

NORTHWEST INDEPENDENT SCHOOL DISTRICT
FULL-TIME-EQUIVALENT DISTRICT EMPLOYEES BY TYPE
LAST TEN FISCAL YEARS

SCHEDULE 17

| <u>Role ID</u> | <u>Staff</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> | <u>2018</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023</u> |
|------------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>Teacher</i> | | | | | | | | | | | | |
| 087 | Teacher | 1,119.9 | 1,184.2 | 1,281.6 | 1,355.1 | 1,444.2 | 1,494.4 | 1,598.1 | 1,676.4 | 1,727.2 | 1,692.4 | 1,852.9 |
| 047 | Substitute Teacher | | - | - | - | - | - | - | - | 1.6 | 10.6 | 13.9 |
| Total Teacher | | 1,119.9 | 1,184.2 | 1,281.6 | 1,355.1 | 1,444.2 | 1,494.4 | 1,598.1 | 1,676.4 | 1,728.8 | 1,703.0 | 1,866.8 |
| <i>Professional Support</i> | | | | | | | | | | | | |
| 006 | Audiologist | - | 1.0 | 1.0 | 2.0 | 2.0 | 2.0 | 0.9 | 2.1 | 2.0 | 3.0 | 3.0 |
| - | Department Head | 10.9 | 13.0 | 11.8 | 19.7 | 18.3 | 19.1 | - | - | - | - | - |
| 008 | School Counselor | 32.5 | 37.8 | 37.2 | 42.5 | 42.1 | 49.3 | 55.4 | 52.3 | 59.7 | 62.0 | 68.4 |
| 011 | Educational Diagnostician | 16.0 | 17.0 | 17.0 | 19.0 | 20.0 | 21.0 | 25.0 | 30.0 | 32.8 | 35.8 | 37.0 |
| 013 | Librarian | 18.9 | 21.3 | 20.1 | 20.9 | 20.0 | 20.3 | 20.6 | 21.7 | 21.4 | 21.0 | 20.1 |
| 015 | Music Therapist | - | - | - | - | - | - | - | 1.0 | 1.0 | 1.0 | 1.0 |
| 016 | Occupational Therapist | 3.0 | 5.0 | 5.0 | 6.0 | 5.9 | 6.0 | 7.0 | 8.0 | 9.0 | 11.0 | 10.0 |
| 017 | Certified Orientation and Mobility Specialist | - | | 0.6 | 0.2 | 0.5 | 0.5 | 1.0 | 0.6 | 1.0 | 1.0 | 1.0 |
| 018 | Physical Therapist | 2.0 | 2.0 | 3.0 | 4.0 | 4.1 | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 | 5.0 |
| 022 | School Nurse | 24.0 | 24.0 | 25.0 | 26.9 | 26.5 | 24.0 | 27.0 | 27.1 | 28.9 | 30.0 | 29.5 |
| 023 | LSSP/Psychologist | 5.0 | 6.0 | 10.0 | 14.0 | 14.0 | 8.0 | 7.0 | 8.2 | 7.0 | 9.6 | 9.0 |
| 024 | Social Worker | 5.2 | 6.2 | 8.2 | 0.2 | 0.2 | 0.2 | 2.0 | 2.0 | - | - | - |
| 026 | Speech Therapist | 14.0 | 15.0 | 17.0 | 18.0 | 18.0 | 18.9 | 22.5 | 24.4 | 30.0 | 32.2 | 36.0 |
| 030 | Truant Officer/Visiting Teacher | - | - | 40.3 | - | - | 1.0 | 1.0 | 1.0 | 3.0 | 3.0 | 3.0 |
| 041 | Teacher Facilitator | 44.2 | 48.4 | - | 43.6 | 51.6 | 63.9 | 0.4 | 0.4 | 59.1 | 35.0 | 46.9 |
| 056 | Athletic Trainer | 2.5 | 0.6 | 2.6 | 2.7 | 3.5 | 3.3 | 76.5 | 72.6 | 3.7 | 4.4 | 3.7 |
| - | Athletic Director | - | - | 1.0 | - | - | - | - | - | - | - | - |
| 100 | Instructional Materials Coordinator | - | - | - | - | - | - | - | 0.1 | 1.0 | 1.0 | 1.0 |
| 101 | Legal Services | - | - | - | - | - | 1.0 | 3.4 | 3.5 | 1.0 | 1.0 | 1.9 |
| 102 | Communications Professional | - | - | - | - | - | 6.0 | 1.0 | 1.0 | 7.0 | 6.0 | 5.0 |
| 103 | Research/Evaluation Professional | - | - | - | - | - | - | - | 1.0 | 1.0 | 1.0 | 3.8 |
| 105 | Security | - | - | - | - | - | 1.9 | 6.0 | 7.0 | 3.0 | 3.0 | 6.0 |
| 106 | District/Campus Information Technology Professional | - | - | - | - | - | 16.9 | 2.0 | 3.0 | 20.0 | 22.8 | 22.2 |
| 108 | Transportation | - | - | - | - | - | - | 18.9 | 19.0 | - | 6.0 | 4.7 |
| 109 | Athletics | - | - | - | - | - | - | 2.6 | 2.8 | 3.9 | 4.9 | 4.9 |
| 111 | Maintenance | - | - | - | - | - | 4.0 | 5.0 | 6.9 | 10.0 | 8.0 | 8.0 |
| 112 | Business Services Professional | - | - | - | - | - | 9.0 | 10.0 | 11.0 | 16.6 | 17.0 | 16.0 |
| 113 | Other District Exempt Professional Auxiliary | - | - | - | - | - | - | 8.0 | 9.9 | 4.0 | 5.9 | 18.0 |
| 114 | Other Campus Exempt Professional Auxiliary | - | - | - | - | - | 10.0 | 3.2 | 8.0 | 8.0 | 7.9 | 7.6 |
| - | Other Campus Professional Personnel | 0.2 | - | 2.0 | 2.0 | 3.0 | - | - | - | - | - | - |
| - | Other Non-Instructional District | 83.3 | 94.2 | 91.5 | 38.9 | 43.2 | - | - | - | - | - | - |
| - | Work-Based Learning Site Coordinator | 0.8 | 0.7 | 0.5 | 0.3 | 0.6 | 0.4 | - | - | - | - | - |
| 120 | Instructional Coach | - | - | - | - | - | - | - | - | - | 21.8 | 21.0 |
| Total Professional Support | | 262.5 | 292.1 | 293.7 | 260.9 | 273.4 | 290.5 | 310.4 | 328.6 | 338.1 | 359.3 | 393.7 |
| <i>Campus Administration</i> | | | | | | | | | | | | |
| 003 | Assistant Principal | 28.5 | 30.1 | 34.0 | 37.5 | 46.0 | 48.0 | 51.9 | 52.0 | 56.4 | 55.1 | 62.0 |
| 020 | Principal | 23.3 | 23.0 | 25.3 | 25.4 | 25.7 | 27.1 | 28.2 | 30.0 | 30.0 | 31.0 | 31.5 |
| Total Campus Administration | | 51.8 | 53.0 | 59.3 | 62.9 | 71.7 | 75.1 | 80.1 | 82.0 | 86.4 | 86.1 | 93.5 |

Source: PEIMS

Note:

Any roles with 'zero' data is based on position assignment changes.
 Formatting revised in 2022-23 to correspond with PEIMS submissions.

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|-------------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <i>Central Administration</i> | | | | | | | | | | | | |
| 004 | Assistant/Associate/Deputy Superintendent | 3.0 | 3.0 | 3.0 | 3.8 | 6.0 | 6.0 | 6.0 | 4.0 | 3.0 | 3.0 | 2.0 |
| 012 | District Instructional Program Director or Executive Director | 5.5 | 5.5 | 11.9 | 12.0 | 12.0 | 16.0 | 11.3 | 15.2 | 20.0 | 18.0 | 17.0 |
| 027 | Superintendent | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| 028 | Teacher Supervisor | - | - | 1.9 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 1.0 | 1.0 | - |
| 043 | Business Manager | 2.0 | 2.0 | 2.0 | 2.0 | 1.0 | 1.0 | 1.0 | 2.0 | 2.0 | 2.0 | 1.0 |
| 045 | Director Of Personnel/Human Resources | 1.0 | 1.0 | 1.7 | 1.0 | | - | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 |
| Total Administration/Support | | 12.5 | 12.5 | 21.6 | 21.8 | 22.0 | 26.0 | 25.3 | 28.2 | 31.0 | 29.0 | 25.0 |
| <i>Educational Aides</i> | | | | | | | | | | | | |
| 033 | Educational Aide | 122.0 | 135.8 | 154.9 | 177.6 | 186.2 | 197.5 | 219.0 | 237.9 | 240.6 | 243.8 | 281.9 |
| Total Educational Aide | | 122.0 | 135.8 | 154.9 | 177.6 | 186.2 | 197.5 | 219.0 | 237.9 | 240.6 | 243.8 | 281.9 |
| <i>Auxiliary Staff</i> | | | | | | | | | | | | |
| - | Auxiliary Staff | 194.8 | 199.4 | 211.5 | 223.6 | 245.9 | - | - | - | - | - | - |
| 201 | Business/Finance | - | - | - | - | - | 3.0 | 2.0 | 2.0 | 1.0 | 1.0 | 4.0 |
| 202 | Campus Office/Clerical | - | - | - | - | - | 127.7 | 136.0 | 135.7 | 133.2 | 135.7 | 142.8 |
| 203 | Central Office/Clerical | - | - | - | - | - | 42.0 | 43.8 | 46.8 | 44.5 | 46.6 | 43.5 |
| 205 | Human Resources | - | - | - | - | - | 3.0 | 4.0 | 4.0 | 4.0 | 2.0 | 3.0 |
| 206 | Information Technology | - | - | - | - | - | 26.0 | 29.7 | 30.0 | 27.5 | 24.1 | 24.3 |
| 214 | Maintenance | - | - | - | - | - | 18.0 | 21.0 | 23.0 | 26.8 | 26.0 | 26.7 |
| 215 | Plumber | - | - | - | - | - | 4.0 | 5.0 | 5.0 | 5.0 | 4.0 | 4.0 |
| 216 | Painter | - | - | - | - | - | 3.0 | 3.0 | 3.0 | 3.0 | 2.0 | 2.0 |
| 217 | HVAC | - | - | - | - | - | 5.0 | 5.0 | 7.0 | 7.0 | 7.0 | 6.0 |
| 218 | Electrician | - | - | - | - | - | 8.0 | 7.0 | 7.0 | 6.0 | 6.0 | 6.0 |
| 219 | Warehouse | - | - | - | - | - | 3.0 | 2.0 | 2.0 | 2.0 | 3.0 | 3.0 |
| 220 | Safety/Security | - | - | - | - | - | - | - | 2.0 | 2.0 | 2.0 | 9.7 |
| 221 | Transportation | - | - | - | - | - | - | - | - | - | 183.1 | 204.2 |
| 222 | Other Non-Exempt Auxiliary (Inc. Non-Exempt Aux. Volunteers) | - | - | - | - | - | 8.9 | 13.9 | 13.7 | 14.9 | 8.0 | 7.7 |
| Total Auxiliary Staff | | 194.8 | 199.4 | 211.5 | 223.6 | 245.9 | 251.6 | 272.4 | 281.2 | 276.9 | 450.5 | 486.9 |
| Total Staff (FTEs) | | 1,763.4 | 1,877.0 | 2,022.7 | 2,101.9 | 2,243.4 | 2,335.0 | 2,505.3 | 2,634.3 | 2,701.8 | 2,871.7 | 3,147.8 |

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Note:

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