

School: NRS 387.12468 Report

Staff Employed at the Public School:	<u>2022 (actual)</u>	<u>2023 (budgeted)</u>
Instruction	423	420
Student Support	69	70
Administrative Support	63	62
Other Personnel	138	139

Only includes employees funded by GF and Special Ed

Professional Development Provided to Teachers 34,230

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	<u>2022 (actual)</u>	<u>2023 (budgeted)</u>
Each Grade Level at the School		
Pre-K	59	58
K	313	272
1	366	308
2	348	344
3	383	344
4	370	382
5	393	370
6	375	380
7	398	381
8	400	391
9	463	395
10	438	443
11	452	430
12	442	456
The Number of Pupils at the School	5200	4954
Average Class Size		
Elementary	22.25	21.48
Secondary (By subject)	16.42	15.33

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	<u>2022 (actual)</u>	<u>2023 (budgeted)</u>
Pupils Enrolled at the School	5200	4954
Amount Spent for Supplies, Materials, Equipment and Textbooks	1,438,483	1,727,265
Per Pupil Amount Spent for Supplies, Materials, Equipment and Textbooks	276.6313462	348.6606782
Total Amount of Funding Received to Support Operations	58,762,659	59,264,066
Per Pupil Amount of Funding Received to Support Operations	11300.51135	11962.87162
Total Amount of Adjusted Base Received as Adjusted Base Funding	-54444	0
Per Pupil Amount of Adjusted Base Received	-10.47	0
Information includes GF and Special Ed		

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Weighted Category Enrollment, Staffing, and Revenues Received:	<u>2022 (actual)</u>	<u>2023 (budgeted)</u>
Number of English Learners (EL)	254	202
Amount Received for EL	371,568	681,857
Per Pupil Amount Received for EL	1462.866142	3375.529703
Number of Teachers Employed to Provide EL Services	7	8
Number of Staff Employed to Provide Support to EL	15	15
Number of Administrative Staff Employed to Provide EL Services	0.25	0.25
Number of Other Personnel that Provide EL Services	0	0
Number of At-Risk Pupils	2038	1528
Amount Received for At-Risk	156,844	536,610
Per Pupil Amount Received for At-Risk	76.95976447	351.184555
Number of Teachers Employed to Provide At-Risk Services	7.5	5
Number of Staff Employed to Provide Support to At-Risk	4	4
Number of Administrative Staff Employed to Provide At-Risk Services	1.5	1.5
Number of Other Personnel that Provide At-Risk Services	0.5	0.5
Number of Gifted and Talented (GATE) Pupils	108	100
Amount Received for GATE	128,926	49,492
Per Pupil GATE Amount	1193.759259	494.92
Number of Teachers Employed to Provide GATE Services	1	1.5
Number of Staff Employed to Provide Support to GATE	0	0
Number of Administrative Staff Employed to Provide GATE Services	0.1	0.1
Number of Other Personnel that Provide GATE Services	0.1	0.1