

Maypearl ISD																
Utility Usage and Cost for Fiscal Year Ending 8/31/2022																
Electricity:	2020-2021 Fiscal Year	2021-2022 School Fiscal Year														(+/-) change from 2020-2021
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Kilo Hours	2,014,493	220,674	90,202	130,628	138,601	190,428	193,736	157,053	156,741	193,935	218,090	231,891	179,672	2,101,651	4.33%	
\$	225,293	25,210	15,316	16,579	17,472	18,889	23,487	20,907	21,192	26,622	28,717	29,864	27,413	271,667	20.58%	
Unit cost \$	0.104134	0.114241	3618.91+972	0.126916	0.126057	0.099195	0.121233	0.133120	0.135201	0.137272	0.131673	0.128783	0.152573	0.127842		
Natural Gas:																
MCF	31,293	883	576	1,988	3,107	8,057	8,773	4,349	445	1,302	440	369	367	30,656	-2.04%	
Cost \$	21,660	1,048	776	2,102	3,174	7,016	8,198	4,372	716	1,942	699	494	704	31,242	44.24%	
Unit cost \$	0.635699	1.187203	1.346979	1.057430	1.021555	0.870823	0.934468	1.005341	1.609596	1.491759	1.587886	1.338266	1.919019	1.280860		
Water:																
Gallons	3,904,240	178,543	281,039	304,948	181,193	247,095	326,519	351,505	229,337	227,819	337,910	142,817	217,691	3,026,416	-22.48%	
Cost \$	28,484	1,396	2,058	2,194	1,484	1,869	2,412	2,425	1,808	1,725	3,108	3,063	1,800	25,342	-11.03%	
Unit cost \$	0.012569	0.007817	0.007324	0.007195	0.008191	0.007564	0.007387	0.006899	0.007883	0.007572	0.009198	0.021446	0.008266	0.008895		
Aggregate Cost: \$	275,437	27,654	18,150	20,875	22,130	27,775	34,097	27,704	23,716	30,289	32,523	33,420	29,917	328,251		
Utility Usage and Cost for Fiscal Year Ending 8/31/2023																
Electricity:	2021-2022 Fiscal Year	2022-2023 School Fiscal Year														(+/-) change from 2021-2022
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Kilo Hours	2,101,651	217,659	163,462	145,986	142,887	166,855	170,337	135,264	153,328	178,373	230,484	259,967	192,455	2,157,057	2.64%	
\$	271,667	28,948	5,688	19,506	19,584	21,443	24,045	21,710	24,273	26,709	30,456	33,792	29,673	285,828	5.21%	
Unit cost \$	0.114257	0.132997	0.034796	0.133619		0.128515	0.141163	0.160501	0.158306	0.149738	0.132138	0.129986	0.154184	0.132358		
Natural Gas:																
MCF	30,656	646	1,044	4,541	6,942	7,029	4,029	2,491	1,081	830	610	243	440	29,926	-2.38%	
Cost \$	31,242	1,107	1,344	5,138	7,979	6,114	3,365	1,812	922	813	697	362	612	30,265	-3.13%	
Unit cost \$	0.894999	1.714350	1.286944	1.131519	1.149438	0.869797	0.835222	0.727563	0.852858	0.979590	1.142656	1.487860	1.390568	1.130697		
Water:																
Gallons	3,026,416	219,341	772,548	498,153	348,167	228,065	189,069	1,096,249	12,791	7,471	3,490	768	1,968	3,378,080	11.62%	
Cost \$	25,342	1,571	6,534	3,720	2,704	1,856	1,649	1,420	1,899	1,925	933	752	1,398	26,362	4.03%	
Unit cost \$		0.007162	0.008457	0.007468	0.007767	0.008140	0.008722	0.001295	0.148493	0.257694	0.267444	0.978802	0.710595	0.201003		
Aggregate Cost: \$	328,251	31,626	13,565	28,365	30,268	29,414	29,059	24,942	27,094	29,448	32,086	34,905	31,684	342,456		