

Current Goals	Suggested Revisions	
GOAL: WORLD CLASS EDUCATION	<ul style="list-style-type: none"> • GRADUATION RATE • STATE ASSESSMENT ENGLISH LANGUAGE ARTS SCORE • STATE ASSESSMENT MATHEMATICS SCORE • STATE ASSESSMENT SCIENCE ASSESSMENT • 9TH GRADE ON TRACK – HIGH SCHOOL READINESS • READING ON LEVEL BY 3RD GRADE • ENGLISH LANGUAGE PROFICIENCY • FINE ARTS PARTICIPATION • ADVANCE PLACEMENT/HONORS/ALGEBRA IN 8TH GRADE- HIGH SCHOOL READINESS 	
GOAL: LEARNING CENTERED ENVIRONMENT & SUPPORTS	<ul style="list-style-type: none"> • STUDENT ATTENDANCE • CHRONIC ABSENTEEISM • DIVERSITY <ul style="list-style-type: none"> • White • Black • Hispanic • Asian • Multi-Racial • Low Income • Students with Disabilities • ENGLISH LANGUAGE LEARNERS 	<ul style="list-style-type: none"> • CLASS SIZE • STUDENT: TEACHER RATIO • STUDENT: ADMINISTRATOR RATIO • STUDENT BEHAVIOR REFERRALS • IN SCHOOL SUSPENSIONS • OUT OF SCHOOL SUSPENSIONS • STUDENT SATISFACTION • STUDENT ENGAGEMENT • PARTICIPATION IN EXTRA CURRICULAR ACTIVITIES
GOAL: WORLD'S BEST WORKFORCE	<ul style="list-style-type: none"> • TEACHER/STAFF ENROLLMENT • TEACHER/STAFF DIVERSITY • TEACHER/STAFF ATTENDANCE • TEACHER/STAFF RETENTION • TEACHER/STAFF EDUCATION • TEACHER/STAFF PERFORMANCE EVAL • NATIONAL BOARD-CERTIFIED TEACHERS • CERTIFIED/ NON-CERTIFIED STAFF SATISFACTION • SALARIES AND BENEFITS • PROFESSIONAL DEVELOPMENT OPPORTUNITIES 	
STRATEGIC PARTNERSHIPS	<ul style="list-style-type: none"> • FAMILY ENGAGEMENT • FAMILY ATTENDANCE AT CONFERENCES • FAMILY SATISFACTION • VOLUNTEERISM • FAMILY USE OF DIGITAL REPORTING SYSTEMS • SERVICE-LEARNING OPPORTUNITIES • INTERNSHIP OPPORTUNITIES • NO. OF COMMUNITY PARTNERSHIPS • FOUNDATION 	
STRATEGIC RESOURCES	<ul style="list-style-type: none"> • INCREASE ANNUALLY IN REVENUE SOURCES. FUND BALANCES HAVE GROWN EACH YEAR • EXPENDITURE LESS THAN REVENUES ANNUALLY • EQUALIZED ASSESSMENT VALUATION/TAX RATE • STATE FINANCIAL PROFILE <ul style="list-style-type: none"> • Fund balance to Revenue Ratio • Expenditure to Revenue Ratio • Days Cash on Hand • Percent short-term borrowing remaining • Percent long-term borrowing remaining • OPERATING EXPENSE PER PUPIL • INSTRUCTIONAL EXPENSE PER PUPIL • ANNUAL AUDIT FINDINGS • GRANT/OTHER RESOURCES 	<ul style="list-style-type: none"> • SPACE UTILIZATION • LIFE SAFETY COMPLIANCE • FACILITIES LONG RANGE PLAN ON TRACK • CLEANLINESS • SAFETY AND SECURITY • MAINTENANCE • CYCLE TIME FOR FACILITY RELATED REPAIRS • CYCLE TIME FOR FACILITY RELATED REPLACEMENTS • RATIO STUDENT: DEVICE • NETWORK/WIFI CAPACITY • CLASSROOM TECHNOLOGY UP TO DATE • CYCLE TIME FOR TECH RELATED REPAIRS • CYCLE TIME FOR TECH RELATED REPLACEMENTS