

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,716.0	2,622.0	2,542.0
Pupils On Roll Regular Shared-Time	10.0	11.0	10.0
Pupils On Roll Special Ed Full-Time	488.0	502.0	500.0
Pupils On Roll Special Ed Shared-Time	18.0	16.0	16.0
Pupils On Roll SUBTOTAL	3,232.0	3,151.0	3,068.0
Pupils in Private School Placements	28.0	25.5	34.0
Pupils Sent to Other Districts Regular	1.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	4.0	8.0	8.0
Pupils Received	3.0	4.0	1.0
Pupils in State Facilities		1.0	1.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,389,377	39,409,587	40,197,779
Total Tuition	10-1300	229,389	65,617	187,398
Unrestricted Miscellaneous Revenues	10-1XXX	103,270	88,277	8,500
Interest Earned On Maintenance Reserve	10-1XXX	0	350	450
Interest Earned On Capital Reserve Funds	10-1XXX	111	25	120
Subtotal - Revenues From Local Sources		38,722,147	39,563,856	40,394,247
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	418,875	418,875	418,875
Extraordinary Aid	10-3131	267,403	385,000	267,403
Categorical Special Education Aid	10-3132	2,137,733	2,137,733	2,137,733
Equalization Aid	10-3176	12,431,553	12,431,553	12,431,553
Categorical Security Aid	10-3177	303,337	303,337	303,337
Adjustment Aid	10-3178	466,287	0	466,287
Parcc Readiness Aid	10-3181		0	31,800
Per Pupil Growth Aid	10-3182		0	31,800
Professional Learning Community Aid	10-3183		0	30,740
Other State Aids	10-3XXX	92,387	529,887	0
Subtotal - Revenues From State Sources		16,117,575	16,206,385	16,119,528
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	80,118	35,866	35,935
ARRA/SEMI Revenue	10-4210	9,404	0	0
Subtotal - Revenues From Federal Sources		89,522	35,866	35,935
Budgeted Fund Balance - Operating Budget	10-303	0	1,060,314	1,016,845
Adjustment For Prior Year Encumbrances		0	82,824	0
Actual Revenues (Over)/Under Expenditures		289,790	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Operating Budget		55,219,034	56,949,245	57,566,555
Grants and Entitlements:				
Revenues from Federal Sources:				
Title I	20-4411-4416	83,299	102,599	83,801
Title II	20-4451-4455	58,833	58,019	49,316
I.D.E.A. Part B (Handicapped)	20-4420-4429	730,368	746,113	634,196
Total Revenues From Federal Sources		872,500	906,731	767,313
Total Grants And Entitlements		872,500	906,731	767,313
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,955,274	1,855,967	1,967,331
Total Revenues From Local Sources		1,955,274	1,855,967	1,967,331
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	44,883	43,253	43,000
Budgeted Fund Balance	40-303	0	102,588	0
Total Local Repayment Of Debt		2,000,157	2,001,808	2,010,331
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		2,000,156	2,001,808	2,010,331
Total Revenues/Sources		58,091,690	59,857,784	60,344,199
Total Revenues/Sources Net of Transfers		58,091,690	59,857,784	60,344,199

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,662,772	16,162,714	16,698,921
Special Education - Instruction	11-2XX-100-XXX	4,316,703	4,257,186	3,951,553
Basic Skills/Remedial - Instruction	11-230-100-XXX	860,834	840,808	822,860
Bilingual Education - Instruction	11-240-100-XXX	54,133	55,434	54,390
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	252,192	261,013	278,205
School-Sponsored Athletics - Instruction	11-402-100-XXX	523,488	565,189	573,718
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,534,859	2,892,716	2,781,915
Undist. Expenditures - Health Services	11-000-213-XXX	515,465	514,030	513,579
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	851,813	857,841	777,991
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	749,901	956,680	939,957
Undist. Expenditures - Guidance	11-000-218-XXX	1,463,892	1,478,100	1,270,300
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,616,634	1,606,370	1,505,652
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	955,140	1,000,384	1,013,660
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	467,966	481,698	483,571
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	23,498	26,192	34,100
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	846,799	1,015,163	900,290
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,214,246	2,502,549	2,256,991
Undist. Expend. - Central Services	11-000-251-XXX	756,521	952,848	822,585
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	524,680	527,166	531,964
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,980,629	5,267,538	5,594,161
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,143,386	3,435,355	3,546,148
Personal Services - Employee Benefits	11-XXX-XXX-2XX	10,055,975	10,733,527	12,068,058
Total Undistributed Expenditures		31,701,404	34,248,157	35,040,922
Interest Earned On Maintenance Reserve	10-606	0	350	450
Total General Current Expense		53,371,526	56,390,851	57,421,019

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	46,505	15,563	12,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,007,236	478,667	94,542
Capital Reserve - Transfer To Capital Projects	12-000-400-931	735,086	0	0
Interest Deposit To Capital Reserve	10-604	0	25	120
Total Capital Outlay		1,788,827	494,255	106,862
Transfer Of Funds To Charter Schools	10-000-100-56X	58,681	64,139	38,674
General Fund Grand Total		55,219,034	56,949,245	57,566,555
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	83,299	102,599	83,801
Title II	20-XXX-XXX-XXX	58,833	58,019	49,316
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	730,368	746,113	634,196
Total Federal Projects	20-XXX-XXX-XXX	872,500	906,731	767,313
Total Special Revenue Funds		872,500	906,731	767,313
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,000,156	2,001,808	2,010,331
Total Debt Service Funds		2,000,156	2,001,808	2,010,331
Total Expenditures/Appropriations		58,091,690	59,857,784	60,344,199
Total Expenditures Net of Transfers		58,091,690	59,857,784	60,344,199

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,574,363	1,949,992	2,117,502	1,137,328
--Repayment of Debt	0	102,588	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	743,415	208,440	208,465	208,585
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	222,384	222,829	223,179	223,629
--Legal Reserve	252,894	289,565	36,671	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	102,587	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,547	\$14,878	\$15,579	\$15,940	\$16,708
Total Classroom Instruction	\$8,176	\$8,351	\$8,728	\$8,782	\$9,387
Classroom-Salaries and Benefits	\$7,818	\$7,949	\$8,159	\$8,199	\$8,824
Classroom-General Supplies and Textbooks	\$230	\$210	\$287	\$265	\$270
Classroom-Purchased Services	\$128	\$192	\$283	\$318	\$294
Total Support Services	\$2,536	\$2,653	\$2,722	\$2,851	\$2,856
Support Services-Salaries and Benefits	\$2,389	\$2,518	\$2,565	\$2,689	\$2,690
Total Administrative Costs	\$1,584	\$1,691	\$1,767	\$1,944	\$1,886
Administration Salaries and Benefits	\$1,409	\$1,517	\$1,565	\$1,596	\$1,679
Total Operations and Maintenance of Plant	\$1,878	\$1,790	\$1,946	\$1,933	\$2,112
Operations and Maintenance-Salaries and Benefits	\$976	\$1,022	\$1,032	\$1,051	\$1,068
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$278	\$295	\$312	\$320	\$346
Total Equipment Costs	\$3	\$15	\$0	\$5	\$4
Legal Costs	\$28	\$33	\$42	\$43	\$44
Employee Benefits as a percentage of salaries*	30.62%	29.84%	32.56%	31.67%	35.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	8000	Pre K Handicapped Tchr Salaries	227,604	One less class section
1	8020	PreK Aides	117,874	One Less Aide
1	6500	BD Teacher Salaries	403,400	New MD Teacher
1	150	Morris County Vocational Technical Sschool	109,200	Anticipate 15 students @\$Environmental Sciences Academy @\$7,280/pp
1	6520	MD Aides	74,725	Less # Aides
1	88740	Total Federal Projects	157,285	Anticipate @20% Less than Current FY
1	300	Teens N Tots	1,000	Student Training Program Parent Contribution
1	7020	Resource Program Aides	160,600	Need to adjust Adjusted 15/16 Column Transfer should be in another account
1	7520	Autism Aides	145,893	Breakage new hires
1	7600	Autism Supplies	2,100	Additional Supply Allocation
1	73080	Instr Equipment	4,200	Gym Team Benches
2	150	Tuition Other LEA	78,198	Receive HS Student with 1:1 Aide
2	300	Interest Income	7,500	Interest Income

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Township installed Turf Field on HS property and maintains same	0
Others	Summer transportation for Township recreation program and summer camp	0
Others	Co-Op purchasing such as MRESC	0
Others	Participate in purchasing consortium Ed-Data	0
Others	Jointure with municipality/public works re paving bids	0
Others	Municipality contribution towards HS/MS Generator Installation and maintenance	0
Others	Participate in Workers Comp Pooled Insurance Program (PIP) and School Alliance Insurance Fund (SAIF)	0
Others	Vehicle maintenance by school mechanics for Township recreation and Dial A Ride vehicles	0
Others	MRESC ACES Electric pool	0
Others	Snow removal, garbage removal, equipment sharing such as backhoes, excavation, sidewalk/concrete and pothole repairs, vehicle fuel pumping station, wash rack to clean underside of vehicles, salt for roads/driveways	0
Others	Software subscription shared with Township for technical vehicle manuals and weather updates	0
Others	School facilities available for childcare operator	0
Others	Share two bays located at municipal DPW for bus and maintenance vehicle maintenance	0
Others	Participate in telecommunication connectivity consortium	0
Others	Joint use and upkeep of school and Township recreation fields	0
Others	Jefferson childcare program - provide transportation services for trips and summer programs	0
Others	Township shares services of its Licensed Sewer Treatment Plant Operator	0
Others	Police substation on HS/MS campus	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	39,803,683
(B) Estimated Net Taxable Valuation (as of 10/01/15)	2,508,395,300
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.5868
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	41,819,449
(E) Estimated Net Taxable Valuation (as of 10/01/15)	2,508,395,300
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.6672

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	39,803,683
(H) Estimated Equalized Valuation (as of 10/01/15)	2,614,818,405
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5222
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	41,819,449
(K) Estimated Equalized Valuation (as of 10/01/15)	2,614,818,405
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.5993

NAME=Dora Zeno

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$174,652
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,659
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,511
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 35% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement, max of 35 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dora Zeno

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeanne Howe

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$164,383
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,659
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,128
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 35% of daily rate, max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement, max of 35 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeanne Howe

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Yuhas

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$90,168
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Yuhas

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patrick Tierney

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/05/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,560
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,822
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 35% of daily rate, Max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement, max of 35 days at daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patrick Tierney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Gherardi

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	N/A
Base Annual Salary Amount	\$95,455
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	19
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Gherardi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Rita Giacchi

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$91,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Rita Giacchi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Fleming

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$109,316
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max. %15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Fleming

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Shannon Wilson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$88,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shannon Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Vogel

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$89,055
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 25% of daily rate, max. \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Vogel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	