## Gwinnett County Public Schools FY2022 Budget Calendar

October 6, 2020 – Student count date for FTE funding

October 15, 2020 – Adopt budget development calendar for fiscal year 2022

**December 1, 2020** - Complete FY2021 mid-year salary/position budget amendment

**No later than January 11, 2021 -** Distribute FY2022 budget development packages to program managers

**January 11, 2021 – February 5, 2021 -** Prepare FY2022 program budget requests

**January 29, 2021** - Central Office budget managers submit completed proposed budget requests to Budget Office

**February 5, 2021 -** Central Office budget managers submit completed budget improvement requests to Budget Office

February 8, 2021 - Prepare budget request summary

**February 23, 2021 -** Superintendent and Cabinet meet to discuss FY2022 budget requests

March I, 2021 – Superintendent's Recommendations due to Budget Office

March 2-19, 2021 - Preparation and printing of Superintendent's Recommended Budget

March 27, 2021 - Board budget work session (Saturday)

April 15, 2021 - Board budget work session; adoption of tentative budget

May 5 and June 6, 2021 - Publish budget advertisement in newspaper

May 20, 2021 - First Public Budget Hearing

**June 17, 2021** - Second Public Budget Hearing; Final Budget Adoption; and Adoption of Tentative millage rate

**June TBD, 2021 –** Submission of Adopted Budget to Carl Vinson Institute – in compliance with GA Law.

July TBD, 2021 - Final Adoption of millage rate

**September TBD, 2021 –** Transmit adopted budget to State Department of Education