Capital Asset Advisory Committee
2018 Capital Improvement Program
Third Quarter 2019 Update

September 5, 2019

JEFFCO PUBLIC SCHOOLS

3Q-2019 Update

- Program Financial Status
  - 2019 - Anticipated Spend - $70 M;
  - Spent to Date: $52.99M
    - District Projects: $26.2M
    - Charter Projects/Debt Payoff: $19.8M
    - 6800 Joyce St. Purchase (North Transportation): $7.0M
  - Encumbered: $20M

JEFFCO PUBLIC SCHOOLS

3Q-2019 Update

Site	Status								
	Consultant Selection	Contractor Selection	Design Advisory Group	Schematic Design	Design Development	Construction Documents	Pricing	Construction	Percent Complete
1Q2019 PROJECTS									
Addition/Remodel, Replacement									
Alameda Intl - Addition/Remodel									
Arvada HS - Addition/Remodel									
Columbine HS Addition/Remodel									
Green Mountain HS Addition/Remodel									
Kendrick Lakes ES Replacement									
Three Creeks K-8 Addition									
Wilmot ES Addition									
Track & Artificial Turf Fields									
Arvada HS									80%
Chatfield HS									98%
Conifer HS									80%
Dakota Ridge HS									90%
Evergreen HS									100%
Lakewood HS									95%
Ralston Valley HS									85%
West Jefferson MS									80%
Paving Projects									
Devinny ES									100%
Evergreen MS									100%
Hackberry Hill ES									100%
Maple Grove ES									100%
Parmalee ES									100%
Peck ES									100%

JEFFCO PUBLIC SCHOOLS

3Q-2019 Update

Site	PROGRESS								
	Consultant Selection	Contractor Selection	Design Advisory Group	Schematic Design	Design Development	Construction Documents	Pricing	Construction	Percent Complete
1Q2019 PROJECTS									
Playground Projects									
Belmar ES									100%
Columbine Hills ES									100%
Eiber ES									100%
Free Horizon Montessori									100%
Patterson ES									100%
Ralston ES									100%
Welchester ES									100%
Wilmore-Davis ES									95%
Roofing									
Lakewood HS									100%
Ralston Valley HS									100%
Eiber ES									100%
Green Gables ES									100%
Wilmot ES									100%
Security									
IT Cameras - Districtwide									20%
Security Locks -Districtwide									85%
Site Lighting - 6 sites									100%
Fire Alarm Upgrades									100%
Security Glazing Replacement									5%

JEFFCO PUBLIC SCHOOLS

3Q-2019 Update

Site	Status								
	Consultant Selection	Contractor Selection	Design Advisory Group	Schematic Design	Design Development	Construction Documents	Pricing	Construction	Percent Complete
3Q2019 PROJECTS									
Addition/Remodel, Replacement or New									
Conifer HS Addition/Remodel									
Bell MS Addition									
Manning MS Addition									
South Warren Tech Facility									
Wayne Carle MS Addition									
Track & Artificial Turf Fields									
Arvada West HS Track									
Golden HS Track									
Green Mountain HS									
Pomona HS									
Standley Lake HS									
Paving Projects									
Columbine Hills ES									
Everitt MS									
Lawrence ES									
Mitchell ES									
Ryan ES									

JEFFCO PUBLIC SCHOOLS

3Q-2019 Update

Site	Status								
	Consultant Selection	Contractor Selection	Design Advisory Group	Schematic Design	Design Development	Construction Documents	Pricing	Construction	Percent Complete
3Q2019 PROJECTS									
Efficiency & Future Ready									
Adams ES									
Arvada K-8									
Belmar ES									
Brady Option									
Coronado ES									
Dutch Creek ES									
Eiber ES									
Foothills ES									
Green Gables ES									
Hackberry Hill ES									
Hutchinson ES									
Kullerstrand ES									
Lukas ES									
Ralston ES									
Semper ES									
Stober ES									
Vivian ES									
Welchester ES									
Witt ES									

JEFFCO PUBLIC SCHOOLS

3Q-2019 Update

Site	Status								
	Consultant Selection	Contractor Selection	Design Advisory Group	Schematic Design	Design Development	Construction Documents	Pricing	Construction	Percent Complete
3Q2019 PROJECTS									
Playground Projects									
Allendale ES									
Fletcher Miller Special									
Kendallvue ES									
Sheridan Green ES									
Stott ES									
Vanderhoof ES									
Westridge ES									
Roofing									
Columbine Hills ES									
Green Mountain ES									
Lasley ES									
Parr ES									
Patterson ES									
Security									
IT Cameras - Districtwide									
Security Locks -Districtwide									
Site Lighting - 6 sites									
Fire Alarm Upgrades									
Security Glazing Replacement									
Flooring Replacement									
Carpet Replacement - 5 Sites									

JEFFCO PUBLIC SCHOOLS

3Q-2019 Update

Site	Status								
	Consultant Selection	Contractor Selection	Design Advisory Group	Schematic Design	Design Development	Construction Documents	Pricing	Construction	Percent Complete
3Q2019 PROJECTS									
1Q 2019 Fixtures, Furnishings & Equipment (FF&E)									
Arvada K-8									100%
West Jefferson MS									100%
3Q 2019 Fixtures, Furnishings & Equipment (FF&E)									
Adams ES									
Belmar ES									
Eiber ES									
Foothills ES									
Fremont ES									
Green Gables ES									
Hutchinson ES									
Lukas ES									
Stober ES									
Welchester ES									
Witt ES									
Kendrick Lakes ES									
Three Creeks K-8									
Wilmot ES									

JEFFCO PUBLIC SCHOOLS

Complete









Creighton MS – 8 Classroom Addition

Larson Incitti - Roche Constructors

Issue – First floor flooded 4 days ago – lower portion of drywall and carpet needed to be removed – will open without carpet 1st floor

Complete







Creighton MS – Furniture
Meteor

Complete











Ken Caryl MS – 8 Classroom Addition
HCM – Phipps Construction

Issue – Locker delivery delay

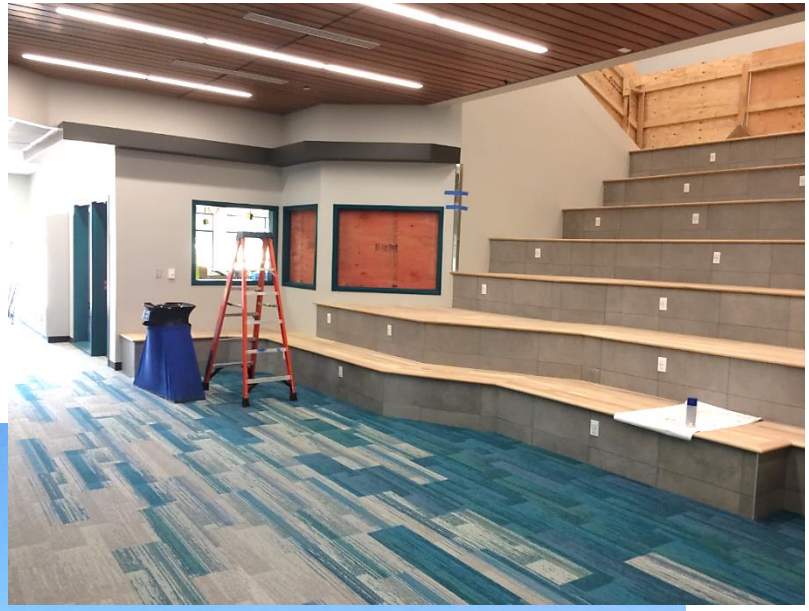
Complete



Ken Caryl MS – Furniture
OfficeScapes – Pepco – Virco

Complete







Summit Ridge MS – 8 Classroom Addition

Hollis & Miller – Roche Constructors

Issue – Handrails

Complete



Summit Ridge MS – Furniture
OfficeScapes - Virco

Complete



Evergreen HS Storm Water– Piping Replacement
Anderson & Hastings - C&L Water Solutions

Complete

Hackberry Hill ES



Devinny ES



Paving – 2 Schools

JVA - Asphalt Specialties

Complete





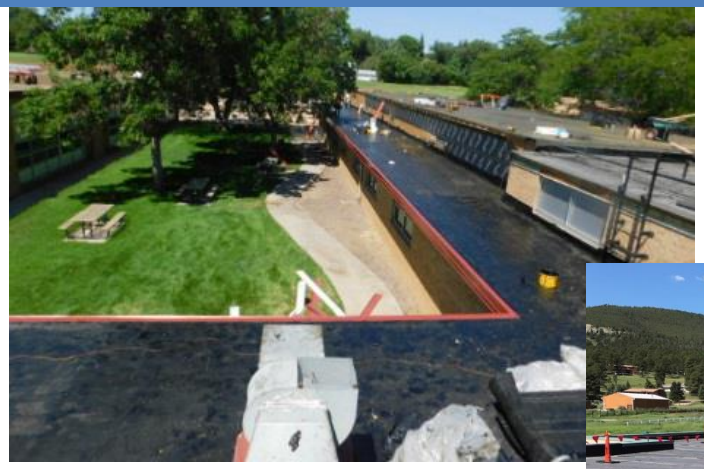




Paving – 4 Schools

JVA - Asphalt Specialties

Eiber ES (CMC)



Lakewood HS (Flynn)





Wilmot ES (Douglass)



RVHS (Grabau)



Green Gables ES (Weathercraft)

Complete

Roofing – 5 Schools

WJE – Weathercraft, Douglass, Flynn, CMC, Grabau

Complete

Bell MS – Boiler



Drake MS – Chiller



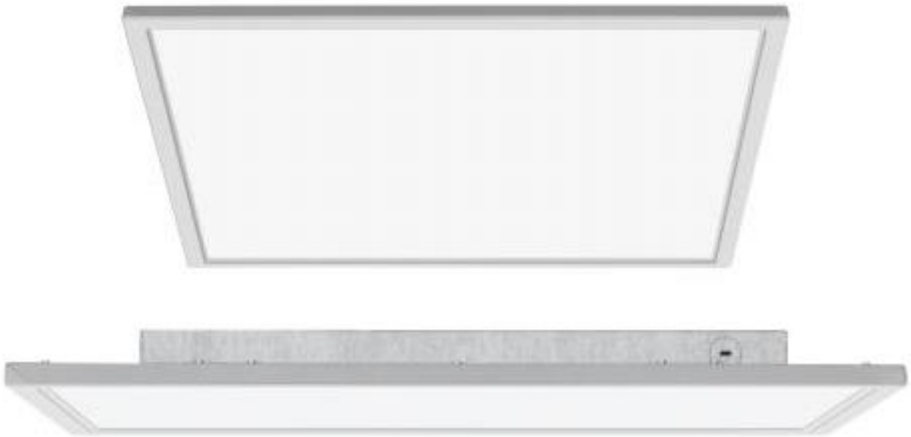
HVAC – 2 Schools

Columbine Engineering – Himmelman Construction

Complete



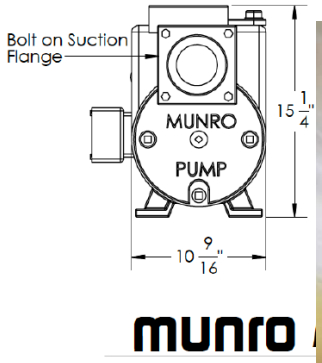




LED Lighting – North Arvada MS

Ackerman Engineering – Piper Electric

D’Evelyn HS (Pump)
Pomona HS (pump)





Colorow ES





Evergreen MS





Deane ES

Irrigation – 5 Schools

Design Concepts - Richdale

Complete

Columbine Hills ES
DesignScapes



Free Horizon Montessori
DesignScapes



Patterson International
DesignScapes



Wilmore Davis ES
DesignScapes



Complete

Playgrounds – 4 Schools

Design Concepts - DesignScapes

Issue – Wilmore Davis – Equipment Delay – finish 8/31/19 - Free Horizon - Retaining wall Inspection Delay – Finish 8/31/19

Complete



Ralston ES AJI



Welchester ES AJI



Belmar ES AJI

Playgrounds – 3 Schools

Design Concepts - AJI

Complete











Everitt MS – DHH Classrooms/Toilet & Library

CTA - JCM

Complete



Green Mountain ES - SCS
(Classrooms & Corridor)



Bergen Meadow ES - SCS
(classrooms, library, admin)



Wilmore-Davis ES - SCS
(Classrooms & Corridors)

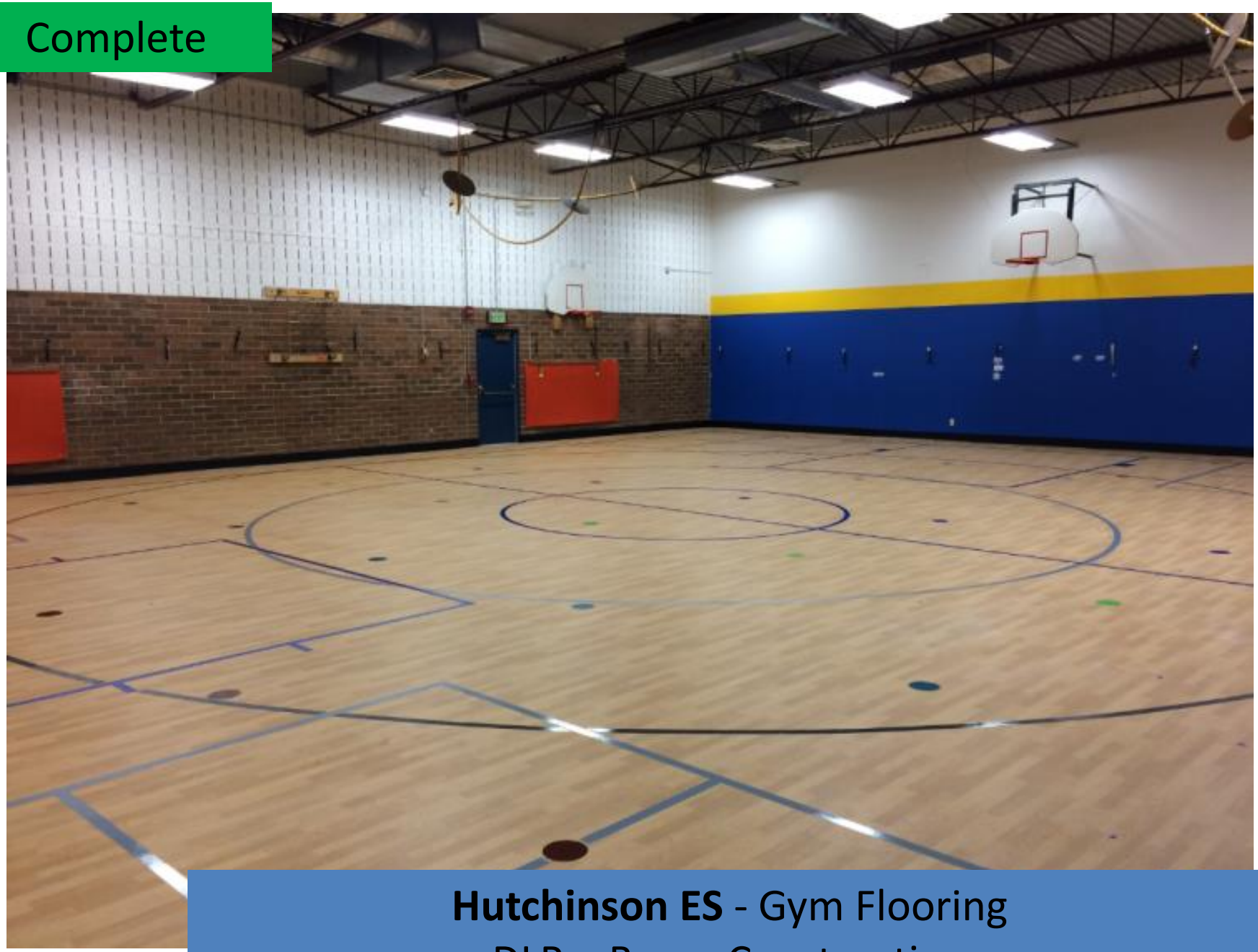


Free Horizon Montessori - SCS
(lower level)

Floor Finishes – 4 Schools

DLR – SCS Inc

Complete



Hutchinson ES - Gym Flooring
DLR – Bryan Construction

Complete



Kullerstrand ES – Gym Flooring
DLR – Bryan Construction

Complete



Welchester ES – Gym Flooring

DLR – Bryan Construction

Complete



Vivian ES – Gym Flooring
DLR – Bryan Construction

Complete



Bradford K-8 – Gym Flooring
DLR – Gary Leimer

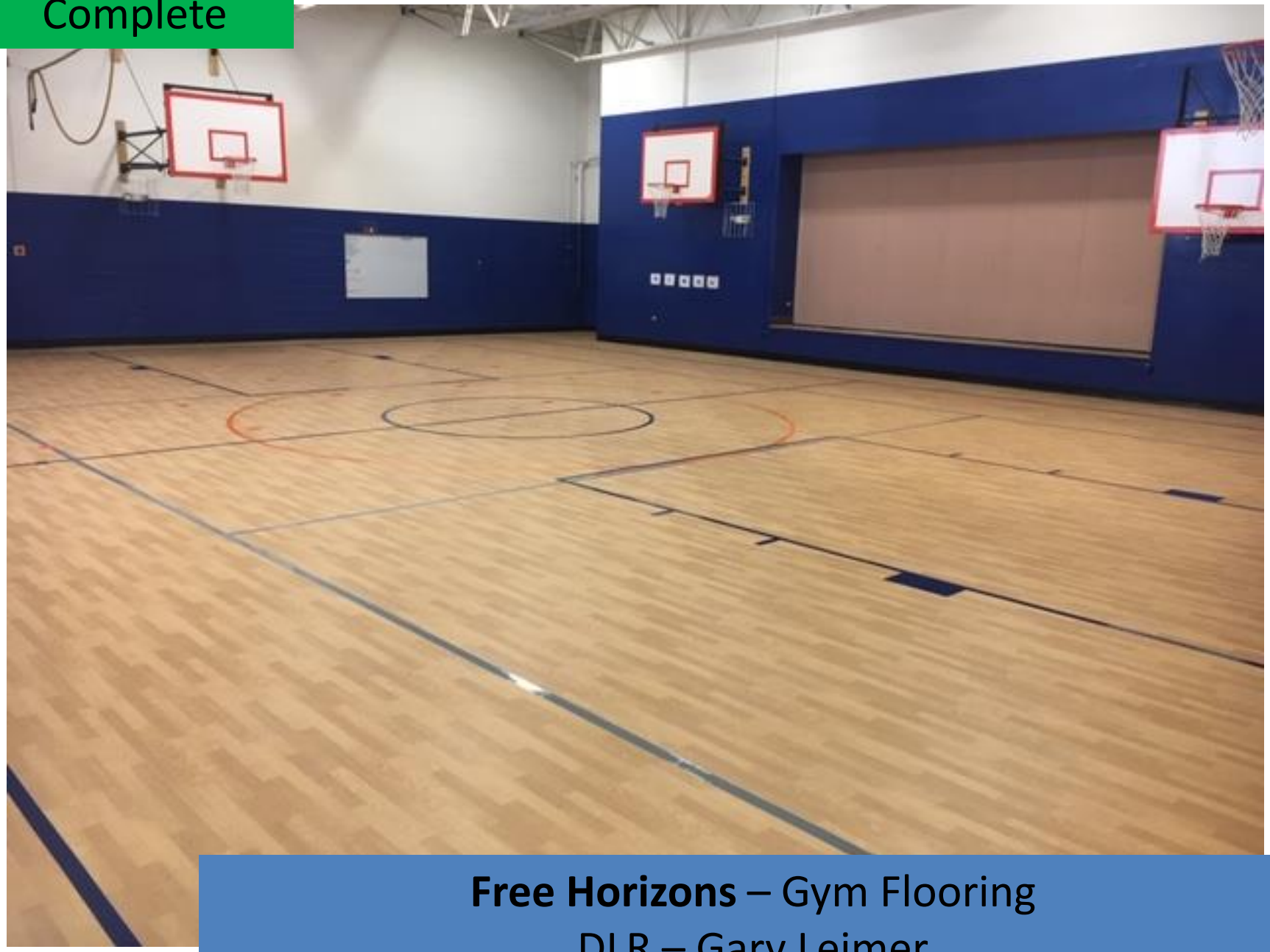
Complete



Bradford North – Gym Flooring

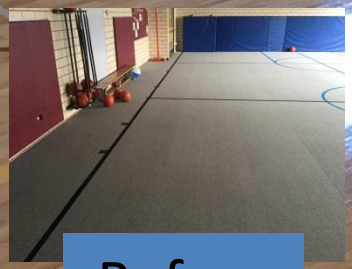
DLR – Gary Leimer

Complete



Free Horizons – Gym Flooring
DLR – Gary Leimer

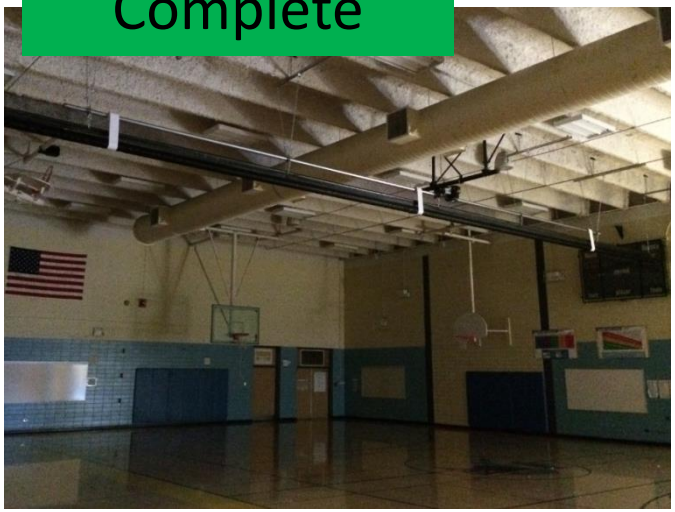
Complete



Before

Wilmore Davis ES – Gym Flooring
DLR – Sport Tech Flooring

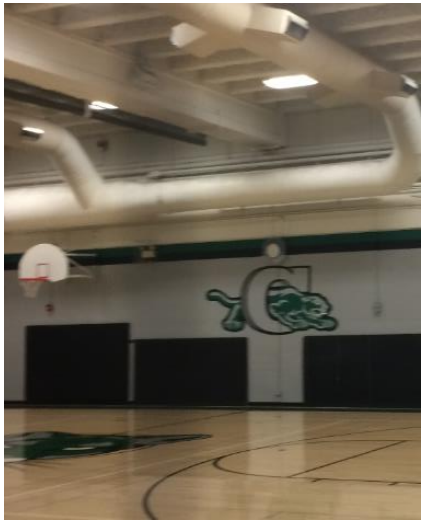
Complete



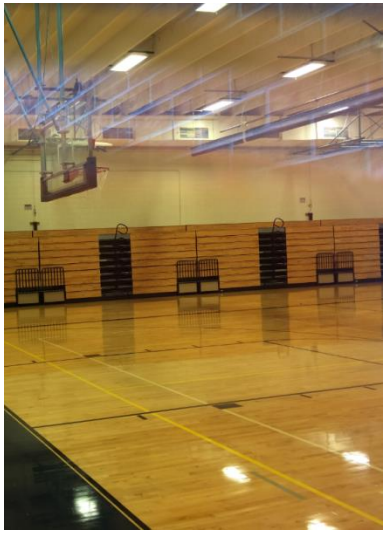
Oberon MS



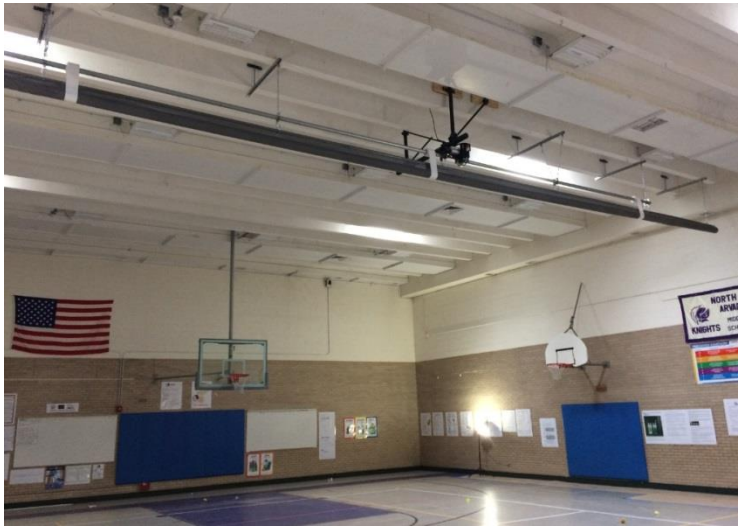
Manning MS



Carmody MS



Everitt MS



North Arvada MS



Drake MS

6 Schools - Gym Divider Curtains

LOA – Fransen Pittman

Complete





West Jefferson MS – Furniture
Virco

Complete





Arvada K8 – Furniture
OfficeScapes

Complete







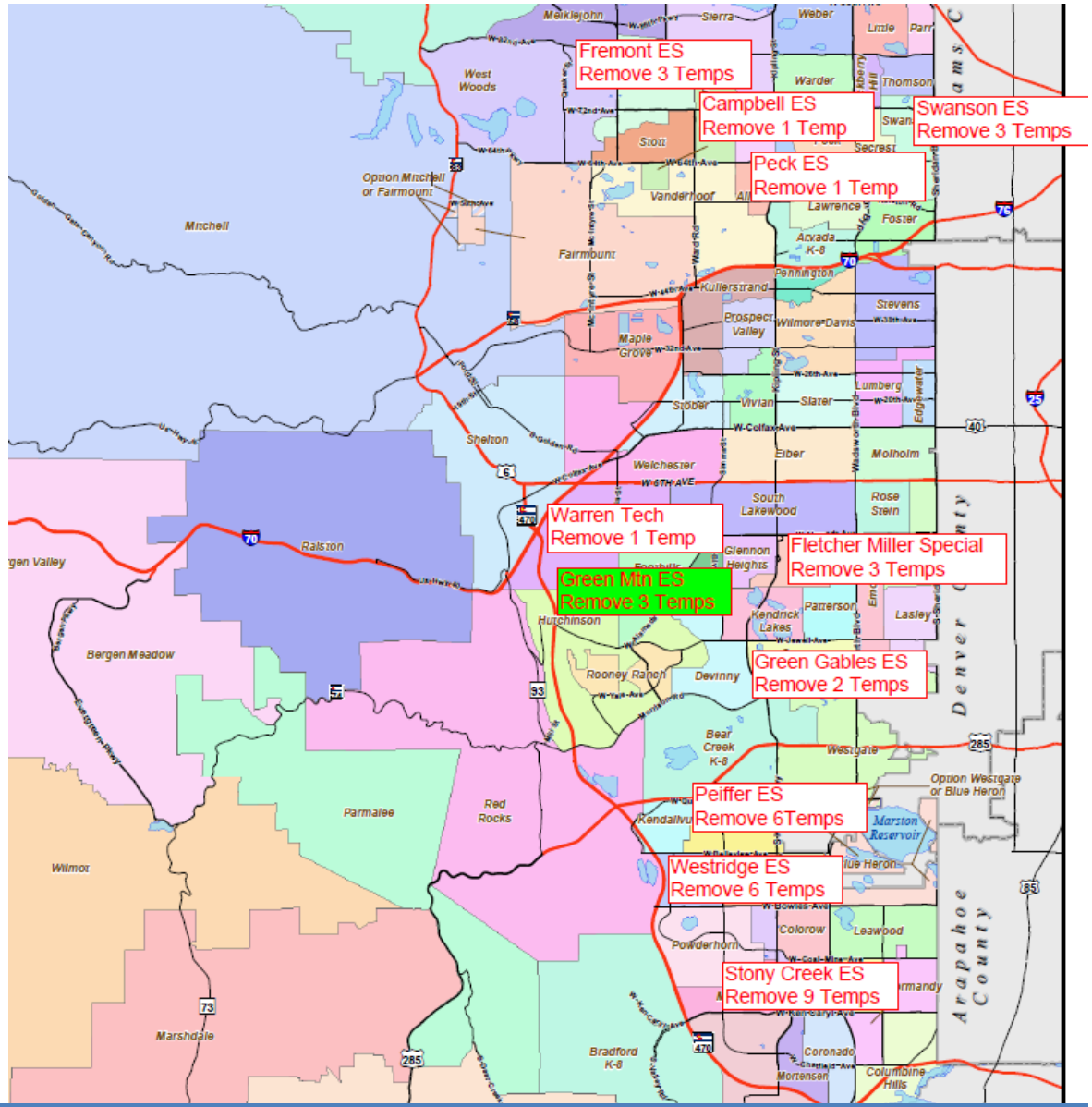




Pomona HS – Furniture

Pepco - Virco

Campbell	ES	1 TMP
Carmody	ES	1 TMP
Green Gables	ES	2 TMP
Green Mountain	ES	3 TMP
Fremont	ES	3 TMP
Peiffer	ES	6 TMP
Stony Creek	ES	9 TMP
Swanson	ES	3 TMP
Westridge	ES	6 TMP
Peck	ES	1 TMP
Fletcher Miller Special	OPT	1 TMP
Warren Tech Central	OPT	1 TMP



Temp Removal – 37 temps – 12 Locations

37 Completed

School		Camera Count
Bergen Meadow ES Bond		6
Bergen Valley ES Bond		7
Blue Heron ES Bond		7
Colorow ES Bond		5
Columbine Hills ES Bond		7
Columbine HS Bond		19
Deane ES Bond		1
Devinny ES Bond		5
Dutch Creek ES Bond		7
Edgewater ES Bond		4
Fitzmorris ES Bond		7
Foothills ES Bond		6
Foster ES Bond		7
Free Horizon Montessori B		10
Governor Ranch ES Bond		7
Green Gables ES Bond		7
Green Mountain ES Bond		6
Hackberry Hill ES Bond		7
Hutchinson ES Bond		5
Kendallvue ES Bond		7
Kullerstrand ES Bond		6
Lasley ES Bond		2
Lawrence ES Bond		7
Leawood ES Bond		7

School		Camera Count
Little ES Bond		7
Lumberg ES Bond		5
Molholm ES Bond		7
Mt Carbon ES Bond		5
Normandy ES Bond		7
Parmalee ES Bond		2
Parr ES Bond		7
Patterson ES Bond		7
Peck ES Bond		7
Peiffer ES Bond		5
Pennington ES Bond		5
Powderhorn ES Bond		3
Red Rocks ES Bond		3
Rooney Ranch ES Bond		4
Rose Stein ES Bond		5
Stober ES Bond		6
Swanson ES Bond		7
Thomson ES Bond		7
Vivian ES Bond		7
Warder ES Bond		2
Westgate ES Bond		7
Westridge ES Bond		7
Wilmore-Davis ES Bond		4
Wilmot ES Bond		3
Total		288



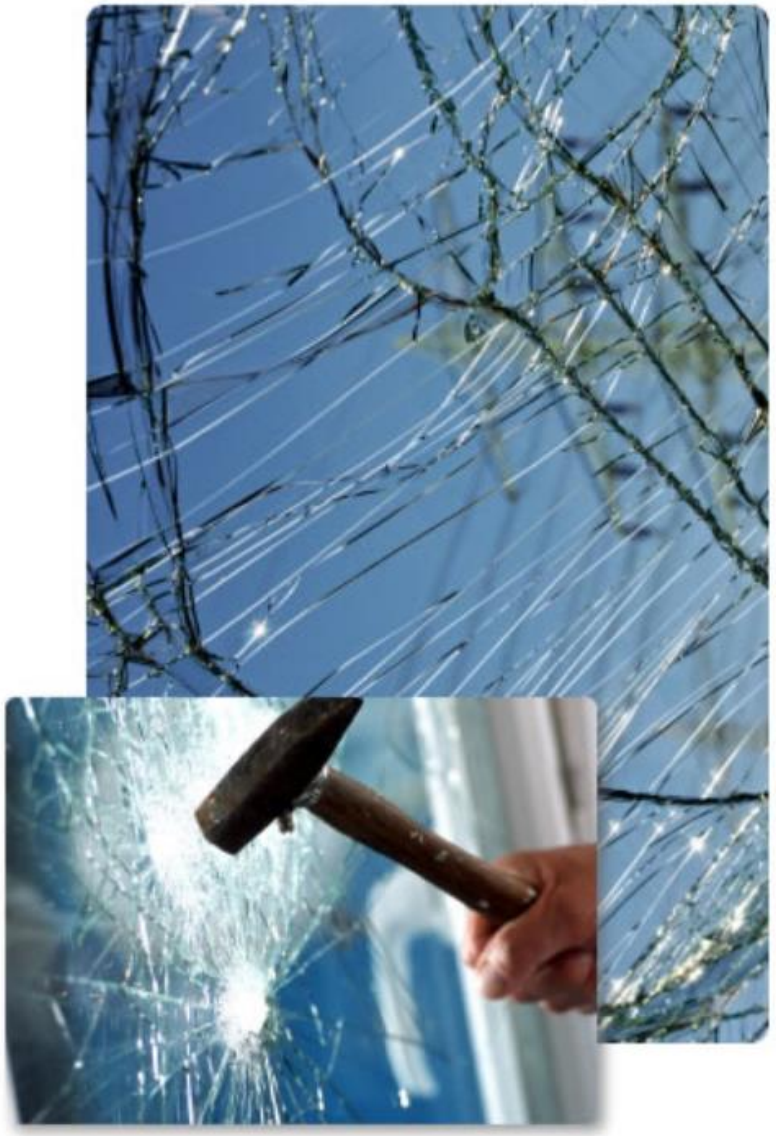
All complete 11/08/19

Security Camera Installations - Elementary Schools

Artic Areas – Columbine, Pomona, Evergreen, Arvada, Jefferson & Bear Creek

48 schools -288 cameras – 32 schools complete - HSS

Allendale ES KCG ★
Dennison ES KCG ★
Lawrence ES Jeffco ★
Ryan ES Jeffco ★
Sheridan Green ES KCG ★
Stott ES Jeffco ★
Vanderhoof ES Jeffco ★
Westridge ES Jeffco ★
Devinny ES KCG ★



Security Glass Installation - Elementary School

Glazing Shop & Ken Caryl Glass - 9 Schools

Complete

Complete

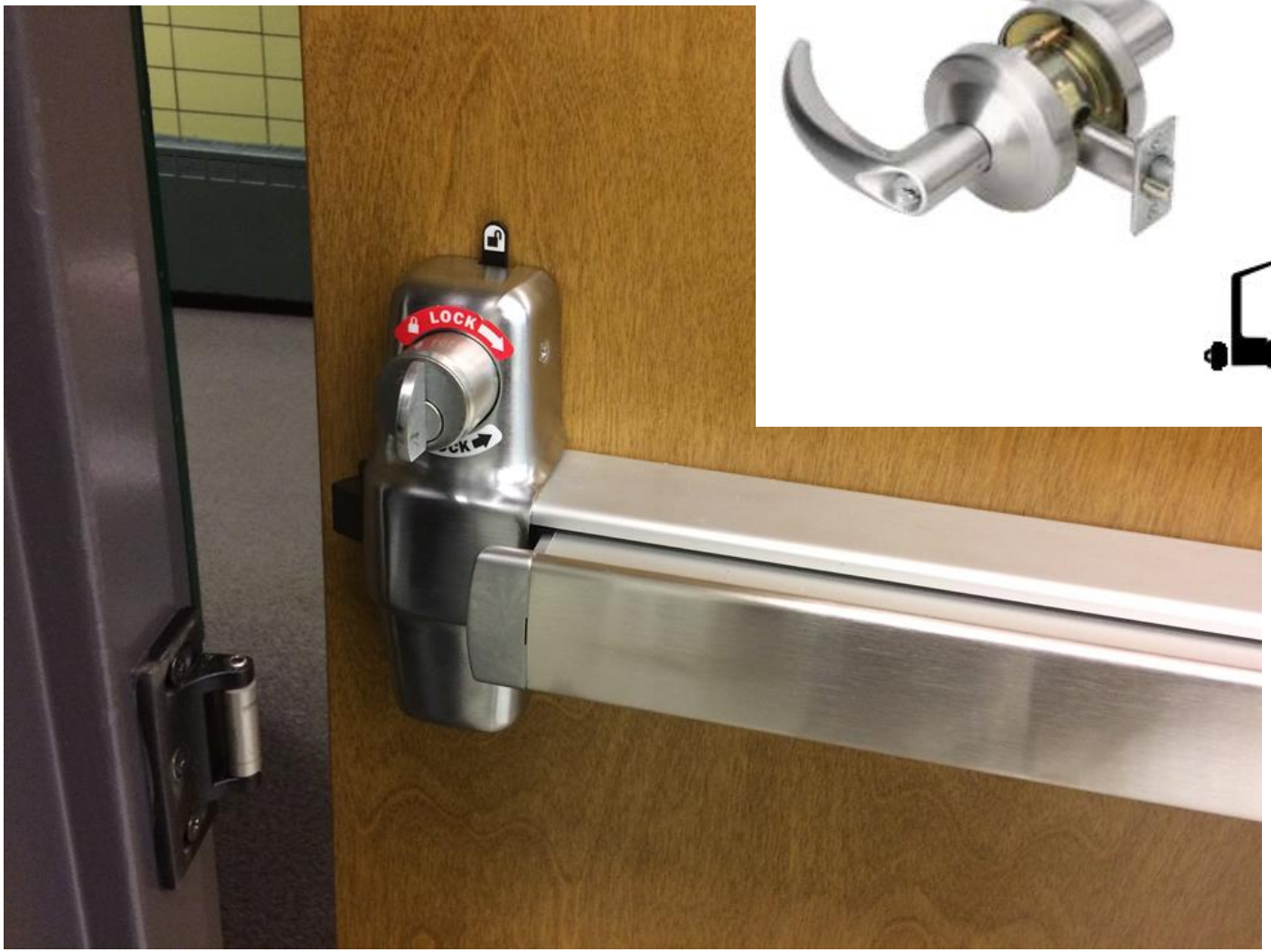
Fire Alarm

D'Evelyn OPT
Mandalay MS
Red Rocks ES



Security Upgrades - Fire Alarm

4 Schools





Security Hardware - District Wide - Classrooms

High Schools – 100% Complete MS - 100% Complete ES – 60% Complete

CHARTER	DEBT REPAYMENT	Construction
New American School	$3,090,152	
Excel Academy		$3,090,152
Lincoln Academy		$3,090,152
Compass Montessori Golden	$4,242,977	
Compass Montessori Wheat Ridge		$1,937,327
Addenbrooke Classical Academy		$3,090,152
Montessori Peaks Academy		$3,090,152
Rocky Mountain Deaf School		$3,090,152
Mountain Phoenix Community School		$3,090,152
Collegiate Academy		$3,090,152
Rocky Mountain Academy of Evergreen	$3,090,152	
Doral Academy		$3,090,152
Great Work Montessori		$3,090,152
Two Roads Charter School	$3,090,152	
Woodrow Wilson Academy	$3,090,152	
Jefferson Academy ES		$0
Jefferson Academy Secondary		$6,180,304



Jefferson Academy

Charter Schools – Cooperative Strategies

Complete



Three Creeks K8– Site Improvements (Playground re-surface)
HCM – ECI

Complete



Evergreen HS – Site Improvements (Turf Field & Track)
HCM – ECI

Scheduled – 9/16/19



Chatfield HS – Site Improvements (Turf Field & Track)
HCM – ECI

Scheduled – 9/19/19



Lakewood HS – Site Improvements (Turf Field & Track)
HCM – ECI

Scheduled – 9/21/19



West Jefferson MS – Site Improvements (Turf Field)
HCM – ECI

Scheduled – 10/10/19



Tennis Courts

Ralston Valley HS – Site Improvements (Turf, Track & Tennis)
HCM – ECI

Scheduled – 10/24/19



Dakota Ridge HS – Site Improvements (Turf Field & Track)
HCM – ECI

Tennis Courts



Scheduled – 10/25/19







Conifer HS – Site Improvements (Fields, Track, & Tennis)

HCM – ECI

Scheduled – 10/31/19



Arvada HS – Site Improvements (Turf Field & Track)
HCM – ECI

DD PHASE
plus
New Security
Scope



Columbine HS – Addition
Eidos – Swinerton

DD Phase









Alameda HS – Addition

Wold – Phipps

DD PHASE
Developing
GMP



Green Mountain HS – Addition
MOA – GE Johnson

CD PHASE
Bidding
10/31/19



SOUTHWEST CORNER



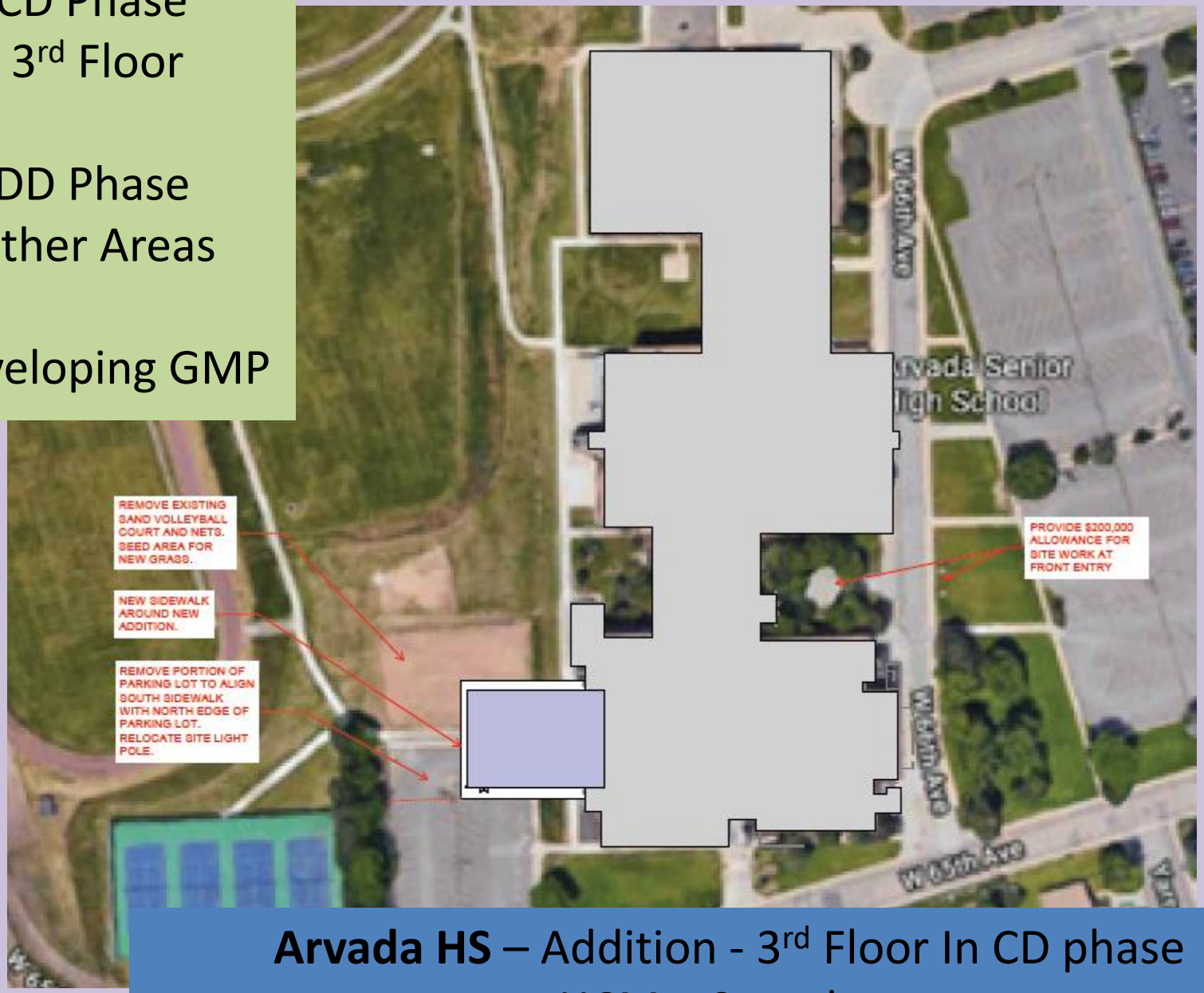


Kendrick Lakes ES – Replacement
Larson Incitti – Contractor TBD

CD Phase
3rd Floor

DD Phase
Other Areas

Developing GMP



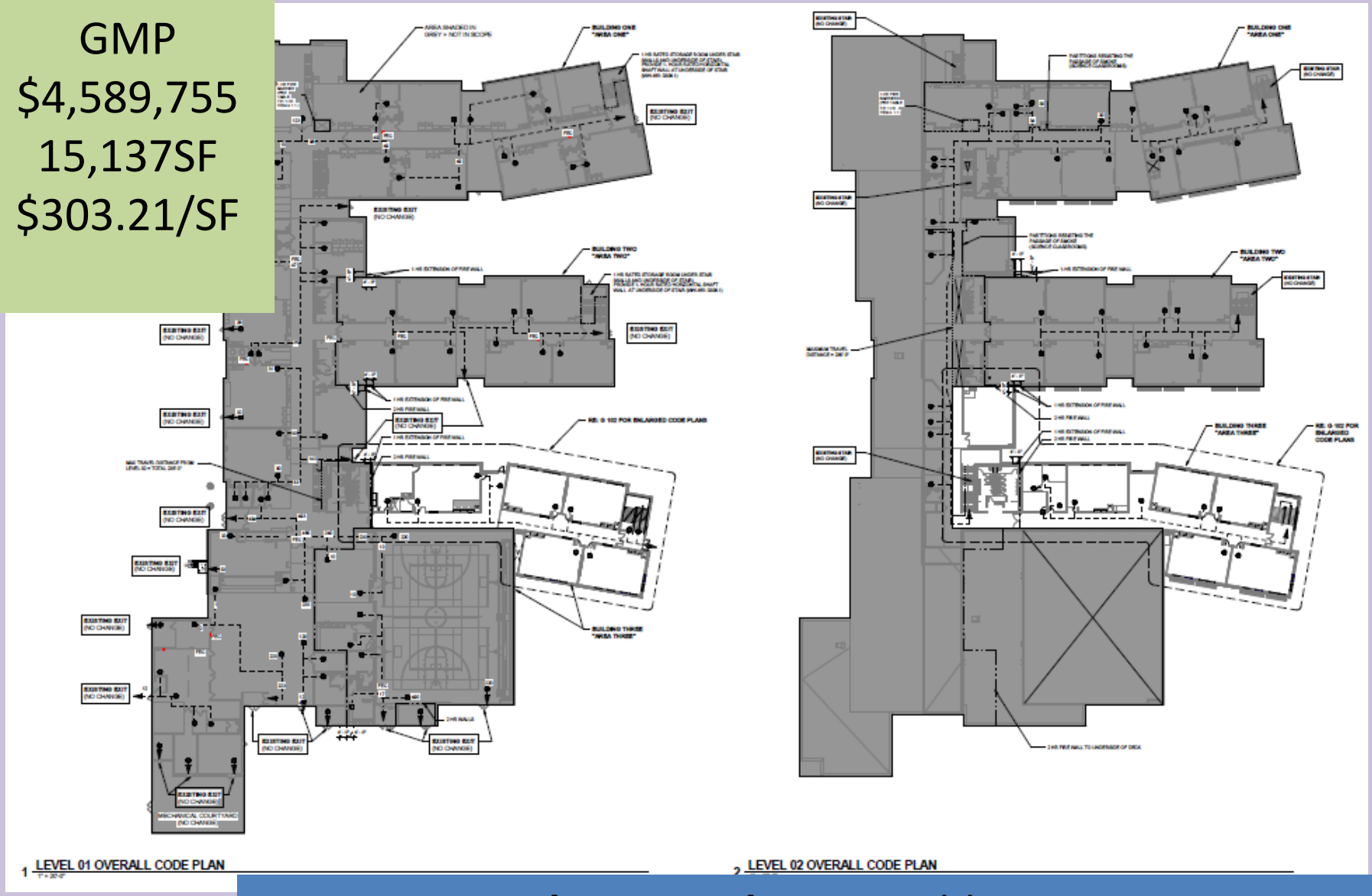
Arvada HS – Addition - 3rd Floor In CD phase
HCM – Saunders

CD PHASE
Developing GMP



Wilmot ES – Addition
DLR – CMGC Himmelman

Construction
GMP
$4,589,755
15,137SF
$303.21/SF



Three Creeks K8 – Addition –
HCM – Phipps

Locations	Project Type
10	District Wide Projects
20	Elementary Schools
3	Middle Schools
1	High Schools
2	Option Schools
1	Stadium Complex
37	**Total Projects**

2020 Projects Kicking off 9/1/19

2018 Bond Program Communications Update
Capital Asset Advisory Committee
September 2019

Completed Work:

- Launch of "Look What You Bought" bond video series (four parts)
  - Videos on JPS-TV--Jeffco Youtube channel
  - Stories on Bond Website (under news)
- **Website analytics:**
  Dates: August 1 – Sept. 4
  https://jeffcopublicschools.org/services/facilities/jeffcobuilds and all pages with "jeffcobuilds" in the URL (ie sub-pages)
  Page views: 5,514
  Unique page views: 4,493
- Held two ribbon cuttings at our completed middle school additions -- Ken Caryl and Creighton
- Media:
  - Denver7 -- Creighton Ribbon Cutting
- Continue weekly social media posting (a few posts are below)
- Exterior signs are finalized and in production and projects begin (sample sign below)

Upcoming Work:

- Continue website building out and individualized articulation pages
- Produce Summit Ridge Ribbon cutting on **Sept. 25 at 4:30**
- Find and tell stories about the impact of the bond -- written pieces to live on the bond website
- Continue exterior sign production as requests come in

