

Explanation of Expense Balances

Category	Balance	Notes
Superintendent	\$ 442	Asst director of SS vacancy
Assistant Superintendent	\$ (1,057)	
Student Services	\$ 30,098	
Business Office	\$ 1,628	
Facility/ Maintenance	\$ 3,735	
Technology	\$ (2,154)	Replacement server, conference and travel
General	\$ 26,557	Vacancies: office mgr & C&C position
Benefits	\$ 50,706	Benefits relating to unfilled positions & enrollment changes
School Board	\$ (109)	
	\$ 109,845	

Expense Category	Includes
Superintendent	Salary, contractual benefits, conferences, dues
Assistant Superintendent	Salary, contractual benefits, conferences, dues
Student Services	Salary, contractual benefits, conferences, dues
Business Office	Salary, contractual benefits, conferences, dues & audit
Facility/ Maintenance	Salary, contractual benefits, conferences, inspections, furnace, septic, mowing, snow removal, insurance, utilities, etc.
Technology	Salary, contractual benefits, conferences, computers, site licenses
General	Office mgr, legal, copiers, printers, postage, expendables, advertising, building phone
Benefits	Insurance, retirement, taxes, vacation payouts, merit bonuses