Brownsboro Independent School District Brownsboro High School 2023-2024 Campus Improvement Plan



Mission Statement

We exist to educate and prepare ALL students to be successful in life beyond high school.

Vision

We wil become the premier high school of the nation by creating a legacy of excellence while inspiring pride in learning.

Values

We will hold one another mututally accountable for a culture that is relationship driven, caring, supportive, takes risks and ensures ALL students learn at HIGH levels.

We commit to implementing best practices while making student-centered, data-driven and research-based decisions.

We commit to collaborating with colleagues to ensure equity in education; that is, ALL students learning at HIGH levels.

We commit to model excellence in learning by being willing, reflective and open-minded in actively improving as educators.

We commit to promote pride in our students, school and profession by seeking success, whether big or small, to celebrate.

Table of Contents

Comprehensive Needs Assessment	4
Needs Assessment Overview	4
Demographics	5
Student Achievement	7
School Culture and Climate	8
Staff Quality, Recruitment, and Retention	9
Curriculum, Instruction, and Assessment	10
Parent and Community Engagement	12
School Context and Organization	13
Technology	14
Priority Problem Statements	15
Comprehensive Needs Assessment Data Documentation	16
Goals	18
Goal 1: We will provide rigorous learning opportunities and curricula that exceed state and national standards to improve the achievement of each student while meeting their individual needs and aspirations.	18
Goal 2: We will focus district resources strategically to maximize learning for all students and eliminate the achievement gaps.	33
Goal 3: We will enhance the character and personal soft-skills development of each student.	36
Goal 4: We will recruit, develop, and retain compassionate, effective, innovative and highly motivated staff.	38
Goal 5: We will provide learning environments that are physically safe and emotionally secure for all students, faculty, and staff.	40
Goal 6: We will develop and implement an active parent and community involvement program to achieve the district mission and objectives.	44
Goal 7: We will align professional development opportunities with the needs of students.	46
Title I Personnel	48
Campus Funding Summary	49

Comprehensive Needs Assessment

Needs Assessment Overview

Needs Assessment Overview Summary

After reviewing the 2022 CNA for all of the different committees, the CEIC determined these to be the top three needs for the campus for the 2022-2023 school year:

- 1) Continued instructional support for all EOC courses to increase student passing rate of state EOC exams.
- 2) Additional Instructional Support via intervention through Math lab targeting students in Algebra I.
- 3) Improved teacher and staff recruitment and retention to have consistency across departments

Demographics

Demographics Summary

Team Members: Caitlin Rook, Emily Cawthon, Amy Wright, Kelli Knepp, Jeremy Durham\

Date: 8/5/21

Agenda: 1) Review and answer questions provided for discussion

- 2) Discuss Demographics at BHS
- 3) Determine Three Greatest Needs
- 4) Brainstorm ideas to meet the needs of the campus
- 5) Complete Self-Assessment/Reflection and Summary Forms

Demographics Strengths

Grand Cental Station Intervention Program

Built in Enrichment time

Horizons program for At-Risk students

Professional Counselor available for high needs students

More CTE course options

Additional CTE certification options

Additional aide in GCS

Read 180 in GCS

Problem Statements Identifying Demographics Needs

Problem Statement 1: lack of minority teachers

Problem Statement 2 (Prioritized): Provide academic support to all student sub-pop via target/intervention classes, research based strategies, etc.

Problem Statement 3: reduce teacher student ratio by adding a 4th lunch

Problem Statement 4 (Prioritized): Provide teacher support via curriculum, district resources, etc

Student Achievement

Student Achievement Summary

Team Members: Eric Heldmen, Emily Breedlove, Hayes Burney, Noah McBryde, Jean Thornton, Paula Jarnagin, Jeremy Bumpers

Date: 8/5/21

Agenda: 1) Review and answer questions provided for discussion

- 2) Discuss Student Achievement at BHS
- 3) Determine Three Greatest Needs
- 4) Brainstorm ideas to meet the needs of the campus
- 5) Complete Self-Assessment/Reflection and Summary Forms

Student Achievement Strengths

Graduation rate above state average

EOC in Bio, ELA 1, ELA 2 and US History above state average

Above average in College Readiness (compared to the state average)

SAT and ACT results show positive gains

Problem Statements Identifying Student Achievement Needs

Problem Statement 1 (Prioritized): Addition support needed for all math students **Root Cause:** Student Math results below the state average, English II subpopulations performing below expectations

Problem Statement 2: Additional support needed for all ELAR students

Problem Statement 3: address chronic absenteesism

Problem Statement 4 (Prioritized): Provide academic support to all student sub-pop via target/intervention classes, research based strategies, etc.

School Culture and Climate

School Culture and Climate Summary

Team Members: Hannah McBryde, Amy Cooper, Jake Boyd, Jessi Kindley, Carrie Rumbo, Brent Smith, Amanda Hoover, Joel Herrington

Date: 8-13-21

Agenda: 1) Review and answer questions provided for discussion

- 2) Discuss School Culture and Climate at BHS
- 3) Determine Three Greatest Needs
- 4) Brainstorm ideas to meet the needs of the campus
- 5) Complete Self-Assessment/Reflection and Summary Forms

School Culture and Climate Strengths

Quality staff of highly qualified teachers and administration

Improvements in school safety

Community support

Problem Statements Identifying School Culture and Climate Needs

Problem Statement 1: Improve communication to staff, students and committee

Problem Statement 2: Staff child care incentive

Problem Statement 3 (Prioritized): Provide facility and technology upgrades

Problem Statement 4 (Prioritized): Provide teacher support via curriculum, district resources, etc

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

Team Members: Vanessa Bailey, Larry Gilley, Shannon Williams, Destiny Pottorf, Jeremy Padilla, Ryan Hood, Kristin Britt, Carol Harkness

Date: 8-13-21

Agenda: 1) Review and answer questions provided for discussion

- 2) Discuss Staff Quality, Recruitment and Retention at BHS
- 3) Determine Three Greatest Needs
- 4) Brainstorm ideas to meet the needs of the campus
- 5) Complete Self-Assessment/Reflection and Summary Forms

Staff Quality, Recruitment, and Retention Strengths

*Mentor program and new teacher orientation

*Recognition of accomplishment for staff and students

*Staff and student recognition and and incentive programs this year have been great; improvement from past

Problem Statements Identifying Staff Quality, Recruitment, and Retention Needs

Problem Statement 1: Continue with positive culture

Problem Statement 2: A checklist of orientation "needs to know" provided to new employees.

Problem Statement 3 (Prioritized): Evaluate the fairness of the workload distribution in those positions that increase the workload by hundreds of students at the high school level

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

Team Members: Mary Helen Kelm - Asst. Principal Jean Thornton - Teacher Silvia Torres- Teacher

Kevin Bailey - Teacher Vanessa Bailey - Teacher

Meeting date: 4/17/19

Agenda: 1) Review and answer questions provided for discussion

- 2) Discuss Curriculum Instruction and Assessment at BHS
- 3) Determine Three Greatest Needs
- 4) Brainstorm ideas to meet the needs of the campus
- 5) Complete Self-Assessment/Reflection and Summary Forms

Curriculum, Instruction, and Assessment Strengths

*PLC planning time together

*Technology to increase student engagement

*Enrichment/Intervention time

*DMAC

*INL

*Tutorials

*GCS

Problem Statements Identifying Curriculum, Instruction, and Assessment Needs

Problem Statement 1: Curriculum for our ELAR department

Problem Statement 2 (Prioritized): Provide teacher support via curriculum, district resources, etc

Problem Statement 3: Time provided by district that allows for creating and grading DOK3 rich curriculum

Problem Statement 4 (Prioritized): Provide academic support to all student sub-pop via target/intervention classes, research based strategies, etc.				
		<i>a</i>		
Brownsboro High School	11 of 52	Campus #107902-00		

Parent and Community Engagement

Parent and Community Engagement Summary

Team Members: Greg Lytle, Jaycie Smith, Morgan Ward, Kristal Holder, Kailey Boyd, Derek Sims, Jacob Pierce, Doug Shaffer

Date: 8/10/21

Agenda: 1) Review and answer questions provided for discussion

- 2) Discuss Parent and Community Engagement at BHS
- 3) Determine Three Greatest Needs
- 4) Brainstorm ideas to meet the needs of the campus
- 5) Complete Self-Assessment/Reflection and Summary Forms

Parent and Community Engagement Strengths

*Numerous intervention strategies

*Involvement in community events and organizations

*Numerous opportunities to challenge students: Bear Academy, Dual Credit, AP, etc.

Problem Statements Identifying Parent and Community Engagement Needs

Problem Statement 1: Healthy family relationships resources

Problem Statement 2: Need to increase community partnerships

Problem Statement 3: Increase the number of opportunities for parents to be involved in the Educational process Root Cause: Parents have limited opportunities to become involved with the academic process due to time constraints with other responsibilities

School Context and Organization

School Context and Organization Summary

Team Members: Stephanie Comstock, Christin Latus, Brittany Gilley, Silvia Torres, Amanda Gwynn, Michelle Stuckey, Rick Connot, Linda Padgett

Agenda: 1) Review and answer questions provided for discussion

- 2) Discuss School Context and Organization at BHS
- 3) Determine Three Greatest Needs
- 4) Brainstorm ideas to meet the needs of the campus
- 5) Complete Self-Assessment/Reflection and Summary Forms

School Context and Organization Strengths

*Multiple ways to disseminate information: Call-outs, social media, marquis, etc

*Systems in place to assist struggling students

*Common team planning time

*Dedicated time to review data

Problem Statements Identifying School Context and Organization Needs

Problem Statement 1: Improving communication among unlike groups and understanding importance of different programs to our students and community.

Problem Statement 2: Being unified in celebrating student achievement across all areas

Problem Statement 3: Maintaining our standard of student success in all aspects of educational opportunities

Technology

Technology Summary

Team Members: Erin Florence, Jennifer Rogers, Kim Fisher, David Sawyer, Daniel England, Duane Parker, Chad Wilson

Date: 8/13/21

Agenda: 1) Review and answer questions provided for discussion

- 2) Discuss Technology at BHS
- 3) Determine Three Greatest Needs
- 4) Brainstorm ideas to meet the needs of the campus
- 5) Complete Self-Assessment/Reflection and Summary Forms

Technology Strengths

*Technical support available quickly

*Students have access to technology

*Projectors/Document cameras available to all

*Chromebooks/Ipads available

Problem Statements Identifying Technology Needs

Problem Statement 1: Need for additional professional development on technology tailored to department need **Root Cause:** Staff development is usually general training, not department specific

Problem Statement 2 (Prioritized): Provide facility and technology upgrades

Priority Problem Statements

Problem Statement 1: Addition support needed for all math students

Root Cause 1: Student Math results below the state average, English II subpopulations performing below expectations

Problem Statement 1 Areas: Student Achievement

Problem Statement 2: Evaluate the fairness of the workload distribution in those positions that increase the workload by hundreds of students at the high school level

Root Cause 2:

Problem Statement 2 Areas: Staff Quality, Recruitment, and Retention

Problem Statement 3: Provide facility and technology upgrades

Root Cause 3:

Problem Statement 3 Areas: School Culture and Climate - Technology

Problem Statement 4: Provide academic support to all student sub-pop via target/intervention classes, research based strategies, etc.

Root Cause 4:

Problem Statement 4 Areas: Demographics - Student Achievement - Curriculum, Instruction, and Assessment

Problem Statement 5: Provide teacher support via curriculum, district resources, etc

Root Cause 5:

Problem Statement 5 Areas: Demographics - School Culture and Climate - Curriculum, Instruction, and Assessment

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Accountability Distinction Designations

Student Data: Assessments

- · State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- SAT and/or ACT assessment data
- PSAT
- Student failure and/or retention rates
- Grades that measure student performance based on the TEKS

Student Data: Student Groups

- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- · Dyslexia data
- Response to Intervention (RtI) student achievement data
- Dual-credit and/or college prep course completion data
- Pregnancy and related services data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- · Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data
- Student surveys and/or other feedback
- · School safety data
- Enrollment trends

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact

Parent/Community Data

• Parent surveys and/or other feedback

Support Systems and Other Data

- Organizational structure data
- Communications data
- Budgets/entitlements and expenditures data

Goals

Goal 1: We will provide rigorous learning opportunities and curricula that exceed state and national standards to improve the achievement of each student while meeting their individual needs and aspirations.

Performance Objective 1: 1.1 Provide 100% of students with the opportunity for career exploration, attainment of college credit, industry certification, and other post-secondary options while obtaining a high school diploma by May 2024. TEA Commissioner Strategic Priority 3 - Connect high school to career and college.

Evaluation Data Sources: 1.1 Students in grades 9-12 will have an increase in the number of college and career readiness opportunities. By 12th grade, all students will be enrolled to continue their education after high school.

Strategy 1 Details	Reviews				
Strategy 1: Promote a college going culture by having all staff display college information in their classrooms/office (such		Formative		Summative	
as posters, banners, brochures, pennants, etc.)	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Campus is seen as clearly promoting higher and continued education. College information is seen on the campus.					
Staff Responsible for Monitoring: Principal					
Funding Sources: - Local					
Strategy 2 Details		Reviews			
Strategy 2: Student progress reports, grades and EOC scores are monitored closely to determine if intervention/tutorials/	ly to determine if intervention/tutorials/ Formative			Summative	
credit recovery/INL/GCS/Read 180 are needed prior to graduation.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: TAPR evidence of all students graduating from high school.					
Staff Responsible for Monitoring: Student Support Team					
Funding Sources: - Local					

Strategy 3 Details	Reviews			
Strategy 3: Continue to offer rigorous levels of educational opportunities including college preparatory, career and		Formative		
technical education. Strategy's Expected Result/Impact: Course registration, completion and monitoring. Staff Responsible for Monitoring: Campus administration, Assistant Superintendent and director of CTE Funding Sources: - Local	Nov	Jan	Mar	May
Strategy 4 Details		Rev	views	
Strategy 4: Ensure every senior has a post-secondary plan leading to college or career.		Formative		Summative
Strategy's Expected Result/Impact: Completed plans. Staff Responsible for Monitoring: Counselors Funding Sources: - Local	Nov	Jan	Mar	May
Strategy 5 Details	Reviews			
Strategy 5: Counselors and CTE director meet with every student to develop a four year plan to design a pathway for students to reach their post-secondary goals.	Nov	Formative Jan	Mar	Summative May
Strategy's Expected Result/Impact: Plans and sign-in sheets. Staff Responsible for Monitoring: Counselors, CTE Director Funding Sources: - Local				
Strategy 6 Details		Rev	views	
Strategy 6: Increase number of programs offering certification opportunities, such as veterinary technician and assist	Formative			Summative
students with process of signing up to test for appropriate certifications. Strategy's Expected Result/Impact: Board approval of additional programs. Staff Responsible for Monitoring: CTE Director, Administrators Funding Sources: - Local	Nov	Jan	Mar	May
Strategy 7 Details	Reviews			
Strategy 7: BISD will develop a district technology plan to ensure that teachers and students have opportunities to utilize		Formative		Summative
and apply various technologies that will enhance instruction and learning. Strategy's Expected Result/Impact: Completed plan. Staff Responsible for Monitoring: Director of Technology Funding Sources: - Local	Nov	Jan	Mar	May

Strategy 8 Details	Reviews			
trategy 8: Provide Bear Academy Program to qualifying students, allowing students to graduate Core Complete with 44		Formative		Summative
College Hours. Strategy's Expected Result/Impact: Continue to increase the number of students successfully completing the Bear Academy program. Staff Responsible for Monitoring: Campus Administration, Student Support Services	Nov	Jan	Mar	May
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 2: 1.2 Increase the number of students taking AP/Honors and the ACT/SAT by 10% by May 2024. TEA Commissioner Strategic Priority 3 - Connect high school to career and college.

Evaluation Data Sources: 1.2 Number of High School student enrolled in AP/Honors classes and taking AP tests will increase by 10% as evidenced by Student enrollment records by May 2024.

Strategy 1 Details		Reviews					
Strategy 1: 1) Links to ACT/SAT preparatory programs will be placed on the College Readiness website.		Formative					
Strategy's Expected Result/Impact: Achieve a 50% participation rate of graduating class taking the SAT/ACT. Staff Responsible for Monitoring: Campus Administration, District Testing Coordinator	Nov	Jan	Mar	May			
Funding Sources: - Local, - SCE, - Title I							
Strategy 2 Details		Rev	iews				
Strategy 2: ACT,SAT and TSI testing available on BHS campus both on weekends and during one school day.	Formative			nd during one school day. Formative	Formative	Formative Sum	
Strategy's Expected Result/Impact: Achieve a 50% participation rate of graduating class taking the SAT/ACT.	Nov	Jan	Mar	May			
Staff Responsible for Monitoring: Campus Administration, District Testing Coordinator Funding Sources: - Local, - SCE, - Title I							
Strategy 3 Details		Rev	iews	•			
Strategy 3: Develop and implement effective plans to identify, recruit, and support students of underrepresented	Formative		Summative				
populations in AP/Pre-AP classes so that student enrollment is representative of overall district students enrollment.	Nov	Jan	Mar	May			
Strategy's Expected Result/Impact: Identification and recruiting plans; increased numbers of underrepresented groups taking AP/Pre-AP classes.							
Staff Responsible for Monitoring: Campus administration, SSS, Counselors, Assistant Superintendent and teachers							
Funding Sources: - Local							
No Progress Accomplished Continue/Modify	X Discor	ntinue		1			

Performance Objective 3: 1.3 Improve the reading/ELA student performance of all student sub-groups by 3% as measured by state, district, and classroom assessments. To be assessed in May 2024. TEA Commissioner Strategic Priority 2 - Build a foundation of reading and math

Evaluation Data Sources: 1.3 Student performance will meet SMART goals as identified by the ELA department.

Strategy 1 Details		Reviews			
Strategy 1: Utilize Inferencing activities to address all essential standards and to specifically address Figure 19B, making		Formative			
complex inferences about text and using text evidence to support understanding. Strategy's Expected Result/Impact: Student formative and summative assessment results. Staff Responsible for Monitoring: Teachers Funding Sources: - Local, - SCE, - Title I	Nov	Jan	Mar	May	
Strategy 2 Details	Reviews				
Strategy 2: Work as Professional Learning Communities to develop more rigorous and challenging questions, prompts and	Formative			Summative	
essons for students at all levels of reading and writing to better prepare students for the rigor of the STAAR EOC tests. Strategy's Expected Result/Impact: Student formative and summative assessment results.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Campus administration and Professional Learning Communities Funding Sources: - Local, - SCE, - Title I					
Strategy 3 Details		Rev	iews	•	
Strategy 3: Utilize the Intervention/Enrichment period to target those students identified as needing extra intervention to		Formative		Summative	
master skills necessary to succeed on State Assessments.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Student formative and summative assessment results. Staff Responsible for Monitoring: Professional Learning Communities Funding Sources: - Local, - SCE, - Title I					

Strategy 4 Details		Reviews		
Strategy 4: Utilize the Enrichment/Intervention period to offer enrichments targeted to improve the number of students		Formative		
achieving Masters on State Assessments. Strategy's Expected Result/Impact: Student formative and summative assessment results.	Nov	Nov Jan Mar		
Staff Responsible for Monitoring: Professional Learning Communities.				
Funding Sources: - Local, - SCE, - Title I				
Strategy 5 Details		Rev	iews	•
Strategy 5: Incorporate technology strategies such as the use of the freerice.com, newsela.com to increase vocabulary,		Formative		Summative
improve inferencing and summarizing skills, and to broaden student's world view for more critical thinking on issues. Increase use of Chromebooks, iPads and projectors to enhance instruction.	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Student formative and summative assessment results.				
Staff Responsible for Monitoring: Teachers, Professional Learning Communities.				
Funding Sources: - Local				
Strategy 6 Details		Rev	views	
Strategy 6: Continue to implement the use of Read 180 to address reading deficits identified in students using Universal		Formative		Summative
Screeners, teacher observations, and STAAR scores.	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Improved reading abilities in students leading to greater students success as demonstrated on formative and summative assessments.				
Staff Responsible for Monitoring: Administration, Teachers				
TEA Priorities: Build a foundation of reading and math				
No Progress Accomplished Continue/Modify	X Discon	ntinue	1	

Performance Objective 4: 1.4 Improve the math student performance of all students and student sub-groups by 3% as measured by state, district, and classroom assessments. To be assessed in May 2024. TEA Commissioner Strategic Priority 2 - Build a foundation of reading and math

Evaluation Data Sources: 1.4 Student performance will meet SMART goals as identified by the math department.

Strategy 1 Details		Reviews			
Strategy 1: Use of manipulatives in all Algebra I and Geometry classes to concretely show students how to manipulate and		Formative			
master solving equations.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Student formative and summative assessment results.					
Staff Responsible for Monitoring: Professional Learning Communities					
Title I:					
2.5					
- TEA Priorities:					
Build a foundation of reading and math					
Funding Sources: - Local, - SCE, - Title I					
Strategy 2 Details	Reviews				
Strategy 2: Analysis of data from both CBAs and CFAs to identify students for targeted intervention or enrichment to be	Formative			Summative	
vided during the in-school Intervention/Enrichment period.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Student formative and summative assessment results.	1101	9411	17141	1,14,1	
Staff Responsible for Monitoring: Campus administration and Professional Learning Communities					
Funding Sources: - Local					
Strategy 3 Details		Rev	views		
Strategy 3: Incorporate technology such as Computers, Chromebooks, Ipads and projectors into the curriculum to support		Formative		Summative	
instruction and increase the performance of students in math.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Student formative and summative assessment results. Increased student					
engagement. Staff Responsible for Monitoring: Student Support Team, Administration, Teachers					
Funding Sources: - Local					

Strategy 4 Details	Reviews			
Strategy 4: Co-Teachers provided in specific math classes to provide a smaller teacher/student ratio and to offer more	Formative			Summative
individualized instruction to students.	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Student formative and summative assessment results. Staff Responsible for Monitoring: Administration, Student Support Team, Counselors				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 5: 1.5 Improve the science student performance of all students and student sub-groups 3% as measured by state, district and classroom assessments to be assessed in May 2024. TEA Commissioner Strategic Priority 2 - Build a foundation of reading and math

Evaluation Data Sources: 1.5 Student performance will meet SMART goals as identified by the science department.

Strategy 1 Details	Reviews				
Strategy 1: Development Common Formative Assessments with particular emphasis on TEKs 8B and 10B, using released	Formative			Summative	
STAAR questions to ensure rigor is appropriate. Strategy's Expected Result/Impact: Student formative and summative assessment results. Staff Responsible for Monitoring: Campus administration and Professional Learning Communities Funding Sources: - Local, - SCE, - Title I	Nov	Jan	Mar	May	
Strategy 2 Details	Reviews				
Strategy 2: Use data analysis from CFAs and CBAs to target students for mandatory reteach, retest of essential standards	Formative S			Summative	
during the in-school intervention period. Strategy's Expected Result/Impact: Student formative and summative assessment results. Staff Responsible for Monitoring: Campus administration and Professional Learning Communities Funding Sources: - Local, - SCE, - Title I	Nov	Jan	Mar	May	
Strategy 3 Details		Reviews			
Strategy 3: Use of technology such as computers, iPads, Chromebooks, Probeware and projectors as a resource to enhance		Formative		Summative	
instruction. Strategy's Expected Result/Impact: Student formative and summative assessment results Staff Responsible for Monitoring: Campus Administration, Science teachers	Nov	Jan	Mar	May	

Strategy 4 Details	Reviews			
Strategy 4: Utilize the Enrichment/Intervention period to offer enrichments targeted to improve the number of students	Formative			Summative
achieving Masters on State Assessments.	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Student formative and summative assessment results.				
Staff Responsible for Monitoring: Campus administration and Professional Learning Communities Funding Sources: - Local				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 6: 1.6 Improve the social studies student performance of all students and student sub-groups by 3% as measured by state, district, and classroom assessments by May 2024. TEA Commissioner Strategic Priority 2 - Build a foundation of reading and math

Evaluation Data Sources: 1.6 Student performance will meet SMART goals as identified by the Social Studies department.

Strategy 1 Details	Reviews			
Strategy 1: Analysis of data from CFAs and CBAs will be used to determine students in need of additional intervention or		Formative		
enrichment during the Intervention period. Strategy's Expected Result/Impact: Student formative and summative assessment results. Staff Responsible for Monitoring: Campus administration and Professional Learning Communities Title I: 2.5, 2.6 Funding Sources: - Local, - SCE, - Title I	Nov	Jan	Mar	May
Strategy 2 Details	Reviews			<u> </u>
Strategy 2: Teachers will better utilize the Intentional Non Learner program for students to complete assignments.	Formative			Summative
Strategy's Expected Result/Impact: Student formative and summative assessment results. Staff Responsible for Monitoring: Teachers, Campus administration and Professional Learning Communities Funding Sources: - Local, - SCE, - Title I	Nov	Jan	Mar	May
Strategy 3 Details		Rev	iews	•
Strategy 3: Social Studies department will use both the Social Studies Blitz and Intervention rotations to better prepare		Formative		Summative
students for annual US History STAAR exam.	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Student formative and summative assessment results. Staff Responsible for Monitoring: Campus Administration, Teachers, Professional Learning Communities Funding Sources: - Local				

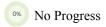
	Strateg	gy 4 Details		Reviews			
Strategy 4: Chromebooks will be used in classes to supplement content with web based research, activities and reviews.			Formative Sur			Summative	
Strategy's Expected Result	•			Nov Jan Mar			May
Staff Responsible for Monit	toring: Teachers, Profess	ional Learning Communities					
	% No Progress	100% Accomplished	Continue/Modify	X Discon	l itinue		

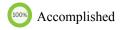
Performance Objective 7: Provide 100% of students identified as needing support through the Limited English Proficient (LEP), At-Risk, 504, Special Education, and Gifted and Talented with research-based instructional strategies, interventions, programs and services that are designed to accelerate their language acquisition and/or improve their academic achievement by May of 2024.

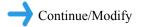
Evaluation Data Sources: Student performance in the aforementioned special populations will improve in all four core areas.

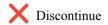
Strategy 1 Details	Reviews				
Strategy 1: The district-endorsed instructional strategies, Rosetta Stone and Imagine Learning, will be used to address the	Formative			Summative	
needs of students identified as LEP. Strategy's Expected Result/Impact: Student formative and summative assessment results. Staff Responsible for Monitoring: Director of Federal Programs, Campus Administration, Teachers and Campus ELL director	Nov	Jan	Mar	May	
Strategy 2 Details		Rev	iews	ı	
Strategy 2: The district-endorsed instructional strategy, Edgenuity, will be used to give students the opportunity to recover		Formative		Summative	
lost credits in credit recovery classes. Strategy's Expected Result/Impact: Student credits as shown on student transcripts. Reduced student drop out rate. Increased graduation rate. Staff Responsible for Monitoring: Assistant Superintendent, Campus Administration, teachers counselors, Student Support Team Title I: 2.5, 2.6	Nov	Jan	Mar	May	
Strategy 3 Details		Rev	iews		
Strategy 3: The district-endorsed instructional strategies of Co-teach and Instructional Support classes are available in all		Formative		Summative	
Core subjects to address the needs of students identified as Special Education students. Strategy's Expected Result/Impact: Student formative and summative assessment Staff Responsible for Monitoring: Director of Special Education, Campus Administration, teachers Title I: 2.6	Nov	Jan	Mar	May	

Strategy 4 Details	Reviews				
Strategy 4: Teachers will participate in professional learning activities aimed at ensuring the general education success of		Formative			
students receiving special education services.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Evidence of implementation of the attended professional learning activity will result in improved student formative and summative assessments.					
Staff Responsible for Monitoring: Director of Special Education, Campus Administration, teachers, counselors					
Strategy 5 Details		Rev	views		
Strategy 5: 9-week data reviews by campus student support will be conducted to assign interventions based on data day		Formative Sum			
analysis activities. The interventions will be used to address the needs of all students, including those at-risk students and those receiving 504 services, Special Education services and students supported through Dyslexia services.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Improvement in student formative and summative assessment results.					
Staff Responsible for Monitoring: Assistant Superintendent, Director of Federal Programs, Student Support Team					
Strategy 6 Details		Rev	views		
Strategy 6: GT students are serviced in Pre-AP and AP courses by teachers who have completed GT training.	Formative Su			Summative	
Strategy's Expected Result/Impact: Student formative and summative assessment results.	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Assistant Superintendent, Campus Administration, Teachers					
Strategy 7 Details		Reviews			
Strategy 7: BHS ARD committees will ensure that Special Education students take the appropriate state assessment as		Formative		Summative	
indicated in the Federal portion of the System Safeguards Report.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Student state testing results. Staff Responsible for Monitoring: Director of Special Education, Campus Administration					
Strategy 8 Details		Rev	views		
Strategy 8: Chromebooks will be provided for use in the ELA ELL classes to address the needs of students identified as		Formative		Summative	
Limited English Proficient (LEP).	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Student improvement on formative and summative assessments.					
Staff Responsible for Monitoring: Director of Special Programs, Campus Administration					
Strategy 9 Details		Rev	views	•	
Strategy 9: Content based ELL classes are provided to support the academic needs of those students identified as English	Formative Summ			Summative	
Language Learners (ELL).		Jan	Mar	May	
			+	1	
Strategy's Expected Result/Impact: Student formative and summative assessment results. Staff Responsible for Monitoring: Campus Adminstration, Counselors, Campus ELL Coordinator					









Goal 2: We will focus district resources strategically to maximize learning for all students and eliminate the achievement gaps.

Performance Objective 1: Brownsboro High School will base 100% of all resource allocation on thorough analysis of student performance data to be monitored by campus administration by May 2024.

High Priority

Evaluation Data Sources: Brownsboro High School will judiciously allocate funds to improve all students' performance across the four core areas.

Strategy 1 Details	Reviews				
Strategy 1: Mandatory placement of students failing STAAR EOC tests into corresponding EOC prep classes for	Formative			Summative	
comprehensive, intense, accelerated instruction. Strategy's Expected Result/Impact: Student schedules, Lesson plans Staff Responsible for Monitoring: Campus Administration, Counselors Title I:		Jan	Mar	May	
2.4, 2.6 - Additional Targeted Support Strategy					
Strategy 2 Details	Reviews				
Strategy 2: Use of Grand Central Station: Students are assigned to this learning lab to assist struggling learners with	Formative			Summative	
comprehensive, intense, accelerated instruction and to provide pre-teaching of concepts. Strategy's Expected Result/Impact: Improved performance on student formative and summative assessment results. Staff Responsible for Monitoring: Campus Administration, Student Support Team, Teachers	Nov	Jan	Mar	May	
Title I: 2.4, 2.6					
Strategy 3 Details	Reviews			•	
Strategy 3: Freshman Orientation (Fish Camp): including presentation, tour, activities, enrollment and schedule pickup,	Formative			Summative	
will assist students in the transition from junior high to high school. Strategy's Expected Result/Impact: Students will more easily acclimate to the high environment resulting in improved grades, fewer counselor referrals and few discipline referrals. Staff Responsible for Monitoring: Campus Administration, Counselors.	Nov	Jan	Mar	May	

Strategy 4 Details	Reviews			
Strategy 4: The Campus Educational Improvement Committee (CEIC) will annually review and report the student	Nov Jan Mar			Summative
achievement results of the EOC Intervention classes to determine whether the program should be continued, modified or discontinued.				ar May
Strategy's Expected Result/Impact: Improved results on state assessments.				
Staff Responsible for Monitoring: Campus Administration, CEIC				
Title I: 2.4, 2.6				
Strategy 5 Details			views	
Strategy 5: The Campus Educational Improvement Committee (CEIC) will annually review and report the student		Formative		Summative
achievement results of Grand Central Station to determine whether it should be continued, modified or discontinued. Strategy's Expected Result/Impact: Improved results on state assessments	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Campus Administration, CEIC				
Strategy 6 Details	Reviews			
regy 6: Credit Recovery computer labs, utilizing the program Edgenuity, will be used to address drop-out prevention.		Formative		Summative
Strategy's Expected Result/Impact: Reduced drop-out rates, Increased graduation rates Staff Responsible for Monitoring: Campus Administration, Teachers	Nov	Jan	Mar	May
Title I:				
2.4, 2.6				
Strategy 7 Details	Reviews			
Strategy 7: Grand Central Station learning lab will be used to address drop-out prevention.		Formative		Summative
Strategy's Expected Result/Impact: Reduced drop-out rates, Increased graduation rates	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Campus Administration, Teachers				
Strategy 8 Details	Reviews			
Strategy 8: The district will pursue grant opportunities to provide instructional resources to support teachers and students.	Formative Sur			Summative
Strategy's Expected Result/Impact: Grant Awards used to improve instruction. Staff Responsible for Monitoring: Curriculum and Instruction		Jan	Mar	May

Strategy 9 Details	Reviews					
Strategy 9: Bear Ambassadors program teams all freshmen with an upper class mentor to provide voth academic and social	Formative			Summative		
support to smooth the transition from junior high to high school. Strategy's Expected Result/Impact: Improved freshmen academic and behavioral performance. Improved		Jan	Mar	May		
graduation rate and attendance rate. Support for at-risk students.						
Staff Responsible for Monitoring: Counselors						
Strategy 10 Details		Rev	riews			
Strategy 10: School administration will closely monitor and enforce the school attendance policy in compliance with state		Formative				
attendance requirements.	Nov	Jan	Mar	May		
Strategy's Expected Result/Impact: Improved school attendance rates Staff Responsible for Monitoring: School Administration						
Stan Responsible for Monitoring. School Administration						
Strategy 11 Details	Reviews			•		
Strategy 11: Implementation of Read 180 to address reading deficits in students identified through the RTI process	Formative			reading deficits in students identified through the RTI process Form		Summative
Strategy's Expected Result/Impact: Improved reading ability as demonstrated by greater success on formative and summative assessments.	Nov	Jan	Mar	May		
Staff Responsible for Monitoring: Campus Administration, teachers						
Title I:						
2.6						
- ESF Levers:						
Lever 5: Effective Instruction						
Strategy 12 Details		Rev	riews			
Strategy 12: Students severely behind in credits will be recommended for acceptance to Horizon Academy.	Formative			Summative		
Strategy's Expected Result/Impact: Reduction in drop-out rate, increase in graduation rate	Nov	Jan	Mar	May		
Staff Responsible for Monitoring: Counselors, Student Support Team						
Title I:						
2.4, 2.6						
No Progress Continue/Modify	X Discor					

Goal 3: We will enhance the character and personal soft-skills development of each student.

Performance Objective 1: 3.1 Brownsboro High School will provide opportunities for 100% of students to develop character and social-skills as measured by improvement in grades, graduation rate and reduction of discipline referrals by May 2024.

Evaluation Data Sources: 3.1 Students' behavior and social skills will be improved and they will contribute positively to the school community.

Strategy 1 Details	Reviews			
Strategy 1: Campus TV monitors will be used to display positive character building traits to develop character and soft-		Summative		
Skills. Strategy's Expected Result/Impact: Documented character activities. Staff Responsible for Monitoring: Campus Administration Funding Sources: - Local	Nov	Jan	Mar	May
Strategy 2 Details		Rev	views	•
Strategy 2: Teachers will work with students in the classroom to develop classroom norms that model healthy soft skills.		Formative	_	Summative
Strategy's Expected Result/Impact: Documented soft skill opportunities/activities. Staff Responsible for Monitoring: Campus administration, Teachers	Nov	Jan	Mar	May
Funding Sources: - Local				
Strategy 3 Details	Reviews			
Strategy 3: Counselors will meet with small groups of students for Soft Skill enrichments.		Formative		Summative
Strategy's Expected Result/Impact: Documented soft skill opportunities/activities. Staff Responsible for Monitoring: Campus Administration, Counselors Funding Sources: - Local	Nov	Jan	Mar	May
Strategy 4 Details		Rev	views	-
Strategy 4: Counselors will work with teachers to provide bullying and violence prevention training for students both	Formative			Summative
within the classroom and during Intervention. Strategy's Expected Result/Impact: Documented soft skill opportunities/activities. Staff Responsible for Monitoring: Counselors, Assistant Superintendent, Teachers	Nov	Jan	Mar	May

Strategy 5 Details	Reviews			
Strategy 5: Campus Discipline plan will be implemented to encourage students to contribute positively to the school	Formative			Summative
environment.	Nov	Nov Jan		May
Strategy's Expected Result/Impact: Reduction in the number of disciplinary referrals. Staff Responsible for Monitoring: Campus Administration				
Strategy 6 Details		Rev	iews	
Strategy 6: Contract with NextStep counseling to provide a LPC to address mental health of students with critical needs.	Formative Su			Summative
Strategy's Expected Result/Impact: Better monitoring and support of students with mental health concerns. Staff Responsible for Monitoring: Counselors	Nov	Jan	Mar	May
No Progress Continue/Modify	X Discor	ntinue		

Goal 4: We will recruit, develop, and retain compassionate, effective, innovative and highly motivated staff.

Performance Objective 1: 4.1 Brownsboro Administration will ensure that 100% of all teaching and paraprofessional staff members meet "Highly Qualified" requirements as part of ESSA. TEA Commissioner Strategic Priority 1 - Recruit, support, retain teachers and principals

Evaluation Data Sources: 4.1 Brownsboro High School will have 100% Highly Qualified Teachers

Strategy 1 Details		Reviews						
Strategy 1: Team norms have been established to promote healthy interactions between staff members and to enhance a		Formative		Summative				
positive school climate for all campus employees. Strategy's Expected Result/Impact: Documented activities; campus climate survey results. Staff Responsible for Monitoring: Campus Principal	Nov	Jan	Mar	May				
Funding Sources: - Local								
Strategy 2 Details		Rev	iews					
Strategy 2: Activities such as jean days, snow cone days, staff shirts, staff appreciation night, etc. create a sense of		Formative		Summative				
community and enhance a positive school climate for all campus employees. Strategy's Expected Result/Impact: Documented activities; campus climate survey results.	Nov Jan		Nov Jan	Jan M	Nov Jan	Nov Jan	Mar	May
Staff Responsible for Monitoring: Campus Principal								
Funding Sources: - Local								
Strategy 3 Details		Rev	iews	•				
Strategy 3: BISD will continue to implement the long-range employee compensation plan as prescribed by TASB	ent the long-range employee compensation plan as prescribed by TASB Formative		Summative					
Strategy's Expected Result/Impact: Board Approved Plan	Nov	Jan	Mar	May				
Staff Responsible for Monitoring: Superintendent, Director of Finance Funding Sources: - Local								
Strategy 4 Details		Reviews						
Strategy 4: BISD administrators will attend local job fairs to recruit highly qualified teachers.	Formative Summ			Summative				
Strategy's Expected Result/Impact: Attendance at job fairs. Staff Responsible for Monitoring: Principals, Director of Staff & Student Services	Nov	Jan	Mar	May				
Funding Sources: - Local								

Strategy 5 Details		Reviews			
Strategy 5: BISD will provide training for campus administrators to ensure compliance with the "Highly Qualified"		Formative		Summative	
requirements.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: All teachers meet the "highly Qualified" criteria					
Staff Responsible for Monitoring: Director of Federal Programs, Director of Staff & Student Services					
Funding Sources: - Title I, - Title II					
Strategy 6 Details		Rev	views		
Strategy 6: All teachers new to teaching will participate in the District Mentoring Program and will be paired with a	Formative			Summative	
mentor. All teachers new to Brownsboro High School will participate in the District Mentoring program and will be partnered with a Buddy teacher. The mentor and buddy teachers will share a common planning time and will work together		Jan	Mar	May	
to create a smooth transition for employment at BHS					
Strategy's Expected Result/Impact: Teacher success in the classroom, teacher retention					
Staff Responsible for Monitoring: District Administration, Campus Administration, Mentor and Buddy teachers					
Strategy 7 Details		Rev	views		
Strategy 7: Teachers will be encouraged to participate in professional growth opportunities provided by the district such as:		Formative		Summative	
Leadership Academy.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Increased Teacher Retention					
Staff Responsible for Monitoring: District and Campus Administration					
No Progress Continue/Modify	X Discor	ntinue			

Goal 5: We will provide learning environments that are physically safe and emotionally secure for all students, faculty, and staff.

Performance Objective 1: 5.1 Brownsboro High School will ensure that all district facilities are 100% safe and well maintained as monitored by the Campus Administration and Director of Maintenance and Operations by May of 2023 Commissioner Strategic Priority 1 - Recruit, support, retain teachers and principals

Evaluation Data Sources: 5.1 Brownsboro High School will provide a facility that is physically safe.

Strategy 1 Details		Reviews								
Strategy 1: The CEIC will ensure that an annual review of building and campus safety is conducted.		Formative		Summative						
Strategy's Expected Result/Impact: Completed Safety Review	Nov	Jan	Mar	May						
Staff Responsible for Monitoring: Campus Administration and Director of Maintenance and Operations.										
Funding Sources: - Local										
Strategy 2 Details		Rev	iews							
Strategy 2: BISD will maintain all district facilities.		Formative Summ								
Strategy's Expected Result/Impact: Schedule of inspections, completed reports	Nov	Nov Jan Mar		May						
Staff Responsible for Monitoring: Director of Maintenance and Operations										
Funding Sources: - Local										
Strategy 3 Details		Rev	iews							
Strategy 3: BISD will develop a BISD long-range facilities plan.	Formative			Summative						
Strategy's Expected Result/Impact: Board approved plan	Nov	Jan	Mar	May						
Staff Responsible for Monitoring: Director of Maintenance and Operations										
Funding Sources: - Local										
Strategy 4 Details		Rev	iews							
Strategy 4: Continue to offer training to increase awareness of student safety and security needs on the campus.		Formative Summat			Formative S			Formative S		
Strategy's Expected Result/Impact: Increased campus security	Nov	Jan	Mar	May						
Staff Responsible for Monitoring: District and Campus Administration, District SRO										
No Progress Continue/Modify	X Discor	ntinue	ı	·						

Goal 5: We will provide learning environments that are physically safe and emotionally secure for all students, faculty, and staff.

Performance Objective 2: 5.2 Brownsboro High School will implement programs that enhance student safety and student relationships for 100% of students by May 2023.

Evaluation Data Sources: 5.2 Brownsboro High School will improve in both student safety and building relationships with students.

Strategy 1 Details		Reviews		
Strategy 1: Suicide prevention training will be conducted with all staff members.		Formative		Summative
Strategy's Expected Result/Impact: Documentation of training.	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Student Support Services, Counselor, District Administration.				
Funding Sources: - Local				
Strategy 2 Details		Rev	riews	
Strategy 2: Counselor will implement District/Campus Counseling Plan to deliver developmentally appropriate services for	Formative			Summative
students through classroom guidance lessons, individual & small group counseling, consultation, individual planning and crisis management.	Nov Jan Mar		Mar	May
Strategy's Expected Result/Impact: Attendance rate of 97%, counselor/AP collaboration to establish protocols for students repeatedly being referred, students being able to identify wellness practices to utilize in their daily lives, student's ability to identify a minimum of 3 skills that will help develop academic potential.				
Staff Responsible for Monitoring: Student Support Services, Counselor, Principal				
Funding Sources: - Local				
Strategy 3 Details		Rev	riews	
Strategy 3: All high school staff will participate in Mandatory Child Sexual Abuse and Prevention Training - to include		Formative		Summative
maltreatment of children.	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Documentation of training.				
Staff Responsible for Monitoring: Student Support Services, Counselor, District Administration				
Funding Sources: - Local				

	Reviews					
	Formative					
Nov	Jan	Mar	May			
	Rev	iews				
	Formative		Summative			
Nov	Jan	Mar	May			
Reviews			Reviews			
Formative			Summative			
Nov	Jan	Mar	May			
	1		1			
	Rev	/iews				
	Formative		Summative			
Nov	Jan	Mar	May			
			1			
	Reviews					
	Formative Summar					
Nov	Jan	Mar	May			
			1			
	Nov	Rev Formative Nov Jan Rev Formative Nov Jan Rev Formative Nov Jan Rev Formative Nov Jan Rev Formative Nov Jan	Formative Nov Jan Mar Reviews Formative Nov Jan Mar			

Strategy 9 Details	Reviews						
Strategy 9: All campuses will annually approve and submit their discipline management plan to the Superintendent.	Formative			Formative Summative			
Strategy's Expected Result/Impact: Submitted plan	Nov	Nov Jan		May			
Staff Responsible for Monitoring: Principal, Assistant Principals							
Funding Sources: - Local							
Strategy 10 Details		Rev	views	•			
Strategy 10: All students will participate in state mandated training over Proper Interaction with Law Enforcement.	Formative Sum			Formative			Summative
Strategy's Expected Result/Impact: Students will be aware of proper behavior when interacting with a law enforcement officer	Nov	Jan	Mar	May			
Staff Responsible for Monitoring: Counselors, Campus Administration, District SRO							
No Progress Accomplished Continue/Modify	X Discor	ntinue					

Goal 6: We will develop and implement an active parent and community involvement program to achieve the district mission and objectives.

Performance Objective 1: 6.1 Brownsboro High School will provide opportunities that will increase parent involvement to 100% and allow all parents to partner in the education of their children. Parent involvement activities will take place between August 2022 and June 2023. Parent participation will be recorded by sign-in sheets and conference logs.

Evaluation Data Sources: 6.1Brownsboro High School will improve parental involvement and building relationships with parents.

Strategy 1 Details		Reviews		
Strategy 1: Teachers will conference (e.g., face-to-face conference, telephone conference, or email) with parents at least		Formative		Summative
once a semester to provide a variety of information that will include:	Nov	Jan	Mar	May
*what the school will do to help students meet performance standards;				
*What the parent can do to help the student's performance;				
*Additional assistance available at the school (Title 1).				
Strategy's Expected Result/Impact: Parent conference/contact logs; 2019-20 Parent Involvement Survey Staff Responsible for Monitoring: Campus Principal				
Title I: 4.1, 4.2				
Funding Sources: - Local				
Strategy 2 Details		Rev	iews	
Strategy 2: Brownsboro High School will use the following strategies to provide parents individual student assessment		Formative	rmative	
results in a language the parent can understand (Title I School wide requirement):	Nov	Jan	Mar	May
*On-line enrollment program and other documentation available in multiple languages.				
*Interpreter available when needed.				
Strategy's Expected Result/Impact: Enrollment program and other materials available in multiple languages. Interpreter available.				
Staff Responsible for Monitoring: Director of Federal Programs, Student Support Services, Counselor				
Title I:				
4.1, 4.2 Funding Sources: - Title I				
runding sources Title I				

Strategy 3 Details		Rev	views	
Strategy 3: All campuses will ensure that the campus and teacher websites are active tools for communicating timely		Formative		Summative
information.	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: All Campus and Teacher websites are up-to-date	1107	1	1,141	11243
Staff Responsible for Monitoring: Principal, Assistant Principals, Campus Webmaster				
Funding Sources: - Local				
Strategy 4 Details		Rev	views	
Strategy 4: The district will administer the campus Parent Involvement Survey and the CEIC will adjust strategies aimed at	Formative			Summative
improving survey response and overall parent involvement.	Nov Jan Mar		an Mar May	May
Strategy's Expected Result/Impact: 2021 Parent Involvement Survey				
Staff Responsible for Monitoring: Director of Federal Programs, Parent Involvement Coordinator; CEIC				
Title I:				
4.1				
Funding Sources: - Local				
Strategy 5 Details		Rev	views	
Strategy 5: Brownsboro High School will provide multiple opportunities for parent participation including but not limited		Formative		Summative
to: Open House, Assemblies, Pep Rallys, Academic Expo and Awards Programs, Title One Meeting and Bear Academy Meetings.	Nov	Jan	Mar	May
Strategy's Expected Result/Impact: Increased parent involvement				
Staff Responsible for Monitoring: Campus Administration, Student Support Services, Counselors, Teachers				
Title I:				
4.1, 4.2				
No Progress Continue/Modify	X Discor	ntinue	1	

Goal 7: We will align professional development opportunities with the needs of students.

Performance Objective 1: 7.1 100% of all instructional staff will participate in professional development activities that will provide opportunities to become more effective and improve student performance by June 1, 2023, as recorded on comp time documentation. Commissioner Strategic Priority 1 - Recruit, support, retain teachers and principals

Evaluation Data Sources: 7.1 Brownsboro High School will become more effective and improve student performance.

Strategy 1 Details		Reviews			
Strategy 1: Brownsboro High School will provide opportunities for teachers to attend and participate in Staff		Formative		Summative	
Development.	Nov	Nov Jan		May	
Strategy's Expected Result/Impact: Agendas; meeting minutes; work products					
Staff Responsible for Monitoring: Campus Principal					
Funding Sources: - Local, - Title I, - Title II					
Strategy 2 Details		Rev	iews		
Strategy 2: Teacher to Teacher training will be provided during campus in-service.	Formative			Summative	
Strategy's Expected Result/Impact: Agendas; meeting minutes; work products	Nov	Jan	Mar	May	
Staff Responsible for Monitoring: Campus Principal					
Funding Sources: - Local, - Title I, - Title II					
Strategy 3 Details		Rev	iews	•	
Strategy 3: All campuses will provide opportunities for same grade subject teachers to collaborate and develop common		Formative		Summative	
assessments and common lesson plans that are horizontally and vertically aligned.	Nov	Jan	Mar	May	
Strategy's Expected Result/Impact: Agendas; meeting minutes; work products					
Staff Responsible for Monitoring: Campus Administration					
Title I:					
2.5					
Funding Sources: - Local					

Strategy 4 Details	Reviews			
Strategy 4: All campuses will ensure staff participation in ESC Region 7 professional development activities.	Formative			Summative
Strategy's Expected Result/Impact: Region 7 professional development log	Nov Jan Mar		Mar	May
Staff Responsible for Monitoring: Campus Administration Funding Sources: - Title I, - Title II				
Strategy 5 Details		Rev	iews	
Strategy 5: The district will provide training for the implementation of the TEKS Resource System, and DMAC.	Formative 5			Summative
Strategy's Expected Result/Impact: Sign-in sheets	Nov	Jan	Mar	May
Staff Responsible for Monitoring: Director of Curriculum and Instruction				
Funding Sources: - Title I, - Title II				
No Progress Continue/Modify	X Discor	tinue	•	•

Title I Personnel

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
LeCandance Shead	BHS Intervention Aide	RtI	

Campus Funding Summary

Local					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1			\$0.00
1	1	2			\$0.00
1	1	3			\$0.00
1	1	4			\$0.00
1	1	5			\$0.00
1	1	6			\$0.00
1	1	7			\$0.00
1	2	1			\$0.00
1	2	2			\$0.00
1	2	3			\$0.00
1	3	1			\$0.00
1	3	2			\$0.00
1	3	3			\$0.00
1	3	4			\$0.00
1	3	5			\$0.00
1	4	1			\$0.00
1	4	2			\$0.00
1	4	3			\$0.00
1	5	1			\$0.00
1	5	2			\$0.00
1	5	4			\$0.00
1	6	1			\$0.00
1	6	2			\$0.00
1	6	3			\$0.00
3	1	1			\$0.00
3	1	2			\$0.00

Local					
Goal	Objective	Strategy	Resources Needed Account Code	Amount	
3	1	3		\$0.00	
4	1	1		\$0.00	
4	1	2		\$0.00	
4	1	3		\$0.00	
4	1	4		\$0.00	
5	1	1		\$0.00	
5	1	2		\$0.00	
5	1	3		\$0.00	
5	2	1		\$0.00	
5	2	2		\$0.00	
5	2	3		\$0.00	
5	2	4		\$0.00	
5	2	5		\$0.00	
5	2	6		\$0.00	
5	2	7		\$0.00	
5	2	8		\$0.00	
5	2	9		\$0.00	
6	1	1		\$0.00	
6	1	3		\$0.00	
6	1	4		\$0.00	
7	1	1		\$0.00	
7	1	2		\$0.00	
7	1	3		\$0.00	
Sub-Total					
			SCE		
Goal	Objective	Strategy	Resources Needed Account Code	Amount	
1	2	1		\$0.00	
1	2	2		\$0.00	
1	3	1		\$0.00	

3

2

\$0.00

	SCE					
Goal	Objective	Strategy	Resources Needed Account Code	Amount		
1	3	3		\$0.00		
1	3	4		\$0.00		
1	4	1		\$0.00		
1	5	1		\$0.00		
1	5	2		\$0.00		
1	6	1		\$0.00		
1	6	2		\$0.00		
		•	Sub-Total	\$0.00		
			Title I			
Goal	Objective	Strategy	Resources Needed Account Code	Amount		
1	2	1		\$0.00		
1	2	2		\$0.00		
1	3	1		\$0.00		
1	3	2		\$0.00		
1	3	3		\$0.00		
1	3	4		\$0.00		
1	4	1		\$0.00		
1	5	1		\$0.00		
1	5	2		\$0.00		
1	6	1		\$0.00		
1	6	2		\$0.00		
4	1	5		\$0.00		
6	1	2		\$0.00		
7	1	1		\$0.00		
7	1	2		\$0.00		
7	1	4		\$0.00		
7	1	5		\$0.00		
Sub-Total						

Title II					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
4	1	5			\$0.00
7	1	1			\$0.00
7	1	2			\$0.00
7	1	4			\$0.00
7	1	5			\$0.00
Sub-Total					\$0.00