

Staff Employed at the Public School:	<u>2023 (actual)</u>	<u>2024 (budgeted)</u>
Instruction	66	71
Student Support	21.25	25
Administrative Support	21.66	22
Other Personnel	21.75	22

Professional Development Provided to Teachers

The purpose of Mineral County School District's professional development plan is to provide district educators with the information, abilities, and tools they need to successfully apply the new curricula, improve teaching methods, and meet the different needs of children. MCSD's plan has a strong emphasis on a number of different areas, such as pedagogy development, Science of Reading, Universal Design, technology integration, intervention programs, and creating inclusive learning environments for all students.

**School: NRS 387.12468 Report**

	<u>2023 (actual)</u>	<u>2024 (budgeted)</u>
Each Grade Level at the School		
K	52.5	57.4
1	38.1	50.5
2	49.5	49.5
3	44.6	35.1
4	44.1	43.2
5	63.4	43.1
6	50.4	61.3
7	40.3	39
8	37.3	40
9	33.8	34
10	33.2	35.6
11	44.1	32
12	31	35
The Number of Pupils at the School	562.3	555.7
Average Class Size	46.86	46.31

**School: NRS 387.12468 Report**

	<b><u>2023 (actual)</u></b>	<b><u>2024 (budgeted)</u></b>
Pupils Enrolled at the School	<b><u>562.3</u></b>	<b><u>555.7</u></b>
Amount Spent for Supplies, Materials, Equipment and Textbooks	\$1,697,129.00	\$2,504,237.00
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	\$3,018.19	\$4,506.45
Total Amount of Funding Received to Support Operations	\$16,966,028.00	\$23,249,910.00
Per Pupil Amount of Funding Received to Support Operations	\$30,172.56	\$41,838.96
Total Amount of Adjusted Base Received as Adjusted Base Funding	\$7,715,726.00	\$9,116,978.00
Per Pupil Amount of Adjusted Base Received	\$13,721.73	\$16,406.29

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	<b><u>2023 (actual)</u></b>	<b><u>2024 (budgeted)</u></b>
Weighted Category Enrollment, Staffing, and Revenues Received:		
Number of English Learners (EL)	149.36	237.93
Amount Received for EL	\$68,714.00	\$137,178.00
Per Pupil Amount Received for EL	\$460.06	\$576.55
Number of Teachers Employed to Provide EL Services	N/A	N/A
Number of Staff Employed to Provide Support to EL	N/A	N/A
Number of Administrative Staff Employed to Provide EL Services	N/A	N/A
Number of Other Personnel that Provide EL Services	N/A	N/A
Number of At-Risk Pupils	537.08	522.49
Amount Received for At-Risk	\$108,005.00	\$163,179.96
Per Pupil Amount Received for At-Risk	\$201.10	\$312.31
Number of Teachers Employed to Provide At-Risk Services		
Number of Staff Employed to Provide Support to At-Risk		
Number of Administrative Staff Employed to Provide At-Risk Services		
Number of Other Personnel that Provide At-Risk Services		
Number of Gifted and Talented (GATE) Pupils	N/A	N/A
Amount Received for GATE	N/A	N/A
Per Pupil GATE Amount	N/A	N/A
Number of Teachers Employed to Provide GATE Services	N/A	N/A
Number of Staff Employed to Provide Support to GATE	N/A	N/A
Number of Administrative Staff Employed to Provide GATE Services	N/A	N/A
Number of Other Personnel that Provide GATE Services	N/A	N/A