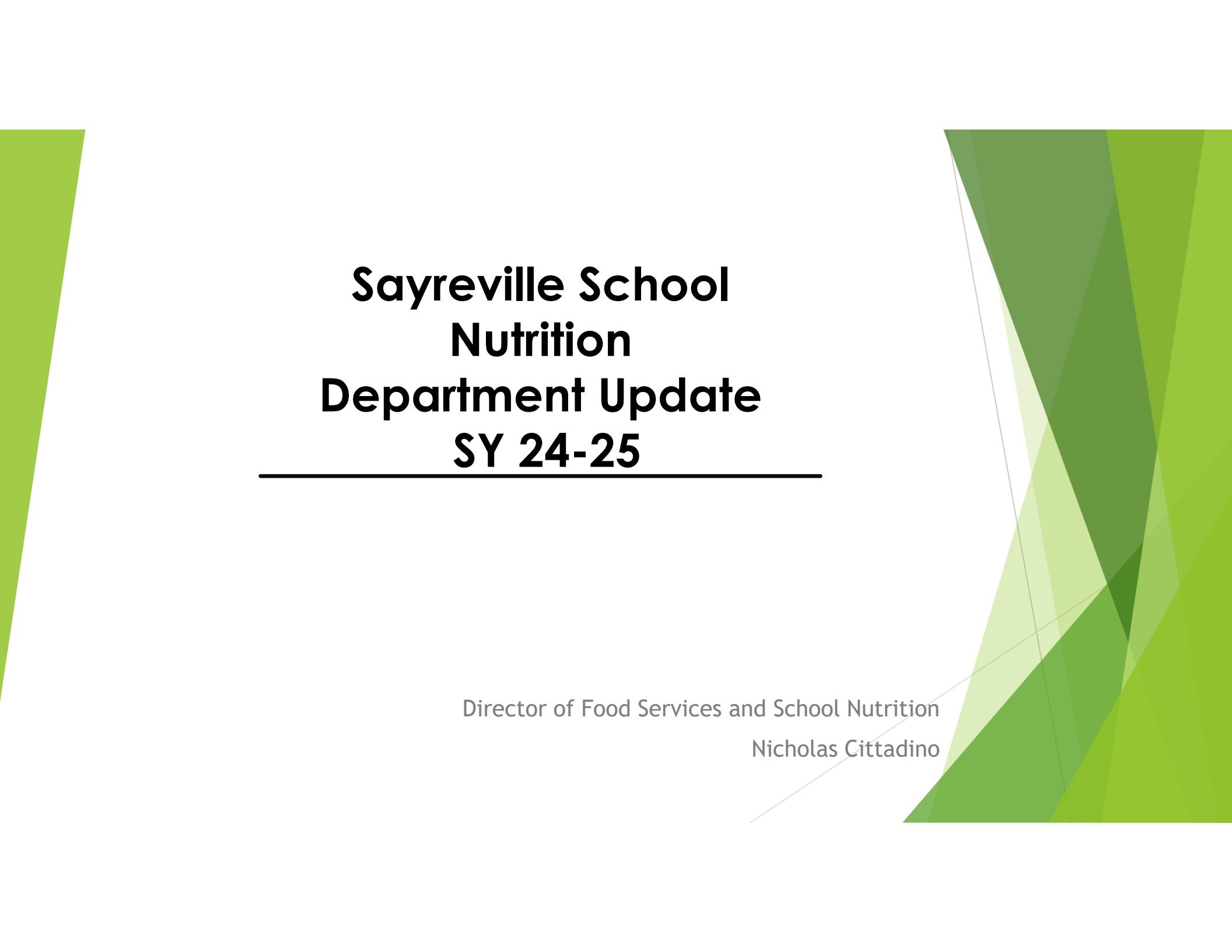




Sayreville School Nutrition Department Update SY 24-25

Director of Food Services and School Nutrition
Nicholas Cittadino

Summary of Topics

- Reimbursement Breakdown
- Monthly Meal Totals
- New in Food Services
- Catering Highlights
- Finances



Fiscal Year 2024

Federal Reimbursement Breakdown

Lunch

Free	\$4.25
Reduced	\$3.85
Paid	\$0.40

Breakfast

Free	\$2.28
Reduced	\$1.98
Paid	\$0.42



Monthly Comparisons

September	October	November
54,639 meals 3,414 per day	90,671 meals 4,121 per day	71,540 meals 4,208 per day

Meals per day vs. 2022-2023

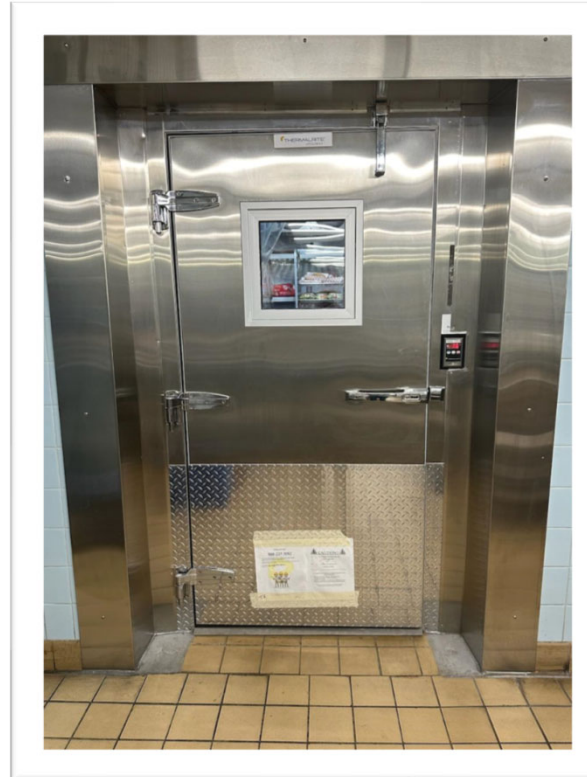
SWMHS +11%
SMS + 10%
SUES +16%



New in Food Services

Middle School Walk-in Refrigerator & Freezer

Chevy Express Cargo Van



Catering



High School Friendsgiving



National School Lunch Week



NJ Assembly Speaker - Craig Coughlin

Assistant Secretary of USDA - Joe Atchison

USDA Mid-Atlantic Regional School Programs - Joanna Jackson

USDA Mid-Atlantic Regional Public Affairs - Armando Vazquez

NJDA Food and Nutrition Division Director - Rose Chamberlin

NJDA School Nutrition Program Coordinator - Arleen Ramos-Szatmary

Middlesex County Commissioner Director - Ronald Rios

Middlesex County Commissioner - Charles Kenny

Summary of Finances

	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>
OPERATING REVENUE				Unaudited	Estimated	Estimated
DAILY SALES - REIMBURSABLE	\$ 557,139.90	\$ 23,811.08	\$ 350,070.39	\$ 902,142.00	\$ 900,000.00	\$ 900,000.00
DAILY SALES - NONREIMBURSABLE	\$ 234,352.04	\$ -	\$ -	\$ 281,264.08	\$ 290,000.00	\$ 290,000.00
SPECIAL EVENT SALES	\$ 2,249.72	\$ -	\$ 9,037.78	\$ 58,877.23	\$ 60,000.00	\$ 60,000.00
NONOPERATING REVENUE						
STATE SCHOOL LUNCH	\$ 19,126.84	\$ 45,208.87	\$ 75,457.82	\$ 57,048.66	\$ 60,000.00	\$ 60,000.00
NATIONAL SCHOOL LUNCH	\$ 757,364.51	\$ 853,899.28	\$ 3,079,775.79	\$ 1,571,313.14	\$ 1,400,000.00	\$ 1,400,000.00
NATIONAL SCHOOL BREAKFAST	\$ 193,992.11	\$ 352,731.02	\$ 819,208.51	\$ 258,783.23	\$ 260,000.00	\$ 260,000.00
P-EBT ADMINISTRATIVE COST			\$ 3,135.00			
USDA FOOD COMMODITIES	\$ 143,817.86	\$ 106,374.51	\$ 138,620.52	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 1,908,042.98	\$ 1,382,024.76	\$ 4,475,305.81	\$ 3,129,428.34	\$ 2,970,000.00	\$ 2,970,000.00
OPERATING EXPENSES						
COST OF SALES - REIMBURSABLE	\$ 812,053.44	\$ 589,252.43	\$ 1,587,444.34	\$ 1,282,015.52	\$ 1,400,000.00	\$ 1,540,000.00
COST OF SALES - NONREIMBURSABLE	\$ 57,512.74	\$ 6,189.06	\$ 26,518.70	\$ 47,435.29	\$ 53,000.00	\$ 58,000.00
SALARIES	\$ 957,676.61	\$ 845,880.21	\$ 880,017.70	\$ 906,815.62	\$ 945,000.00	\$ 982,800.00
EMPLOYEE BENEFITS	\$ 166,251.92	\$ 180,592.45	\$ 191,366.09	\$ 260,117.42	\$ 287,000.00	\$ 309,960.00
REPAIRS, MAINTENANCE, SERVICES	\$ 29,004.58	\$ 16,612.34	\$ 15,451.89	\$ 51,660.02	\$ 31,000.00	\$ 30,000.00
SUPPLIES, MATERIALS. EQUIPMENT	\$ 68,043.01	\$ 34,864.16	\$ 109,738.32	\$ 418,064.37	\$ 347,350.00	\$ 200,000.00
MISCELLANEOUS	\$ 5,215.38	\$ 1,470.42	\$ 1,130.00	\$ 1,145.86	\$ 5,000.00	\$ 5,000.00
DEPRECIATION	\$ 7,295.00	\$ 8,364.00	\$ -	\$ 7,295.00	\$ 9,000.00	\$ 9,000.00
TOTAL OPERATING EXPENSES	\$ 2,103,052.68	\$ 1,683,225.07	\$ 2,811,667.04	\$ 2,974,549.10	\$ 3,077,350.00	\$ 3,134,760.00
NET PROFIT(LOSS)	\$ (195,009.70)	\$ (301,200.31)	\$ 1,663,638.77	\$ 154,879.24	\$ (107,350.00)	\$ (164,760.00)
RETAINED EARNINGS 7/1	\$ 677,622.37	\$ 482,612.67	\$ 181,412.36	\$ 1,845,051.13	\$ 1,999,930.37	\$ 1,892,580.37
RETAINED EARNINGS 6/30	\$ 482,612.67	\$ 181,412.36	\$ 1,845,051.13	\$ 1,999,930.37	\$ 1,892,580.37	\$ 1,727,820.37
Allowed Fund Balance	\$ 630,915.80	\$ 504,967.52	\$ 843,500.11	\$ 892,364.73	\$ 923,205.00	\$ 940,428.00

Questions?

