Capital Asset Advisory Committee
2018 Capital Improvement Program
Third Quarter 2019 Update

October 3, 2019

JEFFCO PUBLIC SCHOOLS

3Q-2019 Update

Site	Phase	Project Budget	Cost/Estimate	variance	Comment
1Q2019 PROJECTS					
Addition/Remodel, Replacement					
Alameda Intl - Addition/Remodel	SD	$ 19,500,000	$ 24,000,000	23%	
Arvada HS - Addition/Remodel	CD/CN	$ 11,435,000	$ 12,409,200	9%	
Columbine HS Addition/Remodel	DD	$ 14,800,000	$ 12,779,000	-14%	
Green Mountain HS Addition/Remodel	DD	$ 10,500,000	$ 9,772,000	-7%	
Kendrick Lakes ES Replacement	CD	$ 23,400,000	$ 23,402,000	0%	
Three Creeks K-8 Addition	CN	$ 4,930,000	$ 4,590,000	-7%	
Wilmot ES Addition	CN	$ 4,100,000	$ 6,694,000	63%	
Track & Artificial Turf Fields					
Arvada HS	CN	$ 2,100,000	$ 2,290,003	9%	
Chatfield HS	CP	$ 1,837,500	$ 2,503,147	36%	
Conifer HS	CN	$ 1,837,500	$ 4,664,487		19M Capital Program Scope
Dakota Ridge HS	CN	$ 1,837,500	$ 2,351,625	28%	
Evergreen HS	CP	$ 525,000	$ 746,094		19M Capital Program Scope
Lakewood HS	CP	$ 525,000	$ 2,222,043		19M Capital Program Scope
Ralston Valley HS	CP	$ 2,100,000	$ 2,891,278	38%	
West Jefferson MS	CP	$ 1,260,000	$ 1,563,581	24%	
Paving Projects					
Bradford K-8 North	CP	$ 115,500	$ 98,525	-15%	
Devinny ES	CP	$ 236,000	$ 291,600	24%	
Evergreen MS	CP	$ -	$ 57,915		19M Capital Program Scope
Fitzmorris ES	CP	$ -	$ 162,860		19M Capital Program Scope
Hackberry Hill ES	CP	$ 288,750	$ 319,245	11%	
Maple Grove ES	CP	$ 111,300	$ 251,846	126%	
Peck ES	CP	$ -	$ 302,600		19M Capital Program Scope

JEFFCO PUBLIC SCHOOLS

3Q-2019 Update

Site	Phase	Project Budget	Cost/Estimate	variance	Comment
1Q2019 PROJECTS					
Playground Projects					
Belmar ES	CP	$ 236,250	$ 264,701	12%	
Columbine Hills ES	CP	$ 183,750	$ 368,770	101%	
Free Horizon Montessori	CP	$ -	$ 398,615		19M Capital Program Scope
Patterson ES	CP	$ 84,000	$ 232,000	176%	
Ralston ES	CP	$ 157,500	$ 131,168	-17%	
Welchester ES	CP	$ 120,750	$ 122,901	2%	
Wilmore-Davis ES	CP	$ 91,560	$ 137,637	50%	
Roofing					
Lakewood HS	CP	$ 608,976	$ 1,475,549	142%	
Ralston Valley HS	CP	$ -	$ 1,595,822		19M Capital Program Scope
Eiber ES	CP	$ 709,122	$ 1,093,225	54%	
Green Gables ES	CP	$ 630,000	$ 757,581	20%	
Wilmot ES	CP	$ 556,500	$ 364,122	-35%	
Security					
IT Cameras - Districtwide	CP	$ 777,284	$ 639,886	-18%	
Site Lighting - 6 sites	CP	$ 130,000	$ 710,274		19M Capital Program Scope
Fire Alarm Upgrades	CP	$ 64,876	$ 158,715		19M Capital Program Scope
Security Glazing Replacement	CP	$ 67,997	$ 40,914	-40%	
Flooring Replacement					
8 ES Sites	CP	$ 886,851	$ 1,425,635	61%	
Fixtures, Furnishings & Equipment (FF&E)					
Arvada K8	CP	$ -	$ 643,090		19M Capital Program Scope
West Jefferson MS	CP	$ 395,000	$ 303,493	-23%	

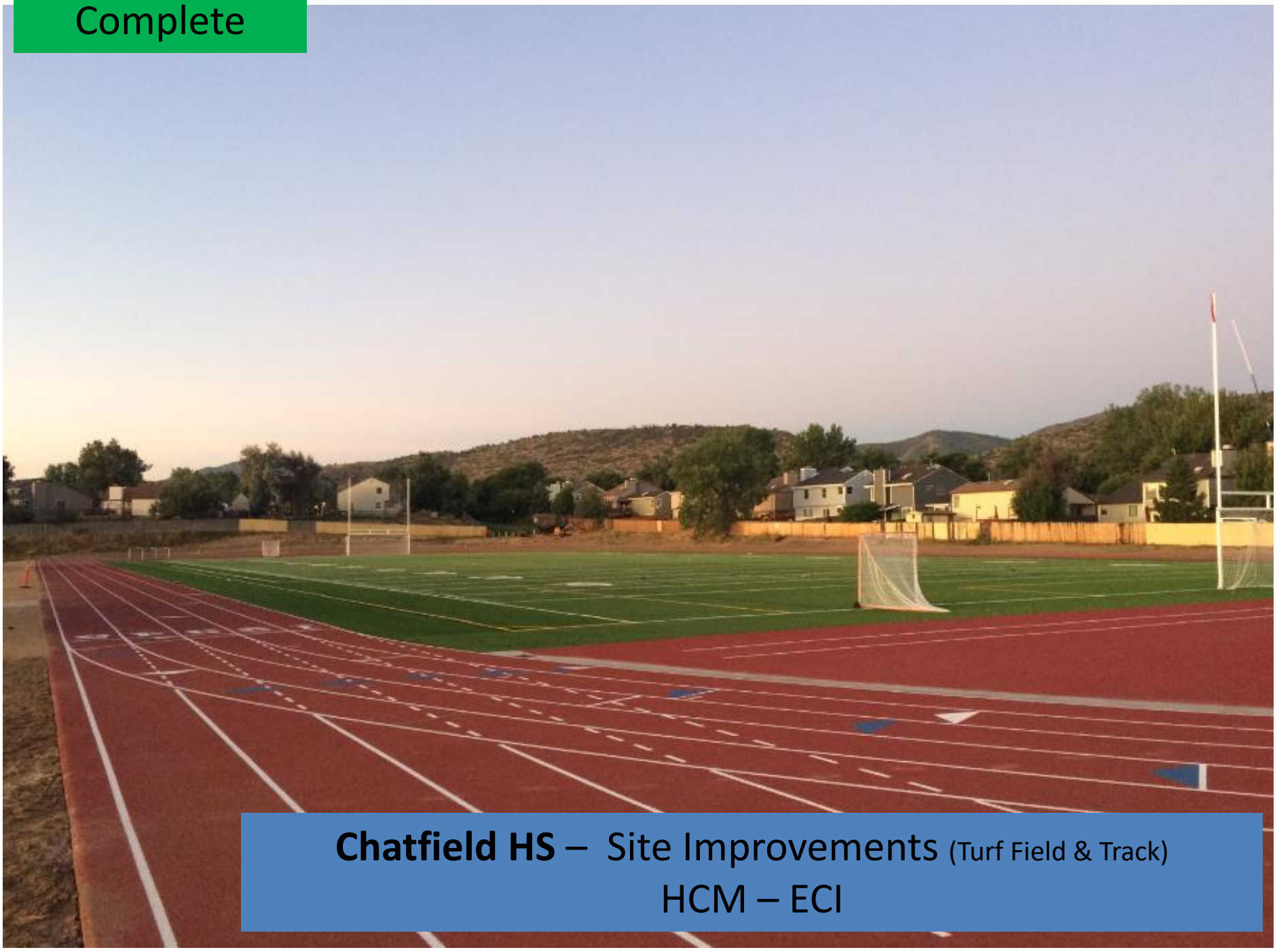
JEFFCO PUBLIC SCHOOLS

Complete



Evergreen HS – Site Improvements (Turf Field & Track)
HCM – ECI

Complete



Chatfield HS – Site Improvements (Turf Field & Track)
HCM – ECI

Complete



Lakewood HS – Site Improvements (Turf Field & Track)
HCM – ECI

Complete



West Jefferson MS – Site Improvements (Turf Field)
HCM – ECI

Scheduled – 10/10/19



Tennis Courts

Ralston Valley HS – Site Improvements (Turf, Track & Tennis)
HCM – ECI

Scheduled – 10/24/19



Dakota Ridge HS – Site Improvements (Turf Field & Track)
HCM – ECI









Conifer HS – Site Improvements (Fields, Track, & Tennis)
HCM – ECI

Scheduled – 11/15/19



Arvada HS – Site Improvements (Turf Field & Track)
HCM – ECI

Construction
SD Estimate
$12,779,028
7 43,861SF
$291.35/SF



Columbine HS – Addition
Eidos – Swinerton

Construction
DD Estimate
$24,000,000
69,200SF
$346.82/SF









Alameda HS – Addition
Wold – Phipps

Construction
DD Estimate
$9,771,799
25,120 SF
$389.00/SF



Green Mountain HS – Addition
MOA – GE Johnson

CD PHASE
Bidding
10/31/19



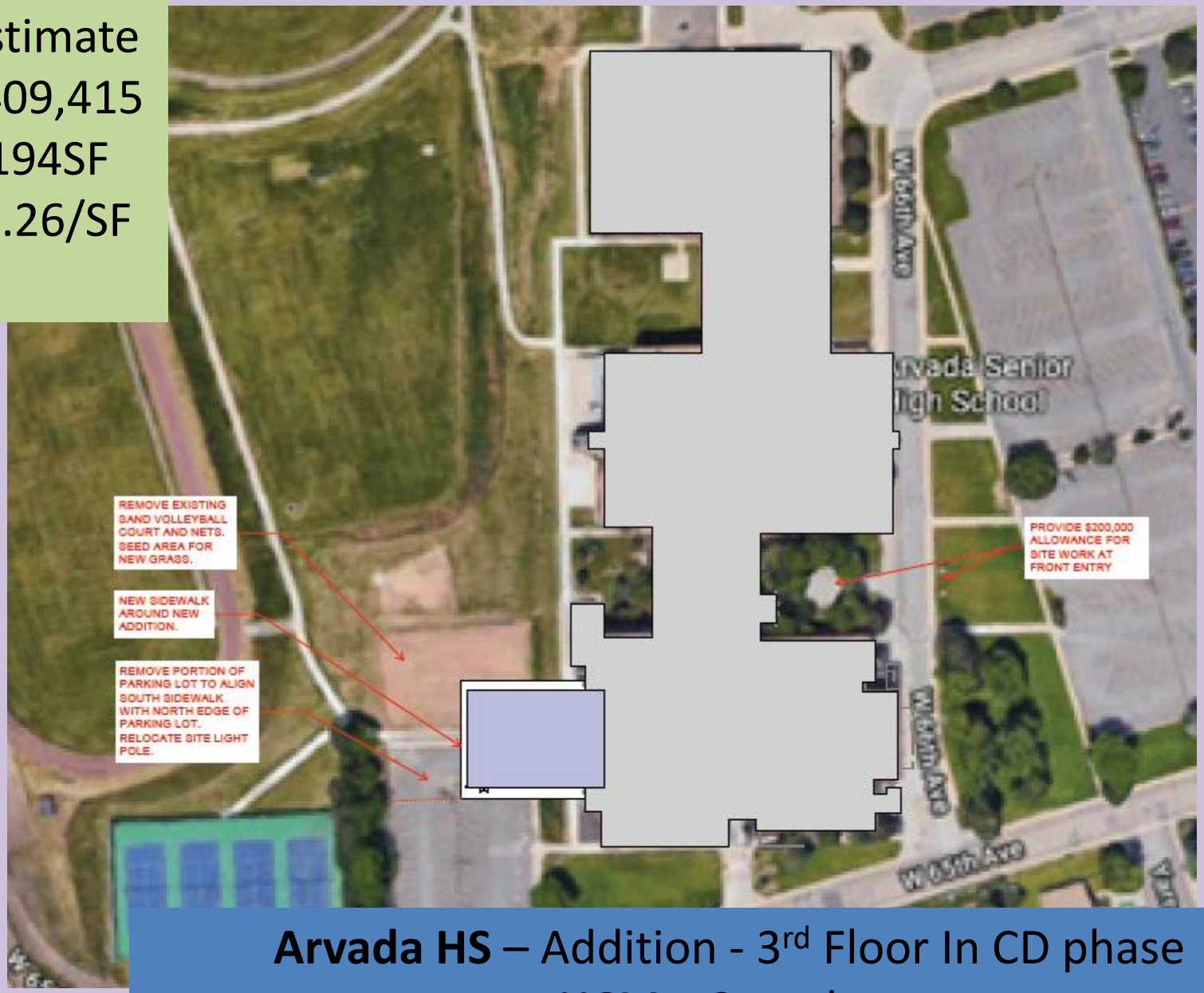
SOUTHWEST CORNER





Kendrick Lakes ES – Replacement
Larson Incitti – Contractor TBD

Construction
CD Estimate
$12,409,415
49,194SF
$252.26/SF



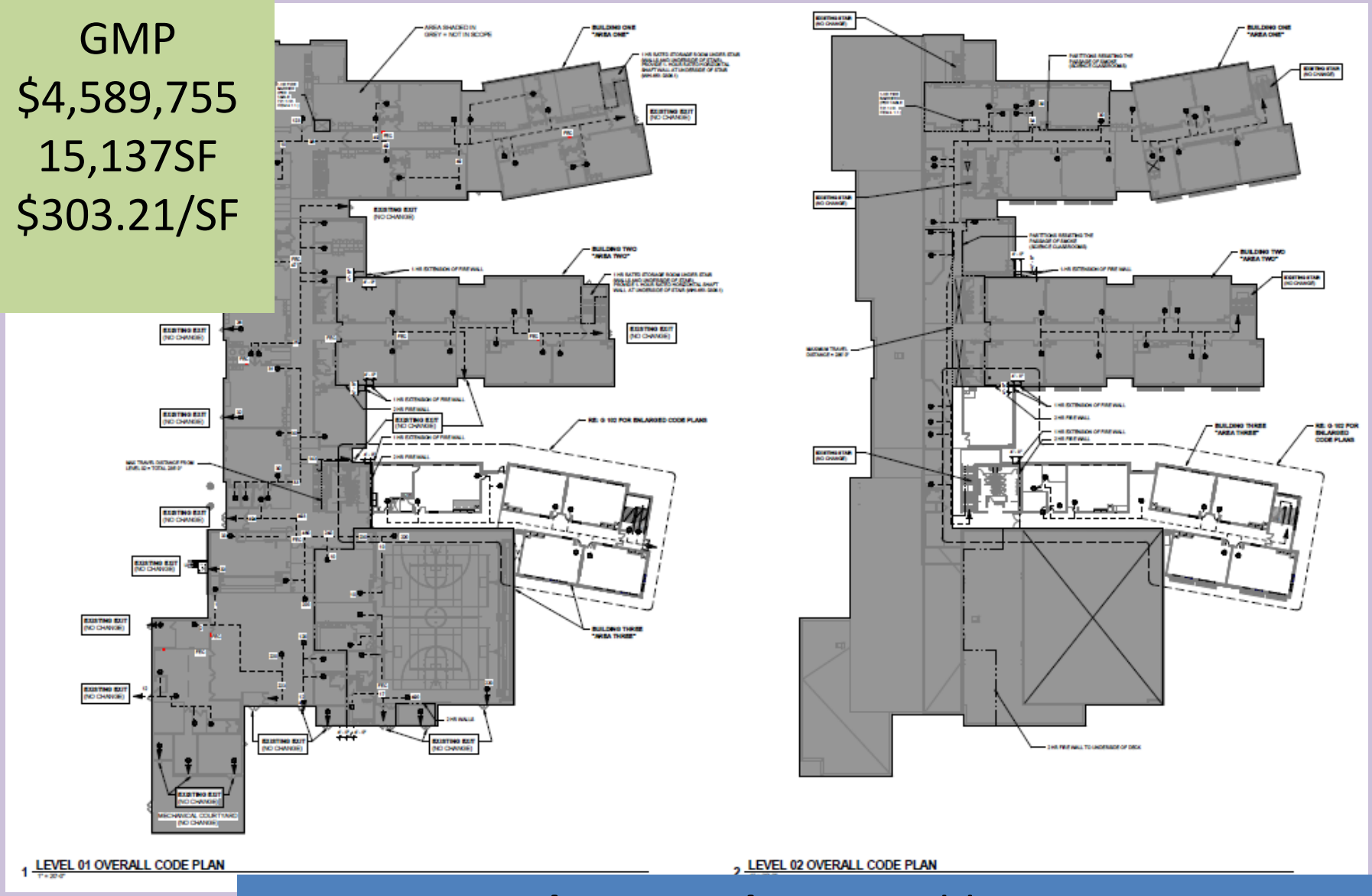
Arvada HS – Addition - 3rd Floor In CD phase
HCM – Saunders

Construction
GMP
$6,694,785.
16,890SF
$396.38/SF



Wilmot ES – Addition
DLR – CMGC Himmelman

Construction
GMP
$4,589,755
15,137SF
$303.21/SF



Three Creeks K8 – Addition –
HCM – Phipps

Summer 2020 - 20 Efficiency Future Ready

Location	Artic		Description	A/E	Contractor
Hackberry Hill	Arvada	ES	Hackberry Hill ES Efficiency & Fut	RTA	
Fremont	Awest	ES	Fremont ES Efficiency & Future	Jordin	
Green Gables	Bear	ES	Green Gables ES Efficiency & Future	SyBazz	
Coronado	chat	ES	H Coronado ES Efficiency & Future Ready	OZ	
Columbine Hills	Columbine	ES	H Columbine Hills ES Efficiency & Future Ready	OZ	
Dutch Creek	Columbine	ES	Dutch Creek Eff Fut	Cunningham Group	
West Jefferson	Con	MS	H West Jefferson MS Efficiency & Future Ready	Cannon	FCI
Ralston	Gold	ES	H Ralston ES Eff & Future Ready	CRP	
Welchester	Gold	ES	Welchester ES Eff & Future Ready - Pririty toilet partition - back hallway to the wes meta.	CRP	
Foothills	Grn Mtn	ES	Foothills ES Efficiency & Future	CRP	
Hutchinson	Grn Mtn	ES	Hutchinson ES Efficiency & Future	SyBazz	
Belmar	lakewood	ES	Belmar ES Efficiency/Future + Paving	AMD	
Eiber	lakewood	ES	Eiber ES Efficiency & Future	AMD	
Adams	S lake	ES	H02500U01 - H Adams ES Efficiency & Future Ready	RB+B	
Semper	S lake	ES	Semper ES Efficiency & Future Read	RB+B	
Witt	S lake	ES	Witt ES Efficiency & Future Ready	RB+B	
Lukas	Slake	ES	Lukas ES Efficiency & Future Ready	RB+B	
Stober	W Ridge	ES	Stober ES Efficiency & Future Read	LOA	
Vivian	W Ridge	ES	Vivian ES Efficiency & Future Read	CRP	
Trailblazer Stadium			Trailblazer Stadium Efficiency & Future Ready	Mellin & Assoc	

Summer 2020 – 69 locations

Location		Program	Description	A/E
DW Field Improvements	DW		Pomona T&F, Standley Lake T&F , Golden T, Awest T Green Mountain T&F	HCM
DW Flooring	**DW**	**Bond**	**Lasley 165,000, Fletcher Miller 160,000 & Fitzmorris, 160,000 Construction costs + 23.8% $115,430 600430 Free Horizon added funded from**	
DW Flooring II	DW		Allendale, Thompson, Fairmount	
DW LED	DW		18 Schools - Deane, Stott, Vanderhoof, Kullerstrand, Maple Grove, Columbine Hills, Westridge, ~~Carmody~~, Devinny, Sheridan Green, Ryan, Lasley, Patterson, ~~Fletcher Miller~~, Fitzmorris, Powderhorn, Dennison =134085+128100+210000+101142+105954+367710+120750+274419+127575+114983+128263+179130+225750+124436+121065+126525+122903 Add westgate Peck & Secrest	Ackerman
DW Mech	DW		3 ~ Schools - Stott $185k Boiler,Ryan $974k Boiler ahu controls, Patterson $675k AHU Boiler,	Columbine
DW Paving	DW		3 Schools - Columbine Hills, Everitt MS, Lawrence	Dadey Engineering
DW Paving II	DW		3 schools Ryan ; Mitchell + $288,750 add Shelton +80,010	JVA
DW Playground	DW	Bond	- Allendale , Stott , Vanderhoof, Sheridan Green , Fletcher Miller, ,Westridge, Kendallvue, Dutch Creek, Stony Creek use $ from	Design Concept
DW Roofing	DW		Green MT ES, Lasley ES, Patterson ES ,Parr ES CH used for lasley roof	WJE
DW Roofing II	DW	Bond	Kullerstrand $265266, Carmody $126521, Swanson $154659, Little $50511, Thompson 53390, Evergreen HS $175222	Roof Tech SR-DK
DW Security Glass II	**DW**	**Bond**	**11 Schools - Peck, Secrest, Thomson, Slater, Green Mtn ES, Kyffin, Mitchell, Shelton, Warder, Stevens, Wilmore Davis**	**In House**

10 – Additions
1 - New Facility

Location		Program		Description	A/E	Contractor
Arvada K8	K8	Bond	Addition	H Arvada K8 Efficiency & Future Ready	RTA	
Bell	MS	Bond	Addition	Bell MS Addition	EIDOS	
Brady	OPT	Bond	Addition	H Brady Exploration School Efficiency & Future Ready (Elev -shaft exists - pit unknown eco space drive)	Alan Ford	
Conifer	HS		Addition	Conifer HS	Cannon	FCI
CTE South	OPT		New Facility	WOTC - South	HCM	CMGC
Parmalee	ES	Bond	Addition	Parmalee ES Addition	OZ	
Foster	ES	Bond	Addition	H Foster ES Addition & General Upgrades	RTA	
Jefferson HS	HS	Bond	Addition	Jefferson HS	MOA	Haselden
Lumberg	ES	Bond	Addition	H Lumberg Efficiency & Future Ready	MOA	Haselden
Manning	OPT	Bond	Addition	Manning Addition	AMD	
Wayne Carle	MS	Bond	Addition	Wayne Carle MS Addition & General	RB+B	

2019-25 Captital Improvement Plan

2019 Projects

Site	PHASE / PROGRESS									SCOPE OF WORK																				
	Consultant Selection	Contractor Selection	Design Advisory Group	Schematic Design	Design Development	Construction Documents	Pricing	Construction	Percent Complete	Addition \ Renovation	Replacement School at Same Site	New Facility	Remove Modular Buildings	Security Cameras, Lock Upgrades	Secure Entries & Office Locations	Exterior Doors, Windows, Finishes	Technology Upgrades	Landscaping & Field Improvements	Interior Paint, Doors, Partitions	LED & Electrical improvements	Updated HVAC, Plumbing	Update & Repair Exterior Finishes	Food Service Improvements	Parking & Sidewalk Improvements	Playgrounds & Equipment	Furniture Replacement	Carpet, Floor & Tile Replacement	Replace Cabinet, Shelving & Sink	Replace Movable Partitions	Ceiling Replacement	Roofing	Debt Reduction
Adams ES													•	•	•		•			•	•						•					
Alameda International	■	■	■	■						■			■	■	■	■	■	■	■	■	■	■	■	■		■	■	■		■		
Arvada HS	■	■	■	■						■				■	■	■	■	■	■	■	■			■		■	■	■		■		
Arvada K8				■	■	■	■			•				•	•		•				•					■	•	•		•	•	
Bell MS	■			■						•				•	•	•	•		•	•	■			•				•		•	•	
Belmar ES	■			■	■								•	■	•	•	•	•	•	•		•	•	•	■	•	•					
Columbine HS	■	■	■	■						■				■	■	■	■	■	■	■	■	■				■	■	■		■		
Conifer HS	■	■		■	■					•			•	•	•		•	■	•	•	•			•		•	•		•			
Coronado ES														•	•		•			•			•		•	•	•	•	•	•		
Devinny ES	■	■		■	■								•	•	•		•			•			•	■	•	•	•	•	•		•	
Drake MS	■			■										•	•	•	•			•	■	•					•					
Dutch Creek ES														■	•		•	•		•		•	•				•	•	•			
Eiber ES	■			■	■	■	■						•	■	•		•	•	•	•	•	•	•	•	■	•		•	•	•	■	
Evergreen HS	■	■		■	■					•				•	•		•	■	•	•	•					•	•	•	•	•		
Foothills ES													•	•	•		•			•	•	•	•			•		•				
Free Horizon	■			■	■									•	•		•			•	•				■	•	■		•	•		
Fremont ES													■	•	•		•					•	•		•	•			•	•	•	
Green Gables ES	■	■		■	■	■	■						■	■	•	•	•		•	•	•		•	•	•	•	•	•	•	•	■	
Green Mountain HS	■	■	■	■						■			■	■	■	■	■	■	■	■	■		■	■		■	■	■			■	
Hackberry Hill ES	■	■		■	■									■	•		•			•	•	•	•	■	•							
Hutchinson ES	■	■		■	■								•	•	•		•	•		•			•	■	•	•	•	•	•			
Jefferson JHS										•				•	•		•	•	•	•	•						•			•	•	
Kendrick Lakes ES	■		■								■		•																			
Kullerstrand ES	■	■		■	■								•	•	•		•		•	•	•			■		•	•	•		•	•	
Lumberg ES										•			•	■	•	•	•		•	•	•					•	•	•			•	
Lukas ES													•	•			•			•	•				•	•						
Mandalay MS													•	•			•			•	•			•		•		•	•			
Manning 6-8										•			•	•	•		•	•		•	•			•		•	•	•				
Ralston ES	■			■	■									■										■	■							
Red Rocks ES	■	■		■	■									•	•	•	•			•	•		•	■	•	•	•			•	•	
Semper ES														•	•		•		•	•					•							
Stober ES													•	■	•	•	•		•	•	•		•	•	•	•	•	•		•		
Three Creeks K-8	■	■		■	■	■	■			■				■											■							
Vivian ES	■	■		■	■								•	■	•		•			•	•			■			•	•				
WTC South												•																				
Wayne Carle MS										•				•	•		•			•	•											
Welchester ES	■			■	■									•	•		•		•	•	•		•		■	•	■			•		
Wilmot ES	■		■	■						■				■	■		■			■	■		■		■	■	■				■	
Witt ES														•	•		•		•	•	•			•	•	•	•		•	•		

2019-25 Captital Improvement Plan

2020 Projects

Site	PHASE / PROGRESS									SCOPE OF WORK																				
	Consultant Selection	Contractor Selection	Design Advisory Group	Schematic Design	Design Development	Construction Documents	Pricing	Construction	Percent Complete	Addition \ Renovation	Replacement School at Same Site	New Facility	Remove Modular Buildings	Security Cameras, Lock Upgrades	Secure Entries & Office Locations	Exterior Doors, Windows, Finishes	Technology Upgrades	Landscaping & Field Improvements	Interior Paint, Doors, Partitions	LED & Electrical improvements	Updated HVAC, Plumbing	Update & Repair Exterior Finishes	Food Service Improvements	Parking & Sidewalk Improvements	Playgrounds & Equipment	Furniture Replacement	Carpet, Floor & Tile Replacement	Replace Cabinet, Shelving & Sink	Replace Movable Partitions	Ceiling Replacement	Roofing	Debt Reduction
Brady Exploration School	•									•				•	•		•		•	•	•				•	•	•					
Carmody MS													•	•	•		•		•	•	•		•			•		•				
Chatfield HS														•	•		•			•	•					•	•	•				
Columbine Hills ES															•		•			•	•		•	•	•		•		•	•		
Dakota Ridge HS										•				•	•	•	•	•	•	•	•	•		•			•		•	•		
Deane ES														•	•	•	•		•	•					•			•		•	•	
Dennison ES														•	•		•			•					•	•	•			•	•	
D'Evelyn 7-12														•	•	•	•			•	•					•	•					
Devinny ES													•	•	•		•			•			•	•	•	•	•	•	•		•	
Evergreen HS										•				•	•		•	•	•	•	•					•	•	•		•	•	
Evergreen MS										•			•	•	•		•		•	•	•		•				•	•		•		
Everitt MS														•	•		•		•	•	•			•			•	•				
Fitzmorris ES															•		•			•			•		•	•	•	•		•		
Foster ES										•			•	•	•	•	•			•	•	•			•	•	•	•		•	•	
Kullerstrand ES													•		•		•		•	•	•					•	•	•		•	•	
Lasely ES														•	•		•			•	•				•		•	•		•	•	
Lawrence ES															•		•		•	•	•			•	•		•	•			•	
Maple Grove ES														•		•	•			•	•					•	•	•		•	•	
Miller Special School														•	•	•	•			•	•				•	•	•	•	•	•		
Parmalee ES										•				•	•		•		•	•	•	•	•		•	•	•	•		•		
Patterson ES														•	•	•	•			•	•		•							•		
Pomona HS										•			•	•	•	•	•	•	•	•	•	•		•			•		•	•		
Powderhorn ES										•			•	•	•	•	•		•	•	•	•					•	•		•	•	
Ralston Valley HS										•				•	•		•			•	•											
Ryan ES														•	•		•		•	•	•			•	•	•	•					
Sheridan Green ES														•	•		•			•	•				•	•						
Standley Lake HS										•				•	•	•	•	•	•	•	•	•				•	•	•	•	•	•	
Stott ES														•	•		•		•	•	•		•				•		•	•		
Trailblazer Stadium											•		•	•			•	•														
Vanderhoof ES													•	•	•		•		•	•	•		•		•		•		•	•		
West Jefferson MS													•	•	•		•		•	•	•	•										
Westridge ES														•	•		•		•	•	•	•			•	•	•	•	•	•		

2021 Projects

Site	PHASE / PROGRESS									SCOPE OF WORK																				
	Consultant Selection	Contractor Selection	Design Advisory Group	Schematic Design	Design Development	Construction Documents	Pricing	Construction	Percent Complete	Addition \ Renovation	Replacement School at Same Site	New Facility	Remove Modular Buildings	Security Cameras, Lock Upgrades	Secure Entries & Office Locations	Exterior Doors, Windows, Finishes	Technology Upgrades	Landscaping & Field Improvements	Interior Paint, Doors, Partitions	LED & Electrical improvements	Updated HVAC, Plumbing	Update & Repair Exterior Finishes	Food Service Improvements	Parking & Sidewalk Improvements	Playgrounds & Equipment	Furniture Replacement	Carpet, Floor & Tile Replacement	Replace Cabinet, Shelving & Sink	Replace Movable Partitions	Ceiling Replacement	Roofing	Debt Reduction
														■	•	•	•			•	•	•	•	•	•	•	•	•			
Bergen Valley ES														■	•		•			•					•	•					
Blue Heron ES														•	•	•	•			•	•	•		•			•				
Colorow ES														•	•	•	•		•	•	•	•	•	•	•	•	•	•	•		
Edgewater ES										•			•	■	•		•	•		•	•					•		•		•	
Elk Creek ES														•	•		•	•	•	•	•				•	•	•				
Emory ES														•	•		•			•	•					•	•		•	•	
Green Mountain ES														•	•		•		•	•			•		•		•	•	•	•	
Jeffco Open School										•				•	•		•	•		•	•									•	
Kyffin ES													•	•	•	•	•			•	•		•		•	•	•		•	•	
Long View														•	•		•			•											
Mandalay MS														•	•		•			•	•			•		•		•	•		
Mitchell ES													•	•	•	•	•		•	•		•		•	•	•	•				
Molholm ES										•			•	■	•		•	•							•	•	•	•	•	•		
Mortensen ES														•	•		•			•							•		•		
North Arvada MS	■	■		■	■	■	■			•				•	•		•	•		■	•		•	•		•	•	•			
North Trans/Maint. Shops	■											■																			
Oberon MS										•				•	•	•	•	•		•								•		•	
Peck ES														■	•	•	•		•	•	•		•		•	•	•			•	
Prospect Valley ES											•																				
Red Rocks ES														•	•	•	•			•	•		•	•	•	•	•			•	•
Secrest ES														•	•	•	•			•	•	•	•		•			•			
Shaffer ES													•	•	•		•			•	•				•		•	•	•			
Shelton ES														•	•		•		•	•	•			•					•	•	
Slater ES													•	•	•		•			•	•			•			•	•		•		
Stevens ES														•	•		•			•	•										•	
Stony Creek ES													■	•	•		•			•	•				•	•	•	•		•		
Thomson ES														■	•		•			•	•			•	•	•	•	•	•	•	•	
Warder ES														■	•		•			•				•		•				•	•	
WTOC North														•	•	•	•			•	•	•										
West Jefferson ES														•	•		•			•				•				•				
Westgate ES													•	•	•	•	•			•	•		•				•	•	•	•	•	
Wheat Ridge HS										•			•	•			•	•		•	•						•	•	•	•	•	
Wilmore Davis ES	■			■	■									■	•	•	•			•	•				■	•	■	•	•	•	•	

2022 Projects

Site	PHASE / PROGRESS									SCOPE OF WORK																				
	Consultant Selection	Contractor Selection	Design Advisory Group	Schematic Design	Design Development	Construction Documents	Pricing	Construction	Percent Complete	Addition \ Renovation	Replacement School at Same Site	New Facility	Remove Modular Buildings	Security Cameras, Lock Upgrades	Secure Entries & Office Locations	Exterior Doors, Windows, Finishes	Technology Upgrades	Landscaping & Field Improvements	Interior Paint, Doors, Partitions	LED & Electrical improvements	Updated HVAC, Plumbing	Update & Repair Exterior Finishes	Food Service Improvements	Parking & Sidewalk Improvements	Playgrounds & Equipment	Furniture Replacement	Carpet, Floor & Tile Replacement	Replace Cabinet, Shelving & Sink	Replace Movable Partitions	Ceiling Replacement	Roofing	Debt Reduction
														•	•		•			•	•		•		•						•	
Bear Creek K-8														•	•		•			•	•		•		•						•	
Campbell ES														•	•		•			•	•	•										
Coal Creek K-8														•	•	•	•			•	•				•		•					
Connections																					•											
Deer Creek MS														•	•		•		•	•	•						•	•	•	•		
Drake MS														•	•	•	•			•		•					•					
Dunstan MS														•	•		•	•		•												
Fairmount ES														•	•		•			•	•	•	•	•	•		•			•	•	
Falcon Bluffs MS														•	•		•		•	•	•			•			•					
Free Horizon Montessori														•	•	•	•			•	•				•	•				•		
Glennon Heights ES													•				•			•					•	•	•	•		•		
Governor's Ranch ES															•	•	•		•	•	•		•		•		•			•		
Irwin PreK																																
Ken Caryl MS														•	•	•	•		•	•	•		•				•	•	•	•		
Kendallvue ES															•	•	•			•	•		•		•		•	•	•	•		
Leyden Rock												•																				
Little ES															•		•		•	•	•			•		•	•		•	•	•	
Litz PreK																																
Marshdale ES											•																					
Mount Carbon ES														•	•	•	•			•	•	•		•	•		•					
Mt Evans OELS																																
Norma Anderson PreK																																
Parr ES													•		•		•	•		•							•	•		•	•	
Peiffer ES															•		•			•	•		•	•	•				•			
Pennington ES																																
South Lakewood ES														•	•					•				•		•	•				•	
Summit Ridge MS														•	•	•	•		•	•	•	•		•			•				•	
Swanson ES															•		•			•					•	•	•	•		•	•	
Van Arsdale ES													•	•	•		•			•	•				•	•	•					
WTOC Central														•	•	•	•		•	•	•	•				•		•		•		
Windy Peak OELS																																

2019-25 Captital Improvement Plan

2023 Projects

Site	PHASE / PROGRESS									SCOPE OF WORK																				
	Consultant Selection	Contractor Selection	Design Advisory Group	Schematic Design	Design Development	Construction Documents	Pricing	Construction	Percent Complete	Addition \ Renovation	Replacement School at Same Site	New Facility	Remove Modular Buildings	Security Cameras, Lock Upgrades	Secure Entries & Office Locations	Exterior Doors, Windows, Finishes	Technology Upgrades	Landscaping & Field Improvements	Interior Paint, Doors, Partitions	LED & Electrical improvements	Updated HVAC, Plumbing	Update & Repair Exterior Finishes	Food Service Improvements	Parking & Sidewalk Improvements	Playgrounds & Equipment	Furniture Replacement	Carpet, Floor & Tile Replacement	Replace Cabinet, Shelving & Sink	Replace Movable Partitions	Ceiling Replacement	Roofing	Debt Reduction
Bear Creek HS														•	•	•	•			•	•										
Bradford K8 North	■	■		■	■									•	•		•			•				■	•		•				
Bradford K8 South	■	■		■	■									•	•		•	•		•				■			•				
Ute Meadows ES													•	•	•		•		•	•	•					•		•	•	•	
Leawood ES														■	•		•		•	•	•		•		•			•	•		
Normandy ES													•	■	•		•		•	•	•	•	•	•	•			•	•	•	
Rose Stein ES														■	•									•							
Rooney Valley School												•																			
Rooney Ranch ES													•	•	•		•			•	•						•				
Golden HS														•	•		•		•	•											
Creighton MS														•	•	•	•			•	•			•			•				
Lakeview HS	■	■		■	■	■	■			•					•		•	■		•	•	•					•			■	
McLain Community														•	•	•	•			•										•	
Sobesky Program														•	•		•			•						•	•				
Moore MS														•	•	•	•		•	•	•						•				
Weber ES														•	•		•			•	•								•	•	
Meiklejohn ES														•	•		•			•											
West Woods ES													•	•	•		•	•	•	•					•	•	•				

2024 Projects

Sierra ES									

Charters

Jefferson Academy HS								■	
Jefferson Academy ES/MS									
Lincoln Academy									
Excel Academy									
Addenbrooke								■	
Collegiate Academy									
Doral									
Great Work Montessori									
Comp. Montessori Golden									■
Comp. Montessori Wht Ridge									
Montessori Peaks									
Rocky Mtn Acad. Evergreen									■
Rocky Mountain Deaf School									
Woodrow Wilson Academy									■
Mountain Phoenix									
Two Roads									
New America									

JEFFCO PUBLIC SCHOOLS

2018 Bond Program Communications Update
Capital Asset Advisory Committee
September 2019

Completed Work:

- Summit Ridge Ribbon Cutting on Sept. 25th
  - JPS TV Video of the Ribbon Cutting
  - Denver 7 Story on Summit Ridge
- Groundbreaking at Wilmot Elementary School Sept. 13th
  - JPS TV Video on the Ground Breaking
- **Website analytics:**
  Dates: Sept. 1 – Aug. 1
  https://jeffcopublicschools.org/services/facilities/jeffcobuilds and all pages with "jeffcobuilds" in the URL (ie sub-pages)
  Page views: 2,320
  Unique page views: 1,830
- Continue weekly social media posting
- Exterior signs are finalized and in production as projects begin (sign up at Wilmot in the image below)

Upcoming Work:

- Attending new DAGs and sharing stories/updates
- Helping plan the Warren Tech South announcement
- Producing gallery walk in Ed Center for Oct. All Leaders Meeting
- Planning beam signing for Three Creeks
- Articulation area page updates
- Finding and telling stories about the impact of the bond -- written pieces to live on the bond website
- Continue exterior sign production as requests come in





