

DR. SHANE ROBBINS
Superintendent



Dorchester
School
District Two

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**ADMINISTRATIVE COST REPORT
FY 2022-2023**

<u>ACCOUNT</u>	<u>YEAR TO DATE EXPENDITURE</u>
223 SUPERVISION OF SPEC. PROJ	3,015,430
231 BOARD OF TRUSTEES	510,155
232 SUPERINTENDENT OFFICE	1,278,837
233 PRINCIPALS	4,023,348
252 FINANCE	1,458,595
254 OPERATIONS AND MAINT	30,611,349
263 INFORMATION SERVICES	386,504
264 STAFF SERVICES	1,283,474
266 DATA PROCESSING	4,686,266
TOTAL	<u>47,253,958</u>