

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
OCTOBER 13, 2016**

Agenda

1. Call to Order
2. Roll Call
3. Employee Recognition/Central Office
4. Recognition of Visitors or Delegations / Audience Participation
 - Jerry Gentry – Johnson County Youth League Basketball
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of the minutes of the regular meeting of September 8, 2016, with any additions/corrections necessary. (Attachment 5a)
 - Approve the following amendments: (Attachment 5b)
 - Federal Projects Court Amendment
 - General Purpose School Fund Court Amendment
 - Head Start Fund (Calendar) Board Amendment
 - Head Start Fund (Fiscal) Board Amendment
 - Approve overnight field trips and trips over 150 miles for the following: (Attachment 5c)
 - Johnson County Middle School, Robotics Team, travel to Nashville/Brentwood, TN on October 28-30, 2016 (competition)
 - Johnson County Middle School, Robotics Team, travel to Nashville/Brentwood, TN on February for 2 nights (TBD) (State qualifying & meet)
 - Johnson County High School, AP Biology, travel to Washington, DC on March 15-17, 2017
 - Johnson County High School (HOSA), travel to Chattanooga, TN on April 2-5, 2017
 - Johnson County Middle School, Robotics Team, travel to Louisville, KY on April/May (TBD) (World Tournament VEX)
 - Johnson County Middle School, Middle School Singers/Vocal Intensity, travel to Orlando, FL on May 6-10, 2017
 - Johnson County Middle School, Middle School Singers/Vocal Intensity, travel to New York City on June 4-11, 2017
 - Johnson County High School, (HOSA), travel to Orlando, FL on June 18-25, 2017
 - Approval of 2016 LEA Compliance Report (Attachment 5d)
- *** **General Purpose School Fund Court Amendment for September 8, 2016, attached on back**
6. Report of Student Board Member – Chase McGlamery
7. Review Annual Agenda (Attachment 7)
8. Second and final reading of Johnson County Board of Education Policy Committee recommended changes on the following policies: (Attachment 8)
 - Policy 5.102 – Personnel Classification and Qualification
 - Policy 5.103 – Job Descriptions
 - Policy 5.105 – Recruitment of Employees
 - Policy 5.106 – Application and Employment
 - Policy 5.109 – Evaluation
 - Policy 5.110 – Compensation Guides and Contracts
 - Policy 5.115 – Assignment/Transfer
 - Policy 5.117 – Procedure for Granting Tenure

- Policy 5.302 – Sick Leave
 - Policy 5.3021 – Bereavement Leave
9. Second and final reading of Early Graduation (Attachment 9)
 10. Elect New TLN Representative
 11. Approve Prom at Carnegie Hotel/Johnson City
 12. Approve Agreement between Administrative Service Agreement, Flexible Benefit Administrators, Inc. and Johnson County Schools (replacing current contract with Gilsbar) (Attachment 12)
 13. Approve sale of Shoun's Property
 14. Budget Update- Tina Lipford
 15. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start (Self, Community Assessment) PIR (Program Information Report) (DR1)
 - Head Start/Pre K Information (DR2)
 - Fall Break October 10-14, 2016, (Central Office Closed Mon-Thurs. OPEN Friday)
 - UTRUST-celebration Custodians, October 21, 2016
 - 2016 TSBA Annual Convention, November 4-7, 2016, Nashville, TN
 - UTRUST-Dinner November 5, 2016, at 7:00pm (Saturday)
 - Veterans Day Holiday/Election Day, November 08, 2016 (no school/Central Office open)
2. Personnel decisions made by Director of Schools

Hires:

Elizabeth Marie Martin, Mountain City Elementary, Assistant, effective September 6, 2016
 Diana Pennington, Mountain City Elementary, Librarian, effective September 26, 2016
 Teresa Hutchinson, Roan Creek Elementary, 6th Grade, effective November 11, 2016

Approve the following to work in the Johnson County DOE School/LEAPS program for the 2016-7 school year:

Richard Price Kim Franklin Don Garrett Danielle Trivette Linda Bonner Woffard

Approve the following to work as Substitutes for the Johnson County School System for 2016-2017, school year:

Mary Roark Amber Bauguess Kimberly Morefield Christie Williams
 Mackenzie Robinson

Childcare Mountain City Elementary Substitutes (KCCC) 2016-2017, school year:

Mackenzie Robinson

Childcare Roan Creek Elementary Hire (KCCC) 2016-2017, school year:

Elizabeth Harris

Transfers:

Callie Dickens - transfer from Johnson County Schools, Substitute Teacher to Roan Creek Elementary, 1:1 Supplementary Assistant, effective August 31, 2016

Lisa Mullins – transfer from Johnson County Schools, Substitute to Johnson County Bus Garage, Custodian/Maintenance, effective September 11, 2016

Leaves:

Shelia Billings – medical leave for August 1-September 6, 2016

Martine Hope – medical leave for August 10-29, 2016

Angela Brown – medical leave for September 21-November 16, 2016

Kim Franklin – medical leave for September 19-22, 2016

Ida Arney – medical leave for September 19-October 24, 2016

Brittany Dula – maternity leave for September 26-December 9, 2016

Samantha Berry – leave request for October 7, 2016

Danielle Eggers – leave request for October 7, 2016

Rachel Osborne – maternity leave for October 17-December 16, 2016

Tammy Farrow – leave request for November 2-4, 2016 & November 7 & 8, 2016

Douglas Blevins – leave request for November 21-22, 2016

Retirements:

Wayne Shepherd – Johnson County Schools, Bus Garage, effective September 10, 2016

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Agenda

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, October 13, 2016. The chairman, Mr. Long, called the meeting to order. The Pledge of Allegiance was led by Mr. Payne.
2. The roll was called with all members present: Mr. Long, Mr. Carlton, Mr. Gregg, Mr. Payne and Ms. Reece. The Student Board Member, Ms. Eggers, was also in attendance. Tina Lipford, recorder.
3. Ms. Amanda Mullins and Ms. Amanda McGlamery (CSH) of Central Office were honored for employees of the month.
4. Mr. Jerry Gentry came before the Board to request use of facilities for practice and/or games for Johnson County Youth Basketball. A motion was made by Mr. Gregg, seconded by Mr. Payne, and carried by unanimous roll call vote to allow the request.
5. A motion was made by Mr. Carlton, seconded by Mr. Gregg, and carried by unanimous roll call vote to approve the consent agenda as presented and recommended. This includes the following amendments:
 - Federal Projects Court Amendment
 - General Purpose School Fund Court Amendment
 - Head Start Fund (Calendar) Board Amendment
 - Head Start Fund (Fiscal) Board Amendment
6. Report of Student Board Member – Marly Eggers
 - Report cards will go home with students on October 18th
 - The JCHS National Honor Society held their annual Fall Blood Drive on September 28th bringing in 101 units of blood
 - The robotics team will be traveling to Nashville on October 28th to compete to qualify for state
 - On Halloween JCHS will be having trunk or treat for the third year in a row
7. No suggested changes to the Annual Agenda, it was suggested that all Board members receive a copy of the Board of Distinction Requirements
8. A motion was made by Mr. Carlton, seconded by Mr. Gregg and carried by unanimous roll call vote to approve the second and final reading of Johnson County Board of Education Policy Committee recommended changes to the following board policies:
 - Policy 5.102 – Personnel Classification and Qualification
 - Policy 5.103 – Job Descriptions
 - Policy 5.105 – Recruitment of Employees
 - Policy 5.106 – Application and Employment
 - Policy 5.109 – Evaluation
 - Policy 5.110 – Compensation Guides and Contracts
 - Policy 5.115 – Assignment/Transfer
 - Policy 5.117 – Procedure for Granting Tenure
 - Policy 5.302 – Sick Leave
 - Policy 5.3021 – Bereavement Leave

9. A motion was made by Mr. Carlton, seconded by Mr. Payne, and carried by unanimous roll call vote to approve the second and final reading of the Early Graduation Policy.
10. Following an explanation of duties of the new TLN Representative, a motion was made by Mr. Carlton, seconded by Mr. Gregg, and carried by roll call vote (four yes, Mr. Payne chose to abstain) to approve electing Mr. Payne as the TLN Representative for the current year.
11. Following a discussion regarding locations for the 2017 JCHS Prom, a motion was made by Mr. Carlton, seconded by Mr. Payne, and carried by unanimous roll call vote to approve the request made by Johnson County High School to allow the 2017 prom to be held at the Carnegie Hotel in Johnson City, TN.
12. A motion was made by Mr. Gregg, seconded by Mr. Carlton, and carried by unanimous roll call vote to approve the agreement between Administrative Service Agreement, Flexible Benefit Administrators, Inc. and Johnson County Schools (replacing the current contract with Gilsbar).
13. A motion was made by Mr. Carlton, seconded by Mr. Payne, and carried by unanimous roll call vote to approve the sale of Shouns Property for a total amount of \$281,000.
14. A very informative budget update was given by Ms. Tina Lipford.
15. Any other matters which may duly come before the Board for official action, none

Information Items

- TSBA Annual Convention in Nashville, TN November 4-7
- Bonus checks were delivered to the schools on October 7
- The Cranberry Festival will be held on Friday and Saturday in Shady Valley, TN
- Lots of compliments regarding the Fall District Meeting

Ms. Reece stated that the TSBA session that she attended was very informative.

Mr. Payne asked if the school calendar was one year ahead.

Mr. Gregg welcomed Jo Ann (Ms. Reece) and congratulated Mike (Mr. Payne) on winning the election and stated that the food was great at the Fall District Meeting.

Mr. Carlton thanked Mr. Bishop for all that he does to make the school system successful.

Mr. Long thanked everyone for the cards, prayers, visits, etc, during the loss of his Mother. He reminded everyone that the Cranberry Festival will be held on Friday, October 14th and Saturday, October 15th at the Shady Valley Elementary School and he said that Mr. Wayne Shepherd will be missed.

Mr. Carlton made a motion that the meeting adjourn. Mr. Long stated meeting to be adjourn. There being no further business the meeting adjourned at 6:45 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, WORK SESSION
October 13, 2016 at 4:30 p.m.**

Agenda

1. Air at Laurel & SVE
2. Before and After School Childcare on Snow days
3. School Restrooms
4. MCE parking and the Brick House
5. Discussion of Shoun's property

Action taken on Agenda Items

The Johnson County Board of Education met in a work session on Thursday, October 13, 2016 at 4:30 p.m. in the Johnson County Schools Board Room. Members present were: Mr. Kevin Long, Mr. Kenneth Gregg, Mr. Howard Carlton, Mr. Mike Payne and Ms. Jo Ann Reece. Tina Lipford, Recorder

The following items were discussed:

1. Mr. Bishop should proceed with the bid/quote process for air conditioning in the gymnasiums at Laurel Elementary School and Shady Valley Elementary School.
2. Ms. Plank should bring a solution to the Board that would allow childcare at Roan Creek Elementary School and Mountain City Elementary School to stay open on snow days.
3. Discussion of plans for student restrooms (ex. Floor to ceiling or open at bottom and top)
4. Mr. Bishop will bring information to the Board regarding expenses for removal of the brick house located at Mountain City Elementary School.
5. The bid amount for Shouns Elementary School was discussed as well as the auctioneer fees.

The work session ended at 6:55 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

Amendments
10-13-16

OCTOBER 13, 2016

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47147-431	SAFE & DRUG FREE SCHOOLS	\$2,207.99		\$2,207.99	\$0.00
73300-116-431	TEACHERS	\$510.00		\$510.00	\$0.00
73300-163-431	EDUCATIONAL ASSISTANTS	\$395.92		\$395.92	\$0.00
73300-201-431	SOCIAL SECURITY	\$742.23		\$742.23	\$0.00
73300-204-431	STATE RETIREMENT	\$107.33		\$107.33	\$0.00
73300-207-431	MEDICAL INSURANCE	\$250.00		\$250.00	\$0.00
73300-299-431	OTHER FRINGE BENEFITS	\$102.51		\$102.51	\$0.00
73300-355-431	TRAVEL	\$100.00		\$100.00	\$0.00
	TOTALS 21ST CENTURY 15-01	\$2,207.99	\$0.00	\$2,207.99	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47147-432	SAFE AND DRUG FREE SCHOOLS	\$0.00	\$86,000.00		\$86,000.00
73300-105-432	SUPERVISOR/DIRECTOR	\$0.00	\$6,000.00		\$6,000.00
73300-116-432	TEACHERS	\$0.00	\$31,360.00		\$31,360.00
73300-162-432	CLERICAL PERSONNEL	\$0.00	\$2,502.00		\$2,502.00
73300-163-432	EDUCATIONAL ASSISTANTS	\$0.00	\$1,357.44		\$1,357.44
73300-189-432	OTHER SALARIES AND WAGES	\$0.00	\$12,000.00		\$12,000.00
73300-201-432	SOCIAL SECURITY	\$0.00	\$3,299.52		\$3,299.52
73300-204-432	STATE RETIREMENT	\$0.00	\$4,652.16		\$4,652.16
73300-207-432	MEDICAL INSURANCE	\$0.00	\$1,400.00		\$1,400.00
73300-210-432	UNEMPLOYMENT COMPENSATION	\$0.00	\$10.00		\$10.00
73300-212-432	EMPLOYER MEDIARE	\$0.00	\$771.66		\$771.66
73300-299-432	OTHER FRINGE BENEFITS	\$0.00	\$348.00		\$348.00
73300-355-432	TRAVEL	\$0.00	\$3,500.00		\$3,500.00
73300-399-432	OTHER CONTRACTED SERVICES	\$0.00	\$4,000.00		\$4,000.00
73300-429-432	INSTRUCTIONAL SUPPLIES	\$0.00	\$9,624.22		\$9,624.22
73300-599-432	OTHER CHARGES	\$0.00	\$3,000.00		\$3,000.00
73300-790-432	OTHER EQUIPMENT	\$0.00	\$2,175.00		\$2,175.00
	TOTALS 21ST CENTURY 16-01	\$0.00	\$86,000.00	\$0.00	\$86,000.00
	CURRENT YEARS BUDGET				
142-47590-433	OTHER FEDERAL THRU STATE	\$0.00	\$0.00		\$0.00
73300-116-433	TEACHERS	(\$1,825.00)	\$1,825.00		\$0.00
73300-163-433	EDUCATIONAL ASSISTANTS	(\$156.52)	\$156.52		\$0.00
73300-201-433	SOCIAL SECURITY	(\$336.20)	\$336.20		\$0.00
73300-204-433	STATE RETIREMENT	(\$464.83)	\$464.83		\$0.00
73300-207-433	MEDICAL INSURANCE	(\$35.23)	\$35.23		\$0.00
73300-210-433	UNEMPLOYMENT COMPENSATION	\$18.10		\$18.10	\$0.00
73300-212-433	EMPLOYER MEDICARE	\$22.64		\$22.64	\$0.00
73300-355-433	TRAVEL	(\$418.00)	\$418.00		\$0.00
73300-422-433	FOOD SUPPLIES	\$505.00		\$505.00	\$0.00
73300-429-433	INSTRUCTIONAL SUPPLIES	\$1,286.85		\$1,286.85	\$0.00
73300-499-433	OTHER SUPPLIES & MATERIALS	\$641.00		\$641.00	\$0.00
73300-524-433	IN-SERVICE/STAFF DEVELOPMENT	\$682.86		\$682.86	\$0.00
73300-599-433	OTHER CHARGES	\$79.33	\$0.00	\$79.33	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

OCTOBER 13, 2016

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	TOTALS DOE LEAPS 15-01	\$0.00	\$3,235.78	\$3,235.78	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-435	OTHER FEDERAL THRU STATE	\$919.44		\$919.44	\$0.00
73300-116-435	TEACHERS	\$1,745.00		\$1,745.00	\$0.00
73300-201-435	SOCIAL SECURITY	(\$210.32)	\$210.32		\$0.00
73300-204-435	STATE RETIREMENT	(\$352.34)	\$352.34		\$0.00
73300-207-435	MEDICAL INSURANCE	\$105.72		\$105.72	\$0.00
73300-210-435	UNEMPLOYMENT COMPENSATION	\$0.67		\$0.67	\$0.00
73300-212-435	EMPLOYER MEDICARE	(\$11.14)	\$11.14		\$0.00
73300-429-435	INSTRUCTIONAL SUPPLIES	\$340.86		\$340.86	\$0.00
73300-599-435	OTHER CHARGES	(\$699.01)	\$699.01		\$0.00
	TOTALS JCMS LEAPS 15-01	\$919.44	\$1,272.81	\$2,192.25	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-438	OTHER FEDERAL THRU STATE	\$0.00	\$202,000.00		\$202,000.00
73300-105-438	SUPERVISOR/DIRECTOR	\$0.00	\$18,000.00		\$18,000.00
73300-116-438	TEACHERS	\$0.00	\$86,400.00		\$86,400.00
73300-162-438	CLERICAL PERSONNEL	\$0.00	\$11,500.02		\$11,500.02
73300-163-438	EDUCATIONAL ASSISTANTS	\$0.00	\$4,363.20		\$4,363.20
73300-189-438	OTHER SALARIES & WAGES	\$0.00	\$6,000.00		\$6,000.00
73300-201-438	SOCIAL SECURITY	\$0.00	\$7,590.68		\$7,590.68
73300-204-438	STATE RETIREMENT	\$0.00	\$11,745.61		\$11,745.61
73300-207-438	MEDICAL INSURANCE	\$0.00	\$1,500.00		\$1,500.00
73300-210-438	UNEMPLOYMENT COMPENSATION	\$0.00	\$110.00		\$110.00
73300-212-438	EMPLOYER MEDICARE	\$0.00	\$1,830.82		\$1,830.82
73300-299-438	OTHER FRINGE BENEFITS	\$0.00	\$580.81		\$580.81
73300-355-438	TRAVEL	\$0.00	\$1,400.00		\$1,400.00
73300-422-438	FOOD SUPPLIES	\$0.00	\$2,500.00		\$2,500.00
73300-429-438	INSTRUCTIONAL SUPPLIES	\$0.00	\$21,978.86		\$21,978.86
73300-499-438	OTHER SUPPLIES & MATERIALS	\$0.00	\$5,000.00		\$5,000.00
73300-524-438	IN-SERVICE/STAFF DEVELOPMENT	\$0.00	\$10,000.00		\$10,000.00
73300-599-438	OTHER CHARGES	\$0.00	\$1,500.00		\$1,500.00
73300-790-438	OTHER EQUIPMENT	\$0.00	\$10,000.00		\$10,000.00
	TOTALS LEAPS 16-01	\$0.00	\$202,000.00	\$0.00	\$202,000.00
	CURRENT YEARS PROJECT				
142-47590-222	OTHER FEDERAL THRU STATE	\$91,879.90		\$91,879.90	\$0.00
49800-222	TRANSFERS IN	\$2,878.14		\$2,878.14	\$0.00
		\$94,758.04	\$0.00	\$94,758.04	\$0.00
72210-105-222	SUPERVISOR/DIRECTOR	\$3,064.71		\$3,064.71	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

OCTOBER 13, 2016

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-201-222	SOCIAL SECURITY	\$2,211.86		\$2,211.86	\$0.00
72210-204-222	STATE RETIREMENT	\$2,675.82		\$2,675.82	\$0.00
72210-207-222	MEDICAL INSURANCE	\$5,952.69		\$5,952.69	\$0.00
72210-210-222	UNEMPLOYMENT COMPENSATION	\$3.33		\$3.33	\$0.00
72210-299-222	OTHER FRINGE BENEFITS	\$85.76		\$85.76	\$0.00
72210-355-222	TRAVEL	\$10,848.88		\$10,848.88	\$0.00
72210-499-222	OTHER SUPPLIES & MATERIALS	\$36,010.59		\$36,010.59	\$0.00
72210-524-222	IN-SERVICE/STAFF DEVELOPMENT	\$20,401.79		\$20,401.79	\$0.00
72210-790-222	OTHER EQUIPMENT	\$7,746.33		\$7,746.33	\$0.00
39000-222	UNDESIGNATED FUND BALANCE	\$5,756.28		\$5,756.28	\$0.00
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	TOTALS TIF DATA	\$94,758.04	\$0.00	\$94,758.04	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-223	OTHER FEDERAL THRU STATE	\$342,112.79		\$342,112.79	\$0.00
71100-116-223	TEACHERS	\$290,940.23		\$290,940.23	\$0.00
71100-201-223	SOCIAL SECURITY	\$18,334.15		\$18,334.15	\$0.00
71100-204-223	STATE RETIREMENT	\$26,997.98		\$26,997.98	\$0.00
71100-212-223	EMPLOYER MEDICARE	\$4,172.22		\$4,172.22	\$0.00
71100-299-223	OTHER FRINGE BENEFITS	\$1,668.21		\$1,668.21	\$0.00
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	TOTALS TIF IMPLEMENTATION	\$342,112.79	\$0.00	\$342,112.79	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-413	OTHER FEDERAL THRU STATE	\$5,865.78		\$5,865.78	\$0.00
71100-207-413	MEDICAL INSURANCE	\$263.72		\$263.72	\$0.00
71100-210-413	UNEMPLOYMENT COMPENSATION	\$23.51		\$23.51	\$0.00
71100-429-413	INSTRUCTIONAL SUPPLIES	\$3,941.54		\$3,941.54	\$0.00
72210-355-413	TRAVEL	\$740.00		\$740.00	\$0.00
72210-524-413	IN SERVICE/STAFF DEVELOPMENT	\$375.65		\$375.65	\$0.00
99100-504-413	INDIRECT COST	\$521.36		\$521.36	\$0.00
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	TOTALS GEAR UP 15-01	\$5,865.78	\$0.00	\$5,865.78	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47131-801	VOCATIONAL EDUCATION - BASIC GR	\$414.71		\$414.71	\$0.00
71300-599-801	OTHER CHARGES	\$0.59		\$0.59	\$0.00
71300-730-801	VOCATIONAL INSTRUCTION EQUIP.	\$13.82		\$13.82	\$0.00
72130-204-801	STATE RETIREMENT	\$0.30		\$0.30	\$0.00
72130-355-801	TRAVEL	\$400.00		\$400.00	\$0.00
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	TOTALS CARL PERKINS 15-01	\$414.71	\$0.00	\$414.71	\$0.00
	CLOSE LAST YEARS PROJECT				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

OCTOBER 13, 2016

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47143-903	SPECIAL EDUCATION - GRANTS	\$4,643.21		\$4,643.21	\$0.00
72220-499-903	OTHER SUPPLIES AND MATERIALS	\$2,143.21		\$2,143.21	\$0.00
72220-524-903	IN SERVICE / STAFF DEVELOPMENT	\$2,500.00		\$2,500.00	\$0.00
	TOTALS IDEA SUPPLEMENTAL 15-01	\$4,643.21	\$0.00	\$4,643.21	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47145-911	SPECIAL EDUCATION PRESCHOOL G	\$7,339.16		\$7,339.16	\$0.00
71200-189-911	OTHER SALARIES AND WAGES	\$0.13		\$0.13	\$0.00
71200-201-911	SOCIAL SECURITY	\$11.68		\$11.68	\$0.00
71200-204-911	STATE RETIREMENT	\$742.91		\$742.91	\$0.00
71200-210-911	UNEMPLOYMENT COMPENSATION	\$19.93		\$19.93	\$0.00
71200-212-911	EMPLOYER MEDICARE	\$2.95		\$2.95	\$0.00
71200-299-911	OTHER FRINGE BENEFITS	\$2.33		\$2.33	\$0.00
71200-429-911	INSTRUCTIONAL SUPPLIES AND MAT	\$5,371.38		\$5,371.38	\$0.00
72220-524-911	INSTRUCTIONAL SUPPLIES AND MAT	\$1,110.69		\$1,110.69	\$0.00
99100-504-911	INDIRECT COST	\$77.16		\$77.16	\$0.00
	TOTALS IDEA SUPPLEMENTAL 15-01	\$7,339.16	\$0.00	\$7,339.16	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47189-201	EISENHOWER PROF DEVELOP	\$2,189.61		\$2,189.61	\$0.00
71100-116-201	TEACHERS	\$3.23		\$3.23	\$0.00
71100-201-201	SOCIAL SECURITY	\$47.54		\$47.54	\$0.00
71100-207-201	MEDICAL INSURANCE	\$561.52		\$561.52	\$0.00
71100-210-201	UNEMPLOYMENT COMPENSATION	\$29.30		\$29.30	\$0.00
71100-212-201	EMPLOYER MEDICARE	\$11.12		\$11.12	\$0.00
71100-299-201	OTHER FRINGE BENEFITS	\$3.76		\$3.76	\$0.00
72210-196-201	IN-SERVICE TRAINING	\$66.86		\$66.86	\$0.00
72210-201-201	SOCIAL SECURITY	\$28.19		\$28.19	\$0.00
72210-207-201	MEDICAL INSURANCE	\$448.06		\$448.06	\$0.00
72210-212-201	EMPLOYER MEDICARE	\$6.62		\$6.62	\$0.00
72210-299-201	OTHER FRINGE BENEFITS	\$6.13		\$6.13	\$0.00
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	\$977.28		\$977.28	\$0.00
	TOTALS TITLE II 15-01	\$2,189.61	\$0.00	\$2,189.61	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47148-601	RURAL EDUCATION	\$430.26		\$430.26	\$0.00
71100-429-601	INSTRUCTIONAL SUPPLIES	\$24.63		\$24.63	\$0.00
72210-196-601	IN-SERVICE TRAINING	\$391.00		\$391.00	\$0.00
72210-207-601	MEDICAL INSURANCE	\$0.36		\$0.36	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

OCTOBER 13, 2016

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-210-601	UNEMPLOYMENT COMPENSATION	\$13.16		\$13.16	\$0.00
72210-299-601	OTHER FRINGE BENEFITS	\$1.11		\$1.11	\$0.00
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	TOTALS TITLE VI 15-01	\$845.89	\$0.00	\$845.89	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47143-901	SPECIAL EDUCATION - GRANTS	\$152,582.25		\$152,582.25	\$0.00
71200-116-901	TEACHERS	\$1.04		\$1.04	\$0.00
71200-163-901	EDUCATIONAL ASSISTANTS	\$18,177.25		\$18,177.25	\$0.00
71200-189-901	OTHER SALARIES AND WAGES	\$2,958.75		\$2,958.75	\$0.00
71200-201-901	SOCIAL SECURITY	\$596.37		\$596.37	\$0.00
71200-204-901	STATE RETIREMENT	\$2,812.83		\$2,812.83	\$0.00
71200-207-901	MEDICAL INSURANCE	\$3,278.91		\$3,278.91	\$0.00
71200-210-901	UNEMPLOYMENT COMPENSATION	\$502.50		\$502.50	\$0.00
71200-212-901	EMPLOYER MEDICARE	\$363.75		\$363.75	\$0.00
71200-299-901	OTHER FRINGE BENEFITS	\$85.64		\$85.64	\$0.00
71200-429-901	INSTRUCTIONAL SUPPLIES	\$66,086.23		\$66,086.23	\$0.00
72220-499-901	OTHER SUPPLIES AND MATERIALS	\$31,688.86		\$31,688.86	\$0.00
72220-524-901	IN SERVICE / STAFF DEVELOPMENT	\$10,229.41		\$10,229.41	\$0.00
72710-146-901	BUS DRIVERS	\$5,532.46		\$5,532.46	\$0.00
72710-189-901	OTHER SALARIES AND WAGES	\$58.99		\$58.99	\$0.00
72710-201-901	SOCIAL SECURITY	\$448.21		\$448.21	\$0.00
72710-204-901	STATE RETIREMENT	\$2,902.27		\$2,902.27	\$0.00
72710-207-901	MEDICAL INSURANCE	\$3,712.68		\$3,712.68	\$0.00
72710-210-901	UNEMPLOYMENT COMPENSATION	\$129.39		\$129.39	\$0.00
72710-212-901	EMPLOYER MEDICARE	\$105.46		\$105.46	\$0.00
72710-299-901	OTHER FRINGE BENEFITS	\$1,036.97		\$1,036.97	\$0.00
99100-504-901	INDIRECT COST	\$1,874.28		\$1,874.28	\$0.00
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	TOTALS IDEA 15-01	\$152,582.25	\$0.00	\$152,582.25	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47141-101	TITLE I GRANTS TO LOCAL EDUC	\$104,360.31		\$104,360.31	\$0.00
71100-116-101	TEACHERS	\$3,960.51		\$3,960.51	\$0.00
71100-163-101	EDUCATIONAL ASSISTANTS	\$10,867.65		\$10,867.65	\$0.00
71100-189-101	OTHER SALARIES AND WAGES	\$12,173.23		\$12,173.23	\$0.00
71100-201-101	SOCIAL SECURITY	\$5,040.16		\$5,040.16	\$0.00
71100-204-101	STATE RETIREMENT	\$14,091.15		\$14,091.15	\$0.00
71100-207-101	MEDICAL INSURANCE	\$14,112.73		\$14,112.73	\$0.00
71100-210-101	UNEMPLOYMENT COMPENSATION	\$635.38		\$635.38	\$0.00
71100-212-101	EMPLOYER MEDICARE	\$631.03		\$631.03	\$0.00
71100-299-101	OTHER FRINGE BENEFITS	\$154.71		\$154.71	\$0.00
71100-429-101	INSTRUCTIONAL SUPPLIES	\$43.06		\$43.06	\$0.00
72130-499-101	OTHER SUPPLIES AND MATERIALS	\$1,333.22		\$1,333.22	\$0.00
72210-161-101	SECRETARY	\$0.18		\$0.18	\$0.00
72210-189-101	OTHER SALARIES AND WAGES	\$7,682.76		\$7,682.76	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

OCTOBER 13, 2016

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-196-101	IN-SERVICE TRAINING	\$6,440.63		\$6,440.63	\$0.00
72210-201-101	SOCIAL SECURITY	\$611.49		\$611.49	\$0.00
72210-204-101	STATE RETIREMENT	\$771.45		\$771.45	\$0.00
72210-207-101	MEDICAL INSURANCE	\$4,482.43		\$4,482.43	\$0.00
72210-210-101	UNEMPLOYMENT COMPENSATION	\$5.78		\$5.78	\$0.00
72210-212-101	EMPLOYER MEDICARE	\$143.58		\$143.58	\$0.00
72210-299-101	OTHER FRINGE BENEFITS	\$71.14		\$71.14	\$0.00
72210-355-101	TRAVEL	\$252.61		\$252.61	\$0.00
72210-399-101	OTHER CONTRACTED SERVICES	\$1,500.00		\$1,500.00	\$0.00
72210-499-101	OTHER SUPPLIES AND MATERIALS	\$8,374.50		\$8,374.50	\$0.00
72210-524-101	IN SERVICE/STAFF DEVELOPMENT	\$10,447.83		\$10,447.83	\$0.00
99100-504-101	INDIRECT COST	\$533.10		\$533.10	\$0.00
	TOTALS IDEA 15-01	\$104,360.31	\$0.00	\$104,360.31	\$0.00
	CLOSE LAST YEARS PROJECT				

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
OCTOBER 13, 2016

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$0.00	\$2,827.97		\$2,827.97
141-44170	MISCELLANEOUS REFUNDS	\$0.00	\$19,020.17		\$19,020.17
141-44570	CONTRIBUTIONS AND GIFTS	\$0.00	\$18,347.22		\$18,347.22
		\$0.00	\$40,195.36	\$0.00	\$40,195.36
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$2,827.97: \$1,356.00 GIRLS ON THE GO AND BOYS ACTIVELY MOVING					
REGISTRATION FEES, \$796.97 SUPPLY REIMBURSEMENT, \$675.00 FIELDTRIP REIMBURSEMENT					
44170 MISC. REFUNDS: \$19,020.17: \$8,192.00 PROJECT TEACH REFUND, \$206.28 LUMBER REIMBURSEMENT, \$701.89					
HOTEL REFUNDS, \$90.00 SUPPLIES AND MATERIALS REFUND, \$2,500.00 ART FUNDS, \$150.00 ELECTION REIMBURSEMENT,					
\$6,535.00 GOVDEALS, \$610.00 FIELDTRIP REIMBURSEMENT, \$35.00 TAG REFUND					
44570 CONTRIBUTIONS AND GIFTS: \$18,347.22: \$10,000 GRANT AWARD, \$8,347.22 ESTATE CONTRIBUTION					
71200-312	CONTRACTS WITH PRIVATE AGENCIES	\$75,000.00	\$8,192.00		\$83,192.00
71300-448	T&I CONSTRUCTION MATERIALS	\$0.00	\$206.28		\$206.28
72120-599	OTHER CHARGES	\$0.00	\$1,356.00		\$1,356.00
72210-524	INSERVICE/STAFF DEVELOPMENT	\$24,000.00	\$701.89		\$24,701.89
72320-599	OTHER CHARGES	\$2,500.00	\$19,234.19		\$21,734.19
72410-599	OTHER CHARGES	\$1,000.00	\$2,500.00		\$3,500.00
72610-166	CUSTODIAL PERSONNEL	\$346,387.00	\$150.00		\$346,537.00
72620-499	OTHER SUPPLIES AND MATERIALS	\$125,000.00	\$6,535.00		\$131,535.00
72710-146	BUS DRIVERS	\$225,662.00	\$1,144.00		\$226,806.00
72710-412	DIESEL FUEL	\$104,700.00	\$66.00		\$104,766.00
72710-425	GASOLINE	\$20,000.00	\$75.00		\$20,075.00
72710-599	OTHER CHARGES	\$4,500.00	\$35.00		\$4,535.00
	TOTALS	\$928,749.00	\$40,195.36	\$0.00	\$968,944.36
141-34555	RESTRICTED FOR EDUCATION	\$1,251,386.34		\$25,000.00	\$1,226,386.34
71300-448	T & I MATERIALS	\$0.00	\$25,000.00		\$25,000.00
	TOTALS	\$0.00	\$25,000.00	\$0.00	\$25,000.00
FUND TRANSFER FOR CTE HOUSE EXPENSES FOR SCHOOL YEAR 2016-2017					

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

OCTOBER 13, 2016

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-189	OTHER SALARIES AND WAGES	\$2,367.01	\$250.00		\$2,617.01
71100-207	MEDICAL INSURANCE	\$58,480.00		\$250.00	\$58,230.00
72110-130	SOCIAL WORKERS	\$40,313.00		\$362.68	\$39,950.32
72110-355	TRAVEL	\$3,193.98	\$284.82		\$3,478.80
72110-499	OTHER SUPPLIES AND MATERIALS	\$574.46	\$77.86		\$652.32
72210-105	SUPERVISOR	\$50,514.00		\$3,504.55	\$47,009.45
72210-196	IN-SERVICE TRAINING	\$3,100.00	\$360.00		\$3,460.00
72210-210	UNEMPLOYMENT TRAINING	\$47.00	\$9.50		\$56.50
72210-355	TRAVEL	\$500.00	\$57.33		\$557.33
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$5,143.52	\$2,677.72		\$7,821.24
72210-599	OTHER CHARGES	\$0.00	\$400.00		\$400.00
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	TOTALS HEADSTART	\$164,232.97	\$4,117.23	\$4,117.23	\$164,232.97

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

OCTOBER 13, 2016

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-72210-105	SUPERVISOR/DIRECTOR	\$50,514.00		\$363.83	\$50,150.17
145-72210-196	IN-SERVICE TRAINING	\$0.00	\$360.00		\$360.00
145-72210-210	UNEMPLOYMENT COMPENSATION	\$47.00	\$3.83		\$50.83
	TOTALS	\$50,561.00	\$363.83	\$363.83	\$50,561.00

MISC. LINE ITEM CLEANUP