



LONG RANGE FACILITIES PLANNING COMMITTEE

*A Solid Foundation for a Successful **Future***

Meeting #5 – December 13, 2023

Objectives

Share some additional information about:

Projects

GISD Master Plan

Bonding Capacity

LRFPC Recommendation



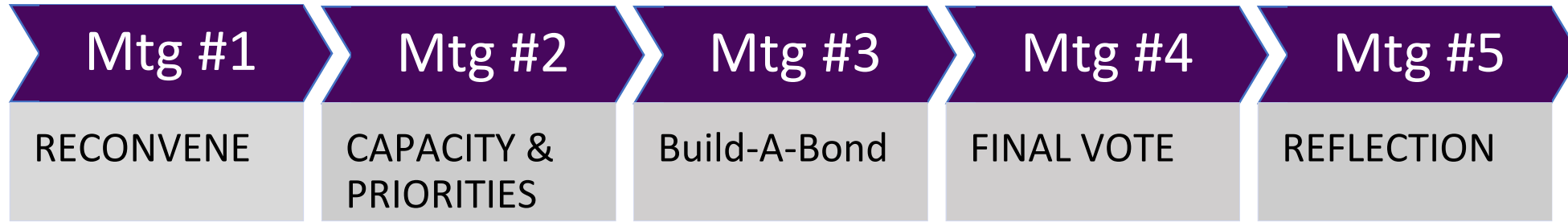
LONG RANGE
FACILITIES PLANNING
COMMITTEE

*A Solid Foundation for a Successful **Future***



RECAP

Committee Process



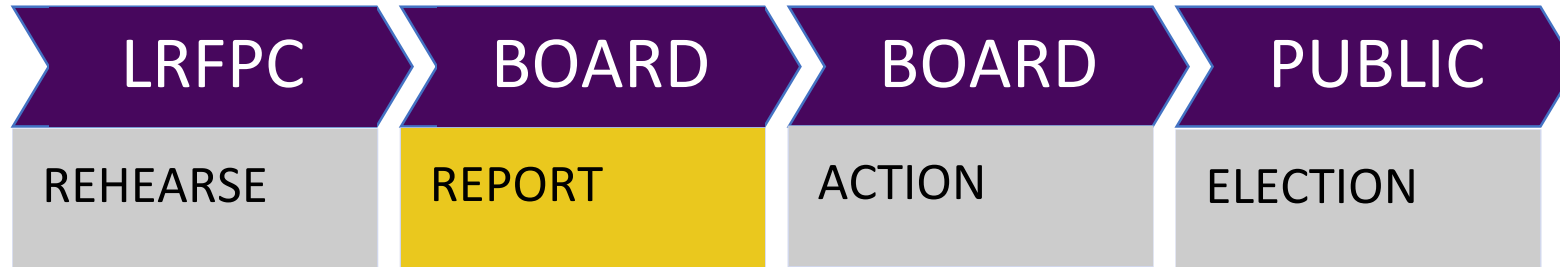
-Communications
-2021 Projects

-What do we need to include?
-Cost, needs, community support

-Project Review
-Project Selection

-Project Updates & Changes
-Final Vote

-Community Support
-Election Realities



-Recommendation

LRFPC Makes a Recommendation
Monday, Dec 18

Call Election
Monday, January 22

May 2024

Build-a-Bond Results

	A	B	C	D	E	F	G	P	Q	R
1				Meeting 3			Meeting 4	FINAL VOTE		
2	TOTAL BOND (INCLUDED IN ALL 7 GROUPS):		Mod. Growth:	\$131,108,841			\$312,764,004	\$324,589,573	37	# Voters
3	TOTAL BOND (INCLUDED IN 5 OR MORE GROUPS):		Mod. Growth:	\$261,072,961			\$325,797,386		70%	Consensus
4										
5	Projects		Project Ranking (Mtg. 2)	Project Ranking (Mtg. 3)	Mod. Growth Est. Needed Date	Total Project Cost	Include?	Include?	Final Vote	
7	SPED	New Buses (24 buses over 4 years)*	ALT			\$3,103,290	7	YES	37	
8		R.B. Godley Renovations*	4.79	7	8/1/2025	\$22,680,990	8	YES	37	
9		Legacy Elementary Renovations*	4.79	7	8/1/2025	\$14,054,782	8	YES	37	
10		New Elementary #4 (740 students)	4.70	7	8/1/2027	\$81,874,584	8	YES	37	
12	SPED	New Transportation Facility* w/ CTE	ALT		8/1/2026	\$7,631,654	4	YES	37	
13		Districtwide Safety & Security Improvements	4.31	7		\$1,200,000	7	YES	37	
14		Godley MS Addition & Renovation (1,200 students total)	4.79	6	8/1/2026	\$112,900,935	8	YES	37	
15		Districtwide Technology Upgrades*	4.62	6		\$2,348,500	7	YES	37	
16		Bond Contingency	3.89	6		\$10,000,000	7	YES	37	
18	SPED	Pave Home Stadium Parking Lot	ALT		8/1/2026	\$2,901,844	8	YES	37	
19		Ag Project Center Addition	3.25	4	8/1/2025	\$4,193,915	5	YES	27	
20		Locker rooms for Tennis & Ag	2.79	4	8/1/2025	\$2,955,569	6	YES	32	
21		Performing Arts Center (1,200 seats)	4.06	3	8/1/2030	\$44,377,647	6	YES	27	
25	SPED	6th Grade Campus Life-cycle Replacements Only	ALT		8/1/2028	\$9,022,265	7	YES	34	
28	SPED	SPED* Addition	ALT		8/1/2026	\$5,343,598	8	YES	37	
37										
38					Color Legend					
39		*Postponed 2021 Bond Project (Partial)			<=3 years	For non-growth related projects, date shown is tentative opening date based on cost escalation values included.				
40		*Postponed 2021 Bond Project (All)			4-5 years					
41		Project list includes all projects recommended by LRFPC for May 2023 bond.			6-7 years					
42		LRFPC to review and determine which projects will be recommended for May 2024 bond.			8+ years					
43										

Communication

Facts & Information

- Bond projects & estimated costs
- Enrollment growth
- Age and condition of facilities
- Tax rate and financial information
- Bond planning
- Construction updates
- Ballot language
- Voter registration
- Election dates, times & polling locations

Advocacy

- Vote FOR / Vote AGAINST
- Best solution / Countless extras
- Fantastic / Wasteful
- State-of-the-art / Unnecessary
- Need / Wish list

Ballot Language

FOR _____

THE ISSUANCE OF \$324,589,573 OF BONDS BY THE GODDARD COUNTY INDEPENDENT SCHOOL DISTRICT FOR THE CONSTRUCTION,

AGAINST _____

RENOVATION, ACQUISITION AND EQUIPMENT OF SCHOOL FACILITIES IN THE DISTRICT (INCLUDING, BUT NOT LIMITED TO,

IMPROVEMENTS TO ENHANCE SAFETY AND SECURITY), INCLUDING THE ACQUISITION OF LAND THEREFOR AND THE PURCHASE OF SCHOOL BUSES AND VEHICLES AND LEVYING THE

REFLECTION

A photograph of a graduation ceremony at night, featuring graduates in caps and gowns seated in rows. A large firework is exploding in the dark sky above them. The image is overlaid with a semi-transparent purple filter.

FINALIZE LRFPC RECOMMENDATION

Calendar

Board Recommendation Dec. 18!

Godley High School, 6:00PM

Please Attend!
Your support of the final
recommendation speaks
volumes.

★ Spokesperson volunteers to give recommendation?

	Date	Location
Meeting 1	Wednesday, October 4	Godley High School
Meeting 2	Wednesday, October 25	Godley Middle School
Meeting 3	Wednesday, November 1	R.B. Godley Elementary
Meeting 4	Wednesday, November 15	Pleasant View Elementary
Recommendation	Monday, December 18	Godley High School
Board Meeting	Monday, January 22	Godley High School

Communications

- Shared Google drive- “Long Range Facility Planning 2023”
 - Presentations and other supporting materials
 - Exit Ticket Q&A
- www.godleyisd.net/longrange
 - Meeting summaries
- Bond/Construction Website <https://www.godleyisdbond.com/>



LONG RANGE FACILITIES PLANNING COMMITTEE

*A Solid Foundation for a Successful **Future***