SHORELINE

PUBLIC SCHOOLS

2018-19 GENERAL FUND
BUDGET EXTENSION F200
MAY 20, 2019

FY 2018-2019 Run: 5/13/2019 9:28:20 AM

Shoreline School District No.412

Summary of Certified Excess Levies for 2019 Collection

	General Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
A. Excess levy amount approved by voters for 2019 collection	21,300,000			
B. Rollback mandated by school district Board of Directors 1/	399,582			
C. Excess levy amount for 2019 collection after rollback	20,900,418	33,800,000	3,250,000	0

1/ Rollbacks of levies need to be certified pursuant to RCW 84.52.020. Please do not include such resolutions as part of this document.

Shoreline School District No.412

FY ENROLLMENT AND STAFF COUNTS

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
A. FTE ENROLLMENT COUNTS 1/ (Calculate to two decimal places)			
1. Kindergarten /2	690.00	-27.60	662.40
2. Grade 1	720.00	8.36	728.36
3. Grade 2	742.00	-23.50	718.50
4. Grade 3	708.00	-6.17	701.83
5. Grade 4	743.00	-9.69	733.31
6. Grade 5	779.00	-19.63	759.37
7. Grade 6	763.00	-18.24	744.76
8. Grade 7	694.00	-12.37	681.63
9. Grade 8	692.00	-15.40	676.60
10. Grade 9	832.00	-9.58	822.42
11. Grade 10	750.00	9.78	759.78
12. Grade 11 (excluding Running Start)	700.00	-77.59	622.41
13. Grade 12 (excluding Running Start)	659.00	-14.68	644.32
14. SUBTOTAL	9,472.00	-216.31	9,255.69
15. Running Start	188.00	15.93	203.93
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	121.00	-2.07	118.93
18. TOTAL K-12	9,781.00	-202.45	9,578.55
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees	630.171	0.000	630.171
2. General Fund FTE Classified Employees	416.876	0.000	416.876

1/ Enrollment should include special ed., part time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

2/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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Shoreline School District No.412

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	22,478,944	746,439	23,225,383
2000 | Local Nontax Support	7,790,935	202,213	7,993,148
3000 | State, General Purpose	92,705,559	-1,978,042	90,727,517
4000 | State, Special Purpose	19,880,099	1,562,031	21,442,130
5000 | Federal, General Purpose	0	0	0
6000 | Federal, Special Purpose	6,576,054	-464,224	6,111,830
7000 | Revenues from Other School Districts	0	0	0
8000 | Revenues from Other Entities	0	0	0
9000 | Other Financing Sources	1,094,000	0	1,094,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**150,525,591**	**68,417**	**150,594,008**
EXPENDITURES			
00 | Regular Instruction	81,986,189	8,614,995	90,601,184
10 | Federal Stimulus	0	0	0
20 | Special Education Instruction	21,663,625	2,319,198	23,982,823
30 | Vocational Education Instruction	3,838,678	-59,745	3,778,933
40 | Skill Center Instruction	0	0	0
50 and 60 | Compensatory Education Instruction	5,749,960	304,902	6,054,862
70 | Other Instructional Programs	1,383,951	-1,006,786	377,165
80 | Community Services	4,744,753	17,429	4,762,182
90 | Support Services	23,257,092	194,286	23,451,378
B. TOTAL EXPENDITURES	**142,624,248**	**10,384,279**	**153,008,527**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**0**	**0**	**0**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**7,901,343**	**-10,315,862**	**-2,414,519**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	321,900	222,301	544,201
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Shoreline School District No.412

SUMMARY OF GENERAL FUND BUDGET

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	332,000	278,097	610,097
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	779,000	-75,655	703,345
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	0	0	0
G.L.888	Assigned to Other Purposes	1,692,153	363,128	2,055,281
G.L.890	Unassigned Fund Balance	3,045,893	506,217	3,552,110
G.L.891	Unassigned to Minimum Fund Balance Policy	7,104,000	27,212	7,131,212
F.	**TOTAL BEGINNING FUND BALANCE**	**13,274,946**	**1,321,300**	**14,596,246**
G.	**G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)**	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.815	Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821	Restricted for Carryover of Restricted Revenues	292,000	222,000	514,000
G.L.825	Restricted for Skill Center	0	0	0
G.L.828	Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	332,000	278,000	610,000
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	10,570,000	-10,570,000	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	0	0	0
G.L.888	Assigned to Other Purposes	1,692,153	343,847	2,036,000
G.L.890	Unassigned Fund Balance	1,186,136	191,591	1,377,727
G.L.891	Unassigned to Minimum Fund Balance Policy	7,104,000	540,000	7,644,000
H.	**TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/**	**21,176,289**	**-8,994,562**	**12,181,727**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
LOCAL TAXES				
1100	Local Property Tax	22,478,944	746,439	23,225,383
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**22,478,944**	**746,439**	**23,225,383**
LOCAL SUPPORT NONTAX				
2100	Tuitions and Fees, Unassigned	400,300	0	400,300
2122	Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131	Secondary Vocational Education Tuition	0	0	0
2145	Skill Center Tuitions and Fees	0	0	0
2171	Traffic Safety Education Fees	0	0	0
2173	Summer School Tuition and Fees	81,933	0	81,933
2186	Community School Tuition and Fees	0	0	0
2188	Childcare Tuitions and Fees	4,503,604	0	4,503,604
2200	Sales of Goods, Supplies, and Services, Unassigned	210,800	0	210,800
2231	Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245	Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288	Childcare, Sales of Goods, Supplies and Services	52,110	0	52,110
2289	Other Community Svcs Sales of Goods, Supplies and Svcs	198,100	0	198,100
2298	School Food Services, Sales of Goods, Supplies and Svcs	1,205,988	57,813	1,263,801
2300	Investment Earnings	176,000	144,400	320,400
2400	Interfund Loan Interest Earnings	0	0	0
2500	Gifts and Donations	401,000	0	401,000
2600	Fines and Damages	15,000	0	15,000
2700	Rentals and Leases	432,100	0	432,100
2800	Insurance Recoveries	0	0	0
2900	Local Support Nontax, Unassigned	114,000	0	114,000
2910	E-Rate	0	0	0
2000	**TOTAL LOCAL SUPPORT NONTAX**	**7,790,935**	**202,213**	**7,993,148**
STATE, GENERAL PURPOSE				
3100	Apportionment	90,116,021	-2,010,057	88,105,964

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
3121	Special Education--General Apportionment	2,589,538	32,015	2,621,553
3300	Local Effort Assistance	0	0	0
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**92,705,559**	**-1,978,042**	**90,727,517**
STATE, SPECIAL PURPOSE				
4100	Special Purpose, Unassigned	200,000	-200,000	0
4121	Special Education	10,882,953	-164,278	10,718,675
4122	Special Ed-Infants and Toddlers-State	956,422	117,734	1,074,156
4126	State Institutions, Special Education	219,247	21	219,268
4155	Learning Assistance	1,726,184	359	1,726,543
4156	State Institutions, Centers, and Homes, Delinquent	0	0	0
4158	Special and Pilot Programs	561,759	0	561,759
4159	Institutions-Juveniles in Adult Jails	0	0	0
4165	Transitional Bilingual	1,342,226	73,556	1,415,782
4174	Highly Capable	311,199	-6,640	304,559
4188	Childcare	0	0	0
4198	School Food Services	41,185	0	41,185
4199	Transportation--Operations	3,313,260	1,741,279	5,054,539
4300	Other State Agencies, Unassigned	9,726	0	9,726
4321	Special Education--Other State Agencies	5,800	0	5,800
4322	Special Education-Infants and Toddlers-State	0	0	0
4326	State Institutions--Special Education--Other State Agcs	310,138	0	310,138
4356	State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358	Speical and Pilot Programs--Other State Agencies	0	0	0
4365	Transitional Bilingual--Other State Agencies	0	0	0
4388	Childcare--Other State Agencies	0	0	0
4398	School Food Services--Other State Agencies	0	0	0
4399	Transportation--Operations--Other State Agencies	0	0	0
4000	**TOTAL STATE, SPECIAL PURPOSE**	**19,880,099**	**1,562,031**	**21,442,130**
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5329	Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit - Federal	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**0**	**0**	**0**
FEDERAL, SPECIAL PURPOSE				
6100	Special Purpose, OSPI, Unassigned	800,000	-800,000	0
6121	Special Education--Medicaid Reimbursement	0	0	0
6122	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124	Special Education--Supplemental	2,146,781	64,349	2,211,130
6125	Special Education-Infants and Toddlers-Federal	0	0	0
6138	Secondary Vocational Education	40,439	3,832	44,271
6146	Skill Center	0	0	0
6151	Disadvantaged ESEA Disadvantaged, Fed	783,269	55,467	838,736
6152	School Improve, Fed Other Title Grants under ESEA, Fed	221,196	67,545	288,741
6153	Migrant ESEA Migrant, Federal	0	0	0
6154	Reading First, Federal	0	0	0
6157	Institutions, Neglected and Delinquent	0	0	0
6161	Head Start	0	0	0
6162	Math & Science--Professional Development	0	0	0
6164	Limited English Proficiency (formerly Bilingual)	87,260	6,287	93,547
6167	Indian Education JOM	0	0	0
6168	Indian Education, ED	0	0	0
6176	Targeted Assistance	0	0	0
6178	Youth Training Programs	0	0	0
6188	Childcare	158,227	0	158,227
6189	Other Community Services	22,837	0	22,837
6198	School Food Services	1,269,409	-62,144	1,207,265
6199	Transportation--Operations	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6221	Special Education--Medicaid Reimbursement	0	0	0
6222	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224	Special Education--Supplemental	0	0	0
6225	Special Education-Infants and Toddlers-Federal	0	0	0
6238	Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6246	Skill Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6254	Reading First, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	0	0	0
6262	Math & Science--Professional Development	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	0	0	0
6276	Targeted Assistance	0	0	0
6278	Youth Training, Direct Grants	0	0	0
6288	Childcare	0	0	0
6289	Other Community Services	0	0	0
6298	School Food Services	0	0	0
6299	Transportation--Operations	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	0	0	0
6310	Medicaid Administrative Match	0	0	0
6318	Federal Stimulus--Competitive Grants	0	0	0
6321	Special Education--Medicaid Reimbursement	15,800	0	15,800
6322	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324	Special Education--Supplemental	0	0	0
6325	Special Education-Infants and Toddlers-Federal	0	0	0
6338	Secondary Vocational Education	0	0	0
6346	Skill Center	0	0	0
6351	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353	Migrant ESEA Migrant, Federal	0	0	0
6354	Reading First, Federal	0	0	0
6357	Institutions, Neglected and Delinquent	0	0	0
6361	Head Start	864,355	200,440	1,064,795
6362	Math & Science--Professional Development	0	0	0
6364	Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6367	Indian Education JOM	0	0	0
6368	Indian Education, ED	0	0	0
6376	Targeted Assistance	0	0	0
6378	Youth Training Programs	0	0	0
6388	Childcare	0	0	0
6389	Other Community Services	0	0	0
6398	School Food Services	0	0	0
6399	Transportation--Operations	0	0	0
6998	USDA Commodities	166,481	0	166,481
6000	**TOTAL FEDERAL, SPECIAL PURPOSE**	**6,576,054**	**-464,224**	**6,111,830**
REVENUES FROM OTHER SCHOOL DISTRICTS				
7100	Program Participation, Unassigned	0	0	0
7121	Special Education	0	0	0
7122	Special Education-Infants and Toddlers	0	0	0
7131	Vocational Education	0	0	0
7145	Skill Center	0	0	0
7189	Other Community Services	0	0	0
7197	Support Services	0	0	0
7198	School Food Services	0	0	0
7199	Transportation	0	0	0
7301	Nonhigh Participation	0	0	0
7000	**TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS**	**0**	**0**	**0**
REVENUES FROM OTHER ENTITIES				
8100	Governmental Entities	0	0	0
8188	Childcare	0	0	0
8189	Community Services	0	0	0
8198	School Food Services	0	0	0
8199	Transportation	0	0	0
8200	Private Foundations	0	0	0
8500	Nonfederal, ESD	0	0	0
8521	Educational Service Districts-Special Education	0	0	0
8522	Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000	**TOTAL REVENUES FROM OTHER ENTITES**	**0**	**0**	**0**
OTHER FINANCING SOURCES				

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	0	0	0
9400	Compensated Loss of Fixed Assets	0	0	0
9500	Long-Term Financing	0	0	0
9900	Transfers	1,094,000	0	1,094,000
9000	**TOTAL OTHER FINANCING SOURCES**	**1,094,000**	**0**	**1,094,000**
TOTAL REVENUES AND OTHER FINANCING SOURCES		**150,525,591**	**68,417**	**150,594,008**

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EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REGULAR INSTRUCTION			
01 | Basic Education	81,149,491	8,530,864	89,680,355
02 | Alternative Learning Experience	836,698	84,131	920,829
03 | Basic Education - Dropout Reengagement	0	0	0
00 | TOTAL REGULAR INSTRUCTION	**81,986,189**	**8,614,995**	**90,601,184**
FEDERAL STIMULUS			
18 | Federal Stimulus - Competitive Grants	0	0	0
10 | TOTAL FEDERAL STIMULUS	**0**	**0**	**0**
SPECIAL EDUCATION INSTRUCTION			
21 | Special Education, Supplemental, State	18,134,278	1,979,322	20,113,600
22 | Special Education, Infants and Toddlers, State	928,205	123,146	1,051,351
24 | Special Education, Supplemental, Federal	2,083,416	179,968	2,263,384
25 | Special Education, Infants and Toddlers, Federal	0	0	0
26 | Special Education, Institutions, State	517,726	36,762	554,488
29 | Special Education, Other, Federal	0	0	0
20 | TOTAL SPECIAL EDUCATION INSTRUCTION	**21,663,625**	**2,319,198**	**23,982,823**
VOCATIONAL EDUCATION INSTRUCTION			
31 | Vocational, Basic, State	3,485,791	-61,058	3,424,733
34 | Middle School Career and Technical Education, State	313,658	1,313	314,971
38 | Vocational, Federal	39,229	0	39,229
39 | Vocational, Other Categorical	0	0	0
30 | TOTAL VOCATIONAL EDUCATION INSTRUCTION	**3,838,678**	**-59,745**	**3,778,933**
SKILL CENTER INSTRUCTION			
45 | Skill Center, Basic, State	0	0	0
46 | Skill Center, Federal	0	0	0
47 | Skill Center - Facility Upgrades	0	0	0
40 | TOTAL SKILL CENTER INSTRUCTION	**0**	**0**	**0**
COMPENSATORY EDUCATION INSTUCTION			
51 | Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	790,058	21,812	811,870
52 | Other Title Grants under ESEA-Federal	221,639	5,417	227,056
53 | Migrant ESEA Migrant, Federal	0	0	0
54 | Reading First, Federal	0	0	0
55 | Learning Assistance Program (LAP), State	1,674,753	-4,774	1,669,979

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EXPENDITURE BY PROGRAM

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
56	State Institutions, Centers and Homes, Delinquent	0	0	0
57	State Institutions, Neglected and Delinquent, Federal	0	0	0
58	Special and Pilot Programs, State	811,849	0	811,849
59	Institutions - Juveniles in Adult Jails	0	0	0
61	Head Start, Federal	864,352	200,443	1,064,795
62	Math and Science, Professional Development, Federal	0	0	0
64	Limited English Proficiency, Federal	84,686	11,732	96,418
65	Transitional Bilingual, State	1,302,623	70,272	1,372,895
67	Indian Education, Federal, JOM	0	0	0
68	Indian Education, Federal, ED	0	0	0
69	Compensatory, Other	0	0	0
50 and 60	**TOTAL COMPENSATORY EDUCATION INSTRUCTION**	**5,749,960**	**304,902**	**6,054,862**
OTHER INSTRUCTIONAL PROGRAMS				
71	Traffic Safety	0	0	0
73	Summer School	81,933	0	81,933
74	Highly Capable	302,018	-6,786	295,232
75	Professional Development, State	0	0	0
76	Targeted Assistance, Federal	0	0	0
78	Youth Training Programs, Federal	0	0	0
79	Instructional Programs, Other	1,000,000	-1,000,000	0
70	**TOTAL OTHER INSTRUCTIONAL PROGRAMS**	**1,383,951**	**-1,006,786**	**377,165**
COMMUNITY SERVICES				
81	Public Radio/Television	0	0	0
86	Community Schools	0	0	0
88	Child Care	4,161,880	0	4,161,880
89	Other Community Services	582,873	17,429	600,302
80	**TOTAL COMMUNITY SERVICES**	**4,744,753**	**17,429**	**4,762,182**
SUPPORT SERVICES				
97	District-wide Support	15,727,027	144,702	15,871,729
98	School Food Services	2,687,063	16,339	2,703,402
99	Pupil Transportation	4,843,002	33,245	4,876,247
90	**TOTAL SUPPORT SERVICES**	**23,257,092**	**194,286**	**23,451,378**
TOTAL PROGRAM EXPENDITURES		**142,624,248**	**10,384,279**	**153,008,527**

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 | Basic Education	89,680,355	329,585		53,443,537	8,131,244	20,706,499	3,827,856	2,876,365	108,430	256,839
02 | ALE	920,829	0		261,021	267,882	198,471	183,935	9,520	0	0
03 | Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	90,601,184	329,585		53,704,558	8,399,126	20,904,970	4,011,791	2,885,885	108,430	256,839
18 | Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 | Sp Ed, Sup, St	20,113,600	39,700		8,716,592	4,266,739	5,024,305	222,064	1,831,200	13,000	0
22 | Sp Ed, I&T, St	1,051,351	0		14,145	0	4,371	0	1,032,835	0	0
24 | Sp Ed, Sup, Fed	2,263,384	0		1,254,961	405,322	603,101	0	0	0	0
25 | Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 | Sp Ed, Inst, St	554,488	8,188		66,607	250,703	135,493	4,200	89,297	0	0
29 | Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	23,982,823	47,888		10,052,305	4,922,764	5,767,270	226,264	2,953,332	13,000	0
31 | Voc, Basic, St	3,424,733	3,515		2,413,411	165,348	792,615	25,595	20,834	3,415	0
34 | MidSchCar/Tec	314,971	0		195,511	8,322	60,202	25,691	25,245	0	0
38 | Voc, Fed	39,229	0		17,900	0	3,838	13,080	4,411	0	0
39 | Voc, Other	0	0		0	0	0	0	0	0	0

Shoreline School District No.412

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,778,933	3,515		2,626,822	173,670	856,655	64,366	50,490	3,415	0
45 | Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 | Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 | Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 | ESEA Disadvantaged, Federal	811,870	9,379		532,060	64,138	199,445	0	6,848	0	0
52 | Other Title Grants under ESEA -Federal	227,056	0	0	102,871	35,547	39,372	7,274	41,792	200	0
53 | Migrant, Fed	0	0		0	0	0	0	0	0	0
54 | Read First, Fed	0	0		0	0	0	0	0	0	0
55 | LAP	1,669,979	700		923,092	263,158	434,469	0	48,105	455	0
56 | St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 | St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 | Sp/Plt Pgm, St	811,849	0		670,404	0	135,976	5,469	0	0	0
59 | I-JAJ	0	0		0	0	0	0	0	0	0
61 | Head Start, Fed	1,064,795	0		0	707,151	331,382	26,262	0	0	0
62 | MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 | LEP, Fed	96,418	550		73,318	0	22,550	0	0	0	0
65 | Tran Biling, St	1,372,895	200		678,979	110,501	265,175	163,205	154,835	0	0
67 | Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0

Shoreline School District No.412

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 | Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 | Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,054,862	10,829	0	2,980,724	1,180,495	1,428,369	202,210	251,580	655	0
71 | Traffic Safety	0	0		0	0	0	0	0	0	0
73 | Summer School	81,933	0		45,185	18,400	13,657	4,691	0	0	0
74 | Highly Capable	295,232	500		104,600	33,849	37,865	36,244	81,874	300	0
75 | Prof Dev, State	0	0		0	0	0	0	0	0	0
76 | Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 | Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 | Inst Pgm, Othr	0	0		0	0	0	0	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	377,165	500		149,785	52,249	51,522	40,935	81,874	300	0
81 | Public Radio/TV	0	0		0	0	0	0	0	0	0
86 | Comm Schools	0	0		0	0	0	0	0	0	0
88 | Child Care	4,161,880	248,437		31,020	2,323,043	1,180,844	173,000	204,536	1,000	0
89 | Othr Comm Srv	600,302	22,887	0	14,169	252,357	85,889	0	100,000	0	125,000
TOTAL COMMUNITY SERVICES	4,762,182	271,324	0	45,189	2,575,400	1,266,733	173,000	304,536	1,000	125,000
97 | Distwide Suppt	15,871,729	35,500	-153,694	578,700	6,618,330	2,920,698	735,474	4,976,421	10,300	150,000
98 | Schl Food Serv	2,703,402	5,100	-277,274	0	1,196,966	592,900	1,090,235	64,675	800	30,000
99 | Pupil Transp	4,876,247	1,600	-274,873	0	2,714,514	1,294,114	365,800	744,392	700	30,000

Shoreline School District No.412

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	23,451,378	42,200	-705,841	578,700	10,529,810	4,807,712	2,191,509	5,785,488	11,800	210,000
OBJECT TOTALS	153,008,527	705,841	-705,841	70,138,083	27,833,514	35,083,231	6,910,075	12,313,185	138,600	591,839

Shoreline School No. 412

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,972,998	4,200		1,049,988	371,809	469,489	26,185	48,727	2,600	0
22 Lrn Resrc	3,194,210	50		1,608,894	644,122	801,119	57,635	82,390	0	0
23 Princ Off	7,006,351	5,700		3,123,899	2,011,545	1,807,867	28,162	28,978	200	0
24 Guid/Coun	4,712,074	50		2,458,667	817,024	1,140,293	234,946	58,094	3,000	0
25 Pupil M/S	3,513,370	0		1,169,907	1,242,321	1,052,034	1,184	47,424	500	0
26 Health	1,389,056	0		171,747	820,365	385,978	6,266	4,700	0	0
27 Teaching	61,574,544	191,585		41,324,899	786,870	13,879,991	2,827,778	2,270,291	83,130	210,000
28 Extracur	1,775,226	127,000		185,263	1,027,464	271,260	15,700	82,700	19,000	46,839
29 Pmt to SD	550							550		
31 InstProDev	3,332,773	1,000		2,350,273	0	727,989	1,000	252,511	0	0
32 Inst Tech	580,203	0			409,724	170,479	0	0	0	0
33 Curriculum	629,000	0		0	0	0	629,000	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	**89,680,355**	**329,585**		**53,443,537**	**8,131,244**	**20,706,499**	**3,827,856**	**2,876,365**	**108,430**	**256,839**
FTE PROGRAM STAFF				**488.903**	**103.056**					

Shoreline School No. 412

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	500	0		0	0	0	500	0	0	0
22 Lrn Resrc	100	0		0	0	0	100	0	0	0
23 Princ Off	70,846	0		0	48,790	22,056	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	849,383	0		261,021	219,092	176,415	183,335	9,520	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	**920,829**	**0**		**261,021**	**267,882**	**198,471**	**183,935**	**9,520**	**0**	**0**
FTE PROGRAM STAFF				**2.500**	**3.492**					

Shoreline School No. 412

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	642,877	0		328,360	151,986	162,531	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	73,581	0		0	50,387	23,194	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	342,816	0		0	208,563	134,253	0	0	0	0
26 Health	4,611,181	0		3,100,039	60,990	1,023,252	72,500	349,900	4,500	0
27 Teaching	13,379,187	39,700		4,863,251	3,794,813	3,551,059	149,564	976,300	4,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	470,000							470,000		
31 InstProDev	593,958	0		424,942	0	130,016	0	35,000	4,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	**20,113,600**	**39,700**		**8,716,592**	**4,266,739**	**5,024,305**	**222,064**	**1,831,200**	**13,000**	**0**
FTE PROGRAM STAFF				**84.801**	**75.033**					

Shoreline School No. 412

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	18,516	0		14,145	0	4,371	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,032,835	0		0	0	0	0	1,032,835	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	**1,051,351**	**0**		**14,145**	**0**	**4,371**	**0**	**1,032,835**	**0**	**0**
FTE PROGRAM STAFF				**0.100**	**0.000**					

Shoreline School No. 412

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	85,165	0		0	60,599	24,566	0	0	0	0
27 Teaching	2,178,219	0		1,254,961	344,723	578,535	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	**2,263,384**	**0**		**1,254,961**	**405,322**	**603,101**	**0**	**0**	**0**	**0**
FTE PROGRAM STAFF				**12.750**	**6.039**					

Shoreline School No. 412

PROGRAM 26 - Special Education, Institutions, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	18,544	0		14,169	0	4,375	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	22,173	0		16,314	0	5,859	0	0	0	0
27 Teaching	513,771	8,188		36,124	250,703	125,259	4,200	89,297	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	**554,488**	**8,188**		**66,607**	**250,703**	**135,493**	**4,200**	**89,297**	**0**	**0**
FTE PROGRAM STAFF				**0.700**	**3.517**					

Shoreline School No. 412

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	212,295	100		109,604	43,696	53,495	4,200	1,000	200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	161,683	200		120,058	0	37,698	3,727	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,050,755	3,215		2,183,749	121,652	701,422	17,668	19,834	3,215	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	**3,424,733**	**3,515**		**2,413,411**	**165,348**	**792,615**	**25,595**	**20,834**	**3,415**	**0**
FTE PROGRAM STAFF				**15.350**	**2.817**					

Shoreline School No. 412

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	47,926	0		27,373	8,322	12,231	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	13,473	0		10,143	0	3,330	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	253,572	0		157,995	0	44,641	25,691	25,245	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	**314,971**	**0**		**195,511**	**8,322**	**60,202**	**25,691**	**25,245**	**0**	**0**
FTE PROGRAM STAFF				**1.067**	**0.123**					

Shoreline School No. 412

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	36,802	0		15,900	0	3,411	13,080	4,411	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,427	0		2,000	0	427	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	**39,229**	**0**		**17,900**	**0**	**3,838**	**13,080**	**4,411**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**0.000**					

Shoreline School No. 412

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	37,114	0		14,469	13,078	9,567	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	37,989	0		0	27,069	10,920	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	644,756	9,379		445,232	23,991	159,306	0	6,848	0	0
29 Pmt to SD	0							0		
31 InstProDev	92,011	0		72,359	0	19,652	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	**811,870**	**9,379**		**532,060**	**64,138**	**199,445**	**0**	**6,848**	**0**	**0**
FTE PROGRAM STAFF				**5.000**	**1.039**					

Shoreline School No. 412

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	172,523	0		92,816	35,547	36,069	7,274	817	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	54,533	0		10,055	0	3,303	0	40,975	200	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	**227,056**	**0**	**0**	**102,871**	**35,547**	**39,372**	**7,274**	**41,792**	**200**	**0**
FTE PROGRAM STAFF				**0.100**	**0.662**					

Shoreline School No. 412

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	84,768	0		43,407	19,617	20,989	0	500	255	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	48,351	0		0	32,321	16,030	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,536,860	700		879,685	211,220	397,450	0	47,605	200	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	**1,669,979**	**700**		**923,092**	**263,158**	**434,469**	**0**	**48,105**	**455**	**0**
FTE PROGRAM STAFF				**9.000**	**4.856**					

Shoreline School No. 412

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	202,771	0		167,307	0	35,464	0	0	0	0
27 Teaching	609,078	0		503,097	0	100,512	5,469	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	**811,849**	**0**		**670,404**	**0**	**135,976**	**5,469**	**0**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**0.000**					

Shoreline School No. 412

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	85,972	0		0	61,511	24,461	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	978,823	0		0	645,640	306,921	26,262	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	**1,064,795**	**0**		**0**	**707,151**	**331,382**	**26,262**	**0**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**10.585**					

Shoreline School No. 412

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	100	100		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	471	350		100	0	21	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	95,847	100		73,218	0	22,529	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	**96,418**	**550**		**73,318**	**0**	**22,550**	**0**	**0**	**0**	**0**
FTE PROGRAM STAFF				**0.600**	**0.000**					

Shoreline School No. 412

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	122,300	0		72,345	19,617	29,838	400	100	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,117,115	200		504,612	90,884	205,915	161,279	154,225	0	0
29 Pmt to SD	0							0		
31 InstProDev	133,480	0		102,022	0	29,422	1,526	510	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	**1,372,895**	**200**		**678,979**	**110,501**	**265,175**	**163,205**	**154,835**	**0**	**0**
FTE PROGRAM STAFF				**6.350**	**1.231**					

Shoreline School No. 412

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	6,310	0		5,185	0	1,125	0	0	0	0
25 Pupil M/S	5,343	0		3,000	1,398	945	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	70,280	0		37,000	17,002	11,587	4,691	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	**81,933**	**0**		**45,185**	**18,400**	**13,657**	**4,691**	**0**	**0**	**0**
FTE PROGRAM STAFF				**0.000**	**0.000**					

Shoreline School No. 412

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	49,142	500		0	33,849	13,093	1,000	500	200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	245,590	0		104,600	0	24,772	35,244	80,874	100	0
29 Pmt to SD	0							0		
31 InstProDev	500	0		0	0	0	0	500	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	**295,232**	**500**		**104,600**	**33,849**	**37,865**	**36,244**	**81,874**	**300**	**0**
FTE PROGRAM STAFF				**0.000**	**0.481**					

Shoreline School No. 412

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	119,809	119,809					0	0		
44 Operation	90,528	90,528			0	0	0	0	0	0
63 Oper Bldg	77,788	0			52,086	25,702	0	0	0	0
65 Utilities	23,950	0			0	0	0	23,950	0	0
68 Insurance	0	0						0		
91 Publ Actv	3,849,805	38,100		31,020	2,270,957	1,155,142	173,000	180,586	1,000	0
Total	**4,161,880**	**248,437**		**31,020**	**2,323,043**	**1,180,844**	**173,000**	**204,536**	**1,000**	**0**
FTE PROGRAM STAFF				**0.200**	**42.492**					

Shoreline School No. 412

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	10,000	10,000					0	0		
44 Operation	12,837	12,837			0	0	0	0	0	0
63 Oper Bldg	72,655	0			56,660	15,995	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	504,810	50	0	14,169	195,697	69,894	0	100,000	0	125,000
Total	**600,302**	**22,887**	**0**	**14,169**	**252,357**	**85,889**	**0**	**100,000**	**0**	**125,000**
FTE PROGRAM STAFF				**0.100**	**2.000**					

Shoreline School No. 412

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	284,479	100			11,883	4,893	3,600	261,903	2,100	0
12 Supt Off	681,855	2,200		324,124	169,249	136,102	25,350	23,330	1,500	0
13 Busns Off	1,695,466	5,500		50,029	1,127,516	412,296	24,850	72,275	3,000	0
14 HR	1,182,110	800		204,547	607,667	271,357	9,850	86,389	1,500	0
15 Pblc Rltn	267,117	1,200		0	97,861	31,306	27,650	108,200	900	0
25 Pupil M/S	15,503	0		0	0	0	0	15,503	0	0
61 Supv Bldg	347,568	0		0	259,754	83,614	1,200	2,200	800	0
62 Grnd Mnt	665,487	7,700			387,859	184,728	54,000	31,200	0	0
63 Oper Bldg	3,610,276	0			2,192,851	1,113,225	255,000	49,000	200	0
64 Maintnce	1,744,250	15,000	0		845,407	327,301	278,634	227,708	200	50,000
65 Utilities	2,632,018	0	0		73,385	27,397	1,140	2,530,096	0	0
67 Bldg Secu	74,331	0			36,693	13,698	400	23,540	0	0
68 Insurance	1,023,533	0					0	1,023,533		0
72 Info Sys	1,240,470	0	0	0	579,568	207,885	0	453,017	0	0
73 Printing	-1,488	0	-118,694	0	55,415	26,391	19,100	16,200	100	0
74 Warehouse	282,802	3,000	0	0	173,222	80,505	19,700	6,375	0	0
75 Mtr Pool	125,952	0	-35,000	0	0	0	15,000	45,952	0	100,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	**15,871,729**	**35,500**	**-153,694**	**578,700**	**6,618,330**	**2,920,698**	**735,474**	**4,976,421**	**10,300**	**150,000**
FTE PROGRAM STAFF				**2.650**	**97.939**					

Shoreline School No. 412

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	428,834	3,100		0	301,470	111,339	10,850	1,875	200	0
42 Food	960,185	0					960,185	0		
44 Operation	1,591,657	2,000			895,496	481,561	119,200	62,800	600	30,000
49 Transfers	-277,274		-277,274							
Total	**2,703,402**	**5,100**	**-277,274**	**0**	**1,196,966**	**592,900**	**1,090,235**	**64,675**	**800**	**30,000**
FTE PROGRAM STAFF				**0.000**	**22.952**					

Shoreline School No. 412

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	597,615	1,600		0	423,664	156,051	13,200	3,000	100	0
52 Operation	3,858,750	0			1,962,951	994,849	229,300	641,150	500	30,000
53 Maintnce	607,813	0			327,899	143,214	123,300	13,300	100	0
56 Insurance	86,942							86,942		
59 Transfers	-274,873		-274,873							
Total	**4,876,247**	**1,600**	**-274,873**	**0**	**2,714,514**	**1,294,114**	**365,800**	**744,392**	**700**	**30,000**
FTE PROGRAM STAFF				**0.000**	**38.562**					

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Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,046
01-21-130	OTHER DISTRICT ADMINISTRATOR	5.900	177,626	76,045	140,568.81	829,356
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,365
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,141
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.200	144,089	141,089	141,339.17	169,607
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,063
01-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	31,410
ACTIVITY CODE 21 TOTAL		**7.100**				**1,049,988**
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,600
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,092
01-22-410	LIBRARY MEDIA SPECIALIST	14.000	95,264	64,967	90,669.29	1,269,370
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	244,265
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,467
01-22-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,100
ACTIVITY CODE 22 TOTAL		**14.000**				**1,608,894**
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,800
01-23-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	9,900
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,301
01-23-210	ELEMENTARY PRINCIPAL	10.000	142,263	141,089	142,145.60	1,421,456
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,468
01-23-220	ELEMENTARY VICE PRINCIPAL	0.780	141,089	141,089	141,088.46	110,049
01-23-230	SECONDARY PRINCIPAL	4.220	158,044	141,089	152,084.36	641,796
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,932

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-240	SECONDARY VICE PRINCIPAL	6.000	141,089	133,427	138,535.00	831,210
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,200
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,900
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,477
01-23-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	37,410
ACTIVITY CODE 23 TOTAL		**21.000**				**3,123,899**
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,752
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,200
01-24-420	COUNSELOR	24.150	95,264	60,595	78,320.17	1,891,432
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	325,112
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	228,571
01-24-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,600
ACTIVITY CODE 24 TOTAL		**24.150**				**2,458,667**
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000,270
01-25-250	OTHER SCHOOL ADMINISTRATOR	1.000	68,035	68,035	68,035.00	68,035
01-25-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,693
01-25-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,970
01-25-400	OTHER SUPPORT PERSONNEL	1.000	74,939	74,939	74,939.00	74,939
ACTIVITY CODE 25 TOTAL		**2.000**				**1,169,907**
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.499	95,264	91,215	93,643.10	140,371
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,357
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,019
ACTIVITY CODE 26 TOTAL		**1.499**				**171,747**

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	620,400
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,692,051
01-27-310	ELEMENTARY HOMEROOM TEACHER	214.974	95,264	50,542	76,436.96	16,431,960
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,923,251
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	813,528
01-27-320	SECONDARY TEACHER	157.420	95,264	51,223	80,377.72	12,653,061
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,199,624
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	667,458
01-27-330	OTHER TEACHER	1.800	91,029	54,667	73,939.44	133,091
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	445,699
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,149
01-27-340	ELEMENTARY SPECIALIST TEACHER	23.460	95,264	51,871	82,504.09	1,935,546
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	337,755
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	96,778
01-27-400	OTHER SUPPORT PERSONNEL	1.200	85,723	85,643	85,683.33	102,820
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,267
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,661
01-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	192,800
ACTIVITY CODE 27 TOTAL		**398.854**				**41,324,899**
01-28-320	SECONDARY TEACHER	0.400	95,264	95,264	95,265.00	38,106
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,484
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,905
01-28-330	OTHER TEACHER	0.400	95,264	95,264	95,265.00	38,106

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	88,172
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,490
ACTIVITY CODE 28 TOTAL		**0.800**				**185,263**
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,500
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	57,200
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000
01-31-330	OTHER TEACHER	1.000	95,264	95,264	95,264.00	95,264
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,923
01-31-400	OTHER SUPPORT PERSONNEL	18.500	95,264	74,930	90,190.27	1,668,520
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	304,399
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	167,467
ACTIVITY CODE 31 TOTAL		**19.500**				**2,350,273**
PROGRAM TOTAL		**488.903**				**53,443,537**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-400	OTHER SUPPORT PERSONNEL	2.500	91,215	74,401	83,098.00	207,745
02-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,121
02-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,455
02-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,700
ACTIVITY CODE 27 TOTAL		**2.500**				**261,021**
PROGRAM TOTAL		**2.500**				**261,021**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,046
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.700	150,142	76,045	116,968.82	198,847
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,555
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,661
21-21-250	OTHER SCHOOL ADMINISTRATOR	0.800	141,089	141,089	141,088.75	112,871
21-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	480
21-21-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	1,900
ACTIVITY CODE 21 TOTAL		**2.500**				**328,360**
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,185
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,000
21-26-430	OCCUPATIONAL THERAPIST	2.800	95,264	72,032	82,305.36	230,455
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,555
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,523
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	10.601	95,264	65,865	86,978.68	922,061
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	165,559
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,772
21-26-460	PSYCHOLOGIST	12.000	95,264	67,161	84,567.67	1,014,812
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	176,475
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	83,615
21-26-480	PHYSICAL THERAPIST	3.750	95,264	62,441	78,802.93	295,511
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	75,741
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,775
ACTIVITY CODE 26 TOTAL		**29.151**				**3,100,039**

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	57,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	98,141
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	701
21-27-320	SECONDARY TEACHER	0.400	70,126	70,126	70,125.00	28,050
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,362
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,402
21-27-330	OTHER TEACHER	47.750	95,264	50,542	76,411.41	3,648,645
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	639,329
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	186,491
21-27-400	OTHER SUPPORT PERSONNEL	1.800	91,215	85,723	88,773.89	159,793
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	27,795
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,990
21-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,500
ACTIVITY CODE 27 TOTAL		**49.950**				**4,863,251**
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	104,600
21-31-330	OTHER TEACHER	1.000	58,345	58,345	58,345.00	58,345
21-31-400	OTHER SUPPORT PERSONNEL	2.200	95,264	77,195	90,166.36	198,366
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,819
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,812
ACTIVITY CODE 31 TOTAL		**3.200**				**424,942**
PROGRAM TOTAL		**84.801**				**8,716,592**

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	141,089	141,089	141,090.00	14,109
22-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36
ACTIVITY CODE 21 TOTAL		**0.100**				**14,145**
PROGRAM TOTAL		**0.100**				**14,145**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,552
24-27-310	ELEMENTARY HOMEROOM TEACHER	0.600	67,161	67,161	67,161.67	40,297
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,837
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,015
24-27-320	SECONDARY TEACHER	1.000	87,161	87,161	87,161.00	87,161
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,903
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,358
24-27-330	OTHER TEACHER	11.150	95,264	59,905	78,060.45	870,374
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	149,709
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,755
24-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,000
ACTIVITY CODE 27 TOTAL		**12.750**				**1,254,961**
PROGRAM TOTAL		**12.750**				**1,254,961**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 26 - Special Education, Institutions, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
26-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60
26-21-250	OTHER SCHOOL ADMINISTRATOR	0.100	141,089	141,089	141,090.00	14,109
ACTIVITY CODE 21 TOTAL		**0.100**				**14,169**
26-26-430	OCCUPATIONAL THERAPIST	0.100	74,920	74,771	74,920.00	7,492
26-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24
26-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	375
26-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10
26-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	953
26-26-480	PHYSICAL THERAPIST	0.100	71,050	70,904	71,050.00	7,105
26-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	355
ACTIVITY CODE 26 TOTAL		**0.200**				**16,314**
26-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000
26-27-330	OTHER TEACHER	0.400	95,264	61,947	78,605.00	31,442
26-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	110
26-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,572
ACTIVITY CODE 27 TOTAL		**0.400**				**36,124**
PROGRAM TOTAL		**0.700**				**66,607**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.800	136,427	136,427	136,427.50	109,142
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	462
ACTIVITY CODE 21 TOTAL		**0.800**				**109,604**
31-24-420	COUNSELOR	1.050	95,264	87,161	89,476.19	93,950
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,191
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,917
ACTIVITY CODE 24 TOTAL		**1.050**				**120,058**
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	788,751
31-27-320	SECONDARY TEACHER	13.500	95,264	58,374	80,795.19	1,090,735
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	216,025
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	54,538
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,200
31-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,500
ACTIVITY CODE 27 TOTAL		**13.500**				**2,183,749**
PROGRAM TOTAL		**15.350**				**2,413,411**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	136,427	136,427	136,425.00	27,285
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	88
ACTIVITY CODE 21 TOTAL		**0.200**				**27,373**
34-24-420	COUNSELOR	0.100	91,215	91,215	91,220.00	9,122
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	963
ACTIVITY CODE 24 TOTAL		**0.100**				**10,143**
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	89,000
34-27-320	SECONDARY TEACHER	0.767	93,396	69,430	83,144.72	63,772
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,034
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,189
ACTIVITY CODE 27 TOTAL		**0.767**				**157,995**
PROGRAM TOTAL		**1.067**				**195,511**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
38-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,400
38-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,500
ACTIVITY CODE 27 TOTAL		**0.000**				**15,900**
38-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
ACTIVITY CODE 31 TOTAL		**0.000**				**2,000**
PROGRAM TOTAL		**0.000**				**17,900**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-250	OTHER SCHOOL ADMINISTRATOR	0.100	144,089	144,089	144,090.00	14,409
51-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60
ACTIVITY CODE 21 TOTAL		**0.100**				**14,469**
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,000
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,341
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,600
51-27-330	OTHER TEACHER	4.300	95,264	66,448	82,182.33	353,384
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,639
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,668
51-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	600
ACTIVITY CODE 27 TOTAL		**4.300**				**445,232**
51-31-400	OTHER SUPPORT PERSONNEL	0.600	95,264	93,396	94,330.00	56,598
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,343
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,418
ACTIVITY CODE 31 TOTAL		**0.600**				**72,359**
PROGRAM TOTAL		**5.000**				**532,060**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	92,816
ACTIVITY CODE 27 TOTAL		**0.000**				**92,816**
52-31-400	OTHER SUPPORT PERSONNEL	0.100	95,264	95,264	95,260.00	9,526
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	529
ACTIVITY CODE 31 TOTAL		**0.100**				**10,055**
PROGRAM TOTAL		**0.100**				**102,871**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-250	OTHER SCHOOL ADMINISTRATOR	0.300	144,089	144,089	144,090.00	43,227
55-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	180
ACTIVITY CODE 21 TOTAL		**0.300**				**43,407**
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,400
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,070
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.700	66,530	52,539	62,381.18	106,048
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,031
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,787
55-27-320	SECONDARY TEACHER	1.000	80,738	61,947	73,300.00	73,300
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,606
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,665
55-27-330	OTHER TEACHER	6.000	95,264	72,032	88,283.33	529,700
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,036
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,042
ACTIVITY CODE 27 TOTAL		**8.700**				**879,685**
PROGRAM TOTAL		**9.000**				**923,092**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,588
58-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,764
58-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,970
58-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,985
ACTIVITY CODE 26 TOTAL		**0.000**				**167,307**
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,100
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	107,879
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	360,518
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,600
ACTIVITY CODE 27 TOTAL		**0.000**				**503,097**
PROGRAM TOTAL		**0.000**				**670,404**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/

****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100
ACTIVITY CODE 27 TOTAL		**0.000**				**100**
64-31-400	OTHER SUPPORT PERSONNEL	0.600	95,264	95,264	95,263.33	57,158
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,027
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,033
ACTIVITY CODE 31 TOTAL		**0.600**				**73,218**
PROGRAM TOTAL		**0.600**				**73,318**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	144,089	144,089	144,090.00	72,045
65-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	300
ACTIVITY CODE 21 TOTAL		**0.500**				**72,345**
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,800
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,705
65-27-310	ELEMENTARY HOMEROOM TEACHER	3.950	95,264	52,539	76,788.10	303,313
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,654
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,264
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,600
65-27-330	OTHER TEACHER	1.000	95,264	85,643	90,454.00	90,454
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,999
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,523
65-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	300
ACTIVITY CODE 27 TOTAL		**4.950**				**504,612**
65-31-400	OTHER SUPPORT PERSONNEL	0.900	95,264	87,161	90,762.22	81,686
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,135
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,201
ACTIVITY CODE 31 TOTAL		**0.900**				**102,022**
PROGRAM TOTAL		**6.350**				**678,979**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,185
ACTIVITY CODE 23 TOTAL		**0.000**				**5,185**
73-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
ACTIVITY CODE 25 TOTAL		**0.000**				**3,000**
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,000
ACTIVITY CODE 27 TOTAL		**0.000**				**37,000**
PROGRAM TOTAL		**0.000**				**45,185**

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3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	101,900
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,700
ACTIVITY CODE 27 TOTAL		**0.000**				**104,600**
PROGRAM TOTAL		**0.000**				**104,600**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,682
88-91-130	OTHER DISTRICT ADMINISTRATOR	0.200	141,089	141,089	141,090.00	28,218
88-91-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120
ACTIVITY CODE 91 TOTAL		**0.200**				**31,020**
PROGRAM TOTAL		**0.200**				**31,020**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-91-130	OTHER DISTRICT ADMINISTRATOR	0.100	141,089	141,089	141,090.00	14,109
89-91-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60
ACTIVITY CODE 91 TOTAL		**0.100**				**14,169**
PROGRAM TOTAL		**0.100**				**14,169**

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3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,341
97-12-110	SUPERINTENDENT	1.000	264,250	264,250	264,250.00	264,250
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,768
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.130	190,666	190,666	190,669.23	24,787
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	78
97-12-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,900
ACTIVITY CODE 12 TOTAL		**1.130**				**324,124**
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.260	190,666	190,666	190,665.38	49,573
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	156
97-13-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	300
ACTIVITY CODE 13 TOTAL		**0.260**				**50,029**
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,976
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.260	190,666	190,666	190,665.38	49,573
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	156
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	150,142	150,142	150,142.00	150,142
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	2,100
ACTIVITY CODE 14 TOTAL		**1.260**				**204,547**
PROGRAM TOTAL		**2.650**				**578,700**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

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Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,253
01-21-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	900
01-21-940	OFFICE/CLERICAL	5.672	11,800.00	30.74	24.20	30.74	362,700
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,956
ACTIVITY CODE 21 TOTAL		**5.672**					**371,809**
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,900
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,760
01-22-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	500
01-22-910	AIDES	0.426	886.50	25.26	21.97	25.26	22,397
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,221
01-22-940	OFFICE/CLERICAL	8.523	17,730.00	29.46	24.43	29.46	522,250
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,976
01-22-960	PROFESSIONAL	0.577	1,200.00	36.71	31.92	36.71	44,049
01-22-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	839
01-22-980	TECHNICAL	0.207	430.00	40.07	40.07	40.07	17,230
ACTIVITY CODE 22 TOTAL		**9.733**					**644,122**
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,200
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,513
01-23-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	800
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,003
01-23-940	OFFICE/CLERICAL	31.149	64,791.80	30.19	20.45	30.19	1,956,093
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	25,936
ACTIVITY CODE 23 TOTAL		**31.149**					**2,011,545**

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	100
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,758
01-24-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	399
01-24-940	OFFICE/CLERICAL	1.846	3,840.00	29.44	25.38	29.44	113,048
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	855
01-24-960	PROFESSIONAL	7.764	16,144.15	37.35	37.35	34.27	553,215
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	16,296
01-24-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	60.46	60.46	60.46	125,753
01-24-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 24 TOTAL		**10.610**					**817,024**
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	22,800
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,250
01-25-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	699
01-25-910	AIDES	9.381	19,497.92	22.22	18.79	22.22	433,336
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	20,524
01-25-940	OFFICE/CLERICAL	2.408	5,008.00	25.38	21.77	25.38	127,084
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	855
01-25-960	PROFESSIONAL	0.877	1,824.00	41.04	35.28	41.04	74,851
01-25-970	SERVICE WORKERS	9.839	20,440.50	31.92	18.79	26.78	547,447
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	6,475
ACTIVITY CODE 25 TOTAL		**22.505**					**1,242,321**
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	21,100
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,505

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-960	PROFESSIONAL	9.324	19,396.50	40.05	34.00	40.05	776,778
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	17,982
ACTIVITY CODE 26 TOTAL		**9.324**					**820,365**
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,400
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	345,197
01-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	16,449
01-27-910	AIDES	7.336	15,244.80	26.29	18.49	23.84	363,481
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	14,800
01-27-940	OFFICE/CLERICAL	0.476	991.00	25.19	21.77	25.19	24,964
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	349
01-27-980	TECHNICAL	0.207	430.00	40.07	40.07	40.07	17,230
ACTIVITY CODE 27 TOTAL		**8.019**					**786,870**
01-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	14,238
01-28-940	OFFICE/CLERICAL	0.900	1,872.00	36.71	31.92	36.71	68,716
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	944,510
ACTIVITY CODE 28 TOTAL		**0.900**					**1,027,464**
01-32-960	PROFESSIONAL	0.500	1,040.00	59.02	59.02	59.02	61,377
01-32-980	TECHNICAL	4.644	9,660.00	40.07	34.95	35.97	347,447
01-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
ACTIVITY CODE 32 TOTAL		**5.144**					**409,724**
PROGRAM TOTAL		**103.056**					**8,131,244**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.719	1,496.00	32.61	28.36	32.61	48,790
ACTIVITY CODE 23 TOTAL		**0.719**					**48,790**
02-27-910	AIDES	2.773	5,768.20	37.12	32.28	37.12	214,125
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,967
ACTIVITY CODE 27 TOTAL		**2.773**					**219,092**
PROGRAM TOTAL		**3.492**					**267,882**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
21-21-940	OFFICE/CLERICAL	2.272	4,725.00	30.92	26.37	30.92	146,101
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,885
ACTIVITY CODE 21 TOTAL		**2.272**					**151,986**
21-23-940	OFFICE/CLERICAL	0.741	1,540.00	32.08	27.90	32.08	49,410
21-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	977
ACTIVITY CODE 23 TOTAL		**0.741**					**50,387**
21-25-910	AIDES	4.563	9,488.88	21.76	17.88	21.76	206,472
21-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,091
ACTIVITY CODE 25 TOTAL		**4.563**					**208,563**
21-26-960	PROFESSIONAL	0.687	1,428.25	41.85	36.39	41.85	59,769
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,221
ACTIVITY CODE 26 TOTAL		**0.687**					**60,990**
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	56,000
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,020
21-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,199
21-27-910	AIDES	52.494	109,187.77	24.30	19.72	24.30	2,653,238
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	58,074
21-27-960	PROFESSIONAL	14.276	29,693.02	32.88	25.43	32.88	976,235
21-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	18,047
ACTIVITY CODE 27 TOTAL		**66.770**					**3,794,813**
PROGRAM TOTAL		**75.033**					**4,266,739**

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SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-26-960	PROFESSIONAL	0.735	1,528.00	39.10	34.00	39.10	59,744
24-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	855
ACTIVITY CODE 26 TOTAL		**0.735**					**60,599**
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	18,900
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,505
24-27-910	AIDES	3.488	7,256.17	24.64	20.45	24.65	178,839
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,592
24-27-960	PROFESSIONAL	1.816	3,777.78	35.65	29.79	35.65	134,666
24-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,221
ACTIVITY CODE 27 TOTAL		**5.304**					**344,723**
PROGRAM TOTAL		**6.039**					**405,322**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 26 - Special Education, Institutions, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
26-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,000
26-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,998
26-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	200
26-27-910	AIDES	1.268	2,636.36	29.79	20.45	29.19	76,963
26-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,552
26-27-960	PROFESSIONAL	2.249	4,677.11	33.35	26.37	33.35	155,983
26-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,007
ACTIVITY CODE 27 TOTAL		**3.517**					**250,703**
PROGRAM TOTAL		**3.517**					**250,703**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.644	1,339.80	32.61	28.36	32.61	43,696
ACTIVITY CODE 21 TOTAL		**0.644**					**43,696**
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
31-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	2,100
31-27-910	AIDES	2.173	4,519.00	25.27	20.45	25.27	114,217
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,114
31-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,221
ACTIVITY CODE 27 TOTAL		**2.173**					**121,652**
PROGRAM TOTAL		**2.817**					**165,348**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.123	255.20	32.61	28.36	32.61	8,322
ACTIVITY CODE 21 TOTAL		**0.123**					**8,322**
PROGRAM TOTAL		**0.123**					**8,322**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.192	400.00	32.09	27.90	32.09	12,834
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	244
ACTIVITY CODE 21 TOTAL		**0.192**					**13,078**
51-24-940	OFFICE/CLERICAL	0.421	875.00	30.33	26.37	30.33	26,535
51-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	534
ACTIVITY CODE 24 TOTAL		**0.421**					**27,069**
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	746
51-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	100
51-27-910	AIDES	0.426	886.50	23.90	20.78	23.90	21,184
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	461
ACTIVITY CODE 27 TOTAL		**0.426**					**23,991**
PROGRAM TOTAL		**1.039**					**64,138**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-27-910	AIDES	0.662	1,379.00	24.89	19.72	24.89	34,326
52-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,221
ACTIVITY CODE 27 TOTAL		**0.662**					**35,547**
PROGRAM TOTAL		**0.662**					**35,547**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.288	600.00	32.09	27.90	32.09	19,251
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	366
ACTIVITY CODE 21 TOTAL		**0.288**					**19,617**
55-24-960	PROFESSIONAL	0.544	1,129.47	27.43	23.85	27.43	30,978
55-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,343
ACTIVITY CODE 24 TOTAL		**0.544**					**32,321**
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,253
55-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	100
55-27-910	AIDES	4.024	8,372.50	24.55	19.72	24.55	205,526
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,341
ACTIVITY CODE 27 TOTAL		**4.024**					**211,220**
PROGRAM TOTAL		**4.856**					**263,158**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	940
61-23-960	PROFESSIONAL	0.165	344.00	31.55	0.00	176.08	60,571
ACTIVITY CODE 23 TOTAL		**0.165**					**61,511**
61-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
61-27-910	AIDES	8.814	18,327.90	24.92	16.97	24.92	456,725
61-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,615
61-27-960	PROFESSIONAL	1.606	3,339.00	25.56	22.07	25.56	85,344
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	94,956
ACTIVITY CODE 27 TOTAL		**10.420**					**645,640**
PROGRAM TOTAL		**10.585**					**707,151**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.288	600.00	32.09	27.90	32.09	19,251
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	366
ACTIVITY CODE 21 TOTAL		**0.288**					**19,617**
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	39,746
65-27-910	AIDES	0.943	1,960.00	24.26	20.45	24.26	47,549
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,089
ACTIVITY CODE 27 TOTAL		**0.943**					**90,884**
PROGRAM TOTAL		**1.231**					**110,501**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,398
ACTIVITY CODE 25 TOTAL		**0.000**					**1,398**
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,002
ACTIVITY CODE 27 TOTAL		**0.000**					**17,002**
PROGRAM TOTAL		**0.000**					**18,400**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.481	1,000.00	30.33	26.37	30.33	30,325
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,524
ACTIVITY CODE 21 TOTAL		**0.481**					**33,849**
PROGRAM TOTAL		**0.481**					**33,849**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
88-63-970	SERVICE WORKERS	1.000	2,080.00	24.08	24.08	24.08	50,086
ACTIVITY CODE 63 TOTAL		**1.000**					**52,086**
88-91-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,900
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	218,008
88-91-910	AIDES	34.340	71,441.79	203.41	0.00	20.99	1,499,775
88-91-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	17,203
88-91-940	OFFICE/CLERICAL	3.038	6,319.87	28.82	21.77	26.08	164,811
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,658
88-91-960	PROFESSIONAL	2.114	4,396.40	37.85	31.21	36.80	161,791
88-91-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,736
88-91-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	59.02	37.85	48.43	201,475
88-91-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 91 TOTAL		**41.492**					**2,270,957**
PROGRAM TOTAL		**42.492**					**2,323,043**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	56,660
ACTIVITY CODE 63 TOTAL		**0.000**					**56,660**
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	42,192
89-91-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,611
89-91-940	OFFICE/CLERICAL	0.100	208.00	36.71	31.92	36.71	7,635
89-91-960	PROFESSIONAL	1.100	2,288.00	51.32	37.85	44.93	102,804
89-91-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	121
89-91-980	TECHNICAL	0.800	1,664.00	24.84	24.84	24.84	41,334
ACTIVITY CODE 91 TOTAL		**2.000**					**195,697**
PROGRAM TOTAL		**2.000**					**252,357**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-940	OFFICE/CLERICAL	0.200	416.00	28.56	24.84	28.56	11,883
ACTIVITY CODE 11 TOTAL		**0.200**					**11,883**
97-12-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	800
97-12-960	PROFESSIONAL	2.000	4,160.00	41.70	37.85	39.77	165,449
97-12-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 12 TOTAL		**2.000**					**169,249**
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,000
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,504
97-13-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	28,275
97-13-940	OFFICE/CLERICAL	9.462	19,680.13	31.92	21.77	30.95	609,149
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,768
97-13-960	PROFESSIONAL	1.050	2,184.00	48.20	41.70	48.20	105,259
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,010
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	72.18	46.19	56.56	352,951
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 13 TOTAL		**13.512**					**1,127,516**
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,998
97-14-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	3,700
97-14-940	OFFICE/CLERICAL	1.885	3,920.00	29.15	23.85	29.15	114,283
97-14-960	PROFESSIONAL	4.000	8,320.00	46.19	35.28	40.25	334,901
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,096
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	69.27	69.27	69.27	144,089

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 14 TOTAL		**6.885**					**607,667**
97-15-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	700
97-15-960	PROFESSIONAL	0.900	1,872.00	51.32	51.32	51.32	96,068
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,093
ACTIVITY CODE 15 TOTAL		**0.900**					**97,861**
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
97-61-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	2,799
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	36.71	31.92	36.71	76,352
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,221
97-61-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	67.83	35.28	56.98	177,782
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 61 TOTAL		**2.500**					**259,754**
97-62-970	SERVICE WORKERS	7.000	14,560.00	29.82	25.15	26.39	384,259
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600
ACTIVITY CODE 62 TOTAL		**7.000**					**387,859**
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	73,000
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,763
97-63-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	8,800
97-63-970	SERVICE WORKERS	43.050	89,544.00	444.00	3.68	23.08	2,066,313
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	16,975
ACTIVITY CODE 63 TOTAL		**43.050**					**2,192,851**
97-64-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	11,175

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-920	CRAFTS/TRADES	10.000	20,800.00	50.03	37.41	39.36	818,757
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,200
97-64-960	PROFESSIONAL	0.100	208.00	59.02	59.02	59.01	12,275
ACTIVITY CODE 64 TOTAL		**10.100**					**845,407**
97-65-960	PROFESSIONAL	1.000	2,080.00	35.28	35.28	35.28	73,385
ACTIVITY CODE 65 TOTAL		**1.000**					**73,385**
97-67-970	SERVICE WORKERS	0.500	1,040.00	35.28	35.28	35.28	36,693
ACTIVITY CODE 67 TOTAL		**0.500**					**36,693**
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,760
97-72-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,200
97-72-960	PROFESSIONAL	1.500	3,120.00	59.02	37.85	44.90	140,099
97-72-980	TECHNICAL	4.792	9,968.00	59.02	34.95	43.43	432,951
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,558
ACTIVITY CODE 72 TOTAL		**6.292**					**579,568**
97-73-980	TECHNICAL	1.000	2,080.00	26.29	26.29	26.29	54,683
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	732
ACTIVITY CODE 73 TOTAL		**1.000**					**55,415**
97-74-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,100
97-74-970	SERVICE WORKERS	3.000	6,240.00	30.54	0.00	27.46	171,372
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	750
ACTIVITY CODE 74 TOTAL		**3.000**					**173,222**
PROGRAM TOTAL		**97.939**					**6,618,330**

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	1.692	3,520.00	29.41	24.43	29.41	103,532
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
98-41-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	59.02	35.28	47.15	196,138
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 41 TOTAL		**3.692**					**301,470**
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,000
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,900
98-44-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	57,700
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	12,300
98-44-970	SERVICE WORKERS	19.260	40,053.30	27.89	18.50	19.86	795,471
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	13,125
ACTIVITY CODE 44 TOTAL		**19.260**					**895,496**
PROGRAM TOTAL		**22.952**					**1,196,966**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shoreline School District No.412

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,400
99-51-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	1,804
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	37.85	23.85	33.76	210,655
99-51-950	OPERATORS	1.367	2,844.00	27.68	27.55	27.59	78,452
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	59.02	59.02	59.02	122,753
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 51 TOTAL		**5.367**					**423,664**
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	430,785
99-52-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	116,400
99-52-950	OPERATORS	28.195	58,637.00	27.06	21.68	24.14	1,415,766
ACTIVITY CODE 52 TOTAL		**28.195**					**1,962,951**
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	100
99-53-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	600
99-53-920	CRAFTS/TRADES	5.000	10,400.00	33.48	0.00	30.66	318,894
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,305
ACTIVITY CODE 53 TOTAL		**5.000**					**327,899**
PROGRAM TOTAL		**38.562**					**2,714,514**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

FY 2018-2019 Run: 5/13/2019 9:28:29 AM

Shoreline School District No.412

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
(0) Debit Transfers	705,841	0.50	0	0.00	705,841	0.46
(1) Credit Transfers	-705,841	-0.50	0	0.00	-705,841	-0.46
(2) Certificated Salaries	62,772,742	44.01	7,365,341	70.93	70,138,083	45.84
(3) Classified Salaries	26,184,561	18.36	1,648,953	15.88	27,833,514	18.19
(4) Employee Benefits and Payroll Taxes	33,201,579	23.28	1,881,652	18.12	35,083,231	22.93
(5) Supplies and Materials	7,065,138	4.95	-155,063	-1.49	6,910,075	4.52
(7) Purchased Services	12,669,789	8.88	-356,604	-3.43	12,313,185	8.05
(8) Travel	138,600	0.10	0	0.00	138,600	0.09
(9) Capital Outlay	591,839	0.42	0	0.00	591,839	0.39
TOTAL EXPENDITURES	**142,624,248**	**100.00**	**10,384,279**	**100.00**	**153,008,527**	**100.00**

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Shoreline School District No.412

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
TEACHING ACTIVITIES						
27 | Teaching	80,651,769	56.55	7,592,795	73.12	88,244,564	57.67
28 | Extracur	1,748,739	1.23	26,487	0.26	1,775,226	1.16
29 | Pmt to SD	470,550	0.33	0	0.00	470,550	0.31
TOTAL TEACHING ACTIVITIES	**82,871,058**	**58.10**	**7,619,282**	**73.37**	**90,490,340**	**59.14**
TEACHING SUPPORT						
22 | Lrn Resrc	2,840,865	1.99	353,445	3.40	3,194,310	2.09
24 | Guid/Coun	4,451,843	3.12	521,727	5.02	4,973,570	3.25
25 | Pupil M/S	3,657,798	2.56	219,234	2.11	3,877,032	2.53
26 | Health	5,718,327	4.01	592,019	5.70	6,310,346	4.12
31 | InstProDev	3,867,603	2.71	437,926	4.22	4,305,529	2.81
32 | Inst Tech	580,203	0.41	0	0.00	580,203	0.38
33 | Curriculum	629,000	0.44	0	0.00	629,000	0.41
34 | Prof Lrng St	0	0.00	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	**21,745,639**	**15.25**	**2,124,351**	**20.46**	**23,869,990**	**15.60**
OTHER SUPPORT ACTIVITIES						
42 | Food	1,089,994	0.76	0	0.00	1,089,994	0.71
44 | Operation	1,695,022	1.19	0	0.00	1,695,022	1.11
49 | Transfers	-277,274	-0.19	0	0.00	-277,274	-0.18
52 | Operation	3,858,750	2.71	0	0.00	3,858,750	2.52
53 | Maintnce	607,813	0.43	0	0.00	607,813	0.40
56 | Insurance	86,942	0.06	0	0.00	86,942	0.06
59 | Transfers	-274,873	-0.19	0	0.00	-274,873	-0.18
62 | Grnd Mnt	665,487	0.47	0	0.00	665,487	0.43
63 | Oper Bldg	3,760,719	2.64	0	0.00	3,760,719	2.46
64 | Maintnce	1,744,250	1.22	0	0.00	1,744,250	1.14
65 | Utilities	2,655,968	1.86	0	0.00	2,655,968	1.74
67 | Bldg Secu	74,331	0.05	0	0.00	74,331	0.05
68 | Insurance	1,023,533	0.72	0	0.00	1,023,533	0.67
72 | Info Sys	1,240,470	0.87	0	0.00	1,240,470	0.81
73 | Printing	-1,488	0.00	0	0.00	-1,488	0.00
74 | Warehouse	282,802	0.20	0	0.00	282,802	0.18
75 | Mtr Pool	125,952	0.09	0	0.00	125,952	0.08
83 | Interest	0	0.00	0	0.00	0	0.00

Shoreline School District No.412

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
84 | Principal	0	0.00	0	0.00	0	0.00
85 | Debt Expn	0	0.00	0	0.00	0	0.00
91 | Publ Actv	4,337,186	3.04	17,429	0.17	4,354,615	2.85
TOTAL OTHER SUPPORT ACTIVITIES	**22,695,584**	**15.91**	**17,429**	**0.17**	**22,713,013**	**14.84**
UNIT ADMINISTRATION						
23 | Princ Off	6,918,865	4.85	324,195	3.12	7,243,060	4.73
TOTAL UNIT ADMINISTRATION	**6,918,865**	**4.85**	**324,195**	**3.12**	**7,243,060**	**4.73**
CENTRAL ADMINISTRATION						
11 | Bd of Dir	282,604	0.20	1,875	0.02	284,479	0.19
12 | Supt Off	681,855	0.48	0	0.00	681,855	0.45
13 | Busns Off	1,582,723	1.11	112,743	1.09	1,695,466	1.11
14 | HR	1,164,075	0.82	18,035	0.17	1,182,110	0.77
15 | Pblc Rltn	267,117	0.19	0	0.00	267,117	0.17
21 | Supv Inst	3,102,344	2.18	104,736	1.01	3,207,080	2.10
41 | Supervisn	412,495	0.29	16,339	0.16	428,834	0.28
51 | Supervisn	564,370	0.40	33,245	0.32	597,615	0.39
61 | Supv Bldg	335,519	0.24	12,049	0.12	347,568	0.23
TOTAL CENTRAL ADMINISTRATION	**8,393,102**	**5.88**	**299,022**	**2.88**	**8,692,124**	**5.68**
TOTAL EXPENDITURES	**142,624,248**	**100.00**	**10,384,279**	**100.00**	**153,008,527**	**100.00**

FY 2018-2019

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Shoreline School District No.412

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	26,000,000	0	26,000,000	46.37	12,056,200
Spring 2019	20,900,418	0	20,900,418	53.44	11,169,183
1100 TOTAL LOCAL TAXES:					**23,225,383**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					**0**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Shoreline School District No.412

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0** 3/	**0** 3/	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.