



Facilities Project Planning

December 12, 2023

Determining Priority Projects

We are in process of selling our final round of Measure C General Obligation Bonds. We need to determine high priority projects. We will be reviewing some of the initial thoughts on which projects should be targeted with this final influx of bond proceeds.

A five year plan was created in 2018 and revised in 2021.

Determining Priority Projects By Site

Each Principal meets with the Director of Maintenance monthly to review site needs. Those needs are captured on spreadsheets and ranked in priority order with critical needs at the top and wish list items at the bottom.

Potential Projects By Site

BV: Classroom modernization; Establish municipal water line to school;
Replace floor in MPR

KS: Classroom modernization; Expand parking areas along sides of school

MV: Nurse's Room Bathroom; Pave area near portables for more parking; Add shade sails to amphitheater

TM: Replace Roof; Add shade sails to amphitheater and build retaining wall around amphitheater

Potential District-Wide Projects

Replace Outdated Play Structures

Improve the Condition of the Fields

Replace Outdated HVAC Equipment

Re-Landscape Designated Areas In Front of and Within Schools

Replace Older Windows for Energy Efficiency and Functionality

Play Structures

We have been working with a design firm and have renderings of new play structures for the Kindergarten yards at all 4 school sites along with a main play structure for Taylor Mountain School.

Fields

We have been working with a design firm and have renderings of field redesigns that would provide for expanded play opportunities and dedicated tracks and soccer fields at each campus.

Considerations

Increased costs due to inflationary factors have caused some projects to exceed anticipated budgets

New priorities have emerged since the last revision of the five year plan

Enrollment growth over the past two years has put pressure on existing campuses

Next Steps

Determine Priority Projects

Explore Possibility of Contracting for In Depth 5 Year Facilities Master Plan
(potential state bond on November ballot; priority funding to Districts with plan in hand)

Revise 5 Year Plan

Prepare for implementation of the 5 year plan and commence projects