

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,622.0	2,556.0	2,596.0
Pupils On Roll Regular Shared-Time	11.0	6.0	6.0
Pupils On Roll Special Ed Full-Time	502.0	501.0	528.0
Pupils On Roll Special Ed Shared-Time	16.0	13.0	13.0
Pupils On Roll SUBTOTAL	3,151.0	3,076.0	3,143.0
Pupils in Private School Placements	25.5	29.0	29.0
Pupils Sent to Other Districts Regular	1.0	4.0	7.0
Pupils Sent to Other Districts Special Ed	8.0	6.0	13.5
Pupils Received	4.0		0.0
Pupils in State Facilities	1.0	2.0	2.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	39,409,587	40,197,779	41,487,430
Total Tuition	10-1300	194,621	130,150	222,612
Unrestricted Miscellaneous Revenues	10-1XXX	237,497	92,980	8,500
Interest Earned On Maintenance Reserve	10-1XXX	0	450	800
Interest Earned On Capital Reserve Funds	10-1XXX	232	120	700
Subtotal - Revenues From Local Sources		39,841,937	40,421,479	41,720,042
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	418,875	418,875	418,875
Extraordinary Aid	10-3131	360,912	267,403	360,912
Categorical Special Education Aid	10-3132	2,137,733	2,137,733	2,137,733
Equalization Aid	10-3176	12,431,553	12,431,553	12,431,553
Categorical Security Aid	10-3177	303,337	303,337	303,337
Adjustment Aid	10-3178	466,287	466,287	466,287
Parcc Readiness Aid	10-3181	0	31,800	31,800
Per Pupil Growth Aid	10-3182	0	31,800	31,800
Professional Learning Community Aid	10-3183	0	30,740	30,740
Other State Aids	10-3XXX	96,468	0	0
Subtotal - Revenues From State Sources		16,215,165	16,119,528	16,213,037
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	40,552	35,935	39,525
Subtotal - Revenues From Federal Sources		40,552	35,935	39,525
Budgeted Fund Balance - Operating Budget	10-303	0	1,016,845	1,267,058
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	578,783
Adjustment For Prior Year Encumbrances		0	284,598	0
Actual Revenues (Over)/Under Expenditures		-371,033	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		55,726,621	57,878,385	59,818,445
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	102,229	89,091	71,260
Title II	20-4451-4455	58,019	54,529	43,620
I.D.E.A. Part B (Handicapped)	20-4420-4429	746,113	707,314	565,840
Total Revenues From Federal Sources		906,361	850,934	680,720
Total Grants And Entitlements		906,361	850,934	680,720
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,855,967	1,967,331	1,862,707
Total Revenues From Local Sources		1,855,967	1,967,331	1,862,707
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	43,253	43,000	0
Total Local Repayment Of Debt		1,899,220	2,010,331	1,862,707
Actual Revenues (Over)/Under Expenditures		102,586	0	0
Total Repayment Of Debt		2,001,806	2,010,331	1,862,707
Total Revenues/Sources		58,634,788	60,739,650	62,361,872
Total Revenues/Sources Net of Transfers		58,634,788	60,739,650	62,361,872

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,408,921	16,751,914	18,860,506
Special Education - Instruction	11-2XX-100-XXX	4,096,891	4,071,835	4,026,102
Basic Skills/Remedial - Instruction	11-230-100-XXX	865,801	848,860	760,641
Bilingual Education - Instruction	11-240-100-XXX	54,817	56,390	62,403
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	251,969	284,205	286,179
School-Sponsored Athletics - Instruction	11-402-100-XXX	543,697	596,840	559,070
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,633,093	2,742,429	2,762,180
Undist. Expenditures - Health Services	11-000-213-XXX	498,016	525,395	494,925
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	805,957	794,786	727,556
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,030,991	1,012,126	937,177
Undist. Expenditures - Guidance	11-000-218-XXX	1,493,208	1,311,008	1,363,024
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,656,906	1,532,324	1,651,906
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,004,214	1,044,794	1,037,815
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	493,599	498,944	488,388
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	21,393	36,236	61,174
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	857,398	1,030,255	1,019,435
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,281,092	2,307,691	2,342,007
Undist. Expend. - Central Services	11-000-251-XXX	833,656	873,391	895,196
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	540,867	565,792	563,682
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,077,553	6,323,848	5,647,973
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,417,578	3,659,777	3,451,662
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,455,916	10,116,742	10,978,831
Total Undistributed Expenditures		33,101,437	34,375,538	34,422,931
Interest Earned On Maintenance Reserve	10-606	0	450	800
Total General Current Expense		55,323,533	56,986,032	58,978,632

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	20,379	156,127	15,510
Facilities Acquisition And Const. Serv.	12-000-400-XXX	308,016	94,542	746,342
Capital Reserve - Transfer To Capital Projects	12-000-400-931	10,563	0	0
Increase In Capital Reserve	10-604	0	578,783	0
Interest Deposit To Capital Reserve	10-604	0	120	700
Total Capital Outlay		338,958	829,572	762,552
Transfer Of Funds To Charter Schools	10-000-100-56X	64,130	62,781	77,261
General Fund Grand Total		55,726,621	57,878,385	59,818,445
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	102,229	89,091	71,260
Title II	20-XXX-XXX-XXX	58,019	54,529	43,620
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	746,113	707,314	565,840
Total Federal Projects	20-XXX-XXX-XXX	906,361	850,934	680,720
Total Special Revenue Funds		906,361	850,934	680,720
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,001,806	2,010,331	1,862,707
Total Debt Service Funds		2,001,806	2,010,331	1,862,707
Total Expenditures/Appropriations		58,634,788	60,739,650	62,361,872
Total Expenditures Net of Transfers		58,634,788	60,739,650	62,361,872

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,949,992	2,127,574	2,364,479	1,151,876
--Repayment of Debt	102,588	2	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	208,440	398,109	852,012	273,929
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	222,829	223,276	223,726	224,526
--Legal Reserve	289,565	91,126	54,455	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	578,783	578,783
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,878	\$15,729	\$16,708	\$16,479	\$16,819
Total Classroom Instruction	\$8,351	\$8,786	\$9,387	\$9,016	\$9,671
Classroom-Salaries and Benefits	\$7,949	\$8,306	\$8,824	\$8,409	\$8,926
Classroom-General Supplies and Textbooks	\$210	\$212	\$270	\$314	\$435
Classroom-Purchased Services	\$192	\$268	\$294	\$293	\$310
Total Support Services	\$2,653	\$2,869	\$2,856	\$2,811	\$2,762
Support Services-Salaries and Benefits	\$2,518	\$2,702	\$2,690	\$2,636	\$2,551
Total Administrative Costs	\$1,691	\$1,786	\$1,886	\$1,898	\$1,896
Administration Salaries and Benefits	\$1,517	\$1,599	\$1,679	\$1,642	\$1,679
Total Operations and Maintenance of Plant	\$1,790	\$1,872	\$2,112	\$2,308	\$2,065
Operations and Maintenance-Salaries and Benefits	\$1,022	\$1,065	\$1,068	\$1,079	\$1,111
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$295	\$309	\$346	\$344	\$325
Total Equipment Costs	\$15	\$7	\$4	\$51	\$5
Legal Costs	\$33	\$33	\$44	\$59	\$43
Employee Benefits as a percentage of salaries*	29.84%	30.33%	35.87%	29.58%	30.69%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Township installed Turf Field on HS property and maintains same	0
Others	Summer transportation for Township recreation program and summer camp	0
Others	Co-Op purchasing such as MRESC	0
Others	Participate in purchasing consortium Ed-Data	0
Others	Jointure with municipality/public works re paving bids	0
Others	Municipality contribution towards HS/MS Generator Installation and maintenance	0
Others	Participate in Workers Comp Pooled Insurance Program (PIP) and School Alliance Insurance Fund (SAIF)	0
Others	Vehicle maintenance by school mechanics for Township recreation and Dial A Ride vehicles	0
Others	MRESC ACES Electric pool	0
Others	Snow removal, garbage removal, equipment sharing such as backhoes, excavation, sidewalk/concrete and pothole repairs, vehicle fuel pumping station, wash rack to clean underside of vehicles, salt for roads/driveways	0
Others	Software subscription shared with Township for technical vehicle manuals and weather updates	0
Others	School facilities available for childcare operator	0
Others	Share two bays located at municipal DPW for bus and maintenance vehicle maintenance	0
Others	Participate in telecommunication connectivity consortium	0
Others	Joint use and upkeep of school and Township recreation fields	0
Others	Jefferson childcare program - provide transportation services for trips and summer programs	0
Others	Township shares services of its Licensed Sewer Treatment Plant Operator	0
Others	Police substation on HS/MS campus	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	40,842,604
(B) Estimated Net Taxable Valuation (as of 10/01/16)	2,560,743,500
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.5950
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	42,692,935
(E) Estimated Net Taxable Valuation (as of 10/01/16)	2,560,743,500
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.6672

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	40,842,604
(H) Estimated Equalized Valuation (as of 10/01/16)	2,673,568,068
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5276
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	42,692,935
(K) Estimated Equalized Valuation (as of 10/01/16)	2,673,568,068
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.5969

NAME=Alan Meacham

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$78,151
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$795
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,012
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 20 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alan Meacham

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Blake Vichengrad

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,923
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 20 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Blake Vichengrad

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dora Zeno

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$179,193
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,659
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,122
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 35% of daily rate, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 35 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dora Zeno

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeanne Howe

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$168,657
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$11,409
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,704
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 35% of daily rate, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 35 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeanne Howe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Yuhas

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$92,648
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,220
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,196
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 23 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Yuhas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick Tierney

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/05/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,560
Total Bonuses Amount	\$25,102
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,822
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 35% of daily rate, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 35 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patrick Tierney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Gherardi

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$99,108
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,720
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,529
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 25 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Gherardi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rita Giacchi

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$96,390
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,122
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 30 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rita Giacchi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Fleming

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$112,322
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,720
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,800
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 25 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Fleming

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shannon Wilson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$90,420
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,220
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,651
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 22 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shannon Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Vogel

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$91,504
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,799
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, max of 25 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Vogel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	