

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	269.0	251.0	256.0
On Roll Special Ed Full-Time	33.0	30.0	31.0
On Roll Subtotal	302.0	281.0	287.0
In Private School Placements	1.0	2.0	1.0
Sent to Other Districts Special Ed	3.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,920,655	2,976,631	3,086,164
	Unrestricted Miscellaneous Revenues	10-1XXX	173,586	20,000	20,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	22	0	0
	Total Revenues from Local Sources			3,094,263	2,997,631
General Fund Revenues from State Sources	School Choice Aid	10-3116	421,840	398,520	481,120
	Categorical Transportation Aid	10-3121	35,403	35,403	35,403
	Extraordinary Aid	10-3131	51,252	0	0
	Categorical Special Education Aid	10-3132	207,010	207,010	207,010
	Equalization Aid	10-3176	1,450,933	1,450,933	1,315,352
	Categorical Security Aid	10-3177	51,045	51,045	51,045
	Adjustment Aid	10-3178	227,965	21,106	0
	Other State Aids	10-3XXX	3,770	0	0
Total Revenues from State Sources			2,449,218	2,164,017	2,089,930
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	159,913	103,413
	Withdrawal from Maintenance Reserve	10-310	105,000	60,000	100,000
	Adjustment for Prior Year Encumbrances		0	38,514	0
	Actual Revenues (Over)/Under Expenditures		-20,098	0	0
General Fund Revenues	Total Operating Budget		5,628,383	5,420,075	5,400,507
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	9,091	500	0
	Total Revenues from Local Sources	20-1XXX	9,091	500	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	172,666	0
	Preschool Education Aid	20-3218	707,907	646,752	770,202
	Other Restricted Entitlements	20-32XX	5,195	7,076	0
	Total Revenues from State Sources		713,102	826,494	770,202

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	66,542	80,182	64,145
	Title II	20-4451-4455	3,479	12,164	9,731
	Title IV	20-4471-4474	0	10,000	8,000
	ARP-IDEA Preschool	20-4409	1,496	0	0
	ARP-IDEA Basic	20-4419	17,598	0	0
	IDEA Part B (Handicapped)	20-4420-4429	85,048	74,272	74,272
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	31,604	18,396	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	39,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	39,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	6,297	38,703	25,000
	ARP-ESSER	20-4540	100,876	434,038	237,333
	CRRSA Act-ESSER II	20-4534	220,815	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,020	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	3,000	45,000	0
	Total Revenues from Federal Sources			539,775	817,755
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	26,442	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	161,688	85,578
Special Revenue Fund Revenues	Total Grants and Entitlements		1,290,684	1,805,937	1,352,261
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	26	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	308,083	288,813	296,358
	Local Tax Levy-Repayment of Community Disaster Loan	40-1210	13,552	0	0
	Total Revenues from Local Sources		321,635	288,813	296,358
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	85,202	85,469	85,682
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	13,568	85
	Total Local Repayment of Debt		406,863	387,850	382,125
	Actual Revenues (Over)/Under Expenditures		-13,578	0	0
Debt Service Fund Revenues	Total Repayment of Debt		393,285	387,850	382,125
All Fund Revenues	Total Revenues/Sources		7,312,352	7,613,862	7,134,893

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	26,442	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	161,688	85,578
	Total Revenues/Sources Net of Transfers		7,285,910	7,452,174	7,049,315

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,449,687	1,431,551	1,463,315
	Special Education-Instruction	11-2XX-100-XXX	659,092	787,079	617,016
	Basic Skills/Remedial-Instruction	11-230-100-XXX	153,506	209,000	206,953
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	34,725	29,552	25,000
	Summer School	11-422-XXX-XXX	33,052	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	292,052	322,348	248,749
	Undistributed Expenditures-Health Services	11-000-213-XXX	68,745	62,794	54,861
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	67,000	77,535	88,634
	Undistributed Expenditures-Guidance	11-000-218-XXX	65,787	66,590	70,473
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	121,109	109,066	121,784
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	75,318	95,275	99,700
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	265,730	118,463	91,202
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	169,293	138,086	135,900
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	94,800	74,320	86,300
	Undistributed Expenditures-Central Services	11-000-251-XXX	89,399	93,840	70,493
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	660,505	565,061	563,409
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	168,735	203,220	225,137
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,105,020	1,016,324	1,211,610
	Total Undistributed Expenditures		3,243,493	2,942,922	3,068,252
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		5,573,555	5,400,604	5,381,036
Capital Outlay	Equipment	12-XXX-XXX-730	35,857	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	18,971	18,971	18,971
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		54,828	19,471	19,471
General Fund Expenses and Transfers	General Fund Grand Total		5,628,383	5,420,075	5,400,507

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	378,560	335,702	358,782
	Support Services	20-218-200-XXX	334,989	434,897	429,755
	Facility Acquisition and Construction Services	20-218-400-XXX	20,800	210,507	67,243
	Total Preschool Education Aid	20-218-XXX-XXX	734,349	981,106	855,780
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	5,195	7,076	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	739,544	988,182	855,780
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	66,542	80,182	64,145
	Title II	20-XXX-XXX-XXX	3,479	12,164	9,731
	Title IV	20-XXX-XXX-XXX	0	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	85,048	74,272	74,272
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	17,598	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,496	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	220,815	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,020	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,000	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	100,876	434,038	237,333
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	31,604	18,396	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	39,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	39,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	6,297	38,703	25,000
	Total Federal Projects	20-XXX-XXX-XXX	539,775	817,755	496,481
Special Revenue Fund Expenses	Total Special Revenue Funds		1,290,684	1,805,937	1,352,261
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	393,285	387,850	382,125
	Total Debt Service Funds		393,285	387,850	382,125
All Fund Expenses	Total Expenditures/Appropriations		7,312,352	7,613,862	7,134,893

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	26,442	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	161,688	85,578
	Total Expenditures Net of Transfers		7,285,910	7,452,174	7,049,315

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	250,870	305,892	353,413	250,000
	Repayment of Debt	75	13,653	85	0
Restricted for General Operating Budget	Capital Reserve	731,176	1,100,559	1,101,059	1,101,559
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	521,804	434,004	374,504	275,004
	Legal Reserve	328,523	159,043	0	0
	Unemployment Fund	19,260	33,233	33,233	33,233
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	10,796	8,522	9,022	9,022
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,778	\$19,669	\$16,912	\$19,514	\$19,546
Total Classroom Instruction	\$10,272	\$11,870	\$10,883	\$12,164	\$12,184
Classroom-Salaries and Benefits	\$10,071	\$11,298	\$10,837	\$12,017	\$12,011
Classroom-General Supplies and Textbooks	\$149	\$484	\$46	\$96	\$125
Classroom-Purchased Services	\$52	\$88	\$0	\$51	\$48
Total Support Services	\$3,006	\$3,483	\$2,711	\$3,453	\$3,559
Support Services-Salaries and Benefits	\$2,335	\$2,650	\$2,274	\$2,876	\$3,027
Total Administrative Costs	\$1,271	\$1,546	\$1,024	\$1,348	\$1,306
Administration Salaries and Benefits	\$1,159	\$1,355	\$870	\$1,069	\$1,052
Total Operations and Maintenance of Plant	\$1,934	\$2,530	\$2,130	\$2,271	\$2,252
Operations and Maintenance-Salaries and Benefits	\$822	\$1,132	\$873	\$1,077	\$1,062
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$262	\$157	\$120	\$139	\$120
Total Equipment Costs	\$464	\$192	\$336	\$749	\$234
Legal Costs	\$9	\$48	\$15	\$81	\$52
Employee Benefits as a percentage of salaries*	34.09%	34.40%	32.37%	31.89%	37.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Jointure with Pinelands Regional	0
Insurance Coverages and Benefits	CJHIF - Liability	0
	CJHIF - Health Insurance	0
Special Education Services	Pinelands Regional, Little Egg Harbor District - Special Ed. Tuition, Frontline Program	0
Transportation Services, including Fuel	MOESC, Pinelands Regional	0

Estimated Tax Rates

Municipality	Category	Amount
Tuckerton Boro	(A) General Fund School Levy	3,086,164
	(D) Total School Levy	3,382,522
	(B) Estimated Net Taxable Valuation (as of 01/01/23)	440,097,500
	(H) Estimated Equalized Valuation (as of 01/01/23)	440,097,500
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7012
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7686
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7012
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7686

Employee Contract List for District

Name	Category	Measure
Brian Mathis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$85,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per state mandate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	district policy
	Contractual Post-Employment Benefit Description of Payout of Personal days	rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Mathis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brianna Gibaldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Ser
	Base Annual Salary Amount	\$85,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Brianna Gibaldi	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,623
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to \$15,000 per state mandated caip
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gregg Zweemer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gregg Zweemer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,290
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gregg Zweemer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Siobhan Grayson	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,116
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement up to \$15,000 per state mandated cap	

Employee Contract List for District

Name	Category	Measure
Siobhan Grayson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into sick leave
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported