

# SHORELINE



# PUBLIC SCHOOLS

**2017-18 GENERAL FUND  
BUDGET EXTENSION F200  
MAY 7, 2018**

## Shoreline School District No.412

## Summary of Certified Excess Levies for 2018 Collection

|                                                               | General Fund | Debt Service<br>Fund | Capital<br>Projects Fund | Transportation<br>Vehicle Fund |
|---------------------------------------------------------------|--------------|----------------------|--------------------------|--------------------------------|
| A. Excess levy amount approved by voters for 2018 collection  | 26,000,000   |                      |                          |                                |
| B. Rollback mandated by school district Board of Directors 1/ | 0            |                      |                          |                                |
| C. Excess levy amount for 2018 collection after rollback      | 26,000,000   | 20,081,000           | 3,000,000                | 0                              |

1/ Rollbacks of levies need to be certified pursuant to RCW 84.52.020. Please do not include such resolutions as part of this document.

## Shoreline School District No.412

## FY ENROLLMENT AND STAFF COUNTS

|                                                                      | (1)<br>Current<br>Budget | (2)<br>Current Year<br>Change | (3)<br>Revised<br>Budget |
|----------------------------------------------------------------------|--------------------------|-------------------------------|--------------------------|
| <b>A. FTE ENROLLMENT COUNTS 1/ (Calculate to two decimal places)</b> |                          |                               |                          |
| 1. Kindergarten /2                                                   | 687.00                   | 2.00                          | 689.00                   |
| 2. Grade 1                                                           | 718.00                   | -2.10                         | 715.90                   |
| 3. Grade 2                                                           | 701.00                   | 0.40                          | 701.40                   |
| 4. Grade 3                                                           | 753.00                   | -23.50                        | 729.50                   |
| 5. Grade 4                                                           | 748.00                   | 24.10                         | 772.10                   |
| 6. Grade 5                                                           | 760.00                   | -8.40                         | 751.60                   |
| 7. Grade 6                                                           | 690.00                   | -11.80                        | 678.20                   |
| 8. Grade 7                                                           | 658.00                   | 15.80                         | 673.80                   |
| 9. Grade 8                                                           | 758.00                   | -3.00                         | 755.00                   |
| 10. Grade 9                                                          | 770.00                   | -4.60                         | 765.40                   |
| 11. Grade 10                                                         | 725.00                   | 25.90                         | 750.90                   |
| 12. Grade 11 (excluding Running Start)                               | 693.00                   | -3.10                         | 689.90                   |
| 13. Grade 12 (excluding Running Start)                               | 636.00                   | 15.00                         | 651.00                   |
| <b>14. SUBTOTAL</b>                                                  | <b>9,297.00</b>          | <b>26.70</b>                  | <b>9,323.70</b>          |
| 15. Running Start                                                    | 163.00                   | 15.70                         | 178.70                   |
| 16. Dropout Reengagement Enrollment                                  | 0.00                     | 0.00                          | 0.00                     |
| 17. ALE Enrollment                                                   | 123.00                   | -3.90                         | 119.10                   |
| <b>18. TOTAL K-12</b>                                                | <b>9,583.00</b>          | <b>38.50</b>                  | <b>9,621.50</b>          |
| <b>B. STAFF COUNTS (calculate to three decimal places)</b>           |                          |                               |                          |
| 1. General Fund FTE Certificated Employees                           | 607.299                  | 0.000                         | 607.299                  |
| 2. General Fund FTE Classified Employees                             | 403.074                  | 0.000                         | 403.074                  |

1/ Enrollment should include special ed., part time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

2/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Shoreline School District No.412

## SUMMARY OF GENERAL FUND BUDGET

|                                                                                                                   | (1)<br>Current Budget | (2)<br>Current Year<br>Change | (3)<br>Revised<br>Budget |
|-------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------|--------------------------|
| <b>REVENUES AND OTHER FINANCING SOURCES</b>                                                                       |                       |                               |                          |
| 1000   Local Taxes                                                                                                | 25,716,720            | 0                             | 25,716,720               |
| 2000   Local Nontax Support                                                                                       | 7,535,115             | 680,569                       | 8,215,684                |
| 3000   State, General Purpose                                                                                     | 68,133,148            | -154,948                      | 67,978,200               |
| 4000   State, Special Purpose                                                                                     | 14,457,939            | 914,621                       | 15,372,560               |
| 5000   Federal, General Purpose                                                                                   | 0                     | 5,979                         | 5,979                    |
| 6000   Federal, Special Purpose                                                                                   | 6,257,227             | -457,273                      | 5,799,954                |
| 7000   Revenues from Other School Districts                                                                       | 0                     | 0                             | 0                        |
| 8000   Revenues from Other Entities                                                                               | 9,488                 | 7,872                         | 17,360                   |
| 9000   Other Financing Sources                                                                                    | 1,024,534             | 207                           | 1,024,741                |
| <b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>                                                              | <b>123,134,171</b>    | <b>997,027</b>                | <b>124,131,198</b>       |
| <b>EXPENDITURES</b>                                                                                               |                       |                               |                          |
| 00   Regular Instruction                                                                                          | 72,594,681            | 2,276,382                     | 74,871,063               |
| 10   Federal Stimulus                                                                                             | 0                     | 0                             | 0                        |
| 20   Special Education Instruction                                                                                | 18,294,514            | 682,678                       | 18,977,192               |
| 30   Vocational Education Instruction                                                                             | 2,683,937             | 0                             | 2,683,937                |
| 40   Skill Center Instruction                                                                                     | 0                     | 0                             | 0                        |
| 50 and 60   Compensatory Education Instruction                                                                    | 4,753,085             | 120,248                       | 4,873,333                |
| 70   Other Instructional Programs                                                                                 | 1,327,840             | -1,000,000                    | 327,840                  |
| 80   Community Services                                                                                           | 4,398,189             | 139,149                       | 4,537,338                |
| 90   Support Services                                                                                             | 21,558,748            | 246,357                       | 21,805,105               |
| <b>B. TOTAL EXPENDITURES</b>                                                                                      | <b>125,610,994</b>    | <b>2,464,814</b>              | <b>128,075,808</b>       |
| <b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>                                                        | <b>0</b>              | <b>0</b>                      | <b>0</b>                 |
| <b>D. OTHER FINANCING USES (G.L.535) 2/</b>                                                                       | <b>0</b>              | <b>0</b>                      | <b>0</b>                 |
| <b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b> | <b>-2,476,823</b>     | <b>-1,467,787</b>             | <b>-3,944,610</b>        |
| <b>BEGINNING FUND BALANCE</b>                                                                                     |                       |                               |                          |
| G.L.810 Restricted for Other Items                                                                                | 0                     | 0                             | 0                        |
| G.L.815 Restricted for Unequalized Deductible Revenue                                                             | 0                     | 0                             | 0                        |
| G.L.821 Restricted for Carryover of Restricted Revenues                                                           | 327,000               | 47,249                        | 374,249                  |
| G.L.825 Restricted for Skill Center                                                                               | 0                     | 0                             | 0                        |
| G.L.828 Restricted for Carryover of Food Service Revenue                                                          | 0                     | 0                             | 0                        |
| G.L.830 Restricted for Debt Service                                                                               | 0                     | 0                             | 0                        |
| G.L.835 Restricted for Arbitrage Rebate                                                                           | 0                     | 0                             | 0                        |

## Shoreline School District No.412

## SUMMARY OF GENERAL FUND BUDGET

|                                                                  | (1)<br>Current Budget | (2)<br>Current Year<br>Change | (3)<br>Revised<br>Budget |
|------------------------------------------------------------------|-----------------------|-------------------------------|--------------------------|
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items      | 303,000               | 28,721                        | 331,721                  |
| G.L.845 Restricted for Self-Insurance                            | 235,000               | -235,000                      | 0                        |
| G.L.850 Restricted for Uninsured Risks                           | 0                     | 0                             | 0                        |
| G.L.870 Committed to Other Purposes                              | 3,000,000             | 16,446                        | 3,016,446                |
| G.L.872 Committed to Economic Stabilization                      | 0                     | 0                             | 0                        |
| G.L.875 Assigned to Contingencies                                | 0                     | 0                             | 0                        |
| G.L.884 Assigned to Other Capital Projects                       | 0                     | 0                             | 0                        |
| G.L.888 Assigned to Other Purposes                               | 994,000               | 178,968                       | 1,172,968                |
| G.L.890 Unassigned Fund Balance                                  | 5,627,554             | 416,068                       | 6,043,622                |
| G.L.891 Unassigned to Minimum Fund Balance Policy                | 6,259,000             | 21,550                        | 6,280,550                |
| <b>F. TOTAL BEGINNING FUND BALANCE</b>                           | <b>16,745,554</b>     | <b>474,002</b>                | <b>17,219,556</b>        |
| <b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b> | <b>XXXXX</b>          | <b>XXXXX</b>                  | <b>XXXXX</b>             |
| <b>ENDING FUND BALANCE</b>                                       |                       |                               |                          |
| G.L.810 Restricted for Other Items                               | 0                     | 0                             | 0                        |
| G.L.815 Restricted for Unequalized Deductible Revenue            | 0                     | 0                             | 0                        |
| G.L.821 Restricted for Carryover of Restricted Revenues          | 231,000               | 92,000                        | 323,000                  |
| G.L.825 Restricted for Skill Center                              | 0                     | 0                             | 0                        |
| G.L.828 Restricted for Carryover of Food Service Revenue         | 0                     | 0                             | 0                        |
| G.L.830 Restricted for Debt Service                              | 0                     | 0                             | 0                        |
| G.L.835 Restricted for Arbitrage Rebate                          | 0                     | 0                             | 0                        |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items      | 303,000               | 29,000                        | 332,000                  |
| G.L.845 Restricted for Self-Insurance                            | 235,000               | -235,000                      | 0                        |
| G.L.850 Restricted for Uninsured Risks                           | 0                     | 0                             | 0                        |
| G.L.870 Committed to Other Purposes                              | 3,000,000             | -2,079,000                    | 921,000                  |
| G.L.872 Committed to Economic Stabilization                      | 0                     | 0                             | 0                        |
| G.L.875 Assigned to Contingencies                                | 0                     | 0                             | 0                        |
| G.L.884 Assigned to Other Capital Projects                       | 0                     | 0                             | 0                        |
| G.L.888 Assigned to Other Purposes                               | 536,000               | 156,153                       | 692,153                  |
| G.L.890 Unassigned Fund Balance                                  | 3,704,731             | 1,021,512                     | 4,726,243                |
| G.L.891 Unassigned to Minimum Fund Balance Policy                | 6,259,000             | 21,550                        | 6,280,550                |
| <b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>              | <b>14,268,731</b>     | <b>-993,785</b>               | <b>13,274,946</b>        |

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Shoreline School District No.412**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

## Shoreline School District No.412

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

|                                                                | (1)<br>Current Budget | (2)<br>Current Year<br>Change | (3)<br>Revised<br>Budget |
|----------------------------------------------------------------|-----------------------|-------------------------------|--------------------------|
| <b>LOCAL TAXES</b>                                             |                       |                               |                          |
| 1100   Local Property Tax                                      | 25,716,720            | 0                             | 25,716,720               |
| 1300   Sale of Tax Title Property                              | 0                     | 0                             | 0                        |
| 1400   Local in lieu of Taxes                                  | 0                     | 0                             | 0                        |
| 1500   Timber Excise Tax                                       | 0                     | 0                             | 0                        |
| 1600   County-Administered Forests                             | 0                     | 0                             | 0                        |
| 1900   Other Local Taxes                                       | 0                     | 0                             | 0                        |
| <b>1000   TOTAL LOCAL TAXES</b>                                | <b>25,716,720</b>     | <b>0</b>                      | <b>25,716,720</b>        |
| <b>LOCAL SUPPORT NONTAX</b>                                    |                       |                               |                          |
| 2100   Tuitions and Fees, Unassigned                           | 403,600               | 77,680                        | 481,280                  |
| 2122   Special Ed-Infants and Toddlers-Tuition and Fees        | 0                     | 0                             | 0                        |
| 2131   Secondary Vocational Education Tuition                  | 0                     | 0                             | 0                        |
| 2145   Skill Center Tuitions and Fees                          | 0                     | 0                             | 0                        |
| 2171   Traffic Safety Education Fees                           | 0                     | 0                             | 0                        |
| 2173   Summer School Tuition and Fees                          | 74,945                | -44,845                       | 30,100                   |
| 2186   Community School Tuition and Fees                       | 0                     | 0                             | 0                        |
| 2188   Childcare Tuitions and Fees                             | 4,261,269             | 160,454                       | 4,421,723                |
| 2200   Sales of Goods, Supplies, and Services, Unassigned      | 210,800               | -11,100                       | 199,700                  |
| 2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs  | 0                     | 0                             | 0                        |
| 2245   Skill Center, Sales of Goods, Supplies and Services     | 0                     | 0                             | 0                        |
| 2288   Childcare, Sales of Goods, Supplies and Services        | 0                     | 0                             | 0                        |
| 2289   Other Community Svcs Sales of Goods, Supplies and Svcs  | 400,500               | 97,000                        | 497,500                  |
| 2298   School Food Services, Sales of Goods, Supplies and Svcs | 1,103,201             | 59,399                        | 1,162,600                |
| 2300   Investment Earnings                                     | 176,000               | 41,628                        | 217,628                  |
| 2400   Interfund Loan Interest Earnings                        | 0                     | 0                             | 0                        |
| 2500   Gifts and Donations                                     | 401,000               | -9,160                        | 391,840                  |
| 2600   Fines and Damages                                       | 15,000                | -4,000                        | 11,000                   |
| 2700   Rentals and Leases                                      | 374,800               | 15,800                        | 390,600                  |
| 2800   Insurance Recoveries                                    | 0                     | 244,608                       | 244,608                  |
| 2900   Local Support Nontax, Unassigned                        | 114,000               | 53,105                        | 167,105                  |
| 2910   E-Rate                                                  | 0                     | 0                             | 0                        |
| <b>2000   TOTAL LOCAL SUPPORT NONTAX</b>                       | <b>7,535,115</b>      | <b>680,569</b>                | <b>8,215,684</b>         |
| <b>STATE, GENERAL PURPOSE</b>                                  |                       |                               |                          |
| 3100   Apportionment                                           | 66,313,276            | -231,276                      | 66,082,000               |

## Shoreline School District No.412

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

|                                                                | (1)<br>Current Budget | (2)<br>Current Year<br>Change | (3)<br>Revised<br>Budget |
|----------------------------------------------------------------|-----------------------|-------------------------------|--------------------------|
| 3121   Special Education--General Apportionment                | 1,819,872             | 76,328                        | 1,896,200                |
| 3300   Local Effort Assistance                                 | 0                     | 0                             | 0                        |
| 3600   State Forests                                           | 0                     | 0                             | 0                        |
| 3900   Other State General Purpose, Unassigned                 | 0                     | 0                             | 0                        |
| <b>3000   TOTAL STATE, GENERAL PURPOSE</b>                     | <b>68,133,148</b>     | <b>-154,948</b>               | <b>67,978,200</b>        |
| <b>STATE, SPECIAL PURPOSE</b>                                  |                       |                               |                          |
| 4100   Special Purpose, Unassigned                             | 200,000               | -200,000                      | 0                        |
| 4121   Special Education                                       | 7,361,196             | 349,804                       | 7,711,000                |
| 4122   Special Ed-Infants and Toddlers-State                   | 610,228               | 118,907                       | 729,135                  |
| 4126   State Institutions, Special Education                   | 175,704               | -19,529                       | 156,175                  |
| 4155   Learning Assistance                                     | 1,274,736             | 11,620                        | 1,286,356                |
| 4156   State Institutions, Centers, and Homes, Delinquent      | 0                     | 0                             | 0                        |
| 4158   Special and Pilot Programs                              | 484,347               | 114,968                       | 599,315                  |
| 4159   Institutions-Juveniles in Adult Jails                   | 0                     | 0                             | 0                        |
| 4165   Transitional Bilingual                                  | 913,405               | 70,560                        | 983,965                  |
| 4174   Highly Capable                                          | 222,454               | -1,026                        | 221,428                  |
| 4188   Childcare                                               | 0                     | 0                             | 0                        |
| 4198   School Food Services                                    | 44,728                | -3,230                        | 41,498                   |
| 4199   Transportation--Operations                              | 2,753,168             | 560,092                       | 3,313,260                |
| 4300   Other State Agencies, Unassigned                        | 24,000                | -14,204                       | 9,796                    |
| 4321   Special Education--Other State Agencies                 | 5,800                 | 0                             | 5,800                    |
| 4322   Special Education-Infants and Toddlers-State            | 0                     | 0                             | 0                        |
| 4326   State Institutions--Special Education--Other State Agcs | 388,173               | -73,341                       | 314,832                  |
| 4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs    | 0                     | 0                             | 0                        |
| 4358   Speical and Pilot Programs--Other State Agencies        | 0                     | 0                             | 0                        |
| 4365   Transitional Bilingual--Other State Agencies            | 0                     | 0                             | 0                        |
| 4388   Childcare--Other State Agencies                         | 0                     | 0                             | 0                        |
| 4398   School Food Services--Other State Agencies              | 0                     | 0                             | 0                        |
| 4399   Transportation--Operations--Other State Agencies        | 0                     | 0                             | 0                        |
| <b>4000   TOTAL STATE, SPECIAL PURPOSE</b>                     | <b>14,457,939</b>     | <b>914,621</b>                | <b>15,372,560</b>        |
| <b>FEDERAL, GENERAL PURPOSE</b>                                |                       |                               |                          |
| 5200   General Purpose Direct Federal Grants, Unassigned       | 0                     | 0                             | 0                        |
| 5300   Impact Aid, Maintenance and Operation                   | 0                     | 0                             | 0                        |
| 5329   Impact Aid, Special Education Funding                   | 0                     | 0                             | 0                        |

## Shoreline School District No.412

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

|                                                                | (1)<br>Current Budget | (2)<br>Current Year<br>Change | (3)<br>Revised<br>Budget |
|----------------------------------------------------------------|-----------------------|-------------------------------|--------------------------|
| 5400   Federal in lieu of Taxes                                | 0                     | 0                             | 0                        |
| 5500   Federal Forests                                         | 0                     | 5,979                         | 5,979                    |
| 5600   Qualified Bond Interest Credit - Federal                | 0                     | 0                             | 0                        |
| <b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>                   | <b>0</b>              | <b>5,979</b>                  | <b>5,979</b>             |
| <b>FEDERAL, SPECIAL PURPOSE</b>                                |                       |                               |                          |
| 6100   Special Purpose, OSPI, Unassigned                       | 800,000               | -800,000                      | 0                        |
| 6121   Special Education--Medicaid Reimbursement               | 0                     | 0                             | 0                        |
| 6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0                     | 0                             | 0                        |
| 6124   Special Education--Supplemental                         | 2,083,472             | 112,712                       | 2,196,184                |
| 6125   Special Education-Infants and Toddlers-Federal          | 0                     | 0                             | 0                        |
| 6138   Secondary Vocational Education                          | 40,439                | 0                             | 40,439                   |
| 6146   Skill Center                                            | 0                     | 0                             | 0                        |
| 6151   Disadvantaged ESEA Disadvantaged, Fed                   | 810,451               | 69,549                        | 880,000                  |
| 6152   School Improve, Fed Other Title Grants under ESEA, Fed  | 175,523               | 7,174                         | 182,697                  |
| 6153   Migrant ESEA Migrant, Federal                           | 0                     | 0                             | 0                        |
| 6154   Reading First, Federal                                  | 0                     | 0                             | 0                        |
| 6157   Institutions, Neglected and Delinquent                  | 0                     | 0                             | 0                        |
| 6161   Head Start                                              | 0                     | 0                             | 0                        |
| 6162   Math & Science--Professional Development                | 0                     | 0                             | 0                        |
| 6164   Limited English Proficiency (formerly Bilingual)        | 90,337                | 11,187                        | 101,524                  |
| 6167   Indian Education JOM                                    | 0                     | 0                             | 0                        |
| 6168   Indian Education, ED                                    | 0                     | 0                             | 0                        |
| 6176   Targeted Assistance                                     | 0                     | 0                             | 0                        |
| 6178   Youth Training Programs                                 | 0                     | 0                             | 0                        |
| 6188   Childcare                                               | 0                     | 0                             | 0                        |
| 6189   Other Community Services                                | 0                     | 25,000                        | 25,000                   |
| 6198   School Food Services                                    | 1,237,113             | -53,235                       | 1,183,878                |
| 6199   Transportation--Operations                              | 0                     | 0                             | 0                        |
| 6200   Direct Special Purpose Grants                           | 0                     | 0                             | 0                        |
| 6221   Special Education--Medicaid Reimbursement               | 0                     | 0                             | 0                        |
| 6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0                     | 0                             | 0                        |
| 6224   Special Education--Supplemental                         | 0                     | 0                             | 0                        |
| 6225   Special Education-Infants and Toddlers-Federal          | 0                     | 0                             | 0                        |
| 6238   Secondary Vocational Education                          | 0                     | 0                             | 0                        |

## Shoreline School District No.412

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

|                                                                | (1)<br>Current Budget | (2)<br>Current Year<br>Change | (3)<br>Revised<br>Budget |
|----------------------------------------------------------------|-----------------------|-------------------------------|--------------------------|
| 6246   Skill Center                                            | 0                     | 0                             | 0                        |
| 6251   Disadvantaged ESEA Disadvantaged, Fed                   | 0                     | 0                             | 0                        |
| 6252   School Improve, Fed Other Title Grants under ESEA, Fed  | 0                     | 0                             | 0                        |
| 6253   ESEA Migrant, Federal                                   | 0                     | 0                             | 0                        |
| 6254   Reading First, Federal                                  | 0                     | 0                             | 0                        |
| 6257   Institutions, Neglected and Delinquent                  | 0                     | 0                             | 0                        |
| 6261   Head Start                                              | 0                     | 0                             | 0                        |
| 6262   Math & Science--Professional Development                | 0                     | 0                             | 0                        |
| 6264   Limited English Proficiency (formerly Bilingual)        | 0                     | 0                             | 0                        |
| 6267   Indian Education JOM                                    | 0                     | 0                             | 0                        |
| 6268   Indian Education, ED                                    | 0                     | 0                             | 0                        |
| 6276   Targeted Assistance                                     | 0                     | 0                             | 0                        |
| 6278   Youth Training, Direct Grants                           | 0                     | 0                             | 0                        |
| 6288   Childcare                                               | 0                     | 0                             | 0                        |
| 6289   Other Community Services                                | 0                     | 0                             | 0                        |
| 6298   School Food Services                                    | 0                     | 0                             | 0                        |
| 6299   Transportation--Operations                              | 0                     | 0                             | 0                        |
| 6300   Federal Grants Through Other Agencies, Unassigned       | 0                     | 0                             | 0                        |
| 6310   Medicaid Administrative Match                           | 0                     | 0                             | 0                        |
| 6318   Federal Stimulus--Competitive Grants                    | 0                     | 0                             | 0                        |
| 6321   Special Education--Medicaid Reimbursement               | 15,800                | 25,405                        | 41,205                   |
| 6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements | 0                     | 0                             | 0                        |
| 6324   Special Education--Supplemental                         | 0                     | 0                             | 0                        |
| 6325   Special Education-Infants and Toddlers-Federal          | 0                     | 0                             | 0                        |
| 6338   Secondary Vocational Education                          | 0                     | 0                             | 0                        |
| 6346   Skill Center                                            | 0                     | 0                             | 0                        |
| 6351   Disadvantaged ESEA Disadvantaged, Fed                   | 0                     | 0                             | 0                        |
| 6352   School Improve, Fed Other Title Grants under ESEA, Fed  | 0                     | 0                             | 0                        |
| 6353   Migrant ESEA Migrant, Federal                           | 0                     | 0                             | 0                        |
| 6354   Reading First, Federal                                  | 0                     | 0                             | 0                        |
| 6357   Institutions, Neglected and Delinquent                  | 0                     | 0                             | 0                        |
| 6361   Head Start                                              | 849,650               | 144,550                       | 994,200                  |
| 6362   Math & Science--Professional Development                | 0                     | 0                             | 0                        |
| 6364   Limited English Proficiency (formerly Bilingual)        | 0                     | 0                             | 0                        |

## Shoreline School District No.412

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

|                                                             | (1)<br>Current Budget | (2)<br>Current Year<br>Change | (3)<br>Revised<br>Budget |
|-------------------------------------------------------------|-----------------------|-------------------------------|--------------------------|
| 6367   Indian Education JOM                                 | 0                     | 0                             | 0                        |
| 6368   Indian Education, ED                                 | 0                     | 0                             | 0                        |
| 6376   Targeted Assistance                                  | 0                     | 0                             | 0                        |
| 6378   Youth Training Programs                              | 0                     | 0                             | 0                        |
| 6388   Childcare                                            | 0                     | 0                             | 0                        |
| 6389   Other Community Services                             | 0                     | 0                             | 0                        |
| 6398   School Food Services                                 | 0                     | 0                             | 0                        |
| 6399   Transportation--Operations                           | 0                     | 0                             | 0                        |
| 6998   USDA Commodities                                     | 154,442               | 385                           | 154,827                  |
| <b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>                  | <b>6,257,227</b>      | <b>-457,273</b>               | <b>5,799,954</b>         |
| <b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>                 |                       |                               |                          |
| 7100   Program Participation, Unassigned                    | 0                     | 0                             | 0                        |
| 7121   Special Education                                    | 0                     | 0                             | 0                        |
| 7122   Special Education-Infants and Toddlers               | 0                     | 0                             | 0                        |
| 7131   Vocational Education                                 | 0                     | 0                             | 0                        |
| 7145   Skill Center                                         | 0                     | 0                             | 0                        |
| 7189   Other Community Services                             | 0                     | 0                             | 0                        |
| 7197   Support Services                                     | 0                     | 0                             | 0                        |
| 7198   School Food Services                                 | 0                     | 0                             | 0                        |
| 7199   Transportation                                       | 0                     | 0                             | 0                        |
| 7301   Nonhigh Participation                                | 0                     | 0                             | 0                        |
| <b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>    | <b>0</b>              | <b>0</b>                      | <b>0</b>                 |
| <b>REVENUES FROM OTHER ENTITIES</b>                         |                       |                               |                          |
| 8100   Governmental Entities                                | 0                     | 10,599                        | 10,599                   |
| 8188   Childcare                                            | 0                     | 0                             | 0                        |
| 8189   Community Services                                   | 0                     | 0                             | 0                        |
| 8198   School Food Services                                 | 0                     | 0                             | 0                        |
| 8199   Transportation                                       | 0                     | 0                             | 0                        |
| 8200   Private Foundations                                  | 9,488                 | -5,527                        | 3,961                    |
| 8500   Nonfederal, ESD                                      | 0                     | 2,800                         | 2,800                    |
| 8521   Educational Service Districts-Special Education      | 0                     | 0                             | 0                        |
| 8522   Ed Service Districts-Special Ed-Infants and Toddlers | 0                     | 0                             | 0                        |
| <b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>              | <b>9,488</b>          | <b>7,872</b>                  | <b>17,360</b>            |
| <b>OTHER FINANCING SOURCES</b>                              |                       |                               |                          |

## Shoreline School District No.412

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

|                                                   | (1)<br>Current Budget | (2)<br>Current Year<br>Change | (3)<br>Revised<br>Budget |
|---------------------------------------------------|-----------------------|-------------------------------|--------------------------|
| 9100   Sale of Bonds                              | 0                     | 0                             | 0                        |
| 9300   Sale of Equipment                          | 0                     | 207                           | 207                      |
| 9400   Compensated Loss of Fixed Assets           | 0                     | 0                             | 0                        |
| 9500   Long-Term Financing                        | 0                     | 0                             | 0                        |
| 9900   Transfers                                  | 1,024,534             | 0                             | 1,024,534                |
| <b>9000 TOTAL OTHER FINANCING SOURCES</b>         | <b>1,024,534</b>      | <b>207</b>                    | <b>1,024,741</b>         |
| <b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b> | <b>123,134,171</b>    | <b>997,027</b>                | <b>124,131,198</b>       |

## Shoreline School District No.412

## EXPENDITURE BY PROGRAM

|                                                                         | (1)<br>Current Budget | (2)<br>Current Year<br>Change | (3)<br>Revised<br>Budget |
|-------------------------------------------------------------------------|-----------------------|-------------------------------|--------------------------|
| <b>REGULAR INSTRUCTION</b>                                              |                       |                               |                          |
| 01   Basic Education                                                    | 71,891,567            | 2,276,382                     | 74,167,949               |
| 02   Alternative Learning Experience                                    | 703,114               | 0                             | 703,114                  |
| 03   Basic Education - Dropout Reengagement                             | 0                     | 0                             | 0                        |
| <b>00   TOTAL REGULAR INSTRUCTION</b>                                   | <b>72,594,681</b>     | <b>2,276,382</b>              | <b>74,871,063</b>        |
| <b>FEDERAL STIMULUS</b>                                                 |                       |                               |                          |
| 18   Federal Stimulus - Competitive Grants                              | 0                     | 0                             | 0                        |
| <b>10   TOTAL FEDERAL STIMULUS</b>                                      | <b>0</b>              | <b>0</b>                      | <b>0</b>                 |
| <b>SPECIAL EDUCATION INSTRUCTION</b>                                    |                       |                               |                          |
| 21   Special Education, Supplemental, State                             | 15,125,401            | 578,494                       | 15,703,895               |
| 22   Special Education, Infants and Toddlers, State                     | 590,163               | 0                             | 590,163                  |
| 24   Special Education, Supplemental, Federal                           | 2,002,293             | 101,543                       | 2,103,836                |
| 25   Special Education, Infants and Toddlers, Federal                   | 0                     | 0                             | 0                        |
| 26   Special Education, Institutions, State                             | 576,657               | 2,641                         | 579,298                  |
| 29   Special Education, Other, Federal                                  | 0                     | 0                             | 0                        |
| <b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>                         | <b>18,294,514</b>     | <b>682,678</b>                | <b>18,977,192</b>        |
| <b>VOCATIONAL EDUCATION INSTRUCTION</b>                                 |                       |                               |                          |
| 31   Vocational, Basic, State                                           | 2,359,957             | 0                             | 2,359,957                |
| 34   Middle School Career and Technical Education, State                | 284,870               | 0                             | 284,870                  |
| 38   Vocational, Federal                                                | 39,110                | 0                             | 39,110                   |
| 39   Vocational, Other Categorical                                      | 0                     | 0                             | 0                        |
| <b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>                      | <b>2,683,937</b>      | <b>0</b>                      | <b>2,683,937</b>         |
| <b>SKILL CENTER INSTRUCTION</b>                                         |                       |                               |                          |
| 45   Skill Center, Basic, State                                         | 0                     | 0                             | 0                        |
| 46   Skill Center, Federal                                              | 0                     | 0                             | 0                        |
| <b>40   TOTAL SKILL CENTER INSTRUCTION</b>                              | <b>0</b>              | <b>0</b>                      | <b>0</b>                 |
| <b>COMPENSATORY EDUCATION INSTRUCTION</b>                               |                       |                               |                          |
| 51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal   | 783,772               | 0                             | 783,772                  |
| 52   School Improvement, Federal Other Title Grants under ESEA, Federal | 169,542               | 0                             | 169,542                  |
| 53   Migrant ESEA Migrant, Federal                                      | 0                     | 0                             | 0                        |
| 54   Reading First, Federal                                             | 0                     | 0                             | 0                        |
| 55   Learning Assistance Program (LAP), State                           | 1,259,086             | 49,634                        | 1,308,720                |
| 56   State Institutions, Centers and Homes, Delinquent                  | 0                     | 0                             | 0                        |

## Shoreline School District No.412

## EXPENDITURE BY PROGRAM

|                                                             | (1)<br>Current Budget | (2)<br>Current Year<br>Change | (3)<br>Revised<br>Budget |
|-------------------------------------------------------------|-----------------------|-------------------------------|--------------------------|
| 57   State Institutions, Neglected and Delinquent, Federal  | 0                     | 0                             | 0                        |
| 58   Special and Pilot Programs, State                      | 708,347               | 0                             | 708,347                  |
| 59   Institutions - Juveniles in Adult Jails                | 0                     | 0                             | 0                        |
| 61   Head Start, Federal                                    | 849,647               | 9,738                         | 859,385                  |
| 62   Math and Science, Professional Development, Federal    | 0                     | 0                             | 0                        |
| 64   Limited English Proficiency, Federal                   | 88,567                | 0                             | 88,567                   |
| 65   Transitional Bilingual, State                          | 894,124               | 60,876                        | 955,000                  |
| 67   Indian Education, Federal, JOM                         | 0                     | 0                             | 0                        |
| 68   Indian Education, Federal, ED                          | 0                     | 0                             | 0                        |
| 69   Compensatory, Other                                    | 0                     | 0                             | 0                        |
| <b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b> | <b>4,753,085</b>      | <b>120,248</b>                | <b>4,873,333</b>         |
| <b>OTHER INSTRUCTIONAL PROGRAMS</b>                         |                       |                               |                          |
| 71   Traffic Safety                                         | 0                     | 0                             | 0                        |
| 73   Summer School                                          | 74,945                | 0                             | 74,945                   |
| 74   Highly Capable                                         | 218,794               | 0                             | 218,794                  |
| 75   Professional Development, State                        | 0                     | 0                             | 0                        |
| 76   Targeted Assistance, Federal                           | 0                     | 0                             | 0                        |
| 78   Youth Training Programs, Federal                       | 0                     | 0                             | 0                        |
| 79   Instructional Programs, Other                          | 1,034,101             | -1,000,000                    | 34,101                   |
| <b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>              | <b>1,327,840</b>      | <b>-1,000,000</b>             | <b>327,840</b>           |
| <b>COMMUNITY SERVICES</b>                                   |                       |                               |                          |
| 81   Public Radio/Television                                | 0                     | 0                             | 0                        |
| 86   Community Schools                                      | 0                     | 0                             | 0                        |
| 88   Childcare                                              | 3,809,916             | 139,149                       | 3,949,065                |
| 89   Other Community Services                               | 588,273               | 0                             | 588,273                  |
| <b>80   TOTAL COMMUNITY SERVICES</b>                        | <b>4,398,189</b>      | <b>139,149</b>                | <b>4,537,338</b>         |
| <b>SUPPORT SERVICES</b>                                     |                       |                               |                          |
| 97   District-wide Support                                  | 14,450,265            | 200,644                       | 14,650,909               |
| 98   School Food Services                                   | 2,543,482             | 45,713                        | 2,589,195                |
| 99   Pupil Transportation                                   | 4,565,001             | 0                             | 4,565,001                |
| <b>90   TOTAL SUPPORT SERVICES</b>                          | <b>21,558,748</b>     | <b>246,357</b>                | <b>21,805,105</b>        |
| <b>TOTAL PROGRAM EXPENDITURES</b>                           | <b>125,610,994</b>    | <b>2,464,814</b>              | <b>128,075,808</b>       |

## Shoreline School District No.412

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program                                     | Total<br>Object | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|---------------------------------------------|-----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 01   Basic Education                        | 74,167,949      | 310,750                  |                           | 43,131,056               | 7,795,346                 | 18,527,040                  | 1,529,916                      | 2,478,686                    | 121,130       | 274,025                  |
| 02   ALE                                    | 703,114         | 0                        |                           | 197,832                  | 156,475                   | 115,900                     | 223,387                        | 9,520                        | 0             | 0                        |
| 03   Basic Education - Dropout Reengagement | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| TOTAL REGULAR INSTRUCTION                   | 74,871,063      | 310,750                  |                           | 43,328,888               | 7,951,821                 | 18,642,940                  | 1,753,303                      | 2,488,206                    | 121,130       | 274,025                  |
| 18   Federal Stimulus - Competitive Grants  | 0               | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| TOTAL FEDERAL STIMULUS                      | 0               | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 21   Sp Ed, Sup, St                         | 15,703,895      | 38,700                   |                           | 6,271,968                | 3,327,680                 | 3,933,327                   | 219,564                        | 1,899,656                    | 13,000        | 0                        |
| 22   Sp Ed, I&T, St                         | 590,163         | 0                        |                           | 7,796                    | 0                         | 2,405                       | 0                              | 579,962                      | 0             | 0                        |
| 24   Sp Ed, Sup, Fed                        | 2,103,836       | 0                        |                           | 940,010                  | 541,870                   | 621,956                     | 0                              | 0                            | 0             | 0                        |
| 25   Sp Ed, I&T, Fed                        | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26   Sp Ed, Inst, St                        | 579,298         | 23,223                   |                           | 159,171                  | 202,527                   | 157,734                     | 4,200                          | 32,443                       | 0             | 0                        |
| 29   Sp Ed, Oth, Fed                        | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| TOTAL SPECIAL EDUCATION INSTRUCTION         | 18,977,192      | 61,923                   |                           | 7,378,945                | 4,072,077                 | 4,715,422                   | 223,764                        | 2,512,061                    | 13,000        | 0                        |
| 31   Voc, Basic, St                         | 2,359,957       | 3,515                    |                           | 1,329,942                | 126,507                   | 550,710                     | 180,658                        | 165,210                      | 3,415         | 0                        |
| 34   MidSchCar/Tec                          | 284,870         | 0                        |                           | 165,367                  | 6,495                     | 61,625                      | 25,691                         | 25,692                       | 0             | 0                        |
| 38   Voc, Fed                               | 39,110          | 0                        |                           | 17,900                   | 0                         | 3,719                       | 13,080                         | 4,411                        | 0             | 0                        |
| 39   Voc, Other                             | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |

## Shoreline School District No.412

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program                                           | Total<br>Object | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|---------------------------------------------------|-----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| TOTAL VOCATIONAL<br>EDUCATION<br>INSTRUCTION      | 2,683,937       | 3,515                    |                           | 1,513,209                | 133,002                   | 616,054                     | 219,429                        | 195,313                      | 3,415         | 0                        |
| 45   Skil Cnt,<br>Bas, St                         | 0               | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 46   Skill Cntr,<br>Fed                           | 0               | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| TOTAL SKILL<br>CENTER<br>INSTRUCTION              | 0               | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 51   ESEA<br>Disadvantaged,<br>Federal            | 783,772         | 9,379                    |                           | 470,587                  | 87,266                    | 216,540                     | 0                              | 0                            | 0             | 0                        |
| 52   Other Title<br>Grants under<br>ESEA, Federal | 169,542         | 0                        | 0                         | 121,552                  | 0                         | 47,990                      | 0                              | 0                            | 0             | 0                        |
| 53   Migrant, Fed                                 | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 54   Read First,<br>Fed                           | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 55   LAP                                          | 1,308,720       | 700                      |                           | 720,973                  | 209,799                   | 376,043                     | 0                              | 750                          | 455           | 0                        |
| 56   St In,<br>Ctr/Hm, D                          | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 57   St In, N/D,<br>Fed                           | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 58   Sp/Plt Pgm,<br>St                            | 708,347         | 0                        |                           | 572,154                  | 0                         | 130,724                     | 5,469                          | 0                            | 0             | 0                        |
| 59   I-JAJ                                        | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 61   Head Start,<br>Fed                           | 859,385         | 0                        |                           | 0                        | 541,948                   | 291,175                     | 26,262                         | 0                            | 0             | 0                        |
| 62   MS, Pro Dv,<br>Fed                           | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 64   LEP, Fed                                     | 88,567          | 550                      |                           | 58,092                   | 0                         | 20,049                      | 0                              | 9,876                        | 0             | 0                        |
| 65   Tran Biling,<br>St                           | 955,000         | 200                      |                           | 484,839                  | 210,240                   | 241,685                     | 16,926                         | 1,110                        | 0             | 0                        |
| 67   Ind Ed, Fd,<br>JOM                           | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 68   Ind Ed, Fd,<br>ED                            | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |

## Shoreline School District No.412

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program                                           | Total<br>Object | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|---------------------------------------------------|-----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 69   Comp, Othr                                   | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| TOTAL<br>COMPENSATORY<br>EDUCATION<br>INSTRUCTION | 4,873,333       | 10,829                   | 0                         | 2,428,197                | 1,049,253                 | 1,324,206                   | 48,657                         | 11,736                       | 455           | 0                        |
| 71   Traffic<br>Safety                            | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 73   Summer<br>School                             | 74,945          | 0                        |                           | 40,000                   | 18,400                    | 11,854                      | 4,691                          | 0                            | 0             | 0                        |
| 74   Highly<br>Capable                            | 218,794         | 500                      |                           | 105,800                  | 27,350                    | 36,350                      | 36,244                         | 12,250                       | 300           | 0                        |
| 75   Prof Dev,<br>State                           | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 76   Target Asst,<br>Fed                          | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 78   Yth Trg Pm,<br>Fed                           | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 79   Inst Pgm,<br>Othr                            | 34,101          | 0                        |                           | 27,600                   | 0                         | 6,501                       | 0                              | 0                            | 0             | 0                        |
| TOTAL OTHER<br>INSTRUCTIONAL<br>PROGRAMS          | 327,840         | 500                      |                           | 173,400                  | 45,750                    | 54,705                      | 40,935                         | 12,250                       | 300           | 0                        |
| 81   Public<br>Radio/TV                           | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 86   Comm Schools                                 | 0               | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 88   Childcare                                    | 3,949,065       | 38,100                   |                           | 158,321                  | 2,310,039                 | 1,211,205                   | 173,000                        | 57,400                       | 1,000         | 0                        |
| 89   Othr Comm<br>Srv                             | 588,273         | 150                      | 0                         | 12,993                   | 318,755                   | 120,975                     | 2,100                          | 8,200                        | 100           | 125,000                  |
| TOTAL COMMUNITY<br>SERVICES                       | 4,537,338       | 38,250                   | 0                         | 171,314                  | 2,628,794                 | 1,332,180                   | 175,100                        | 65,600                       | 1,100         | 125,000                  |
| 97   Distwide<br>Suppt                            | 14,650,909      | 35,500                   | -153,694                  | 529,791                  | 5,792,049                 | 2,592,192                   | 745,543                        | 4,949,228                    | 10,300        | 150,000                  |
| 98   Schl Food<br>Serv                            | 2,589,195       | 5,100                    | -44,100                   | 0                        | 1,068,259                 | 523,098                     | 974,363                        | 31,875                       | 600           | 30,000                   |
| 99   Pupil Transp                                 | 4,565,001       | 1,600                    | -270,173                  | 0                        | 2,534,945                 | 1,217,642                   | 365,800                        | 684,487                      | 700           | 30,000                   |
| TOTAL SUPPORT<br>SERVICES                         | 21,805,105      | 42,200                   | -467,967                  | 529,791                  | 9,395,253                 | 4,332,932                   | 2,085,706                      | 5,665,590                    | 11,600        | 210,000                  |

## Shoreline School District No.412

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program       | Total<br>Object | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|---------------|-----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| OBJECT TOTALS | 128,075,808     | 467,967                  | -467,967                  | 55,523,744               | 25,275,950                | 31,018,439                  | 4,546,894                      | 10,950,756                   | 151,000       | 609,025                  |

## Shoreline School No. 412

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

| Activity                 | Total             | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel  | (9)<br>Capital<br>Outlay |
|--------------------------|-------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|----------------|--------------------------|
| 21 Supv Inst             | 1,792,761         | 4,200                    |                           | 955,618                  | 325,931                   | 429,500                     | 26,185                         | 48,727                       | 2,600          | 0                        |
| 22 Lrn Resrc             | 2,693,803         | 50                       |                           | 1,318,467                | 517,392                   | 717,869                     | 57,635                         | 82,390                       | 0              | 0                        |
| 23 Princ Off             | 6,204,182         | 5,700                    |                           | 2,888,780                | 1,637,801                 | 1,614,561                   | 28,162                         | 28,978                       | 200            | 0                        |
| 24 Guid/Coun             | 3,865,576         | 50                       |                           | 1,862,690                | 913,261                   | 1,015,584                   | 12,897                         | 58,094                       | 3,000          | 0                        |
| 25 Pupil M/S             | 1,963,220         | 0                        |                           | 150,515                  | 1,134,546                 | 629,051                     | 1,184                          | 47,424                       | 500            | 0                        |
| 26 Health                | 1,116,268         | 0                        |                           | 147,098                  | 632,672                   | 325,532                     | 6,266                          | 4,700                        | 0              | 0                        |
| 27 Teaching              | 51,564,527        | 177,450                  |                           | 34,013,317               | 1,248,133                 | 12,778,112                  | 1,151,887                      | 1,872,612                    | 95,830         | 227,186                  |
| 28 Extracur              | 1,647,851         | 122,300                  |                           | 164,200                  | 950,831                   | 246,281                     | 15,700                         | 82,700                       | 19,000         | 46,839                   |
| 29 Pmt to SD             | 550               |                          |                           |                          |                           |                             |                                | 550                          |                |                          |
| 31 InstProDev            | 2,481,133         | 1,000                    |                           | 1,630,371                | 0                         | 596,251                     | 1,000                          | 252,511                      | 0              | 0                        |
| 32 Inst Tech             | 609,078           | 0                        |                           |                          | 434,779                   | 174,299                     | 0                              | 0                            | 0              | 0                        |
| 33 Curriculum            | 229,000           | 0                        |                           | 0                        | 0                         | 0                           | 229,000                        | 0                            | 0              | 0                        |
| <b>Total</b>             | <b>74,167,949</b> | <b>310,750</b>           |                           | <b>43,131,056</b>        | <b>7,795,346</b>          | <b>18,527,040</b>           | <b>1,529,916</b>               | <b>2,478,686</b>             | <b>121,130</b> | <b>274,025</b>           |
| <b>FTE PROGRAM STAFF</b> |                   |                          |                           | <b>470.846</b>           | <b>104.399</b>            |                             |                                |                              |                |                          |

## Shoreline School No. 412

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

| Activity                 | Total          | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 500            | 0                        |                           | 0                        | 0                         | 0                           | 500                            | 0                            | 0             | 0                        |
| 22 Lrn Resrc             | 100            | 0                        |                           | 0                        | 0                         | 0                           | 100                            | 0                            | 0             | 0                        |
| 23 Princ Off             | 56,700         | 0                        |                           | 0                        | 37,475                    | 19,225                      | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 645,814        | 0                        |                           | 197,832                  | 119,000                   | 96,675                      | 222,787                        | 9,520                        | 0             | 0                        |
| 28 Extracur              | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0              |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>703,114</b> | <b>0</b>                 |                           | <b>197,832</b>           | <b>156,475</b>            | <b>115,900</b>              | <b>223,387</b>                 | <b>9,520</b>                 | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                |                          |                           | <b>2.400</b>             | <b>0.719</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

| Activity                 | Total             | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|-------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 520,773           | 0                        |                           | 255,307                  | 126,562                   | 130,904                     | 0                              | 8,000                        | 0             | 0                        |
| 22 Lrn Resrc             | 0                 | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 23 Princ Off             | 59,870            | 0                        |                           | 0                        | 39,454                    | 20,416                      | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0                 | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 299,560           | 0                        |                           | 0                        | 178,189                   | 121,371                     | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 3,737,870         | 0                        |                           | 2,433,961                | 126,032                   | 901,377                     | 70,000                         | 202,000                      | 4,500         | 0                        |
| 27 Teaching              | 10,237,450        | 38,700                   |                           | 3,231,296                | 2,857,443                 | 2,634,891                   | 149,564                        | 1,321,056                    | 4,500         | 0                        |
| 28 Extracur              | 0                 | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 260,000           |                          |                           |                          |                           |                             |                                | 260,000                      |               |                          |
| 31 InstProDev            | 588,372           | 0                        |                           | 351,404                  | 0                         | 124,368                     | 0                              | 108,600                      | 4,000         | 0                        |
| 32 Inst Tech             | 0                 | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0                 | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>15,703,895</b> | <b>38,700</b>            |                           | <b>6,271,968</b>         | <b>3,327,680</b>          | <b>3,933,327</b>            | <b>219,564</b>                 | <b>1,899,656</b>             | <b>13,000</b> | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                   |                          |                           | <b>77.383</b>            | <b>59.369</b>             |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 22 - Special Education, Infants and Toddlers, State

## OBJECTS OF EXPENDITURE

| Activity                 | Total          | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 10,201         | 0                        |                           | 7,796                    | 0                         | 2,405                       | 0                              | 0                            | 0             | 0                        |
| 22 Lrn Resrc             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 23 Princ Off             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 579,962        | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 579,962                      | 0             | 0                        |
| 28 Extracur              | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0              |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>590,163</b> | <b>0</b>                 |                           | <b>7,796</b>             | <b>0</b>                  | <b>2,405</b>                | <b>0</b>                       | <b>579,962</b>               | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                |                          |                           | <b>0.060</b>             | <b>0.000</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

| Activity                 | Total            | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 22 Lrn Resrc             | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 2,103,836        | 0                        |                           | 940,010                  | 541,870                   | 621,956                     | 0                              | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0                |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0                | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>2,103,836</b> | <b>0</b>                 |                           | <b>940,010</b>           | <b>541,870</b>            | <b>621,956</b>              | <b>0</b>                       | <b>0</b>                     | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                  |                          |                           | <b>11.210</b>            | <b>10.585</b>             |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 26 - Special Education, Institutions, State

## OBJECTS OF EXPENDITURE

| Activity                 | Total          | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 17,003         | 0                        |                           | 12,993                   | 0                         | 4,010                       | 0                              | 0                            | 0             | 0                        |
| 23 Princ Off             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 60,986         | 0                        |                           | 44,632                   | 0                         | 16,354                      | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 501,309        | 23,223                   |                           | 101,546                  | 202,527                   | 137,370                     | 4,200                          | 32,443                       | 0             | 0                        |
| 29 Pmt to SD             | 0              |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>579,298</b> | <b>23,223</b>            |                           | <b>159,171</b>           | <b>202,527</b>            | <b>157,734</b>              | <b>4,200</b>                   | <b>32,443</b>                | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                |                          |                           | <b>1.920</b>             | <b>3.540</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

| Activity                 | Total            | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 193,890          | 100                      |                           | 104,806                  | 34,098                    | 49,486                      | 4,200                          | 1,000                        | 200           | 0                        |
| 22 Lrn Resrc             | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 112,641          | 200                      |                           | 80,217                   | 0                         | 28,497                      | 3,727                          | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 2,053,426        | 3,215                    |                           | 1,144,919                | 92,409                    | 472,727                     | 172,731                        | 164,210                      | 3,215         | 0                        |
| 28 Extracur              | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0                |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0                | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>2,359,957</b> | <b>3,515</b>             |                           | <b>1,329,942</b>         | <b>126,507</b>            | <b>550,710</b>              | <b>180,658</b>                 | <b>165,210</b>               | <b>3,415</b>  | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                  |                          |                           | <b>15.339</b>            | <b>2.793</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

| Activity                 | Total          | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 35,884         | 0                        |                           | 19,963                   | 6,495                     | 9,426                       | 0                              | 0                            | 0             | 0                        |
| 22 Lrn Resrc             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 12,515         | 0                        |                           | 9,260                    | 0                         | 3,255                       | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 236,471        | 0                        |                           | 136,144                  | 0                         | 48,944                      | 25,691                         | 25,692                       | 0             | 0                        |
| 28 Extracur              | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0              |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>284,870</b> | <b>0</b>                 |                           | <b>165,367</b>           | <b>6,495</b>              | <b>61,625</b>               | <b>25,691</b>                  | <b>25,692</b>                | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                |                          |                           | <b>1.827</b>             | <b>0.123</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

| Activity                 | Total         | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 22 Lrn Resrc             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 36,694        | 0                        |                           | 15,900                   | 0                         | 3,303                       | 13,080                         | 4,411                        | 0             | 0                        |
| 29 Pmt to SD             | 0             |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 2,416         | 0                        |                           | 2,000                    | 0                         | 416                         | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0             | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 63 Oper Bldg             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>39,110</b> | <b>0</b>                 |                           | <b>17,900</b>            | <b>0</b>                  | <b>3,719</b>                | <b>13,080</b>                  | <b>4,411</b>                 | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |               |                          |                           | <b>0.000</b>             | <b>0.000</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

| Activity                 | Total          | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 15 Pblc Rltn             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 21 Supv Inst             | 132,535        | 0                        |                           | 84,942                   | 15,359                    | 32,234                      | 0                              | 0                            | 0             | 0                        |
| 22 Lrn Resrc             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 26,286         | 0                        |                           | 0                        | 18,164                    | 8,122                       | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 548,319        | 9,379                    |                           | 328,800                  | 53,743                    | 156,397                     | 0                              | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0              |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 76,632         | 0                        |                           | 56,845                   | 0                         | 19,787                      | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 63 Oper Bldg             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 64 Maintnce              | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 65 Utilities             | 0              | 0                        |                           |                          |                           |                             | 0                              | 0                            |               | 0                        |
| <b>Total</b>             | <b>783,772</b> | <b>9,379</b>             |                           | <b>470,587</b>           | <b>87,266</b>             | <b>216,540</b>              | <b>0</b>                       | <b>0</b>                     | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                |                          |                           | <b>5.600</b>             | <b>1.845</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

## OBJECTS OF EXPENDITURE

| Activity                 | Total          | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 15 Pblc Rltn             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 21 Supv Inst             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 22 Lrn Resrc             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 23 Princ Off             | 0              | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 136,055        | 0                        |                           | 97,052                   | 0                         | 39,003                      | 0                              | 0                            | 0             | 0                        |
| 28 Extracur              | 0              |                          |                           | 0                        | 0                         |                             |                                |                              |               |                          |
| 29 Pmt to SD             | 0              |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 33,487         | 0                        |                           | 24,500                   | 0                         | 8,987                       | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 63 Oper Bldg             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 64 Maintnce              | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 65 Utilities             | 0              | 0                        |                           |                          |                           |                             | 0                              | 0                            |               | 0                        |
| 91 Publ Actv             | 0              | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>169,542</b> | <b>0</b>                 | <b>0</b>                  | <b>121,552</b>           | <b>0</b>                  | <b>47,990</b>               | <b>0</b>                       | <b>0</b>                     | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                |                          |                           | <b>1.766</b>             | <b>0.000</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

| Activity                 | Total            | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 15,443           | 0                        |                           | 0                        | 10,239                    | 4,449                       | 0                              | 500                          | 255           | 0                        |
| 22 Lrn Resrc             | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 46,115           | 0                        |                           | 0                        | 31,145                    | 14,970                      | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 1,247,162        | 700                      |                           | 720,973                  | 168,415                   | 356,624                     | 0                              | 250                          | 200           | 0                        |
| 29 Pmt to SD             | 0                |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0                | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>1,308,720</b> | <b>700</b>               |                           | <b>720,973</b>           | <b>209,799</b>            | <b>376,043</b>              | <b>0</b>                       | <b>750</b>                   | <b>455</b>    | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                  |                          |                           | <b>8.200</b>             | <b>4.670</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

| Activity                 | Total          | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 22 Lrn Resrc             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 23 Princ Off             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 186,072        | 0                        |                           | 151,466                  | 0                         | 34,606                      | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 522,275        | 0                        |                           | 420,688                  | 0                         | 96,118                      | 5,469                          | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0              |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>708,347</b> | <b>0</b>                 |                           | <b>572,154</b>           | <b>0</b>                  | <b>130,724</b>              | <b>5,469</b>                   | <b>0</b>                     | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                |                          |                           | <b>0.000</b>             | <b>0.000</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 61 - Head Start, Federal

## OBJECTS OF EXPENDITURE

| Activity                 | Total          | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 23 Princ Off             | 84,208         | 0                        |                           | 0                        | 60,101                    | 24,107                      | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 742,381        | 0                        |                           | 0                        | 463,060                   | 253,059                     | 26,262                         | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0              |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 91 Publ Actv             | 32,796         | 0                        |                           | 0                        | 18,787                    | 14,009                      | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>859,385</b> | <b>0</b>                 |                           | <b>0</b>                 | <b>541,948</b>            | <b>291,175</b>              | <b>26,262</b>                  | <b>0</b>                     | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                |                          |                           | <b>0.000</b>             | <b>11.746</b>             |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

| Activity                 | Total         | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 100           | 100                      |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 22 Lrn Resrc             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 10,346        | 350                      |                           | 100                      | 0                         | 20                          | 0                              | 9,876                        | 0             | 0                        |
| 29 Pmt to SD             | 0             |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 78,121        | 100                      |                           | 57,992                   | 0                         | 20,029                      | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0             | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>88,567</b> | <b>550</b>               |                           | <b>58,092</b>            | <b>0</b>                  | <b>20,049</b>               | <b>0</b>                       | <b>9,876</b>                 | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |               |                          |                           | <b>0.600</b>             | <b>0.000</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

| Activity                 | Total          | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 74,587         | 0                        |                           | 39,879                   | 15,359                    | 18,849                      | 400                            | 100                          | 0             | 0                        |
| 22 Lrn Resrc             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 826,364        | 200                      |                           | 406,299                  | 194,881                   | 209,484                     | 15,000                         | 500                          | 0             | 0                        |
| 29 Pmt to SD             | 0              |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 54,049         | 0                        |                           | 38,661                   | 0                         | 13,352                      | 1,526                          | 510                          | 0             | 0                        |
| 32 Inst Tech             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>955,000</b> | <b>200</b>               |                           | <b>484,839</b>           | <b>210,240</b>            | <b>241,685</b>              | <b>16,926</b>                  | <b>1,110</b>                 | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                |                          |                           | <b>5.498</b>             | <b>1.039</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 73 - Summer School

## OBJECTS OF EXPENDITURE

| Activity                 | Total         | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 23 Princ Off             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 5,291         | 0                        |                           | 3,000                    | 1,398                     | 893                         | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 69,654        | 0                        |                           | 37,000                   | 17,002                    | 10,961                      | 4,691                          | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0             |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0             | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>74,945</b> | <b>0</b>                 |                           | <b>40,000</b>            | <b>18,400</b>             | <b>11,854</b>               | <b>4,691</b>                   | <b>0</b>                     | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |               |                          |                           | <b>0.000</b>             | <b>0.000</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

| Activity                 | Total          | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 40,986         | 500                      |                           | 0                        | 27,350                    | 11,436                      | 1,000                          | 500                          | 200           | 0                        |
| 22 Lrn Resrc             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 177,308        | 0                        |                           | 105,800                  | 0                         | 24,914                      | 35,244                         | 11,250                       | 100           | 0                        |
| 29 Pmt to SD             | 0              |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 500            | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 500                          | 0             | 0                        |
| 32 Inst Tech             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>218,794</b> | <b>500</b>               |                           | <b>105,800</b>           | <b>27,350</b>             | <b>36,350</b>               | <b>36,244</b>                  | <b>12,250</b>                | <b>300</b>    | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                |                          |                           | <b>0.000</b>             | <b>0.000</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

| Activity                 | Total         | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 22 Lrn Resrc             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 23 Princ Off             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 24 Guid/Coun             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26 Health                | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 34,101        | 0                        |                           | 27,600                   | 0                         | 6,501                       | 0                              | 0                            | 0             | 0                        |
| 28 Extracur              | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0             |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0             | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 62 Grnd Mnt              | 0             | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 63 Oper Bldg             | 0             | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 64 Maintnce              | 0             | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 65 Utilities             | 0             | 0                        |                           |                          |                           |                             | 0                              | 0                            |               | 0                        |
| 68 Insurance             | 0             | 0                        |                           |                          |                           |                             |                                | 0                            |               |                          |
| 91 Publ Actv             | 0             | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| <b>Total</b>             | <b>34,101</b> | <b>0</b>                 |                           | <b>27,600</b>            | <b>0</b>                  | <b>6,501</b>                | <b>0</b>                       | <b>0</b>                     | <b>0</b>      | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |               |                          |                           | <b>0.000</b>             | <b>0.000</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 88 - Childcare

## OBJECTS OF EXPENDITURE

| Activity                 | Total            | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             |                  | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 25 Pupil M/S             |                  | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 26 Health                |                  | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              |                  | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 29 Pmt to SD             |                  | 0                        |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            |                  | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             |                  | 0                        | 0                         |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            |                  | 0                        | 0                         | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 42 Food                  |                  | 0                        | 0                         |                          |                           |                             | 0                              | 0                            |               |                          |
| 44 Operation             |                  | 0                        | 0                         |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 63 Oper Bldg             | 140,019          | 0                        |                           |                          | 92,563                    | 47,456                      | 0                              | 0                            | 0             | 0                        |
| 65 Utilities             |                  | 0                        | 0                         |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 68 Insurance             |                  | 0                        | 0                         |                          |                           |                             |                                | 0                            |               |                          |
| 91 Publ Actv             | 3,809,046        | 38,100                   |                           | 158,321                  | 2,217,476                 | 1,163,749                   | 173,000                        | 57,400                       | 1,000         | 0                        |
| <b>Total</b>             | <b>3,949,065</b> | <b>38,100</b>            |                           | <b>158,321</b>           | <b>2,310,039</b>          | <b>1,211,205</b>            | <b>173,000</b>                 | <b>57,400</b>                | <b>1,000</b>  | <b>0</b>                 |
| <b>FTE PROGRAM STAFF</b> |                  |                          |                           | <b>1.900</b>             | <b>45.304</b>             |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

| Activity                 | Total          | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst             | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 27 Teaching              | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 28 Extracur              | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0              |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 31 InstProDev            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 32 Inst Tech             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 33 Curriculum            | 0              | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 42 Food                  | 0              | 0                        |                           |                          |                           |                             | 0                              | 0                            |               |                          |
| 44 Operation             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 63 Oper Bldg             | 95,382         | 0                        |                           |                          | 66,109                    | 29,273                      | 0                              | 0                            | 0             | 0                        |
| 65 Utilities             | 0              | 0                        |                           |                          | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 68 Insurance             | 0              | 0                        |                           |                          |                           |                             |                                | 0                            |               |                          |
| 91 Publ Actv             | 492,891        | 150                      | 0                         | 12,993                   | 252,646                   | 91,702                      | 2,100                          | 8,200                        | 100           | 125,000                  |
| <b>Total</b>             | <b>588,273</b> | <b>150</b>               | <b>0</b>                  | <b>12,993</b>            | <b>318,755</b>            | <b>120,975</b>              | <b>2,100</b>                   | <b>8,200</b>                 | <b>100</b>    | <b>125,000</b>           |
| <b>FTE PROGRAM STAFF</b> |                |                          |                           | <b>0.100</b>             | <b>4.200</b>              |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

| Activity                 | Total             | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|-------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 11 Bd of Dir             | 267,703           | 100                      |                           |                          | 0                         | 0                           | 3,600                          | 261,903                      | 2,100         | 0                        |
| 12 Supt Off              | 625,965           | 2,200                    |                           | 290,670                  | 157,831                   | 125,084                     | 25,350                         | 23,330                       | 1,500         | 0                        |
| 13 Busns Off             | 1,471,502         | 5,500                    |                           | 47,624                   | 950,863                   | 367,390                     | 24,850                         | 72,275                       | 3,000         | 0                        |
| 14 HR                    | 1,075,989         | 800                      |                           | 191,497                  | 537,817                   | 248,136                     | 9,850                          | 86,389                       | 1,500         | 0                        |
| 15 Pblc Rltn             | 258,627           | 1,200                    |                           | 0                        | 91,154                    | 29,523                      | 27,650                         | 108,200                      | 900           | 0                        |
| 25 Pupil M/S             | 15,503            | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 15,503                       | 0             | 0                        |
| 61 Supv Bldg             | 308,582           | 0                        |                           | 0                        | 228,576                   | 75,806                      | 1,200                          | 2,200                        | 800           | 0                        |
| 62 Grnd Mnt              | 368,540           | 7,700                    |                           |                          | 185,933                   | 89,707                      | 54,000                         | 31,200                       | 0             | 0                        |
| 63 Oper Bldg             | 3,490,977         | 0                        |                           |                          | 2,126,481                 | 1,060,296                   | 255,000                        | 49,000                       | 200           | 0                        |
| 64 Maintnce              | 1,669,352         | 15,000                   | 0                         |                          | 790,420                   | 307,390                     | 278,634                        | 227,708                      | 200           | 50,000                   |
| 65 Utilities             | 2,763,549         | 0                        | 0                         |                          | 68,320                    | 25,843                      | 11,209                         | 2,658,177                    | 0             | 0                        |
| 67 Bldg Secu             | 71,021            | 0                        |                           |                          | 34,160                    | 12,921                      | 400                            | 23,540                       | 0             | 0                        |
| 68 Insurance             | 892,325           | 0                        |                           |                          |                           |                             | 0                              | 892,325                      |               | 0                        |
| 72 Info Sys              | 981,117           | 0                        | 0                         | 0                        | 399,300                   | 148,007                     | 0                              | 433,810                      | 0             | 0                        |
| 73 Printing              | -9,221            | 0                        | -118,694                  | 0                        | 49,724                    | 24,349                      | 19,100                         | 16,200                       | 100           | 0                        |
| 74 Warehouse             | 278,285           | 3,000                    | 0                         | 0                        | 171,470                   | 77,740                      | 19,700                         | 6,375                        | 0             | 0                        |
| 75 Mtr Pool              | 121,093           | 0                        | -35,000                   | 0                        | 0                         | 0                           | 15,000                         | 41,093                       | 0             | 100,000                  |
| 83 Interest              | 0                 |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 84 Principal             | 0                 |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 85 Debt Expn             | 0                 |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| <b>Total</b>             | <b>14,650,909</b> | <b>35,500</b>            | <b>-153,694</b>           | <b>529,791</b>           | <b>5,792,049</b>          | <b>2,592,192</b>            | <b>745,543</b>                 | <b>4,949,228</b>             | <b>10,300</b> | <b>150,000</b>           |
| <b>FTE PROGRAM STAFF</b> |                   |                          |                           | <b>2.650</b>             | <b>92.731</b>             |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

| Activity                 | Total            | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 25 Pupil M/S             | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0                |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 41 Supervisn             | 389,565          | 3,100                    |                           | 0                        | 272,048                   | 101,492                     | 10,850                         | 1,875                        | 200           | 0                        |
| 42 Food                  | 842,461          | 0                        |                           |                          |                           |                             | 842,461                        | 0                            |               |                          |
| 44 Operation             | 1,401,269        | 2,000                    |                           |                          | 796,211                   | 421,606                     | 121,052                        | 30,000                       | 400           | 30,000                   |
| 49 Transfers             | -44,100          |                          | -44,100                   |                          |                           |                             |                                |                              |               |                          |
| <b>Total</b>             | <b>2,589,195</b> | <b>5,100</b>             | <b>-44,100</b>            | <b>0</b>                 | <b>1,068,259</b>          | <b>523,098</b>              | <b>974,363</b>                 | <b>31,875</b>                | <b>600</b>    | <b>30,000</b>            |
| <b>FTE PROGRAM STAFF</b> |                  |                          |                           | <b>0.000</b>             | <b>21.143</b>             |                             |                                |                              |               |                          |

## Shoreline School No. 412

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

| Activity                 | Total            | (0)<br>Debit<br>Transfer | (1)<br>Credit<br>Transfer | (2)<br>Cert.<br>Salaries | (3)<br>Class.<br>Salaries | (4)<br>Employee<br>Benefits | (5)<br>Supplies /<br>Materials | (7)<br>Purchased<br>Services | (8)<br>Travel | (9)<br>Capital<br>Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 25 Pupil M/S             | 0                | 0                        |                           | 0                        | 0                         | 0                           | 0                              | 0                            | 0             | 0                        |
| 29 Pmt to SD             | 0                |                          |                           |                          |                           |                             |                                | 0                            |               |                          |
| 51 Supervisn             | 527,518          | 1,600                    |                           | 0                        | 368,315                   | 141,303                     | 13,200                         | 3,000                        | 100           | 0                        |
| 52 Operation             | 3,672,158        | 0                        |                           |                          | 1,864,802                 | 943,406                     | 229,300                        | 604,150                      | 500           | 30,000                   |
| 53 Maintnce              | 571,461          | 0                        |                           |                          | 301,828                   | 132,933                     | 123,300                        | 13,300                       | 100           | 0                        |
| 56 Insurance             | 64,037           |                          |                           |                          |                           |                             |                                | 64,037                       |               |                          |
| 59 Transfers             | -270,173         |                          | -270,173                  |                          |                           |                             |                                |                              |               |                          |
| <b>Total</b>             | <b>4,565,001</b> | <b>1,600</b>             | <b>-270,173</b>           | <b>0</b>                 | <b>2,534,945</b>          | <b>1,217,642</b>            | <b>365,800</b>                 | <b>684,487</b>               | <b>700</b>    | <b>30,000</b>            |
| <b>FTE PROGRAM STAFF</b> |                  |                          |                           | <b>0.000</b>             | <b>38.868</b>             |                             |                                |                              |               |                          |

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

| ACTIVITY CODE                 | TITLE OF POSITION                                  | FTE 1/, 3/    | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|----------------------------------------------------|---------------|---------------------|--------------------|------------------------|---------------------------|
| 01-21-005                     | OTHER SALARY ITEMS                                 | 0.000         | 0                   | 0                  | 0.00                   | 8,001                     |
| 01-21-130                     | OTHER DISTRICT ADMINISTRATOR                       | 5.600         | 169,007             | 114,281            | 134,302.32             | 752,093                   |
| 01-21-131                     | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000         | 0                   | 0                  | 0.00                   | 5,899                     |
| 01-21-250                     | OTHER SCHOOL ADMINISTRATOR                         | 1.200         | 132,329             | 129,329            | 132,079.17             | 158,495                   |
| 01-21-251                     | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME   | 0.000         | 0                   | 0                  | 0.00                   | 720                       |
| 01-21-611                     | CERTIFICATED LEAVE BUY BACK                        | 0.000         | 0                   | 0                  | 0.00                   | 30,410                    |
| <b>ACTIVITY CODE 21 TOTAL</b> |                                                    | <b>6.800</b>  |                     |                    |                        | <b>955,618</b>            |
| 01-22-002                     | SUBSTITUTE PAY                                     | 0.000         | 0                   | 0                  | 0.00                   | 18,600                    |
| 01-22-005                     | OTHER SALARY ITEMS                                 | 0.000         | 0                   | 0                  | 0.00                   | 12,025                    |
| 01-22-410                     | LIBRARY MEDIA SPECIALIST                           | 14.000        | 68,836              | 46,244             | 64,424.50              | 901,943                   |
| 01-22-411                     | LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME     | 0.000         | 0                   | 0                  | 0.00                   | 344,717                   |
| 01-22-412                     | LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS | 0.000         | 0                   | 0                  | 0.00                   | 40,082                    |
| 01-22-611                     | CERTIFICATED LEAVE BUY BACK                        | 0.000         | 0                   | 0                  | 0.00                   | 1,100                     |
| <b>ACTIVITY CODE 22 TOTAL</b> |                                                    | <b>14.000</b> |                     |                    |                        | <b>1,318,467</b>          |
| 01-23-002                     | SUBSTITUTE PAY                                     | 0.000         | 0                   | 0                  | 0.00                   | 10,800                    |
| 01-23-003                     | SALARY ADJUSTMENTS                                 | 0.000         | 0                   | 0                  | 0.00                   | 9,900                     |
| 01-23-005                     | OTHER SALARY ITEMS                                 | 0.000         | 0                   | 0                  | 0.00                   | 34,109                    |
| 01-23-210                     | ELEMENTARY PRINCIPAL                               | 10.000        | 133,657             | 129,329            | 130,824.20             | 1,308,242                 |
| 01-23-211                     | ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME         | 0.000         | 0                   | 0                  | 0.00                   | 6,468                     |
| 01-23-220                     | ELEMENTARY VICE PRINCIPAL                          | 0.780         | 129,329             | 129,329            | 129,329.49             | 100,877                   |
| 01-23-230                     | SECONDARY PRINCIPAL                                | 4.220         | 146,851             | 129,329            | 140,968.72             | 594,888                   |
| 01-23-231                     | SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME          | 0.000         | 0                   | 0                  | 0.00                   | 1,932                     |
| 01-23-240                     | SECONDARY VICE PRINCIPAL                           | 6.000         | 129,329             | 124,219            | 127,625.67             | 765,754                   |

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

| ACTIVITY CODE                 | TITLE OF POSITION                                      | FTE 1/, 3/    | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|--------------------------------------------------------|---------------|---------------------|--------------------|------------------------|---------------------------|
| 01-23-241                     | SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME         | 0.000         | 0                   | 0                  | 0.00                   | 4,200                     |
| 01-23-251                     | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME       | 0.000         | 0                   | 0                  | 0.00                   | 14,200                    |
| 01-23-611                     | CERTIFICATED LEAVE BUY BACK                            | 0.000         | 0                   | 0                  | 0.00                   | 37,410                    |
| <b>ACTIVITY CODE 23 TOTAL</b> |                                                        | <b>21.000</b> |                     |                    |                        | <b>2,888,780</b>          |
| 01-24-005                     | OTHER SALARY ITEMS                                     | 0.000         | 0                   | 0                  | 0.00                   | 8,703                     |
| 01-24-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME          | 0.000         | 0                   | 0                  | 0.00                   | 3,200                     |
| 01-24-420                     | COUNSELOR                                              | 22.200        | 68,836              | 44,272             | 55,204.19              | 1,225,533                 |
| 01-24-421                     | COUNSELOR SUPPLEMENTAL NOT TIME                        | 0.000         | 0                   | 0                  | 0.00                   | 462,488                   |
| 01-24-422                     | COUNSELOR SUPPLEMENTAL DAYS & HOURS                    | 0.000         | 0                   | 0                  | 0.00                   | 161,166                   |
| 01-24-611                     | CERTIFICATED LEAVE BUY BACK                            | 0.000         | 0                   | 0                  | 0.00                   | 1,600                     |
| <b>ACTIVITY CODE 24 TOTAL</b> |                                                        | <b>22.200</b> |                     |                    |                        | <b>1,862,690</b>          |
| 01-25-250                     | OTHER SCHOOL ADMINISTRATOR                             | 2.000         | 52,262              | 47,666             | 49,964.00              | 99,928                    |
| 01-25-251                     | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME       | 0.000         | 0                   | 0                  | 0.00                   | 39,276                    |
| 01-25-252                     | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS   | 0.000         | 0                   | 0                  | 0.00                   | 11,311                    |
| <b>ACTIVITY CODE 25 TOTAL</b> |                                                        | <b>2.000</b>  |                     |                    |                        | <b>150,515</b>            |
| 01-26-450                     | COMMUNICATIONS DISORDER SPECIALIST                     | 1.613         | 68,836              | 65,910             | 67,747.68              | 109,277                   |
| 01-26-451                     | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME     | 0.000         | 0                   | 0                  | 0.00                   | 32,965                    |
| 01-26-452                     | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS | 0.000         | 0                   | 0                  | 0.00                   | 4,856                     |
| <b>ACTIVITY CODE 26 TOTAL</b> |                                                        | <b>1.613</b>  |                     |                    |                        | <b>147,098</b>            |
| 01-27-002                     | SUBSTITUTE PAY                                         | 0.000         | 0                   | 0                  | 0.00                   | 620,400                   |
| 01-27-005                     | OTHER SALARY ITEMS                                     | 0.000         | 0                   | 0                  | 0.00                   | 1,409,425                 |
| 01-27-310                     | ELEMENTARY HOMEROOM TEACHER                            | 202.562       | 68,836              | 37,013             | 55,338.35              | 11,209,446                |
| 01-27-311                     | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME      | 0.000         | 0                   | 0                  | 0.00                   | 3,941,472                 |

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

| ACTIVITY CODE                 | TITLE OF POSITION                                       | FTE 1/, 3/     | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------------------------------------|----------------|---------------------|--------------------|------------------------|---------------------------|
| 01-27-312                     | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS   | 0.000          | 0                   | 0                  | 0.00                   | 492,980                   |
| 01-27-320                     | SECONDARY TEACHER                                       | 155.461        | 68,836              | 37,481             | 60,379.05              | 9,386,587                 |
| 01-27-321                     | SECONDARY TEACHER SUPPLEMENTAL NOT TIME                 | 0.000          | 0                   | 0                  | 0.00                   | 3,490,237                 |
| 01-27-322                     | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS             | 0.000          | 0                   | 0                  | 0.00                   | 441,399                   |
| 01-27-330                     | OTHER TEACHER                                           | 1.600          | 68,836              | 50,672             | 61,083.75              | 97,734                    |
| 01-27-331                     | OTHER TEACHER SUPPLEMENTAL NOT TIME                     | 0.000          | 0                   | 0                  | 0.00                   | 533,344                   |
| 01-27-332                     | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS                 | 0.000          | 0                   | 0                  | 0.00                   | 28,324                    |
| 01-27-340                     | ELEMENTARY SPECIALIST TEACHER                           | 23.610         | 68,836              | 37,013             | 60,004.11              | 1,416,697                 |
| 01-27-341                     | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME     | 0.000          | 0                   | 0                  | 0.00                   | 517,488                   |
| 01-27-342                     | ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000          | 0                   | 0                  | 0.00                   | 62,958                    |
| 01-27-400                     | OTHER SUPPORT PERSONNEL                                 | 1.200          | 61,884              | 60,104             | 60,994.17              | 73,193                    |
| 01-27-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME           | 0.000          | 0                   | 0                  | 0.00                   | 68,803                    |
| 01-27-402                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS       | 0.000          | 0                   | 0                  | 0.00                   | 10,030                    |
| 01-27-611                     | CERTIFICATED LEAVE BUY BACK                             | 0.000          | 0                   | 0                  | 0.00                   | 212,800                   |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                         | <b>384.433</b> |                     |                    |                        | <b>34,013,317</b>         |
| 01-28-330                     | OTHER TEACHER                                           | 0.800          | 68,836              | 68,836             | 68,836.25              | 55,069                    |
| 01-28-331                     | OTHER TEACHER SUPPLEMENTAL NOT TIME                     | 0.000          | 0                   | 0                  | 0.00                   | 98,035                    |
| 01-28-332                     | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS                 | 0.000          | 0                   | 0                  | 0.00                   | 10,096                    |
| 01-28-611                     | CERTIFICATED LEAVE BUY BACK                             | 0.000          | 0                   | 0                  | 0.00                   | 1,000                     |
| <b>ACTIVITY CODE 28 TOTAL</b> |                                                         | <b>0.800</b>   |                     |                    |                        | <b>164,200</b>            |
| 01-31-002                     | SUBSTITUTE PAY                                          | 0.000          | 0                   | 0                  | 0.00                   | 35,500                    |
| 01-31-005                     | OTHER SALARY ITEMS                                      | 0.000          | 0                   | 0                  | 0.00                   | 15,500                    |
| 01-31-321                     | SECONDARY TEACHER SUPPLEMENTAL NOT TIME                 | 0.000          | 0                   | 0                  | 0.00                   | 500                       |

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

| ACTIVITY CODE                 | TITLE OF POSITION                                 | FTE 1/, 3/     | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------------------------------|----------------|---------------------|--------------------|------------------------|---------------------------|
| 01-31-330                     | OTHER TEACHER                                     | 0.800          | 65,776              | 45,119             | 52,865.00              | 42,292                    |
| 01-31-331                     | OTHER TEACHER SUPPLEMENTAL NOT TIME               | 0.000          | 0                   | 0                  | 0.00                   | 6,831                     |
| 01-31-332                     | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS           | 0.000          | 0                   | 0                  | 0.00                   | 1,003                     |
| 01-31-400                     | OTHER SUPPORT PERSONNEL                           | 17.200         | 68,836              | 43,935             | 62,720.58              | 1,078,794                 |
| 01-31-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME     | 0.000          | 0                   | 0                  | 0.00                   | 345,608                   |
| 01-31-402                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000          | 0                   | 0                  | 0.00                   | 104,343                   |
| <b>ACTIVITY CODE 31 TOTAL</b> |                                                   | <b>18.000</b>  |                     |                    |                        | <b>1,630,371</b>          |
| <b>PROGRAM TOTAL</b>          |                                                   | <b>470.846</b> |                     |                    |                        | <b>43,131,056</b>         |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

| ACTIVITY CODE                 | TITLE OF POSITION                                 | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 02-27-400                     | OTHER SUPPORT PERSONNEL                           | 2.400        | 65,910              | 53,761             | 59,555.83              | 142,934                   |
| 02-27-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME     | 0.000        | 0                   | 0                  | 0.00                   | 43,184                    |
| 02-27-402                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000        | 0                   | 0                  | 0.00                   | 10,014                    |
| 02-27-611                     | CERTIFICATED LEAVE BUY BACK                       | 0.000        | 0                   | 0                  | 0.00                   | 1,700                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                   | <b>2.400</b> |                     |                    |                        | <b>197,832</b>            |
| <b>PROGRAM TOTAL</b>          |                                                   | <b>2.400</b> |                     |                    |                        | <b>197,832</b>            |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE                 | TITLE OF POSITION                                      | FTE 1/, 3/    | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|--------------------------------------------------------|---------------|---------------------|--------------------|------------------------|---------------------------|
| 21-21-005                     | OTHER SALARY ITEMS                                     | 0.000         | 0                   | 0                  | 0.00                   | 4,024                     |
| 21-21-130                     | OTHER DISTRICT ADMINISTRATOR                           | 1.040         | 139,508             | 129,329            | 134,223.08             | 139,592                   |
| 21-21-131                     | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME     | 0.000         | 0                   | 0                  | 0.00                   | 6,548                     |
| 21-21-250                     | OTHER SCHOOL ADMINISTRATOR                             | 0.800         | 129,329             | 129,329            | 129,328.75             | 103,463                   |
| 21-21-251                     | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME       | 0.000         | 0                   | 0                  | 0.00                   | 480                       |
| 21-21-611                     | CERTIFICATED LEAVE BUY BACK                            | 0.000         | 0                   | 0                  | 0.00                   | 1,200                     |
| <b>ACTIVITY CODE 21 TOTAL</b> |                                                        | <b>1.840</b>  |                     |                    |                        | <b>255,307</b>            |
| 21-26-005                     | OTHER SALARY ITEMS                                     | 0.000         | 0                   | 0                  | 0.00                   | 20,072                    |
| 21-26-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME          | 0.000         | 0                   | 0                  | 0.00                   | 3,200                     |
| 21-26-430                     | OCCUPATIONAL THERAPIST                                 | 2.666         | 68,837              | 51,760             | 57,924.23              | 154,426                   |
| 21-26-431                     | OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME           | 0.000         | 0                   | 0                  | 0.00                   | 56,698                    |
| 21-26-432                     | OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS       | 0.000         | 0                   | 0                  | 0.00                   | 7,903                     |
| 21-26-450                     | COMMUNICATIONS DISORDER SPECIALIST                     | 10.887        | 68,836              | 49,038             | 62,998.90              | 685,869                   |
| 21-26-451                     | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME     | 0.000         | 0                   | 0                  | 0.00                   | 256,918                   |
| 21-26-452                     | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS | 0.000         | 0                   | 0                  | 0.00                   | 30,479                    |
| 21-26-460                     | PSYCHOLOGIST                                           | 10.800        | 68,836              | 48,073             | 60,192.31              | 650,077                   |
| 21-26-461                     | PSYCHOLOGIST SUPPLEMENTAL NOT TIME                     | 0.000         | 0                   | 0                  | 0.00                   | 236,327                   |
| 21-26-462                     | PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS                 | 0.000         | 0                   | 0                  | 0.00                   | 50,926                    |
| 21-26-480                     | PHYSICAL THERAPIST                                     | 3.180         | 68,836              | 44,534             | 56,806.60              | 180,645                   |
| 21-26-481                     | PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME               | 0.000         | 0                   | 0                  | 0.00                   | 92,393                    |
| 21-26-482                     | PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS           | 0.000         | 0                   | 0                  | 0.00                   | 8,028                     |
| <b>ACTIVITY CODE 26 TOTAL</b> |                                                        | <b>27.533</b> |                     |                    |                        | <b>2,433,961</b>          |
| 21-27-002                     | SUBSTITUTE PAY                                         | 0.000         | 0                   | 0                  | 0.00                   | 57,000                    |

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE                 | TITLE OF POSITION                                 | FTE 1/, 3/    | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------------------------------|---------------|---------------------|--------------------|------------------------|---------------------------|
| 21-27-005                     | OTHER SALARY ITEMS                                | 0.000         | 0                   | 0                  | 0.00                   | 78,931                    |
| 21-27-320                     | SECONDARY TEACHER                                 | 0.900         | 53,761              | 53,761             | 53,761.11              | 48,385                    |
| 21-27-321                     | SECONDARY TEACHER SUPPLEMENTAL NOT TIME           | 0.000         | 0                   | 0                  | 0.00                   | 15,019                    |
| 21-27-322                     | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS       | 0.000         | 0                   | 0                  | 0.00                   | 2,150                     |
| 21-27-330                     | OTHER TEACHER                                     | 41.110        | 68,836              | 37,481             | 47,310.82              | 1,944,948                 |
| 21-27-331                     | OTHER TEACHER SUPPLEMENTAL NOT TIME               | 0.000         | 0                   | 0                  | 0.00                   | 822,240                   |
| 21-27-332                     | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS           | 0.000         | 0                   | 0                  | 0.00                   | 99,722                    |
| 21-27-400                     | OTHER SUPPORT PERSONNEL                           | 1.800         | 65,910              | 60,104             | 63,329.44              | 113,993                   |
| 21-27-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME     | 0.000         | 0                   | 0                  | 0.00                   | 41,342                    |
| 21-27-402                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000         | 0                   | 0                  | 0.00                   | 5,066                     |
| 21-27-611                     | CERTIFICATED LEAVE BUY BACK                       | 0.000         | 0                   | 0                  | 0.00                   | 2,500                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                   | <b>43.810</b> |                     |                    |                        | <b>3,231,296</b>          |
| 21-31-330                     | OTHER TEACHER                                     | 0.200         | 65,776              | 65,776             | 65,775.00              | 13,155                    |
| 21-31-400                     | OTHER SUPPORT PERSONNEL                           | 4.000         | 68,836              | 39,995             | 55,721.75              | 222,887                   |
| 21-31-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME     | 0.000         | 0                   | 0                  | 0.00                   | 92,128                    |
| 21-31-402                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000         | 0                   | 0                  | 0.00                   | 23,234                    |
| <b>ACTIVITY CODE 31 TOTAL</b> |                                                   | <b>4.200</b>  |                     |                    |                        | <b>351,404</b>            |
| <b>PROGRAM TOTAL</b>          |                                                   | <b>77.383</b> |                     |                    |                        | <b>6,271,968</b>          |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

| ACTIVITY CODE                 | TITLE OF POSITION                                  | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|----------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 22-21-130                     | OTHER DISTRICT ADMINISTRATOR                       | 0.060        | 129,329             | 129,329            | 129,333.33             | 7,760                     |
| 22-21-131                     | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000        | 0                   | 0                  | 0.00                   | 36                        |
| <b>ACTIVITY CODE 21 TOTAL</b> |                                                    | <b>0.060</b> |                     |                    |                        | <b>7,796</b>              |
| <b>PROGRAM TOTAL</b>          |                                                    | <b>0.060</b> |                     |                    |                        | <b>7,796</b>              |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

| ACTIVITY CODE                 | TITLE OF POSITION                           | FTE 1/, 3/    | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------------------------|---------------|---------------------|--------------------|------------------------|---------------------------|
| 24-27-005                     | OTHER SALARY ITEMS                          | 0.000         | 0                   | 0                  | 0.00                   | 38,503                    |
| 24-27-320                     | SECONDARY TEACHER                           | 1.000         | 61,052              | 61,052             | 61,052.00              | 61,052                    |
| 24-27-321                     | SECONDARY TEACHER SUPPLEMENTAL NOT TIME     | 0.000         | 0                   | 0                  | 0.00                   | 18,212                    |
| 24-27-322                     | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000         | 0                   | 0                  | 0.00                   | 2,713                     |
| 24-27-330                     | OTHER TEACHER                               | 10.210        | 65,910              | 37,013             | 54,165.03              | 553,025                   |
| 24-27-331                     | OTHER TEACHER SUPPLEMENTAL NOT TIME         | 0.000         | 0                   | 0                  | 0.00                   | 239,928                   |
| 24-27-332                     | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS     | 0.000         | 0                   | 0                  | 0.00                   | 24,577                    |
| 24-27-611                     | CERTIFICATED LEAVE BUY BACK                 | 0.000         | 0                   | 0                  | 0.00                   | 2,000                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                             | <b>11.210</b> |                     |                    |                        | <b>940,010</b>            |
| <b>PROGRAM TOTAL</b>          |                                             | <b>11.210</b> |                     |                    |                        | <b>940,010</b>            |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 26 - Special Education, Institutions, State

| ACTIVITY CODE                 | TITLE OF POSITION                                      | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|--------------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 26-21-131                     | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME     | 0.000        | 0                   | 0                  | 0.00                   | 60                        |
| 26-21-250                     | OTHER SCHOOL ADMINISTRATOR                             | 0.100        | 129,329             | 129,329            | 129,330.00             | 12,933                    |
| <b>ACTIVITY CODE 21 TOTAL</b> |                                                        | <b>0.100</b> |                     |                    |                        | <b>12,993</b>             |
| 26-26-430                     | OCCUPATIONAL THERAPIST                                 | 0.120        | 51,760              | 51,760             | 51,758.33              | 6,211                     |
| 26-26-431                     | OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME           | 0.000        | 0                   | 0                  | 0.00                   | 1,867                     |
| 26-26-432                     | OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS       | 0.000        | 0                   | 0                  | 0.00                   | 276                       |
| 26-26-450                     | COMMUNICATIONS DISORDER SPECIALIST                     | 0.100        | 61,052              | 61,052             | 61,050.00              | 6,105                     |
| 26-26-451                     | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME     | 0.000        | 0                   | 0                  | 0.00                   | 2,691                     |
| 26-26-452                     | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS | 0.000        | 0                   | 0                  | 0.00                   | 271                       |
| 26-26-460                     | PSYCHOLOGIST                                           | 0.200        | 68,836              | 68,836             | 68,835.00              | 13,767                    |
| 26-26-461                     | PSYCHOLOGIST SUPPLEMENTAL NOT TIME                     | 0.000        | 0                   | 0                  | 0.00                   | 4,187                     |
| 26-26-462                     | PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS                 | 0.000        | 0                   | 0                  | 0.00                   | 1,071                     |
| 26-26-480                     | PHYSICAL THERAPIST                                     | 0.120        | 50,709              | 50,709             | 50,708.33              | 6,085                     |
| 26-26-481                     | PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME               | 0.000        | 0                   | 0                  | 0.00                   | 1,831                     |
| 26-26-482                     | PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS           | 0.000        | 0                   | 0                  | 0.00                   | 270                       |
| <b>ACTIVITY CODE 26 TOTAL</b> |                                                        | <b>0.540</b> |                     |                    |                        | <b>44,632</b>             |
| 26-27-002                     | SUBSTITUTE PAY                                         | 0.000        | 0                   | 0                  | 0.00                   | 3,000                     |
| 26-27-330                     | OTHER TEACHER                                          | 1.280        | 65,910              | 44,272             | 57,081.25              | 73,064                    |
| 26-27-331                     | OTHER TEACHER SUPPLEMENTAL NOT TIME                    | 0.000        | 0                   | 0                  | 0.00                   | 22,235                    |
| 26-27-332                     | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS                | 0.000        | 0                   | 0                  | 0.00                   | 3,247                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                        | <b>1.280</b> |                     |                    |                        | <b>101,546</b>            |
| <b>PROGRAM TOTAL</b>          |                                                        | <b>1.920</b> |                     |                    |                        | <b>159,171</b>            |

**Shoreline School District No.412**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

| ACTIVITY CODE                 | TITLE OF POSITION                                  | FTE 1/, 3/    | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|----------------------------------------------------|---------------|---------------------|--------------------|------------------------|---------------------------|
| 31-21-130                     | OTHER DISTRICT ADMINISTRATOR                       | 0.840         | 124,219             | 124,219            | 124,219.05             | 104,344                   |
| 31-21-131                     | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000         | 0                   | 0                  | 0.00                   | 462                       |
| <b>ACTIVITY CODE 21 TOTAL</b> |                                                    | <b>0.840</b>  |                     |                    |                        | <b>104,806</b>            |
| 31-24-420                     | COUNSELOR                                          | 0.900         | 68,836              | 61,052             | 63,646.67              | 57,282                    |
| 31-24-421                     | COUNSELOR SUPPLEMENTAL NOT TIME                    | 0.000         | 0                   | 0                  | 0.00                   | 17,207                    |
| 31-24-422                     | COUNSELOR SUPPLEMENTAL DAYS & HOURS                | 0.000         | 0                   | 0                  | 0.00                   | 5,728                     |
| <b>ACTIVITY CODE 24 TOTAL</b> |                                                    | <b>0.900</b>  |                     |                    |                        | <b>80,217</b>             |
| 31-27-002                     | SUBSTITUTE PAY                                     | 0.000         | 0                   | 0                  | 0.00                   | 20,000                    |
| 31-27-005                     | OTHER SALARY ITEMS                                 | 0.000         | 0                   | 0                  | 0.00                   | 12,680                    |
| 31-27-320                     | SECONDARY TEACHER                                  | 13.599        | 68,836              | 41,069             | 58,488.27              | 795,382                   |
| 31-27-321                     | SECONDARY TEACHER SUPPLEMENTAL NOT TIME            | 0.000         | 0                   | 0                  | 0.00                   | 267,355                   |
| 31-27-322                     | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS        | 0.000         | 0                   | 0                  | 0.00                   | 35,802                    |
| 31-27-331                     | OTHER TEACHER SUPPLEMENTAL NOT TIME                | 0.000         | 0                   | 0                  | 0.00                   | 11,200                    |
| 31-27-611                     | CERTIFICATED LEAVE BUY BACK                        | 0.000         | 0                   | 0                  | 0.00                   | 2,500                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                    | <b>13.599</b> |                     |                    |                        | <b>1,144,919</b>          |
| <b>PROGRAM TOTAL</b>          |                                                    | <b>15.339</b> |                     |                    |                        | <b>1,329,942</b>          |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

| ACTIVITY CODE                 | TITLE OF POSITION                                  | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|----------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 34-21-130                     | OTHER DISTRICT ADMINISTRATOR                       | 0.160        | 124,219             | 124,219            | 124,218.75             | 19,875                    |
| 34-21-131                     | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000        | 0                   | 0                  | 0.00                   | 88                        |
| <b>ACTIVITY CODE 21 TOTAL</b> |                                                    | <b>0.160</b> |                     |                    |                        | <b>19,963</b>             |
| 34-24-420                     | COUNSELOR                                          | 0.100        | 65,910              | 65,910             | 65,910.00              | 6,591                     |
| 34-24-421                     | COUNSELOR SUPPLEMENTAL NOT TIME                    | 0.000        | 0                   | 0                  | 0.00                   | 2,010                     |
| 34-24-422                     | COUNSELOR SUPPLEMENTAL DAYS & HOURS                | 0.000        | 0                   | 0                  | 0.00                   | 659                       |
| <b>ACTIVITY CODE 24 TOTAL</b> |                                                    | <b>0.100</b> |                     |                    |                        | <b>9,260</b>              |
| 34-27-320                     | SECONDARY TEACHER                                  | 1.567        | 68,836              | 46,943             | 63,486.92              | 99,484                    |
| 34-27-321                     | SECONDARY TEACHER SUPPLEMENTAL NOT TIME            | 0.000        | 0                   | 0                  | 0.00                   | 32,239                    |
| 34-27-322                     | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS        | 0.000        | 0                   | 0                  | 0.00                   | 4,421                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                    | <b>1.567</b> |                     |                    |                        | <b>136,144</b>            |
| <b>PROGRAM TOTAL</b>          |                                                    | <b>1.827</b> |                     |                    |                        | <b>165,367</b>            |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

| ACTIVITY CODE                 | TITLE OF POSITION                       | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|-----------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 38-27-331                     | OTHER TEACHER SUPPLEMENTAL NOT TIME     | 0.000        | 0                   | 0                  | 0.00                   | 13,400                    |
| 38-27-332                     | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000        | 0                   | 0                  | 0.00                   | 2,500                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                         | <b>0.000</b> |                     |                    |                        | <b>15,900</b>             |
| 38-31-002                     | SUBSTITUTE PAY                          | 0.000        | 0                   | 0                  | 0.00                   | 2,000                     |
| <b>ACTIVITY CODE 31 TOTAL</b> |                                         | <b>0.000</b> |                     |                    |                        | <b>2,000</b>              |
| <b>PROGRAM TOTAL</b>          |                                         | <b>0.000</b> |                     |                    |                        | <b>17,900</b>             |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

| ACTIVITY CODE                 | TITLE OF POSITION                                    | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|------------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 51-21-250                     | OTHER SCHOOL ADMINISTRATOR                           | 0.600        | 132,329             | 132,329            | 132,328.33             | 79,397                    |
| 51-21-251                     | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME     | 0.000        | 0                   | 0                  | 0.00                   | 360                       |
| 51-21-252                     | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS | 0.000        | 0                   | 0                  | 0.00                   | 5,185                     |
| <b>ACTIVITY CODE 21 TOTAL</b> |                                                      | <b>0.600</b> |                     |                    |                        | <b>84,942</b>             |
| 51-27-002                     | SUBSTITUTE PAY                                       | 0.000        | 0                   | 0                  | 0.00                   | 4,000                     |
| 51-27-005                     | OTHER SALARY ITEMS                                   | 0.000        | 0                   | 0                  | 0.00                   | 3,322                     |
| 51-27-311                     | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME    | 0.000        | 0                   | 0                  | 0.00                   | 2,400                     |
| 51-27-330                     | OTHER TEACHER                                        | 4.400        | 68,836              | 46,209             | 55,287.95              | 243,267                   |
| 51-27-331                     | OTHER TEACHER SUPPLEMENTAL NOT TIME                  | 0.000        | 0                   | 0                  | 0.00                   | 65,011                    |
| 51-27-332                     | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS              | 0.000        | 0                   | 0                  | 0.00                   | 10,200                    |
| 51-27-611                     | CERTIFICATED LEAVE BUY BACK                          | 0.000        | 0                   | 0                  | 0.00                   | 600                       |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                      | <b>4.400</b> |                     |                    |                        | <b>328,800</b>            |
| 51-31-330                     | OTHER TEACHER                                        | 0.300        | 65,776              | 65,776             | 65,776.67              | 19,733                    |
| 51-31-400                     | OTHER SUPPORT PERSONNEL                              | 0.300        | 68,836              | 68,836             | 68,836.67              | 20,651                    |
| 51-31-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME        | 0.000        | 0                   | 0                  | 0.00                   | 13,519                    |
| 51-31-402                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS    | 0.000        | 0                   | 0                  | 0.00                   | 2,942                     |
| <b>ACTIVITY CODE 31 TOTAL</b> |                                                      | <b>0.600</b> |                     |                    |                        | <b>56,845</b>             |
| <b>PROGRAM TOTAL</b>          |                                                      | <b>5.600</b> |                     |                    |                        | <b>470,587</b>            |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

| ACTIVITY CODE                 | TITLE OF POSITION                                        | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|----------------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 52-27-310                     | ELEMENTARY HOMEROOM TEACHER                              | 1.466        | 49,191              | 49,191             | 49,191.00              | 72,114                    |
| 52-27-311                     | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME        | 0.000        | 0                   | 0                  | 0.00                   | 21,733                    |
| 52-27-312                     | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS &<br>HOURS | 0.000        | 0                   | 0                  | 0.00                   | 3,205                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                          | <b>1.466</b> |                     |                    |                        | <b>97,052</b>             |
| 52-31-400                     | OTHER SUPPORT PERSONNEL                                  | 0.300        | 68,836              | 56,623             | 60,693.33              | 18,208                    |
| 52-31-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME            | 0.000        | 0                   | 0                  | 0.00                   | 5,483                     |
| 52-31-402                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS        | 0.000        | 0                   | 0                  | 0.00                   | 809                       |
| <b>ACTIVITY CODE 31 TOTAL</b> |                                                          | <b>0.300</b> |                     |                    |                        | <b>24,500</b>             |
| <b>PROGRAM TOTAL</b>          |                                                          | <b>1.766</b> |                     |                    |                        | <b>121,552</b>            |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

| ACTIVITY CODE                 | TITLE OF POSITION                                        | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|----------------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 55-27-002                     | SUBSTITUTE PAY                                           | 0.000        | 0                   | 0                  | 0.00                   | 6,400                     |
| 55-27-005                     | OTHER SALARY ITEMS                                       | 0.000        | 0                   | 0                  | 0.00                   | 6,036                     |
| 55-27-310                     | ELEMENTARY HOMEROOM TEACHER                              | 0.500        | 48,073              | 48,073             | 48,074.00              | 24,037                    |
| 55-27-311                     | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME        | 0.000        | 0                   | 0                  | 0.00                   | 23,292                    |
| 55-27-312                     | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS &<br>HOURS | 0.000        | 0                   | 0                  | 0.00                   | 3,468                     |
| 55-27-320                     | SECONDARY TEACHER                                        | 1.200        | 68,836              | 44,272             | 54,349.17              | 65,219                    |
| 55-27-321                     | SECONDARY TEACHER SUPPLEMENTAL NOT TIME                  | 0.000        | 0                   | 0                  | 0.00                   | 19,659                    |
| 55-27-322                     | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS              | 0.000        | 0                   | 0                  | 0.00                   | 2,899                     |
| 55-27-330                     | OTHER TEACHER                                            | 6.400        | 68,836              | 45,119             | 62,061.72              | 397,195                   |
| 55-27-331                     | OTHER TEACHER SUPPLEMENTAL NOT TIME                      | 0.000        | 0                   | 0                  | 0.00                   | 149,676                   |
| 55-27-332                     | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS                  | 0.000        | 0                   | 0                  | 0.00                   | 15,864                    |
| 55-27-400                     | OTHER SUPPORT PERSONNEL                                  | 0.100        | 53,761              | 53,761             | 53,760.00              | 5,376                     |
| 55-27-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME            | 0.000        | 0                   | 0                  | 0.00                   | 1,613                     |
| 55-27-402                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS        | 0.000        | 0                   | 0                  | 0.00                   | 239                       |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                          | <b>8.200</b> |                     |                    |                        | <b>720,973</b>            |
| <b>PROGRAM TOTAL</b>          |                                                          | <b>8.200</b> |                     |                    |                        | <b>720,973</b>            |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

| ACTIVITY CODE                 | TITLE OF POSITION                                  | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|----------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 58-26-431                     | OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME       | 0.000        | 0                   | 0                  | 0.00                   | 21,184                    |
| 58-26-451                     | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME | 0.000        | 0                   | 0                  | 0.00                   | 56,138                    |
| 58-26-461                     | PSYCHOLOGIST SUPPLEMENTAL NOT TIME                 | 0.000        | 0                   | 0                  | 0.00                   | 47,664                    |
| 58-26-481                     | PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME           | 0.000        | 0                   | 0                  | 0.00                   | 26,480                    |
| <b>ACTIVITY CODE 26 TOTAL</b> |                                                    | <b>0.000</b> |                     |                    |                        | <b>151,466</b>            |
| 58-27-311                     | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME  | 0.000        | 0                   | 0                  | 0.00                   | 79,440                    |
| 58-27-321                     | SECONDARY TEACHER SUPPLEMENTAL NOT TIME            | 0.000        | 0                   | 0                  | 0.00                   | 333,648                   |
| 58-27-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME      | 0.000        | 0                   | 0                  | 0.00                   | 7,600                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                    | <b>0.000</b> |                     |                    |                        | <b>420,688</b>            |
| <b>PROGRAM TOTAL</b>          |                                                    | <b>0.000</b> |                     |                    |                        | <b>572,154</b>            |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 61 - Head Start, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

| ACTIVITY CODE                 | TITLE OF POSITION                                 | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 64-27-005                     | OTHER SALARY ITEMS                                | 0.000        | 0                   | 0                  | 0.00                   | 100                       |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                   | <b>0.000</b> |                     |                    |                        | <b>100</b>                |
| 64-31-400                     | OTHER SUPPORT PERSONNEL                           | 0.600        | 68,836              | 68,836             | 68,836.67              | 41,302                    |
| 64-31-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME     | 0.000        | 0                   | 0                  | 0.00                   | 12,560                    |
| 64-31-402                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS | 0.000        | 0                   | 0                  | 0.00                   | 4,130                     |
| <b>ACTIVITY CODE 31 TOTAL</b> |                                                   | <b>0.600</b> |                     |                    |                        | <b>57,992</b>             |
| <b>PROGRAM TOTAL</b>          |                                                   | <b>0.600</b> |                     |                    |                        | <b>58,092</b>             |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

| ACTIVITY CODE                 | TITLE OF POSITION                                        | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|----------------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 65-21-250                     | OTHER SCHOOL ADMINISTRATOR                               | 0.300        | 132,329             | 132,329            | 132,330.00             | 39,699                    |
| 65-21-251                     | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME         | 0.000        | 0                   | 0                  | 0.00                   | 180                       |
| <b>ACTIVITY CODE 21 TOTAL</b> |                                                          | <b>0.300</b> |                     |                    |                        | <b>39,879</b>             |
| 65-27-002                     | SUBSTITUTE PAY                                           | 0.000        | 0                   | 0                  | 0.00                   | 3,800                     |
| 65-27-005                     | OTHER SALARY ITEMS                                       | 0.000        | 0                   | 0                  | 0.00                   | 13,079                    |
| 65-27-310                     | ELEMENTARY HOMEROOM TEACHER                              | 3.998        | 68,836              | 44,762             | 53,190.60              | 212,656                   |
| 65-27-311                     | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME        | 0.000        | 0                   | 0                  | 0.00                   | 100,274                   |
| 65-27-312                     | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS &<br>HOURS | 0.000        | 0                   | 0                  | 0.00                   | 9,450                     |
| 65-27-330                     | OTHER TEACHER                                            | 0.800        | 68,836              | 50,672             | 62,025.00              | 49,620                    |
| 65-27-331                     | OTHER TEACHER SUPPLEMENTAL NOT TIME                      | 0.000        | 0                   | 0                  | 0.00                   | 14,915                    |
| 65-27-332                     | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS                  | 0.000        | 0                   | 0                  | 0.00                   | 2,205                     |
| 65-27-611                     | CERTIFICATED LEAVE BUY BACK                              | 0.000        | 0                   | 0                  | 0.00                   | 300                       |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                          | <b>4.798</b> |                     |                    |                        | <b>406,299</b>            |
| 65-31-400                     | OTHER SUPPORT PERSONNEL                                  | 0.400        | 68,836              | 68,836             | 68,835.00              | 27,534                    |
| 65-31-401                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME            | 0.000        | 0                   | 0                  | 0.00                   | 8,374                     |
| 65-31-402                     | OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS        | 0.000        | 0                   | 0                  | 0.00                   | 2,753                     |
| <b>ACTIVITY CODE 31 TOTAL</b> |                                                          | <b>0.400</b> |                     |                    |                        | <b>38,661</b>             |
| <b>PROGRAM TOTAL</b>          |                                                          | <b>5.498</b> |                     |                    |                        | <b>484,839</b>            |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 73 - Summer School

| ACTIVITY CODE                 | TITLE OF POSITION  | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|--------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 73-25-005                     | OTHER SALARY ITEMS | 0.000        | 0                   | 0                  | 0.00                   | 3,000                     |
| <b>ACTIVITY CODE 25 TOTAL</b> |                    | <b>0.000</b> |                     |                    |                        | <b>3,000</b>              |
| 73-27-005                     | OTHER SALARY ITEMS | 0.000        | 0                   | 0                  | 0.00                   | 37,000                    |
| <b>ACTIVITY CODE 27 TOTAL</b> |                    | <b>0.000</b> |                     |                    |                        | <b>37,000</b>             |
| <b>PROGRAM TOTAL</b>          |                    | <b>0.000</b> |                     |                    |                        | <b>40,000</b>             |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

| ACTIVITY CODE                 | TITLE OF POSITION                                 | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 74-27-005                     | OTHER SALARY ITEMS                                | 0.000        | 0                   | 0                  | 0.00                   | 101,900                   |
| 74-27-311                     | ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME | 0.000        | 0                   | 0                  | 0.00                   | 1,200                     |
| 74-27-332                     | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS           | 0.000        | 0                   | 0                  | 0.00                   | 2,700                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                                                   | <b>0.000</b> |                     |                    |                        | <b>105,800</b>            |
| <b>PROGRAM TOTAL</b>          |                                                   | <b>0.000</b> |                     |                    |                        | <b>105,800</b>            |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE                 | TITLE OF POSITION           | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|-----------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 79-27-002                     | SUBSTITUTE PAY              | 0.000        | 0                   | 0                  | 0.00                   | 13,800                    |
| 79-27-005                     | OTHER SALARY ITEMS          | 0.000        | 0                   | 0                  | 0.00                   | 13,100                    |
| 79-27-611                     | CERTIFICATED LEAVE BUY BACK | 0.000        | 0                   | 0                  | 0.00                   | 700                       |
| <b>ACTIVITY CODE 27 TOTAL</b> |                             | <b>0.000</b> |                     |                    |                        | <b>27,600</b>             |
| <b>PROGRAM TOTAL</b>          |                             | <b>0.000</b> |                     |                    |                        | <b>27,600</b>             |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 88 - Childcare

| ACTIVITY CODE                 | TITLE OF POSITION                                  | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|----------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 88-91-005                     | OTHER SALARY ITEMS                                 | 0.000        | 0                   | 0                  | 0.00                   | 2,667                     |
| 88-91-130                     | OTHER DISTRICT ADMINISTRATOR                       | 0.200        | 129,329             | 129,329            | 129,330.00             | 25,866                    |
| 88-91-131                     | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000        | 0                   | 0                  | 0.00                   | 120                       |
| 88-91-330                     | OTHER TEACHER                                      | 1.700        | 68,836              | 38,983             | 56,543.53              | 96,124                    |
| 88-91-331                     | OTHER TEACHER SUPPLEMENTAL NOT TIME                | 0.000        | 0                   | 0                  | 0.00                   | 29,272                    |
| 88-91-332                     | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS            | 0.000        | 0                   | 0                  | 0.00                   | 4,272                     |
| <b>ACTIVITY CODE 91 TOTAL</b> |                                                    | <b>1.900</b> |                     |                    |                        | <b>158,321</b>            |
| <b>PROGRAM TOTAL</b>          |                                                    | <b>1.900</b> |                     |                    |                        | <b>158,321</b>            |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

| ACTIVITY CODE                 | TITLE OF POSITION                                  | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|----------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 89-91-130                     | OTHER DISTRICT ADMINISTRATOR                       | 0.100        | 129,329             | 129,329            | 129,330.00             | 12,933                    |
| 89-91-131                     | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000        | 0                   | 0                  | 0.00                   | 60                        |
| <b>ACTIVITY CODE 91 TOTAL</b> |                                                    | <b>0.100</b> |                     |                    |                        | <b>12,993</b>             |
| <b>PROGRAM TOTAL</b>          |                                                    | <b>0.100</b> |                     |                    |                        | <b>12,993</b>             |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

| ACTIVITY CODE                 | TITLE OF POSITION                                     | FTE 1/, 3/   | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|-------------------------------------------------------|--------------|---------------------|--------------------|------------------------|---------------------------|
| 97-12-005                     | OTHER SALARY ITEMS                                    | 0.000        | 0                   | 0                  | 0.00                   | 3,322                     |
| 97-12-110                     | SUPERINTENDENT                                        | 1.000        | 235,181             | 235,181            | 235,181.00             | 235,181                   |
| 97-12-111                     | SUPERINTENDENT SUPPLEMENTAL NOT TIME                  | 0.000        | 0                   | 0                  | 0.00                   | 25,605                    |
| 97-12-120                     | DEPUTY/ASSISTANT SUPERINTENDENT                       | 0.130        | 181,414             | 181,414            | 181,415.38             | 23,584                    |
| 97-12-121                     | DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME | 0.000        | 0                   | 0                  | 0.00                   | 78                        |
| 97-12-611                     | CERTIFICATED LEAVE BUY BACK                           | 0.000        | 0                   | 0                  | 0.00                   | 2,900                     |
| <b>ACTIVITY CODE 12 TOTAL</b> |                                                       | <b>1.130</b> |                     |                    |                        | <b>290,670</b>            |
| 97-13-120                     | DEPUTY/ASSISTANT SUPERINTENDENT                       | 0.260        | 181,414             | 181,414            | 181,415.38             | 47,168                    |
| 97-13-121                     | DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME | 0.000        | 0                   | 0                  | 0.00                   | 156                       |
| 97-13-611                     | CERTIFICATED LEAVE BUY BACK                           | 0.000        | 0                   | 0                  | 0.00                   | 300                       |
| <b>ACTIVITY CODE 13 TOTAL</b> |                                                       | <b>0.260</b> |                     |                    |                        | <b>47,624</b>             |
| 97-14-005                     | OTHER SALARY ITEMS                                    | 0.000        | 0                   | 0                  | 0.00                   | 1,965                     |
| 97-14-120                     | DEPUTY/ASSISTANT SUPERINTENDENT                       | 0.260        | 181,414             | 181,414            | 181,415.38             | 47,168                    |
| 97-14-121                     | DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME | 0.000        | 0                   | 0                  | 0.00                   | 156                       |
| 97-14-130                     | OTHER DISTRICT ADMINISTRATOR                          | 1.000        | 139,508             | 139,508            | 139,508.00             | 139,508                   |
| 97-14-131                     | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME    | 0.000        | 0                   | 0                  | 0.00                   | 600                       |
| 97-14-611                     | CERTIFICATED LEAVE BUY BACK                           | 0.000        | 0                   | 0                  | 0.00                   | 2,100                     |
| <b>ACTIVITY CODE 14 TOTAL</b> |                                                       | <b>1.260</b> |                     |                    |                        | <b>191,497</b>            |
| <b>PROGRAM TOTAL</b>          |                                                       | <b>2.650</b> |                     |                    |                        | <b>529,791</b>            |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

**Shoreline School District No.412**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

| ACTIVITY CODE                                          | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|--------------------------------------------------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
| **** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM **** |                   |            |                     |                    |                        |                           |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

| ACTIVITY CODE                                          | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL<br>RATE | LOW ANNUAL<br>RATE | AVERAGE ANNUAL<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|--------------------------------------------------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
| **** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM **** |                   |            |                     |                    |                        |                           |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

| ACTIVITY CODE                 | TITLE OF POSITION         | FTE 1/, 3/    | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------|---------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 01-21-005                     | OTHER SALARY ITEMS        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 2,240                     |
| 01-21-903                     | CLASSIFIED LEAVE BUY BACK | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 900                       |
| 01-21-940                     | OFFICE/CLERICAL           | 6.106         | 12,700.00          | 25.87               | 21.08              | 25.00                  | 317,500                   |
| 01-21-943                     | OFFICE/CLERICAL NOT TIME  | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 5,291                     |
| <b>ACTIVITY CODE 21 TOTAL</b> |                           | <b>6.106</b>  |                    |                     |                    |                        | <b>325,931</b>            |
| 01-22-002                     | SUBSTITUTE PAY            | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 7,900                     |
| 01-22-005                     | OTHER SALARY ITEMS        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 18,739                    |
| 01-22-903                     | CLASSIFIED LEAVE BUY BACK | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 500                       |
| 01-22-910                     | AIDES                     | 0.422         | 877.50             | 19.72               | 19.72              | 19.72                  | 17,304                    |
| 01-22-913                     | AIDES NOT TIME            | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,096                     |
| 01-22-940                     | OFFICE/CLERICAL           | 8.477         | 17,640.00          | 23.59               | 21.67              | 23.51                  | 414,716                   |
| 01-22-943                     | OFFICE/CLERICAL NOT TIME  | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 6,851                     |
| 01-22-960                     | PROFESSIONAL              | 0.577         | 1,200.00           | 28.65               | 28.65              | 28.65                  | 34,380                    |
| 01-22-963                     | PROFESSIONAL NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 753                       |
| 01-22-980                     | TECHNICAL                 | 0.207         | 430.00             | 35.24               | 35.24              | 35.24                  | 15,153                    |
| <b>ACTIVITY CODE 22 TOTAL</b> |                           | <b>9.683</b>  |                    |                     |                    |                        | <b>517,392</b>            |
| 01-23-002                     | SUBSTITUTE PAY            | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 8,200                     |
| 01-23-005                     | OTHER SALARY ITEMS        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 11,942                    |
| 01-23-903                     | CLASSIFIED LEAVE BUY BACK | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 800                       |
| 01-23-913                     | AIDES NOT TIME            | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 901                       |
| 01-23-940                     | OFFICE/CLERICAL           | 30.694        | 63,823.80          | 25.87               | 18.36              | 25.00                  | 1,595,595                 |
| 01-23-943                     | OFFICE/CLERICAL NOT TIME  | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 20,363                    |
| <b>ACTIVITY CODE 23 TOTAL</b> |                           | <b>30.694</b> |                    |                     |                    |                        | <b>1,637,801</b>          |

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

| ACTIVITY CODE                 | TITLE OF POSITION            | FTE 1/, 3/    | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|------------------------------|---------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 01-24-002                     | SUBSTITUTE PAY               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 100                       |
| 01-24-005                     | OTHER SALARY ITEMS           | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 6,721                     |
| 01-24-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 399                       |
| 01-24-940                     | OFFICE/CLERICAL              | 1.846         | 3,840.00           | 23.18               | 22.78              | 22.98                  | 88,243                    |
| 01-24-943                     | OFFICE/CLERICAL NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 767                       |
| 01-24-960                     | PROFESSIONAL                 | 9.387         | 19,522.00          | 35.24               | 21.41              | 35.00                  | 683,270                   |
| 01-24-963                     | PROFESSIONAL NOT TIME        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 12,831                    |
| 01-24-990                     | DIRECTOR/SUPERVISOR          | 1.000         | 2,080.00           | 57.85               | 56.39              | 57.85                  | 120,330                   |
| 01-24-993                     | DIRECTOR/SUPERVISOR NOT TIME | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 600                       |
| <b>ACTIVITY CODE 24 TOTAL</b> |                              | <b>12.233</b> |                    |                     |                    |                        | <b>913,261</b>            |
| 01-25-002                     | SUBSTITUTE PAY               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 22,800                    |
| 01-25-005                     | OTHER SALARY ITEMS           | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 8,204                     |
| 01-25-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 699                       |
| 01-25-910                     | AIDES                        | 10.141        | 21,111.04          | 18.66               | 16.09              | 18.00                  | 379,998                   |
| 01-25-913                     | AIDES NOT TIME               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 11,729                    |
| 01-25-940                     | OFFICE/CLERICAL              | 2.408         | 5,008.00           | 23.59               | 19.54              | 23.00                  | 115,184                   |
| 01-25-943                     | OFFICE/CLERICAL NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 767                       |
| 01-25-960                     | PROFESSIONAL                 | 0.867         | 1,804.00           | 35.10               | 32.85              | 33.80                  | 60,976                    |
| 01-25-970                     | SERVICE WORKERS              | 9.053         | 18,841.50          | 28.65               | 16.09              | 28.00                  | 527,548                   |
| 01-25-973                     | SERVICE WORKERS NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 6,641                     |
| <b>ACTIVITY CODE 25 TOTAL</b> |                              | <b>22.469</b> |                    |                     |                    |                        | <b>1,134,546</b>          |
| 01-26-002                     | SUBSTITUTE PAY               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 21,100                    |
| 01-26-005                     | OTHER SALARY ITEMS           | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 4,480                     |

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

| ACTIVITY CODE                 | TITLE OF POSITION         | FTE 1/, 3/     | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------|----------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 01-26-960                     | PROFESSIONAL              | 8.935          | 18,586.00          | 32.66               | 18.36              | 31.77                  | 590,403                   |
| 01-26-963                     | PROFESSIONAL NOT TIME     | 0.000          | 0.00               | 0.00                | 0.00               | 0.00                   | 16,689                    |
| <b>ACTIVITY CODE 26 TOTAL</b> |                           | <b>8.935</b>   |                    |                     |                    |                        | <b>632,672</b>            |
| 01-27-002                     | SUBSTITUTE PAY            | 0.000          | 0.00               | 0.00                | 0.00               | 0.00                   | 206,030                   |
| 01-27-005                     | OTHER SALARY ITEMS        | 0.000          | 0.00               | 0.00                | 0.00               | 0.00                   | 526,878                   |
| 01-27-903                     | CLASSIFIED LEAVE BUY BACK | 0.000          | 0.00               | 0.00                | 0.00               | 0.00                   | 127,049                   |
| 01-27-910                     | AIDES                     | 7.150          | 14,871.53          | 23.59               | 16.09              | 23.00                  | 342,045                   |
| 01-27-913                     | AIDES NOT TIME            | 0.000          | 0.00               | 0.00                | 0.00               | 0.00                   | 11,337                    |
| 01-27-940                     | OFFICE/CLERICAL           | 0.474          | 983.00             | 20.13               | 19.54              | 19.66                  | 19,328                    |
| 01-27-943                     | OFFICE/CLERICAL NOT TIME  | 0.000          | 0.00               | 0.00                | 0.00               | 0.00                   | 313                       |
| 01-27-980                     | TECHNICAL                 | 0.207          | 430.00             | 35.24               | 35.24              | 35.24                  | 15,153                    |
| <b>ACTIVITY CODE 27 TOTAL</b> |                           | <b>7.831</b>   |                    |                     |                    |                        | <b>1,248,133</b>          |
| 01-28-913                     | AIDES NOT TIME            | 0.000          | 0.00               | 0.00                | 0.00               | 0.00                   | 14,238                    |
| 01-28-940                     | OFFICE/CLERICAL           | 0.900          | 1,872.00           | 28.65               | 28.65              | 28.65                  | 53,633                    |
| 01-28-963                     | PROFESSIONAL NOT TIME     | 0.000          | 0.00               | 0.00                | 0.00               | 0.00                   | 882,960                   |
| <b>ACTIVITY CODE 28 TOTAL</b> |                           | <b>0.900</b>   |                    |                     |                    |                        | <b>950,831</b>            |
| 01-32-960                     | PROFESSIONAL              | 1.000          | 2,080.00           | 56.38               | 54.94              | 56.37                  | 117,253                   |
| 01-32-980                     | TECHNICAL                 | 4.548          | 9,460.00           | 35.24               | 32.04              | 33.47                  | 316,626                   |
| 01-32-983                     | TECHNICAL NOT TIME        | 0.000          | 0.00               | 0.00                | 0.00               | 0.00                   | 900                       |
| <b>ACTIVITY CODE 32 TOTAL</b> |                           | <b>5.548</b>   |                    |                     |                    |                        | <b>434,779</b>            |
| <b>PROGRAM TOTAL</b>          |                           | <b>104.399</b> |                    |                     |                    |                        | <b>7,795,346</b>          |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

**Shoreline School District No.412**

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

| ACTIVITY CODE                 | TITLE OF POSITION  | FTE 1/, 3/   | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|--------------------|--------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 02-23-940                     | OFFICE/CLERICAL    | 0.719        | 1,496.00           | 25.05               | 25.05              | 25.05                  | 37,475                    |
| <b>ACTIVITY CODE 23 TOTAL</b> |                    | <b>0.719</b> |                    |                     |                    |                        | <b>37,475</b>             |
| 02-27-005                     | OTHER SALARY ITEMS | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 119,000                   |
| <b>ACTIVITY CODE 27 TOTAL</b> |                    | <b>0.000</b> |                    |                     |                    |                        | <b>119,000</b>            |
| <b>PROGRAM TOTAL</b>          |                    | <b>0.719</b> |                    |                     |                    |                        | <b>156,475</b>            |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE                 | TITLE OF POSITION         | FTE 1/, 3/    | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------|---------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 21-21-005                     | OTHER SALARY ITEMS        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 3,000                     |
| 21-21-940                     | OFFICE/CLERICAL           | 2.332         | 4,850.00           | 25.15               | 23.67              | 25.15                  | 122,000                   |
| 21-21-943                     | OFFICE/CLERICAL NOT TIME  | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,562                     |
| <b>ACTIVITY CODE 21 TOTAL</b> |                           | <b>2.332</b>  |                    |                     |                    |                        | <b>126,562</b>            |
| 21-23-940                     | OFFICE/CLERICAL           | 0.741         | 1,540.00           | 25.05               | 25.05              | 25.05                  | 38,577                    |
| 21-23-943                     | OFFICE/CLERICAL NOT TIME  | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 877                       |
| <b>ACTIVITY CODE 23 TOTAL</b> |                           | <b>0.741</b>  |                    |                     |                    |                        | <b>39,454</b>             |
| 21-25-910                     | AIDES                     | 4.519         | 9,396.72           | 19.08               | 16.87              | 18.76                  | 176,260                   |
| 21-25-913                     | AIDES NOT TIME            | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,929                     |
| <b>ACTIVITY CODE 25 TOTAL</b> |                           | <b>4.519</b>  |                    |                     |                    |                        | <b>178,189</b>            |
| 21-26-910                     | AIDES                     | 0.259         | 539.40             | 30.52               | 30.52              | 30.52                  | 16,462                    |
| 21-26-960                     | PROFESSIONAL              | 1.554         | 3,232.60           | 32.88               | 30.52              | 32.88                  | 106,281                   |
| 21-26-963                     | PROFESSIONAL NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 3,289                     |
| <b>ACTIVITY CODE 26 TOTAL</b> |                           | <b>1.813</b>  |                    |                     |                    |                        | <b>126,032</b>            |
| 21-27-002                     | SUBSTITUTE PAY            | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 56,000                    |
| 21-27-005                     | OTHER SALARY ITEMS        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 31,903                    |
| 21-27-903                     | CLASSIFIED LEAVE BUY BACK | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,199                     |
| 21-27-910                     | AIDES                     | 42.489        | 88,342.39          | 26.48               | 25.93              | 26.00                  | 2,296,892                 |
| 21-27-913                     | AIDES NOT TIME            | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 32,927                    |
| 21-27-960                     | PROFESSIONAL              | 7.475         | 15,550.60          | 28.65               | 26.48              | 27.56                  | 428,594                   |
| 21-27-963                     | PROFESSIONAL NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 9,928                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                           | <b>49.964</b> |                    |                     |                    |                        | <b>2,857,443</b>          |
| <b>PROGRAM TOTAL</b>          |                           | <b>59.369</b> |                    |                     |                    |                        | <b>3,327,680</b>          |

**Shoreline School District No.412**

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 22 - Special Education, Infants and Toddlers, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

| ACTIVITY CODE                 | TITLE OF POSITION     | FTE 1/, 3/    | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|-----------------------|---------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 24-27-002                     | SUBSTITUTE PAY        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 18,900                    |
| 24-27-005                     | OTHER SALARY ITEMS    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 4,480                     |
| 24-27-910                     | AIDES                 | 6.161         | 12,809.26          | 19.72               | 18.26              | 19.30                  | 247,217                   |
| 24-27-913                     | AIDES NOT TIME        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 4,575                     |
| 24-27-960                     | PROFESSIONAL          | 4.424         | 9,200.50           | 28.65               | 26.48              | 28.56                  | 262,806                   |
| 24-27-963                     | PROFESSIONAL NOT TIME | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 3,892                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                       | <b>10.585</b> |                    |                     |                    |                        | <b>541,870</b>            |
| <b>PROGRAM TOTAL</b>          |                       | <b>10.585</b> |                    |                     |                    |                        | <b>541,870</b>            |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 26 - Special Education, Institutions, State

| ACTIVITY CODE                 | TITLE OF POSITION         | FTE 1/, 3/   | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------|--------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 26-27-002                     | SUBSTITUTE PAY            | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 8,000                     |
| 26-27-005                     | OTHER SALARY ITEMS        | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 2,982                     |
| 26-27-903                     | CLASSIFIED LEAVE BUY BACK | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 200                       |
| 26-27-910                     | AIDES                     | 1.713        | 3,564.23           | 26.48               | 18.36              | 23.06                  | 82,205                    |
| 26-27-913                     | AIDES NOT TIME            | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 1,454                     |
| 26-27-960                     | PROFESSIONAL              | 1.827        | 3,799.00           | 28.65               | 26.48              | 27.43                  | 104,211                   |
| 26-27-963                     | PROFESSIONAL NOT TIME     | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 3,475                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                           | <b>3.540</b> |                    |                     |                    |                        | <b>202,527</b>            |
| <b>PROGRAM TOTAL</b>          |                           | <b>3.540</b> |                    |                     |                    |                        | <b>202,527</b>            |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

| ACTIVITY CODE                 | TITLE OF POSITION         | FTE 1/, 3/   | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------|--------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 31-21-940                     | OFFICE/CLERICAL           | 0.644        | 1,339.80           | 25.45               | 25.45              | 25.45                  | 34,098                    |
| <b>ACTIVITY CODE 21 TOTAL</b> |                           | <b>0.644</b> |                    |                     |                    |                        | <b>34,098</b>             |
| 31-27-002                     | SUBSTITUTE PAY            | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 1,000                     |
| 31-27-903                     | CLASSIFIED LEAVE BUY BACK | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 2,100                     |
| 31-27-910                     | AIDES                     | 2.149        | 4,467.00           | 19.80               | 18.36              | 19.37                  | 86,514                    |
| 31-27-913                     | AIDES NOT TIME            | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 1,699                     |
| 31-27-943                     | OFFICE/CLERICAL NOT TIME  | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 1,096                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                           | <b>2.149</b> |                    |                     |                    |                        | <b>92,409</b>             |
| <b>PROGRAM TOTAL</b>          |                           | <b>2.793</b> |                    |                     |                    |                        | <b>126,507</b>            |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

| ACTIVITY CODE                 | TITLE OF POSITION | FTE 1/, 3/   | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|-------------------|--------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 34-21-940                     | OFFICE/CLERICAL   | 0.123        | 255.20             | 25.45               | 25.45              | 25.45                  | 6,495                     |
| <b>ACTIVITY CODE 21 TOTAL</b> |                   | <b>0.123</b> |                    |                     |                    |                        | <b>6,495</b>              |
| <b>PROGRAM TOTAL</b>          |                   | <b>0.123</b> |                    |                     |                    |                        | <b>6,495</b>              |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

| ACTIVITY CODE                 | TITLE OF POSITION         | FTE 1/, 3/   | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------|--------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 51-21-940                     | OFFICE/CLERICAL           | 0.288        | 600.00             | 25.05               | 25.05              | 25.05                  | 15,030                    |
| 51-21-943                     | OFFICE/CLERICAL NOT TIME  | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 329                       |
| <b>ACTIVITY CODE 21 TOTAL</b> |                           | <b>0.288</b> |                    |                     |                    |                        | <b>15,359</b>             |
| 51-24-940                     | OFFICE/CLERICAL           | 0.361        | 750.00             | 23.67               | 23.67              | 23.67                  | 17,753                    |
| 51-24-943                     | OFFICE/CLERICAL NOT TIME  | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 411                       |
| <b>ACTIVITY CODE 24 TOTAL</b> |                           | <b>0.361</b> |                    |                     |                    |                        | <b>18,164</b>             |
| 51-27-002                     | SUBSTITUTE PAY            | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 1,500                     |
| 51-27-005                     | OTHER SALARY ITEMS        | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 742                       |
| 51-27-903                     | CLASSIFIED LEAVE BUY BACK | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 100                       |
| 51-27-910                     | AIDES                     | 1.196        | 2,486.25           | 20.55               | 18.08              | 19.55                  | 48,598                    |
| 51-27-913                     | AIDES NOT TIME            | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 2,803                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                           | <b>1.196</b> |                    |                     |                    |                        | <b>53,743</b>             |
| <b>PROGRAM TOTAL</b>          |                           | <b>1.845</b> |                    |                     |                    |                        | <b>87,266</b>             |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

| ACTIVITY CODE                 | TITLE OF POSITION         | FTE 1/, 3/   | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------|--------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 55-21-940                     | OFFICE/CLERICAL           | 0.192        | 400.00             | 25.05               | 25.05              | 25.05                  | 10,020                    |
| 55-21-943                     | OFFICE/CLERICAL NOT TIME  | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 219                       |
| <b>ACTIVITY CODE 21 TOTAL</b> |                           | <b>0.192</b> |                    |                     |                    |                        | <b>10,239</b>             |
| 55-24-960                     | PROFESSIONAL              | 0.514        | 1,069.50           | 28.02               | 28.02              | 28.02                  | 29,967                    |
| 55-24-963                     | PROFESSIONAL NOT TIME     | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 1,178                     |
| <b>ACTIVITY CODE 24 TOTAL</b> |                           | <b>0.514</b> |                    |                     |                    |                        | <b>31,145</b>             |
| 55-27-005                     | OTHER SALARY ITEMS        | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 2,240                     |
| 55-27-903                     | CLASSIFIED LEAVE BUY BACK | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 100                       |
| 55-27-910                     | AIDES                     | 3.964        | 8,238.75           | 20.55               | 18.08              | 19.62                  | 161,633                   |
| 55-27-913                     | AIDES NOT TIME            | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 4,442                     |
| <b>ACTIVITY CODE 27 TOTAL</b> |                           | <b>3.964</b> |                    |                     |                    |                        | <b>168,415</b>            |
| <b>PROGRAM TOTAL</b>          |                           | <b>4.670</b> |                    |                     |                    |                        | <b>209,799</b>            |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 61 - Head Start, Federal

| ACTIVITY CODE                 | TITLE OF POSITION | FTE 1/, 3/    | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|-------------------|---------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 61-23-940                     | OFFICE/CLERICAL   | 0.923         | 1,920.00           | 31.30               | 31.30              | 31.30                  | 60,101                    |
| <b>ACTIVITY CODE 23 TOTAL</b> |                   | <b>0.923</b>  |                    |                     |                    |                        | <b>60,101</b>             |
| 61-27-002                     | SUBSTITUTE PAY    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,000                     |
| 61-27-910                     | AIDES             | 8.543         | 17,766.11          | 22.13               | 16.46              | 21.63                  | 384,247                   |
| 61-27-960                     | PROFESSIONAL      | 1.744         | 3,627.00           | 21.67               | 21.41              | 21.45                  | 77,813                    |
| <b>ACTIVITY CODE 27 TOTAL</b> |                   | <b>10.287</b> |                    |                     |                    |                        | <b>463,060</b>            |
| 61-91-930                     | LABORERS          | 0.536         | 1,116.00           | 16.61               | 16.61              | 16.61                  | 18,537                    |
| 61-91-933                     | LABORERS NOT TIME | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 250                       |
| <b>ACTIVITY CODE 91 TOTAL</b> |                   | <b>0.536</b>  |                    |                     |                    |                        | <b>18,787</b>             |
| <b>PROGRAM TOTAL</b>          |                   | <b>11.746</b> |                    |                     |                    |                        | <b>541,948</b>            |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

| ACTIVITY CODE                 | TITLE OF POSITION        | FTE 1/, 3/   | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|--------------------------|--------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 65-21-940                     | OFFICE/CLERICAL          | 0.288        | 600.00             | 25.05               | 25.05              | 25.05                  | 15,030                    |
| 65-21-943                     | OFFICE/CLERICAL NOT TIME | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 329                       |
| <b>ACTIVITY CODE 21 TOTAL</b> |                          | <b>0.288</b> |                    |                     |                    |                        | <b>15,359</b>             |
| 65-27-002                     | SUBSTITUTE PAY           | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 1,500                     |
| 65-27-005                     | OTHER SALARY ITEMS       | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 162,238                   |
| 65-27-910                     | AIDES                    | 0.751        | 1,560.00           | 20.55               | 18.08              | 19.54                  | 30,484                    |
| 65-27-913                     | AIDES NOT TIME           | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 659                       |
| <b>ACTIVITY CODE 27 TOTAL</b> |                          | <b>0.751</b> |                    |                     |                    |                        | <b>194,881</b>            |
| <b>PROGRAM TOTAL</b>          |                          | <b>1.039</b> |                    |                     |                    |                        | <b>210,240</b>            |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 73 - Summer School

| ACTIVITY CODE                 | TITLE OF POSITION  | FTE 1/, 3/   | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|--------------------|--------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 73-25-005                     | OTHER SALARY ITEMS | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 1,398                     |
| <b>ACTIVITY CODE 25 TOTAL</b> |                    | <b>0.000</b> |                    |                     |                    |                        | <b>1,398</b>              |
| 73-27-005                     | OTHER SALARY ITEMS | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 17,002                    |
| <b>ACTIVITY CODE 27 TOTAL</b> |                    | <b>0.000</b> |                    |                     |                    |                        | <b>17,002</b>             |
| <b>PROGRAM TOTAL</b>          |                    | <b>0.000</b> |                    |                     |                    |                        | <b>18,400</b>             |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

| ACTIVITY CODE                 | TITLE OF POSITION        | FTE 1/, 3/   | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|--------------------------|--------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 74-21-943                     | OFFICE/CLERICAL NOT TIME | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 27,350                    |
| <b>ACTIVITY CODE 21 TOTAL</b> |                          | <b>0.000</b> |                    |                     |                    |                        | <b>27,350</b>             |
| <b>PROGRAM TOTAL</b>          |                          | <b>0.000</b> |                    |                     |                    |                        | <b>27,350</b>             |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|--------------------|---------------------|--------------------|------------------------|---------------------------|

\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 88 - Childcare

| ACTIVITY CODE                 | TITLE OF POSITION            | FTE 1/, 3/    | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|------------------------------|---------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 88-63-002                     | SUBSTITUTE PAY               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 2,000                     |
| 88-63-970                     | SERVICE WORKERS              | 2.000         | 4,160.00           | 22.43               | 21.11              | 21.77                  | 90,563                    |
| <b>ACTIVITY CODE 63 TOTAL</b> |                              | <b>2.000</b>  |                    |                     |                    |                        | <b>92,563</b>             |
| 88-91-002                     | SUBSTITUTE PAY               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,900                     |
| 88-91-005                     | OTHER SALARY ITEMS           | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 143,924                   |
| 88-91-910                     | AIDES                        | 37.123        | 77,206.55          | 23.57               | 0.00               | 21.05                  | 1,625,205                 |
| 88-91-913                     | AIDES NOT TIME               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 20,444                    |
| 88-91-940                     | OFFICE/CLERICAL              | 3.038         | 6,319.87           | 25.87               | 19.54              | 23.88                  | 150,891                   |
| 88-91-943                     | OFFICE/CLERICAL NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 2,357                     |
| 88-91-960                     | PROFESSIONAL                 | 1.143         | 2,377.60           | 32.66               | 28.02              | 32.91                  | 78,255                    |
| 88-91-963                     | PROFESSIONAL NOT TIME        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,453                     |
| 88-91-990                     | DIRECTOR/SUPERVISOR          | 2.000         | 4,160.00           | 54.94               | 35.24              | 46.26                  | 192,447                   |
| 88-91-993                     | DIRECTOR/SUPERVISOR NOT TIME | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 600                       |
| <b>ACTIVITY CODE 91 TOTAL</b> |                              | <b>43.304</b> |                    |                     |                    |                        | <b>2,217,476</b>          |
| <b>PROGRAM TOTAL</b>          |                              | <b>45.304</b> |                    |                     |                    |                        | <b>2,310,039</b>          |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

| ACTIVITY CODE                 | TITLE OF POSITION         | FTE 1/, 3/   | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------|--------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 89-63-002                     | SUBSTITUTE PAY            | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 900                       |
| 89-63-005                     | OTHER SALARY ITEMS        | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 21,300                    |
| 89-63-970                     | SERVICE WORKERS           | 1.000        | 2,080.00           | 21.11               | 21.11              | 21.11                  | 43,909                    |
| <b>ACTIVITY CODE 63 TOTAL</b> |                           | <b>1.000</b> |                    |                     |                    |                        | <b>66,109</b>             |
| 89-91-005                     | OTHER SALARY ITEMS        | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 63,300                    |
| 89-91-903                     | CLASSIFIED LEAVE BUY BACK | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 1,499                     |
| 89-91-940                     | OFFICE/CLERICAL           | 1.100        | 2,288.00           | 28.65               | 24.62              | 24.99                  | 57,169                    |
| 89-91-960                     | PROFESSIONAL              | 1.000        | 2,080.00           | 35.24               | 35.24              | 35.24                  | 73,289                    |
| 89-91-963                     | PROFESSIONAL NOT TIME     | 0.000        | 0.00               | 0.00                | 0.00               | 0.00                   | 1,088                     |
| 89-91-980                     | TECHNICAL                 | 1.000        | 2,080.00           | 22.29               | 22.29              | 22.29                  | 46,363                    |
| 89-91-990                     | DIRECTOR/SUPERVISOR       | 0.100        | 208.00             | 47.78               | 47.78              | 47.78                  | 9,938                     |
| <b>ACTIVITY CODE 91 TOTAL</b> |                           | <b>3.200</b> |                    |                     |                    |                        | <b>252,646</b>            |
| <b>PROGRAM TOTAL</b>          |                           | <b>4.200</b> |                    |                     |                    |                        | <b>318,755</b>            |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

| ACTIVITY CODE                 | TITLE OF POSITION            | FTE 1/, 3/    | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|------------------------------|---------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 97-12-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 800                       |
| 97-12-960                     | PROFESSIONAL                 | 2.000         | 4,160.00           | 38.82               | 35.24              | 37.03                  | 154,031                   |
| 97-12-963                     | PROFESSIONAL NOT TIME        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 3,000                     |
| <b>ACTIVITY CODE 12 TOTAL</b> |                              | <b>2.000</b>  |                    |                     |                    |                        | <b>157,831</b>            |
| 97-13-002                     | SUBSTITUTE PAY               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 8,000                     |
| 97-13-005                     | OTHER SALARY ITEMS           | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 15,462                    |
| 97-13-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 28,275                    |
| 97-13-940                     | OFFICE/CLERICAL              | 9.462         | 19,680.13          | 28.65               | 19.54              | 24.35                  | 479,138                   |
| 97-13-943                     | OFFICE/CLERICAL NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 4,878                     |
| 97-13-960                     | PROFESSIONAL                 | 1.050         | 2,184.00           | 43.00               | 38.82              | 39.02                  | 85,214                    |
| 97-13-990                     | DIRECTOR/SUPERVISOR          | 3.000         | 6,240.00           | 67.07               | 43.00              | 52.62                  | 328,321                   |
| 97-13-993                     | DIRECTOR/SUPERVISOR NOT TIME | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,575                     |
| <b>ACTIVITY CODE 13 TOTAL</b> |                              | <b>13.512</b> |                    |                     |                    |                        | <b>950,863</b>            |
| 97-14-005                     | OTHER SALARY ITEMS           | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 2,982                     |
| 97-14-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 3,700                     |
| 97-14-940                     | OFFICE/CLERICAL              | 1.885         | 3,920.00           | 21.67               | 21.41              | 21.55                  | 84,468                    |
| 97-14-960                     | PROFESSIONAL                 | 4.000         | 8,320.00           | 43.00               | 32.85              | 37.47                  | 311,789                   |
| 97-14-963                     | PROFESSIONAL NOT TIME        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,949                     |
| 97-14-990                     | DIRECTOR/SUPERVISOR          | 1.000         | 2,080.00           | 63.62               | 63.62              | 63.62                  | 132,329                   |
| 97-14-993                     | DIRECTOR/SUPERVISOR NOT TIME | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 600                       |
| <b>ACTIVITY CODE 14 TOTAL</b> |                              | <b>6.885</b>  |                    |                     |                    |                        | <b>537,817</b>            |
| 97-15-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 700                       |
| 97-15-960                     | PROFESSIONAL                 | 0.900         | 1,872.00           | 47.78               | 47.78              | 47.78                  | 89,438                    |

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

| ACTIVITY CODE                 | TITLE OF POSITION            | FTE 1/, 3/    | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|------------------------------|---------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 97-15-963                     | PROFESSIONAL NOT TIME        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,016                     |
| <b>ACTIVITY CODE 15 TOTAL</b> |                              | <b>0.900</b>  |                    |                     |                    |                        | <b>91,154</b>             |
| 97-61-002                     | SUBSTITUTE PAY               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,000                     |
| 97-61-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 2,799                     |
| 97-61-940                     | OFFICE/CLERICAL              | 1.000         | 2,080.00           | 28.65               | 28.65              | 28.65                  | 59,592                    |
| 97-61-943                     | OFFICE/CLERICAL NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,096                     |
| 97-61-990                     | DIRECTOR/SUPERVISOR          | 1.500         | 3,120.00           | 62.18               | 32.85              | 52.40                  | 163,489                   |
| 97-61-993                     | DIRECTOR/SUPERVISOR NOT TIME | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 600                       |
| <b>ACTIVITY CODE 61 TOTAL</b> |                              | <b>2.500</b>  |                    |                     |                    |                        | <b>228,576</b>            |
| 97-62-930                     | LABORERS                     | 1.000         | 2,080.00           | 8.42                | 8.42               | 8.42                   | 17,504                    |
| 97-62-970                     | SERVICE WORKERS              | 3.000         | 6,240.00           | 28.39               | 25.86              | 26.70                  | 166,629                   |
| 97-62-973                     | SERVICE WORKERS NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,800                     |
| <b>ACTIVITY CODE 62 TOTAL</b> |                              | <b>4.000</b>  |                    |                     |                    |                        | <b>185,933</b>            |
| 97-63-002                     | SUBSTITUTE PAY               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 73,000                    |
| 97-63-005                     | OTHER SALARY ITEMS           | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 27,608                    |
| 97-63-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 8,800                     |
| 97-63-970                     | SERVICE WORKERS              | 42.542        | 88,488.00          | 422.20              | 19.90              | 22.61                  | 2,000,723                 |
| 97-63-973                     | SERVICE WORKERS NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 16,350                    |
| <b>ACTIVITY CODE 63 TOTAL</b> |                              | <b>42.542</b> |                    |                     |                    |                        | <b>2,126,481</b>          |
| 97-64-005                     | OTHER SALARY ITEMS           | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 17,200                    |
| 97-64-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 11,175                    |
| 97-64-920                     | CRAFTS/TRADES                | 10.000        | 20,800.00          | 44.89               | 24.78              | 35.93                  | 747,417                   |
| 97-64-923                     | CRAFTS/TRADES NOT TIME       | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 3,200                     |

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

| ACTIVITY CODE                 | TITLE OF POSITION         | FTE 1/, 3/    | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|---------------------------|---------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 97-64-960                     | PROFESSIONAL              | 0.100         | 208.00             | 54.94               | 54.94              | 54.94                  | 11,428                    |
| <b>ACTIVITY CODE 64 TOTAL</b> |                           | <b>10.100</b> |                    |                     |                    |                        | <b>790,420</b>            |
| 97-65-960                     | PROFESSIONAL              | 1.000         | 2,080.00           | 32.85               | 32.85              | 32.85                  | 68,320                    |
| <b>ACTIVITY CODE 65 TOTAL</b> |                           | <b>1.000</b>  |                    |                     |                    |                        | <b>68,320</b>             |
| 97-67-970                     | SERVICE WORKERS           | 0.500         | 1,040.00           | 32.85               | 32.85              | 32.85                  | 34,160                    |
| <b>ACTIVITY CODE 67 TOTAL</b> |                           | <b>0.500</b>  |                    |                     |                    |                        | <b>34,160</b>             |
| 97-72-005                     | OTHER SALARY ITEMS        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 3,739                     |
| 97-72-903                     | CLASSIFIED LEAVE BUY BACK | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,200                     |
| 97-72-980                     | TECHNICAL                 | 4.792         | 9,968.00           | 54.94               | 32.04              | 39.52                  | 393,911                   |
| 97-72-983                     | TECHNICAL NOT TIME        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 450                       |
| <b>ACTIVITY CODE 72 TOTAL</b> |                           | <b>4.792</b>  |                    |                     |                    |                        | <b>399,300</b>            |
| 97-73-980                     | TECHNICAL                 | 1.000         | 2,080.00           | 23.59               | 23.59              | 23.59                  | 49,067                    |
| 97-73-983                     | TECHNICAL NOT TIME        | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 657                       |
| <b>ACTIVITY CODE 73 TOTAL</b> |                           | <b>1.000</b>  |                    |                     |                    |                        | <b>49,724</b>             |
| 97-74-903                     | CLASSIFIED LEAVE BUY BACK | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,100                     |
| 97-74-970                     | SERVICE WORKERS           | 3.000         | 6,240.00           | 29.64               | 25.87              | 27.13                  | 169,270                   |
| 97-74-973                     | SERVICE WORKERS NOT TIME  | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,100                     |
| <b>ACTIVITY CODE 74 TOTAL</b> |                           | <b>3.000</b>  |                    |                     |                    |                        | <b>171,470</b>            |
| <b>PROGRAM TOTAL</b>          |                           | <b>92.731</b> |                    |                     |                    |                        | <b>5,792,049</b>          |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

**Shoreline School District No.412**

**SALARY EXHIBIT -- CLASSIFIED EMPLOYEES**

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

| ACTIVITY CODE                 | TITLE OF POSITION            | FTE 1/, 3/    | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|------------------------------|---------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 98-41-940                     | OFFICE/CLERICAL              | 1.692         | 3,520.00           | 23.67               | 21.92              | 23.55                  | 82,899                    |
| 98-41-943                     | OFFICE/CLERICAL NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,200                     |
| 98-41-990                     | DIRECTOR/SUPERVISOR          | 2.000         | 4,160.00           | 54.94               | 32.85              | 45.04                  | 187,349                   |
| 98-41-993                     | DIRECTOR/SUPERVISOR NOT TIME | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 600                       |
| <b>ACTIVITY CODE 41 TOTAL</b> |                              | <b>3.692</b>  |                    |                     |                    |                        | <b>272,048</b>            |
| 98-44-002                     | SUBSTITUTE PAY               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 22,000                    |
| 98-44-005                     | OTHER SALARY ITEMS           | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 7,462                     |
| 98-44-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 55,000                    |
| 98-44-953                     | OPERATORS NOT TIME           | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 12,300                    |
| 98-44-970                     | SERVICE WORKERS              | 17.451        | 36,297.94          | 24.50               | 16.61              | 18.92                  | 686,599                   |
| 98-44-973                     | SERVICE WORKERS NOT TIME     | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 12,850                    |
| <b>ACTIVITY CODE 44 TOTAL</b> |                              | <b>17.451</b> |                    |                     |                    |                        | <b>796,211</b>            |
| <b>PROGRAM TOTAL</b>          |                              | <b>21.143</b> |                    |                     |                    |                        | <b>1,068,259</b>          |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

| ACTIVITY CODE                 | TITLE OF POSITION            | FTE 1/, 3/    | NUMBER OF<br>HOURS | HIGH HOURLY<br>RATE | LOW HOURLY<br>RATE | AVERAGE HOURLY<br>RATE | TOTAL ANNUAL<br>SALARY 2/ |
|-------------------------------|------------------------------|---------------|--------------------|---------------------|--------------------|------------------------|---------------------------|
| 99-51-002                     | SUBSTITUTE PAY               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 9,400                     |
| 99-51-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 1,804                     |
| 99-51-940                     | OFFICE/CLERICAL              | 3.000         | 6,240.00           | 35.24               | 21.41              | 26.77                  | 167,055                   |
| 99-51-950                     | OPERATORS                    | 1.358         | 2,824.00           | 26.72               | 26.34              | 26.62                  | 75,175                    |
| 99-51-990                     | DIRECTOR/SUPERVISOR          | 1.000         | 2,080.00           | 54.94               | 54.94              | 54.94                  | 114,281                   |
| 99-51-993                     | DIRECTOR/SUPERVISOR NOT TIME | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 600                       |
| <b>ACTIVITY CODE 51 TOTAL</b> |                              | <b>5.358</b>  |                    |                     |                    |                        | <b>368,315</b>            |
| 99-52-005                     | OTHER SALARY ITEMS           | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 372,723                   |
| 99-52-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 129,400                   |
| 99-52-950                     | OPERATORS                    | 28.510        | 59,304.50          | 26.34               | 20.62              | 22.98                  | 1,362,679                 |
| <b>ACTIVITY CODE 52 TOTAL</b> |                              | <b>28.510</b> |                    |                     |                    |                        | <b>1,864,802</b>          |
| 99-53-002                     | SUBSTITUTE PAY               | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 100                       |
| 99-53-903                     | CLASSIFIED LEAVE BUY BACK    | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 300                       |
| 99-53-920                     | CRAFTS/TRADES                | 5.000         | 10,400.00          | 31.22               | 24.12              | 28.10                  | 292,198                   |
| 99-53-923                     | CRAFTS/TRADES NOT TIME       | 0.000         | 0.00               | 0.00                | 0.00               | 0.00                   | 9,230                     |
| <b>ACTIVITY CODE 53 TOTAL</b> |                              | <b>5.000</b>  |                    |                     |                    |                        | <b>301,828</b>            |
| <b>PROGRAM TOTAL</b>          |                              | <b>38.868</b> |                    |                     |                    |                        | <b>2,534,945</b>          |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Shoreline School District No.412

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

| Object of Expenditure                   | (1)<br>Current<br>Budget | (2)<br>% of<br>Total | (3) Current<br>Year<br>Change | (4)<br>% of<br>Total | (5)<br>Revised<br>Budget | (6)<br>% of<br>Total |
|-----------------------------------------|--------------------------|----------------------|-------------------------------|----------------------|--------------------------|----------------------|
| (0) Debit Transfers                     | 467,967                  | 0.37                 | 0                             | 0.00                 | 467,967                  | 0.37                 |
| (1) Credit Transfers                    | -467,967                 | -0.37                | 0                             | 0.00                 | -467,967                 | -0.37                |
| (2) Certificated Salaries               | 53,813,327               | 42.84                | 1,710,417                     | 69.39                | 55,523,744               | 43.35                |
| (3) Classified Salaries                 | 23,784,185               | 18.94                | 1,491,765                     | 60.52                | 25,275,950               | 19.74                |
| (4) Employee Benefits and Payroll Taxes | 30,291,600               | 24.12                | 726,839                       | 29.49                | 31,018,439               | 24.22                |
| (5) Supplies and Materials              | 6,343,456                | 5.05                 | -1,796,562                    | -72.89               | 4,546,894                | 3.55                 |
| (7) Purchased Services                  | 10,631,101               | 8.46                 | 319,655                       | 12.97                | 10,950,756               | 8.55                 |
| (8) Travel                              | 138,300                  | 0.11                 | 12,700                        | 0.52                 | 151,000                  | 0.12                 |
| (9) Capital Outlay                      | 609,025                  | 0.49                 | 0                             | 0.00                 | 609,025                  | 0.48                 |
| <b>TOTAL EXPENDITURES</b>               | <b>125,610,994</b>       | <b>100.00</b>        | <b>2,464,814</b>              | <b>100.00</b>        | <b>128,075,808</b>       | <b>100.00</b>        |

## Shoreline School District No.412

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

|                                  | (1)<br>Current<br>Budget | (2)<br>% of<br>Total | (3) Current<br>Year<br>Change | (4)<br>% of<br>Total | (5)<br>Revised<br>Budget | (6)<br>% of<br>Total |
|----------------------------------|--------------------------|----------------------|-------------------------------|----------------------|--------------------------|----------------------|
| <b>TEACHING ACTIVITIES</b>       |                          |                      |                               |                      |                          |                      |
| 27   Teaching                    | 70,739,823               | 56.32                | 1,533,631                     | 62.22                | 72,273,454               | 56.43                |
| 28   Extracur                    | 1,647,851                | 1.31                 | 0                             | 0.00                 | 1,647,851                | 1.29                 |
| 29   Pmt to SD                   | 260,550                  | 0.21                 | 0                             | 0.00                 | 260,550                  | 0.20                 |
| <b>TOTAL TEACHING ACTIVITIES</b> | <b>72,648,224</b>        | <b>57.84</b>         | <b>1,533,631</b>              | <b>62.22</b>         | <b>74,181,855</b>        | <b>57.92</b>         |
| <b>TEACHING SUPPORT</b>          |                          |                      |                               |                      |                          |                      |
| 22   Lrn Resrc                   | 2,623,510                | 2.09                 | 70,393                        | 2.86                 | 2,693,903                | 2.10                 |
| 24   Guid/Coun                   | 3,775,515                | 3.01                 | 287,618                       | 11.67                | 4,063,133                | 3.17                 |
| 25   Pupil M/S                   | 2,114,971                | 1.68                 | 168,603                       | 6.84                 | 2,283,574                | 1.78                 |
| 26   Health                      | 4,976,484                | 3.96                 | 124,712                       | 5.06                 | 5,101,196                | 3.98                 |
| 31   InstProDev                  | 3,278,141                | 2.61                 | 36,569                        | 1.48                 | 3,314,710                | 2.59                 |
| 32   Inst Tech                   | 598,082                  | 0.48                 | 10,996                        | 0.45                 | 609,078                  | 0.48                 |
| 33   Curriculum                  | 500,000                  | 0.40                 | -271,000                      | -10.99               | 229,000                  | 0.18                 |
| <b>TOTAL TEACHING SUPPORT</b>    | <b>17,866,703</b>        | <b>14.22</b>         | <b>427,891</b>                | <b>17.36</b>         | <b>18,294,594</b>        | <b>14.28</b>         |
| <b>OTHER SUPPORT ACTIVITIES</b>  |                          |                      |                               |                      |                          |                      |
| 42   Food                        | 842,461                  | 0.67                 | 0                             | 0.00                 | 842,461                  | 0.66                 |
| 44   Operation                   | 1,362,405                | 1.08                 | 38,864                        | 1.58                 | 1,401,269                | 1.09                 |
| 49   Transfers                   | -44,100                  | -0.04                | 0                             | 0.00                 | -44,100                  | -0.03                |
| 52   Operation                   | 3,672,158                | 2.92                 | 0                             | 0.00                 | 3,672,158                | 2.87                 |
| 53   Maintnce                    | 571,461                  | 0.45                 | 0                             | 0.00                 | 571,461                  | 0.45                 |
| 56   Insurance                   | 64,037                   | 0.05                 | 0                             | 0.00                 | 64,037                   | 0.05                 |
| 59   Transfers                   | -270,173                 | -0.22                | 0                             | 0.00                 | -270,173                 | -0.21                |
| 62   Grnd Mnt                    | 368,540                  | 0.29                 | 0                             | 0.00                 | 368,540                  | 0.29                 |
| 63   Oper Bldg                   | 3,726,378                | 2.97                 | 0                             | 0.00                 | 3,726,378                | 2.91                 |
| 64   Maintnce                    | 1,669,352                | 1.33                 | 0                             | 0.00                 | 1,669,352                | 1.30                 |
| 65   Utilities                   | 2,763,549                | 2.20                 | 0                             | 0.00                 | 2,763,549                | 2.16                 |
| 67   Bldg Secu                   | 71,021                   | 0.06                 | 0                             | 0.00                 | 71,021                   | 0.06                 |
| 68   Insurance                   | 691,681                  | 0.55                 | 200,644                       | 8.14                 | 892,325                  | 0.70                 |
| 72   Info Sys                    | 981,117                  | 0.78                 | 0                             | 0.00                 | 981,117                  | 0.77                 |
| 73   Printing                    | -9,221                   | -0.01                | 0                             | 0.00                 | -9,221                   | -0.01                |
| 74   Warehouse                   | 278,285                  | 0.22                 | 0                             | 0.00                 | 278,285                  | 0.22                 |
| 75   Mtr Pool                    | 121,093                  | 0.10                 | 0                             | 0.00                 | 121,093                  | 0.09                 |
| 83   Interest                    | 0                        | 0.00                 | 0                             | 0.00                 | 0                        | 0.00                 |
| 84   Principal                   | 0                        | 0.00                 | 0                             | 0.00                 | 0                        | 0.00                 |

## Shoreline School District No.412

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

|                                       | (1)<br>Current<br>Budget | (2)<br>% of<br>Total | (3) Current<br>Year<br>Change | (4)<br>% of<br>Total | (5)<br>Revised<br>Budget | (6)<br>% of<br>Total |
|---------------------------------------|--------------------------|----------------------|-------------------------------|----------------------|--------------------------|----------------------|
| 85   Debt Expn                        | 0                        | 0.00                 | 0                             | 0.00                 | 0                        | 0.00                 |
| 91   Publ Actv                        | 4,195,584                | 3.34                 | 139,149                       | 5.65                 | 4,334,733                | 3.38                 |
| <b>TOTAL OTHER SUPPORT ACTIVITIES</b> | <b>21,055,628</b>        | <b>16.76</b>         | <b>378,657</b>                | <b>15.36</b>         | <b>21,434,285</b>        | <b>16.74</b>         |
| <b>UNIT ADMINISTRATION</b>            |                          |                      |                               |                      |                          |                      |
| 23   Princ Off                        | 6,305,401                | 5.02                 | 99,559                        | 4.04                 | 6,404,960                | 5.00                 |
| <b>TOTAL UNIT ADMINISTRATION</b>      | <b>6,305,401</b>         | <b>5.02</b>          | <b>99,559</b>                 | <b>4.04</b>          | <b>6,404,960</b>         | <b>5.00</b>          |
| <b>CENTRAL ADMINISTRATION</b>         |                          |                      |                               |                      |                          |                      |
| 11   Bd of Dir                        | 267,703                  | 0.21                 | 0                             | 0.00                 | 267,703                  | 0.21                 |
| 12   Supt Off                         | 625,965                  | 0.50                 | 0                             | 0.00                 | 625,965                  | 0.49                 |
| 13   Busns Off                        | 1,471,502                | 1.17                 | 0                             | 0.00                 | 1,471,502                | 1.15                 |
| 14   HR                               | 1,075,989                | 0.86                 | 0                             | 0.00                 | 1,075,989                | 0.84                 |
| 15   Pblc Rltn                        | 258,627                  | 0.21                 | 0                             | 0.00                 | 258,627                  | 0.20                 |
| 21   Supv Inst                        | 2,816,436                | 2.24                 | 18,227                        | 0.74                 | 2,834,663                | 2.21                 |
| 41   Supervisn                        | 382,716                  | 0.30                 | 6,849                         | 0.28                 | 389,565                  | 0.30                 |
| 51   Supervisn                        | 527,518                  | 0.42                 | 0                             | 0.00                 | 527,518                  | 0.41                 |
| 61   Supv Bldg                        | 308,582                  | 0.25                 | 0                             | 0.00                 | 308,582                  | 0.24                 |
| <b>TOTAL CENTRAL ADMINISTRATION</b>   | <b>7,735,038</b>         | <b>6.16</b>          | <b>25,076</b>                 | <b>1.02</b>          | <b>7,760,114</b>         | <b>6.06</b>          |
| <b>TOTAL EXPENDITURES</b>             | <b>125,610,994</b>       | <b>100.00</b>        | <b>2,464,814</b>              | <b>100.00</b>        | <b>128,075,808</b>       | <b>100.00</b>        |

## Shoreline School District No.412

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

|                                | (1)<br>Excess Levy Amount | (2)<br>Est. Timber Levy | (3)<br>Net Levy Amount<br>(Col.1 - Col.2) | (4)<br>Collection % 1/ | (5)<br>Amount Budgeted<br>(Col.3 x Col.4) |
|--------------------------------|---------------------------|-------------------------|-------------------------------------------|------------------------|-------------------------------------------|
| Fall 2017                      | 25,600,000                | 0                       | 25,600,000                                | 46.77                  | 11,973,120                                |
| Spring 2018                    | 26,000,000                | 0                       | 26,000,000                                | 52.86                  | 13,743,600                                |
| <b>1100 TOTAL LOCAL TAXES:</b> |                           |                         |                                           |                        | <b>25,716,720</b>                         |

## PART II: TIMBER EXCISE TAX

|                                  | (1)<br>Timber Assessed<br>Valuation /3 | (2)<br>\$ Per Thousand /2 | (3)<br>Est Timber Levy<br>(Col.1 x Col.2) | (4)<br>Collection % | (5)<br>Amount Budgeted<br>(Col.3 x Col.4) |
|----------------------------------|----------------------------------------|---------------------------|-------------------------------------------|---------------------|-------------------------------------------|
| Fall 2017                        | 0                                      | 0.000                     | 0                                         | 0.00                | XXXXX                                     |
| Spring 2018                      | 0                                      | 0.000                     | 0                                         | 100.00              | 0                                         |
| <b>1500 TIMBER EXCISE TAXES:</b> |                                        |                           |                                           |                     | <b>0</b>                                  |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

## Shoreline School District No.412

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

| A.        | (1)<br>Assets Purchased by CONDITIONAL<br>SALES CONTRACTS (RCW 28A.335.170)<br>in prior years | (2)<br>Length of<br>Contract<br>(months) | (3)<br>Outstanding<br>Balance at<br>Sept 1,2017        | (4)<br>Principal<br>Payments in<br>FY 2017-2018 | (5)<br>Interest<br>Payments in<br>FY 2017-2018 | (6)<br>Outstanding<br>Balance at<br>Aug 31, 2018<br>(Col.3-Col.4) |
|-----------|-----------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------|-------------------------------------------------|------------------------------------------------|-------------------------------------------------------------------|
|           |                                                                                               |                                          |                                                        |                                                 |                                                |                                                                   |
|           |                                                                                               |                                          | 0                                                      | 0                                               | 0                                              | 0                                                                 |
| <b>A.</b> | <b>TOTAL</b>                                                                                  |                                          |                                                        | 0                                               | 0                                              | 0                                                                 |
| B.        | Assets to be purchased by<br>CONDITIONAL SALES CONTRACTS<br>AND NOTES in new FY               | Length of<br>Contract<br>(months)        | Amount of<br>Contract<br>Purchase less<br>Down Pmts 2/ | Prin. Pmts. in<br>FY 2017-2018                  | Interest<br>Payments in<br>FY 2017-2018        | Long-Term<br>Financing Rev.<br>Acct 9500<br>(Col.3)               |
|           |                                                                                               |                                          |                                                        |                                                 |                                                |                                                                   |
|           |                                                                                               |                                          | 0                                                      | 0                                               | 0                                              | 0                                                                 |
| <b>B.</b> | <b>TOTAL</b>                                                                                  |                                          |                                                        | 0                                               | 0                                              | 0 4/                                                              |
| <b>C.</b> | <b>TOTAL for Both Sections (A+B)</b>                                                          |                                          |                                                        | 0                                               | 3/                                             | 0 3/                                                              |

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.