

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
MAY 10, 2018**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition-Dr. Mischelle Simcox
4. Recognition of Visitors or Delegations/Audience Participation
5. **Consent Agenda**
Approval of Agenda
Approval of minutes of the regular meeting of April 12, 2018, and work session of April 12, 2018, held at 5:00 pm with any additions/corrections necessary (Attachment 5a)
******April 12, 2018, Amendments on back******
Approve the following amendments (Attachment 5b):
Federal Projects Board Amendment
Federal Projects Court Amendment
General Purpose Court Amendment
Head Start Board (Calendar) Amendment
Head Start Court (Fiscal) Amendment
Approve the FY 2019 Federal Application (Attachment 5c)
Approve the FY 2019 IDEA Application (Attachment 5d)
Approve overnight field trip requests (Attachment 5e):
Johnson County Vocational School, Skills USA student traveling to Louisville, KY for competition, June 24-29, 2018
Johnson County High School, Volleyball Team traveling to Pigeon Forge/Gatlinburg, TN for preseason play day for Varsity/JV teams, August 10-11, 2018
6. Report of Student Board Member – Chase McGlamery
7. Second and final reading of the recommended change by TSBA to the following Policies: (Attachment 7)
Policy #4.700 Testing Programs
Policy #3.301 Use of Equipment and Supplies
8. Recommendation of tenure candidates:
 - Mallarie Graybeal Katie Taylor Teresa Stansberry Priscilla Davis
 - Tina Reece Christi Gentry Chelley Henson Buddy Morefield
 - Tara Zukowski
9. Approve SchoolPointe, Inc., General Products and Service Agreement with Johnson County Schools (District and School) as web-site hosting service to achieve ADA compliance, with an initial set-up cost of \$4,725.00 (Attachment 9)
10. Budget Update – Tina Lipford
11. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start/Pre K (DR1)
 - Maintenance/Transportation Monthly Report (DR2)
 - CEP Update
 - Baccalaureate Service – May 17, 2018, at 7:00pm at First Christian Church
 - Graduation – May 19, 2018, at 10:00am at JCHS Gym
 - Teacher workdays – May 21-22, 2018, from 3:30pm-6:30pm
 - Students last full day of school May 22, 2018, last ½ day – May 23, 2018
 - Memorial Day – May 28, 2018, Central Office Closed
 - Central Office Summer Work Hours:
Effective: Monday, May 28th, 2018-Friday, July 27th, 2018

Monday – Wednesday 7:30am- 5:00pm (30 min. lunch)

Thursday – 7:30am – 4:00pm (30 min. lunch)

Friday – CLOSED

- Tenure/Retiree Reception – June 14, 2018, at 5:15 p.m. in Conference Room
- Summer Law Institute – July 20-21, 2018, (Park Vista Hotel – Gatlinburg, TN)
 - Agenda attached (DR3) hotel booked for July 19-21, 2018
- Fall District Meeting – September 24, 2018, at Carter County-Agenda (DR4)
- 2018 TSBA Leadership Conference & Annual Convention November 1-4, 2018, (Gaylord Opryland Hotel, Nashville, TN)
 - Agenda attached (DR5) hotel booked for November 1-4, 2018

2. Personnel decisions made by Director of Schools

Hires:

Robert Roark, Johnson County Maintenance and Transportation, Bus Driver effective April 10, 2018

Mary Ann Wilson, Roan Creek Elementary, Cafeteria Manager effective May 1, 2018

Kathy Arnold, Johnson County Middle School, Custodian effective May 7, 2018

Marshalene “Marsha” Honeycutt Marcela, Johnson County Schools/7-12 Special Education Teacher effective August 2, 2018

2017-2018, LEAPS Hire List Roan Creek Elementary

Mike Taylor

2017-2018, KCCC Summer Hire List-Mountain City Elementary

Lilly Webster	Sara Jane Roten	Faye Baker	Martine Hope
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Sharley Eckert	Bobbie Jo Brooks	Mackenzie Robinson	
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2017-2018, KCCC Summer Hire List-Roan Creek Elementary

Tammy Farrow	Mary Dunn	Kim Artidiello	Shelley Presnell
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Amberlei Lawley	Pam Crowder	Valarie Forrester-Substitute	
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Volunteers:

Jeffrey Lewis, Johnson County Middle School, Softball Volunteer effective April 9, 2018

Leaves:

Rebecca McGlothlin, unpaid leave for April 26-27, 2018

Tammy Wilson, unpaid leave for April 26-27, 2018

Transfers:

Mary Ann Wilson, transferred from Mountain City Elementary, Food Service to Roan Creek Elementary, Cafeteria Manager effective May 1, 2018

Melissa Roark, transferred from Johnson County Middle School, Custodian to Roan Creek Elementary, Custodian effective May 7, 2018

Genesis Cross, transferred from Johnson County Schools, Substitute to Roan Creek Elementary, 1:1 Supplementary Assistant effective August 7, 2018

Cristy Stout, transferred from Johnson County Schools, Substitute to Roan Creek Elementary, Part-Time Shared 1:1 Supplementary Assistant effective August 7, 2018

Resignation:

Rebecca Hilton, Johnson County Middle School, Special Education Teacher effective April 9, 2018

April Lipford, Roan Creek Elementary, Food Service, Cafeteria Manager effective April 17, 2018

Debbie Bryant, Johnson County Middle School, Food Service effective April 20, 2018

Bonnie Thomas, Johnson County Middle School, Custodian effective April 26, 2018

Retirements:

Jennifer Gillenwater, Johnson County High School, Spanish Teacher effective June 30, 2018

Andy Wright, Johnson County Schools, Gifted Educator/Special Education effective June 30, 2018

Linda Jennings, Shady Valley Elementary, Special Education Assistant effective June 30, 2018

Ida Lee Arney, Johnson County Schools, Bus Driver effective June 30, 2018

Delores Ann Huyard, Johnson County High School, Food Service effective June 30, 2018

Donna Sargent, Johnson County High School, Math Teacher effective June 30, 2018

Maelea Galyon, Johnson County High School, Assistant Principal effective June 30, 2018

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, May 10, 2018. The Chairman, Mr. Gregg, called the meeting to order. The Pledge of Allegiance was led by Mr. McGlamery.
2. The roll was called with the following members present Mr. Carlton, Mr. Long, Mr. Payne, Ms. Reece and Mr. Gregg. The Student Board Member, Mr. McGlamery present and Tina Lipford, recorder.
3. Employee Recognition/Student Recognition-Dr. Mischelle Simcox, recognized SRO/Security, so thankful for them and the protection and safety for our students and staff on the hill. Thank you Mark Gladden/SRO, Lester Dunn, David Atwood, and Bryan Potter/Security. Also 5 junior students were recognized for scoring 30 or above in the ACT. Noah Mullen-31, Hannah Osborne-30, Mason Stanley-30, William Butler-30 and Lindsey Wills-30, we are so proud of our students.
4. Recognition of Visitors or Delegations/Audience Participation-NONE

5. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of April 12, 2018, and work session of April 12, 2018, held at 5:00 pm with any additions/corrections necessary (Attachment 5a)

******April 12, 2018, Amendments on back******

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Federal Projects Court Amendment

General Purpose Court Amendment

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Approve overnight field trip requests (Attachment 5e):

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Johnson County High School, Volleyball Team traveling to Pigeon Forge/Gatlinburg, TN for preseason play day for Varsity/JV teams, August 10-11, 2018

A motion was made by Mr. Payne seconded by Mr. Long, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

6. Report of Student Board Member – Chase McGlamery
 - CTE solar go-cart finished 3rd in regional annual solar cart challenge
 - May 7, 2018, 23 seniors received the Presidential Award of Excellence
 - May 8, 2018, Senior Awards scholarship awarded well over \$115,000 to the class of 2018
 - May 14, 2018, 71 CTE concentrators will take the ACT Work-keys assessment, to obtain the National Career Readiness Certificate credentials
 - May 15, 2018, senior cap and gown walk through at all elementary schools
 - May 19, 2018, Class of 2018 graduation (160 graduates)
7. Second and final reading of the recommended change by TSBA to the following Policies: (Attachment 7)

Policy #4.700 Testing Programs

Policy #3.301 Use of Equipment and Supplies

a brief explanation by Dr. Simcox on policy #3.301, employees using equipment

A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the second and final reading of the TSBA recommended changes to policy #4.700 and #3.301

8. Recommendation of tenure candidates:

- Mallarie Graybeal Katie Taylor Teresa Stansberry Priscilla Davis
- Tina Reece Christi Gentry Chelley Henson Buddy Morefield
- Tara Zukowski

List of candidate's up for tenure and will be approved in June at Board meeting for approval for tenure

9. Approve SchoolPointe, Inc., General Products and Service Agreement with Johnson County Schools (District and School) as web-site hosting service to achieve ADA compliance, with an initial set-up cost of \$4,725.00 (Attachment 9), explanation by Dr. Simcox and Mr. Sutherland regarding problems with current website that needs to be ADA compliant, this solution costs less than others.

A motion was made by Mr. Long seconded by Mr. Carlton, and carried by unanimous roll call to approve SchoolPointe, Inc., General Products and Service Agreement with Johnson County Schools (District and School) as web-site hosting service to achieve ADA compliance, with an initial set-up cost of \$4,725.00

10. Budget Update – Tina Lipford, gave an update on sales tax, property tax collection, and statement of operations.

11. Any other matters which may duly come before the Board for official action

******Moved to the Addendum to the Agenda Items******

1. Approve a \$25,000 Grant Contract Amendment that allows for the purchase of STEM Equipment to be purchased through the current year GEAR UP Program. (Attachment 1)
2. Approve the grant contract between the State of Tennessee and the Johnson County School students, the Class of 2023, through the cohort's first year of postsecondary education. This agreement is a one year agreement. They plan to amend the agreement each spring for the flowing grant year. (Attachment 2)

Action taken on Addendum to the Agenda Items:

1. A motion was made by Mr. Carlton seconded by Mr. Long and carried by unanimous roll call to approve the \$25,000 grant contract amendment that allows for the purchase of STEM equipment to be purchased through the current year GEAR UP program
2. A motion was made by Mr. Carlton seconded by Mr. Payne and carried by unanimous roll call to approve the grant contract between the State of Tennessee and the Johnson County School students, the Class of 2023, through the cohort's first year of Postsecondary education.

Moved back to item number 11, no other official action taken

Information Items:

3. Director's Report

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Comments: Bridge update by Mr. Bishop, CEP update, will be providing all students meals

Ms. Reece: congratulations to Chase, and congrats to the juniors on the ACT scores

Mr. Payne: congratulations as well to Chase and all the juniors on the ACT scores

Mr. Gregg: the reason we have school is for the kids, the senior class had a record for Presidential Awards so proud to be a part of all the student's accomplishments

Mr. Carlton: Excellent job juniors, proud to see all the students receiving Presidential Awards, impressive, good job. Safety summit was excellent, Dr. Simcox to share information. Thank you to all teachers you do a great job

Mr. Long: Congratulations to the retirees, glad we had a safe and good school year

Mr. Carlton made a motion that the meeting adjourn, Ms. Reece seconded. There being no further business the meeting adjourned at 6:36 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Kenneth Gregg)

Vice-Chairman
(Mr. Howard Carlton)

Member
(Mr. Kevin Long)

Member
(Mr. Mike Payne)

Member
(Ms. Jo Ann Reece)

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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

10-May-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-429-413	INSTRUCTIONAL SUPPLIES AND MAT.	\$4,480.00	\$830.73		\$5,310.73
71100-599-413	OTHER CHARGES	\$10,248.00		\$830.73	\$9,417.27
	TOTALS 21ST CENTURY	\$14,728.00	\$830.73	\$830.73	\$14,728.00
73300-116-437	TEACHERS	\$138,240.00		\$7,899.84	\$130,340.16
73300-429-437	INSTRUCTIONAL SUPPLIES/MATERIAL	\$1,738.00	\$5,998.94		\$7,736.94
73300-599-437	OTHER CHARGES	\$0.00	\$1,900.90		\$1,900.90
	TOTALS 21ST CENTURY	\$139,978.00	\$7,899.84	\$7,899.84	\$139,978.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

MAY 10, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47100-413	FED. FUNDS RECEIVED THROUGH ST	\$81,880.00	\$24,559.81		\$106,439.81
71100-722-413	INSTRUCTIONAL EQUIPMENT	\$0.00	\$24,559.81		\$24,559.81
	TOTALS GEAR UP	\$0.00	\$24,559.81	\$0.00	\$24,559.81
	STEM EQUIPMENT FUNDS				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS COURT

MAY 10, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71300-429-801	INSTRUCTIONAL SUPPLIES/MATERIALS	\$1,300.00		\$800.00	\$500.00
71300-730-801	VOCATIONAL INSTRUCTIONAL EQUIP.	\$21,909.00		\$311.96	\$21,597.04
72130-355-801	TRAVEL	\$7,443.00	\$205.17		\$7,648.17
72130-524-801	IN SERVICE/STAFF DEVELOPMENT	\$7,532.00	\$906.79		\$8,438.79
	TOTALS TITLE I	\$38,184.00	\$1,111.96	\$1,111.96	\$38,184.00
LINE ITEM CLEAN-UP					

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

MAY 10, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47100-413	FED. FUNDS RECEIVED THROUGH ST	\$81,880.00	\$24,559.81		\$106,439.81
71100-722-413	INSTRUCTIONAL EQUIPMENT	\$0.00	\$24,559.81		\$24,559.81
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	TOTALS GEAR UP	\$0.00	\$24,559.81	\$0.00	\$24,559.81
	STEM EQUIPMENT FUNDS				
142-47100-415	FED. FUNDS RECEIVED THROUGH ST	\$0.00	\$56,650.00		\$56,650.00
71100-189-415	OTHER SALARIES & WAGES	\$0.00	\$21,092.00		\$21,092.00
71100-201-415	SOCIAL SECURITY	\$0.00	\$1,240.00		\$1,240.00
71100-204-415	STATE RETIREMENT	\$0.00	\$2,482.00		\$2,482.00
71100-207-415	MEDICAL INSURANCE	\$0.00	\$7,244.00		\$7,244.00
71100-210-415	UNEMPLOYMENT COMPENSATION	\$0.00	\$60.00		\$60.00
71100-212-415	EMPLOYER MEDICARE	\$0.00	\$290.00		\$290.00
71100-299-415	OTHER FRINGE BENEFITS	\$0.00	\$92.00		\$92.00
71100-429-415	INSTRUCTIONAL SUPPLIES/MAT	\$0.00	\$4,677.31		\$4,677.31
71100-599-415	OTHER CHARGES	\$0.00	\$9,354.62		\$9,354.62
71100-722-415	INSTRUCTIONAL EQUIPMENT	\$0.00	\$4,677.29		\$4,677.29
72210-524-415	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$4,677.31		\$4,677.31
99100-504-415	INDIRECT COST	\$0.00	\$763.47		\$763.47
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	TOTALS GEAR UP	\$0.00	\$56,650.00	\$0.00	\$56,650.00
	2018-2019 FUNDING				

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
May 10, 2018

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$34,525.15	\$1,022.39		\$35,547.54
141-44170	MISC. REFUNDS	\$8,270.23	\$246.48		\$8,516.71
141-49700	INSURANCE RECOVERY	\$17,804.43	\$1,630.60		\$19,435.03
		\$60,599.81	\$2,899.47	\$0.00	\$63,499.28
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$1,022.39: \$555.00 GOTG/BAM, \$317.39 PURCHASE REIMBURSEMENTS (FOOD LION, SAM'S CLUB, ETC.), \$150.00 CUSTODIAL REIMBURSEMENT					
44170 MISCELLANEOUS: \$246.48: \$73.37 HOTEL REFUNDS, \$110.00 FIELDTRIP DRIVER AND FUEL REIMBURSEMENT, \$61.86 ENERNOC REFUND, \$1.25 COPY REIMBURSEMENT					
49700 INSURANCE RECOVERY: \$1,630.60: SWITCH CLAIM					
72120-599	OTHER CHARGES	\$3,965.00	\$555.00		\$4,520.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,983.05	\$73.37		\$21,056.42
72250-790	OTHER EQUIPMENT	\$207,980.00	\$1,630.60		\$209,610.60
72320-599	OTHER CHARGES	\$30,305.38	\$318.64		\$30,624.02
72610-166	CUSTODIAL PERSONNEL	\$337,512.43	\$150.00		\$337,662.43
72610-399	OTHER CONTRACTED SERVICES	\$175,208.82	\$61.86		\$175,270.68
72710-146	BUS DRIVERS	\$236,797.00	\$92.00		\$236,889.00
72710-412	DIESEL FUEL	\$115,624.00	\$18.00		\$115,642.00
	TOTALS	\$1,128,375.68	\$2,899.47	\$0.00	\$1,131,275.15
(RECOGNIZING APRIL REVENUE)					
71100-117	CAREER LADDER PROGRAM	\$20,000.00	\$9,250.00		\$29,250.00
71100-210	UNEMPLOYMENT COMPENSATION	\$7,774.00	\$81.51		\$7,855.51
71150-117	CAREER LADDER PROGRAM	\$500.00		\$500.00	\$0.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,471.85	\$639.78		\$4,111.63
72210-105	SUPERVISOR/DIRECTOR	\$194,257.00	\$15,103.11		\$209,360.11
73100-524	IN SERVICE/STAFF DEVELOPMENT	\$800.00	\$425.60		\$1,225.60
76100-304	ARCHITECTS	\$2,000.00		\$2,000.00	\$0.00
76100-321	ENGINEERING SERVICES	\$1,000.00		\$1,000.00	\$0.00
76100-707	BUILDING IMPROVEMENTS	\$10,000.00		\$10,000.00	\$0.00
76100-724	SITE DEVELOPMENT	\$2,000.00		\$2,000.00	\$0.00
76100-799	OTHER CAPITAL OUTLAY	\$10,000.00		\$10,000.00	\$0.00
	TOTALS	\$251,802.85	\$25,500.00	\$25,500.00	\$251,802.85
Line Item Clean Up					

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

10-May-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$1,953.00	\$1,082.80		\$3,035.80
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$43,537.00		\$1,082.80	\$42,454.20
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	TOTALS HEADSTART	\$45,490.00	\$1,082.80	\$1,082.80	\$45,490.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

10-May-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-599	OTHER CHARGES	\$49,599.39	\$1,500.00		\$51,099.39
145-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$38,063.40		\$1,500.00	\$36,563.40
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$5,300.56	\$50.00		\$5,350.56
145-72210-355	TRAVEL	\$400.00		\$50.00	\$350.00
	TOTALS	\$93,363.35	\$1,550.00	\$1,550.00	\$93,363.35

LINE ITEM CLEANUP

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, WORK SESSION
May 10, 2018 at 5:00 p.m.

Agenda

1. Budget

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda

1. The Johnson County Board of Education met in a work session on Thursday, May 10, 2018, at 5:00 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Mr. Gregg, all Board Members were present, Tina Lipford, Finance Director. Dr. Simcox and Ms. Lipford discussed the above item with Board Members, on the BEP breakdown.

The work session ended at 5:50 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Kenneth Gregg)

Vice-Chairman
(Howard Carlton)

Member
(Kevin Long)

Member
(Mike Payne)

Member
(Jo Ann Reece)

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**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, CALLED MEETING
May 21, 2018 at 5:30 p.m. in the Johnson County Board of Education, Board Room**

Agenda

1. Budget

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items

1. The Johnson County Board of Education met in a work session on Monday, May 21, 2018 at 5:30 p.m. in the Johnson County Board of Education, Board Room. Three members were present: Mr. Payne, Ms. Reece and Mr. Gregg. Dr. Simcox discussed various budget items with board members. Ms. Lipford went over line by line budget with the Board. After the discussed another called meeting was set for May 31, 2018, at 5:30 p.m. for Budget meeting.

The work session ended at 7:15 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Kenneth Gregg)

Vice-Chairman
(Howard Carlton)

Member
(Kevin Long)

Member
(Mike Payne)

Member
(Jo Ann Reece)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, CALLED MEETING
May 31, 2018 at 5:30 p.m. in the Johnson County Board of Education, Board Room**

1. Budget-Approve Balance Budget

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items

1. The Johnson County Board of Education met in a called meeting on Thursday, May 31, 2018 at 5:30 p.m. in the Johnson County Board of Education, Board Room. The Johnson County Board of Education met in regular session at 5:30 p.m. on Thursday, May 31, 2018. The Chairman, Mr. Gregg, called the meeting to order. The Pledge of Allegiance was led by Ms. Reece. The roll was called with the following members present: Mr. Carlton, Mr. Long, Mr. Payne, Ms. Reece, Mr. Gregg and Serena Warren, recorder.

Dr. Simcox discussed various budget items with board members and presented a balanced budget to the Board. Included in the budget was a \$500 bonus to staff. Also an add on to the balance budget was to hire a School Resource Officer as a Johnson County Schools employee with the school system to fund the costs of vehicle, uniforms, bond, certification and equipment. The Board is presenting this with the balance budget in requesting the County to help fund the salary cost with fixed cost. A motion was made by Mr. Carlton and seconded by Mr. Payne and carried by unanimous roll call to present the request to add the School Resource Officer to the County.

After the discussion of the balance budget with the add on of School Resource Office, approving the 2018-2019, school budget to include all budgets: General Purpose School, Federal Projects, Central Cafeteria, and Head Start and to authorize Dr. Simcox, and Ms. Lipford to add local revenue estimates, reserves, fund balance, final BEP estimate and Pre-K amounts when they become available. A motion was made by Mr. Carlton and seconded by Mr. Payne and carried by unanimous roll call to approve the 2018-2019, school balance budget.

Mr. Carlton made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 6:30 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Kenneth Gregg)

Vice-Chairman
(Howard Carlton)

Member
(Kevin Long)

Member
(Mike Payne)

Member
(Jo Ann Reece)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

Amendments for
April 12, 2018

12-Apr-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-196-202	IN-SERVICE TRAINING	\$7,263.05	\$1,090.98		\$8,354.03
72210-201-202	SOCIAL SECURITY	\$532.70		\$5.70	\$527.00
72210-204-202	STATE RETIREMENT	\$714.49	\$57.95		\$772.44
72210-207-202	MEDICAL INSURANCE	\$819.76		\$819.76	\$0.00
72210-210-202	UNEMPLOYMENT COMPENSATION	\$360.20		\$296.44	\$63.76
72210-212-202	EMPLOYER MEDICARE	\$124.60		\$1.35	\$123.25
72210-299-202	OTHER FRINGE BENEFITS	\$25.68		\$25.68	\$0.00
	TOTAL APPROPRIATIONS	\$9,840.48	\$1,148.93	\$1,148.93	\$9,840.48

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

12-Apr-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198-101	NON-CERTIFIED SUBSTITUTE TEACH	\$5,760.00	\$12,000.00		\$17,760.00
71100-201-101	SOCIAL SECURITY	\$31,372.00	\$722.70		\$32,094.70
71100-212-101	EMPLOYER MEDICARE	\$7,337.00	\$174.10		\$7,511.10
71100-299-101	OTHER FRINGE BENEFITS	\$2,328.00	\$54.84		\$2,382.84
71100-429-101	INSTRUCTIONAL SUPPLIES AND MATER	\$83,935.69		\$32,556.14	\$51,379.55
72130-599-101	OTHER CHARGES	\$8,000.00		\$8,000.00	\$0.00
72250-790-101	OTHER EQUIPMENT	\$121,700.04	\$27,604.50		\$149,304.54
	TOTALS TITLE I	\$260,432.73	\$40,556.14	\$40,556.14	\$260,432.73
	(LINE ITEM CLEANUP)				
47141-161	TITLE I GRANTS TO LOCAL EDUC	\$73,811.00	\$272.81		\$74,083.81
	TOTAL REVENUE	\$73,811.00	\$272.81	\$0.00	\$74,083.81
71100-429-161	INSTRUCTIONAL SUPPLIES AND MATE	\$13,583.00	\$272.81		\$13,855.81
	TOTALS TITLE I NEGLECTED	\$13,583.00	\$272.81	\$0.00	\$13,855.81
	(FUNDING INCREASE)				
47189-201	EISENHOWER PROF DEVELOPMENT	\$98,984.80		\$634.15	\$98,350.65
	TOTAL REVENUE	\$98,984.80		\$634.15	\$98,350.65
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	\$16,550.30		\$634.15	\$15,916.15
	TOTAL APPROPRIATIONS	\$16,550.30		\$634.15	\$15,916.15
	(DECREASE IN FUNDING)				
72210-196-201	IN-SERVICE TRAINING	\$25,000.00	\$8,000.00		\$33,000.00
72210-201-201	SOCIAL SECURITY	\$1,550.00	\$496.00		\$2,046.00
72210-204-201	STATE RETIREMENT	\$2,270.00	\$726.40		\$2,996.40
72210-210-201	UNEMPLOYMENT COMPENSATION	\$205.00	\$65.60		\$270.60
72210-212-201	EMPLOYER MEDICARE	\$362.50	\$116.00		\$478.50
72210-299-201	OTHER FRINGE BENEFITS	\$115.00	\$36.80		\$151.80
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	\$16,550.30		\$9,440.80	\$7,109.50
	TOTALS TITLE II	\$46,052.80	\$9,440.80	\$9,440.80	\$46,052.80
	(LINE ITEM CLEANUP)				
47590-401	OTHER FEDERAL THROUGH STATE	\$0.00	\$25,206.10		\$25,206.10
	TOTALS TITLE IV	\$0.00	\$25,206.10	\$0.00	\$25,206.10
	(TITLE IV FUNDING)				
2120-188-401	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00
2120-189-401	OTHER SALARIES & WAGES	\$0.00	\$17,733.00		\$17,733.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

12-Apr-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72120-201-401	SOCIAL SECURITY	\$0.00	\$1,130.45		\$1,130.45
72120-204-401	STATE RETIREMENT	\$0.00	\$2,262.72		\$2,262.72
72120-207-401	MEDICAL INSURANCE	\$0.00	\$2,606.45		\$2,606.45
72120-210-401	UNEMPLOYMENT COMPENSATION	\$0.00	\$60.00		\$60.00
72120-212-401	EMPLOYER MEDICARE	\$0.00	\$264.38		\$264.38
72120-299-401	OTHER FRINGE BENEFITS	\$0.00	\$649.10		\$649.10
	TOTALS TITLE IV	\$0.00	\$25,206.10	\$0.00	\$25,206.10
71200-163-901	EDUCATIONAL ASSISTANTS	\$98,974.00		\$12,086.00	\$86,888.00
71200-188-901	BONUS PAYMENTS	\$7,100.00	\$1,400.00		\$8,500.00
71200-198-901	NON-CERTIFIED SUBSTITUTE TEACHE	\$5,760.00	\$14,086.00		\$19,846.00
71200-201-901	SOCIAL SECURITY	\$18,432.46	\$210.80		\$18,643.26
71200-204-901	STATE RETIREMENT	\$30,301.51	\$173.74		\$30,475.25
71200-210-901	UNEMPLOYMENT COMPENSATION	\$916.50	\$75.00		\$991.50
71200-212-901	EMPLOYER MEDICARE	\$4,360.13	\$49.30		\$4,409.43
71200-299-901	OTHER FRINGE BENEFITS	\$1,367.58	\$15.64		\$1,383.22
71200-599-901	OTHER CHARGES	\$9,500.00		\$3,924.48	\$5,575.52
72220-499-901	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$1,892.98		\$4,892.98
72220-524-901	IN SERVICE/STAFF DEVELOPMENT	\$11,000.00		\$1,892.98	\$9,107.02
	TOTALS IDEA	\$190,712.18	\$17,903.46	\$17,903.46	\$190,712.18
	(LINE ITEM CLEANUP)				
47189-202	EISENHOWER PD STATE GRANTS	\$9,840.48		\$145.97	\$9,694.51
	TOTAL REVENUE	\$9,840.48	\$0.00	\$145.97	\$9,694.51
72210-196-202	IN-SERVICE TRAINING	\$7,263.05		\$145.97	\$7,117.08
	TOTAL APPROPRIATIONS	\$7,263.05	\$0.00	\$145.97	\$7,117.08
	(PROJECT POST-CLOSURE CLEAN-UP)				
47590-433	OTHER FEDERAL THRU STATE	\$53.72		\$53.72	\$0.00
	TOTAL REVENUE	\$53.72	\$0.00	\$53.72	\$0.00
99100-504-433	INDIRECT COST	\$53.72		\$53.72	\$0.00
	TOTAL APPROPRIATIONS	\$53.72	\$0.00	\$53.72	\$0.00
	(PROJECT POST-CLOSURE CLEAN-UP)				
47148-602	RURAL EDUCATION	\$4,099.42	\$6.84		\$4,106.26

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

12-Apr-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	TOTAL REVENUE	\$4,099.42	\$6.84	\$0.00	\$4,106.26
71100-429-602	INSTRUCTIONAL SUPPLIES AND MATE	\$3,999.18	\$6.84		\$4,006.02
	TOTAL APPROPRIATIONS	\$3,999.18	\$6.84	\$53.72	\$4,006.02
	(PROJECT POST-CLOSURE CLEAN-UP)				
47131-802	VOC ED - GRANTS TO STATES	(\$64.31)	\$64.31		\$0.00
	TOTAL REVENUE	(\$64.31)	\$64.31	\$0.00	\$0.00
99100-504-802	INDIRECT COST	(\$64.31)	\$64.31		\$0.00
	TOTAL APPROPRIATIONS	(\$64.31)	\$64.31	\$0.00	\$0.00
	(PROJECT POST-CLOSURE CLEAN-UP)				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

APRIL 12, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-189	OTHER SALARIES & WAGES	\$10,940.00	\$1,000.00		\$11,940.00
71100-210	UNEMPLOYMENT COMPENSATION	\$7,674.00	\$100.00		\$7,774.00
71100-322	EVALUATION AND TESTING	\$2,200.00	\$1,500.00		\$3,700.00
71100-399	OTHER CONTRACTED SERVICES	\$51,350.88	\$1,200.00		\$52,550.88
71100-195	CERTIFIED SUBSTITUTE TEACHERS	\$18,000.00		\$3,800.00	\$14,200.00
71200-210	UNEMPLOYMENT COMPENSATION	\$1,662.30	\$15.00		\$1,677.30
71200-195	CERTIFIED SUBSTITUTE TEACHERS	\$3,000.00		\$15.00	\$2,985.00
71300-210	UNEMPLOYMENT COMPENSATION	\$952.28	\$3.00		\$955.28
71300-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00		\$3.00	\$1,997.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,396.85	\$75.00		\$3,471.85
72110-355	TRAVEL	\$430.15		\$75.00	\$355.15
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$5,232.98	\$1,400.00		\$6,632.98
72220-399	OTHER CONTRACTED SERVICES	\$7,767.02		\$1,400.00	\$6,367.02
72250-524	IN SERVICE/STAFF DEVELOPMENT	\$250.00	\$20.00		\$270.00
72250-790	OTHER EQUIPMENT	\$208,000.00		\$20.00	\$207,980.00
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$12,167.24	\$250.00		\$12,417.24
72310-599	OTHER OTHER CHARGES	\$10,603.51	\$750.00		\$11,353.51
72310-320	DUES AND MEMBERSHIPS	\$8,000.00		\$1,000.00	\$7,000.00
72410-210	UNEMPLOYMENT COMPENSATION	\$1,341.14	\$6.00		\$1,347.14
72410-435	OFFICE SUPPLIES	\$1,330.63	\$100.00		\$1,430.63
72410-701	ADMINISTRATION EQUIPMENT	\$816.91		\$106.00	\$710.91
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,199.50	\$300.50		\$1,500.00
72520-701	ADMINISTRATION EQUIPMENT	\$300.50		\$300.50	\$0.00
72610-189	OTHER SALARIES & WAGES	\$9,077.50	\$370.00		\$9,447.50
72610-210	UNEMPLOYMENT COMPENSATION	\$1,464.37	\$20.00		\$1,484.37
72610-720	PLANT OPERATION EQUIPMENT	\$34,000.00		\$390.00	\$33,610.00
72620-335	MAINTENANCE AND REPAIR SERV. EC	\$8,807.74	\$1,700.00		\$10,507.74
72620-599	OTHER CHARGES	\$3,000.00		\$1,700.00	\$1,300.00
72810-207	MEDICAL INSURANCE	\$2,317.00	\$250.00		\$2,567.00
72810-399	OTHER CONTRACTED SERVICES	\$4,582.09		\$250.00	\$4,332.09
73100-524	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$800.00		\$800.00
73100-355	TRAVEL	\$1,000.00		\$400.00	\$600.00
73100-499	OTHER SUPPLIES AND MATERIALS	\$496.99		\$400.00	\$96.99
73400-188	BONUS PAYMENTS	\$2,200.00	\$250.00		\$2,450.00

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

APRIL 12, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
73400-189	OTHER SALARIES & WAGES	\$5,495.00		\$1,275.00	\$4,220.00
73400-201	SOCIAL SECURITY	\$8,744.00	\$0.36		\$8,744.36
73400-204	STATE RETIREMENT	\$13,063.00	\$528.61		\$13,591.61
73400-207	MEDICAL INSURANCE	\$28,829.00		\$0.20	\$28,828.80
73400-210	UNEMPLOYMENT COMPENSATION	\$296.00	\$25.00		\$321.00
73400-429	INSTRUCTIONAL MATERIALS	\$6,670.00		\$250.00	\$6,420.00
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$1,499.00	\$999.84		\$2,498.84
73400-599	OTHER CHARGES	\$6,670.00		\$278.61	\$6,391.39
	TOTALS	\$496,827.58	\$11,663.31	\$11,663.31	\$496,827.58

MONTHLY MISC. LINE ITEM CLEAN-UP:

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

APRIL 12, 2018

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$30,593.16	\$3,931.99		\$34,525.15
141-44170	MISC. REFUNDS	\$7,834.55	\$435.68		\$8,270.23
141-44570	CONTRIBUTIONS AND GIFTS	\$23,100.00	\$2,500.00		\$25,600.00
141-49700	INSURANCE RECOVERY	\$17,794.43	\$10.00		\$17,804.43
		\$79,322.14	\$6,877.67	\$0.00	\$86,199.81
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$3,931.99: \$1,575.00 GOTG/BAM, \$1,108.99 SAM'S CLUB AND FOOD LION REIMBURSEMENT, \$1,248.00 FIELDTRIPS					
44170 MISCELLANEOUS: \$435.68: \$282.13 HOTEL REFUNDS, \$4.55 RECALL CAMPAIGN, \$149.00 FIELDTRIP DRIVER AND FUEL REIMBURSEMENT					
44570 CONTRIBUTIONS AND GIFTS: \$2,500.00; TELN STIPEND					
49700 INSURANCE RECOVERY: \$10.00: CALHOUN REFUND					
71100-207	MEDICAL INSURANCE	\$922,202.00	\$10.00		\$922,212.00
71100-499	OTHER SUPPLIES AND MATERIALS	\$6,796.36	\$2,500.00		\$9,296.36
72120-599	OTHER CHARGES	\$2,390.00	\$1,575.00		\$3,965.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,721.40	\$261.65		\$20,983.05
72230-524	IN SERVICE/STAFF DEVELOPMENT	\$3,999.00	\$20.48		\$4,019.48
72320-599	OTHER CHARGES	\$29,196.39	\$1,108.99		\$30,305.38
72710-146	BUS DRIVERS	\$235,753.00	\$1,044.00		\$236,797.00
72710-412	DIESEL FUEL	\$115,271.00	\$353.00		\$115,624.00
72710-599	OTHER CHARGES	\$5,228.50	\$4.55		\$5,233.05
	TOTALS	\$1,341,557.65	\$6,877.67	\$0.00	\$1,348,435.32
	(RECOGNIZING MARCH REVENUE)				
141-46590	OTHER STATE EDUCATION FUNDS	\$331,495.00	\$25,000.00		\$356,495.00
71300-399	OTHER CONTRACTED SERVICES	\$3,000.00	\$2,000.00		\$5,000.00
71300-599	OTHER CHARGES	\$2,026.85	\$13,000.00		\$15,026.85
71300-730	VOCATIONAL INSTRUCTION EQUIPMENT	\$39,152.87	\$10,000.00		\$49,152.87
	TOTALS	\$44,179.72	\$25,000.00	\$0.00	\$69,179.72
	ADDITIONAL CTE GRANT FUNDS				

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

12-Apr-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$1,653.00	\$300.00		\$1,953.00
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$73,837.00		\$300.00	\$73,537.00
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	TOTALS HEADSTART	\$75,490.00	\$300.00	\$300.00	\$75,490.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

12-Apr-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-599	OTHER CHARGES	\$48,899.39	\$700.00		\$49,599.39
145-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$38,763.40		\$700.00	\$38,063.40
145-72210-207	MEDICAL INSURANCE	\$5,091.00	\$700.00		\$5,791.00
145-72210-355	TRAVEL	\$1,100.00		\$700.00	\$400.00
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$4,950.56	\$350.00		\$5,300.56
145-72210-599	OTHER CHARGES	\$1,336.00		\$350.00	\$986.00
	TOTALS	\$100,140.35	\$1,750.00	\$1,750.00	\$100,140.35

LINE ITEM CLEANUP