

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
JULY 13, 2017

1. Call to Order
 2. Roll Call
 3. Recognition of Visitors or Delegations/Audience Participation
 4. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the work sessions on June 8, 2017, and June 15, 2017, called meeting/work session, with any additions/corrections necessary (Attachment 4a)
(see attached Amendments on back for June)
 - Approve the following amendments: (Attachment 4b)
 - Central Cafeteria Board Amendment
 - Federal Projects Fund Board Amendment
 - General Purpose School Fund Board Amendment
 - Head Start (Fiscal) Board Amendment
 - Approve the 2017-2018, Agreement Renewal to Administer the School Nutrition Program for Local Education Agencies/SFAs (Executive Agreement 6-13-17, Attachment 4c)
 - Approve Street's HVAC Services at the Laurel Bloomery Elementary School Gym for \$21,798.00 (Executive Agreement dated 6-13-17, Attachment 4d)
 - Approve TSSE (Tennessee School System for Equity) Membership Dues for 2017-2018 (Attachment 4e)
 - Approve 2017-2018 Budget for GEAR UP (Attachment 4f)
 - Approve overnight field trip for the following (Attachment 4g): NONE
 5. Report of Student Board Member – Chase McGlamery
 6. Director of Schools Recommends Tenure to be granted to the following:
 - Faye Baker Alicia Bauguess Sonya Hammons Miranda Horne
 - Rachel Osborne Brian Taylor
 7. Approve revised 2017-2018 General Purpose Schools Budget due to decrease in revenue (changes to be made during work session at 4:30pm)
 8. Budget Update – Tina Lipford
 9. Any other matters which may duly come before the Board for official action
- Information Items:**
1. Director's Report
 - Board Meeting Schedule with Quarterly Work Sessions for 2017-2018 (DR1)
 - Summer Law Institute – July 21-22, 2017 – Gatlinburg, TN (DR2-Agenda)
 - Beginning of School Year 2017-2018, Calendar/Systemwide Inservice letter (DR3)
 - Countywide In-Service Wednesday, August 2nd, 2017-Johnson County High School 7:30am-3:15pm
 - First day of school August 4, 2017 (1/2 day)
 - Fall District Meeting – September 18, 2017 – Northeast Kingsport (DR4-Agenda)
 - 2017 TSBA Annual Convention November 2-5, 2017 – Nashville, TN (DR5-Agenda)
 - Certified personnel hired by the Director of Schools for the 2017-2018, school year (DR6)
 - Non-certified personal hired by the Director of Schools for the 2017-2018, school year (DR7)
 - Update on summer projects

2. Personnel decisions made by Director of Schools

Hires:

Transfers:

Resignations:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items

1. The Johnson County Board of Education met in regular session at 6:00pm on Thursday, July 13, 2017. The Chairman, Mr. Long called the meeting to order.
The Pledge of Allegiance was led by Mr. Payne
2. The roll was called with the following members present Mr. Carlton, Mr. Gregg, Mr. Payne, Ms. Reece and Mr. Long, Student Board Member, Mr. McGlamery present and Serena Warren, recorder
3. Recognition of Visitors or Delegations/Audience Participation. Dr. Dale Lynch, Executive Director of TOSS, recognized Dr. Mischelle Simcox for the 2018 Tennessee Superintendent of the Year for the region (TOSS)

4. Consent Agenda

Approval of Agenda

Approval of minutes of the work sessions on June 8, 2017, and June 15, 2017, called meeting/work session, with any additions/corrections necessary

(see attached Amendments on back for June)

Approve the following amendments:

Central Cafeteria Board Amendment

Federal Projects Fund Board Amendment

General Purpose School Fund Board Amendment

Head Start (Fiscal) Board Amendment

Approve the 2017-2018, Agreement Renewal to Administer the School Nutrition Program for Local Education Agencies/SFAs (Executive Agreement 6-13-17)

Approve Street's HVAC Services at the Laurel Bloomery Elementary School Gym for \$21,798.00 (Executive Agreement dated 6-13-17)

Approve TSSE (Tennessee School System for Equity) Membership Dues for 2017-2018

Approve 2017-2018 Budget for GEAR UP

Approve overnight field trip for the following): NONE

Ms. Reece requested the approval of Street's HVAC Services at the Laurel Bloomery Elementary School Gym for \$21,798.00 (Executive Agreement dated 6-13-17 to be removed off the consent agenda and to be approved separately

A motion was made by Mr. Carlton seconded by Mr. Gregg, and carried by unanimous roll call to approve the consent agenda as presented and recommended with the removal of approval of Street's HVAC Services at the Laurel Bloomery Elementary School Gym for \$21,798.00 to be voted on separately

Approve Street's HVAC Services at the Laurel Bloomery Elementary School Gym for \$21,798.00 (Executive Agreement dated 6-13-17)

A motion was made by Mr. Carlton seconded by Mr. Payne, and carried by unanimous roll call to approve Street's HVAC Services at the Laurel Bloomery Elementary School Gym for \$21,798.00 (Executive Agreement dated 6-13-17)

5. Report of Student Board Member – Chase McGlamery
 - June 10th, ACT date, filling up two entire classrooms
 - AP test results received, impressive scores
 - Class schedules/parking permits are ready for student to pick up each Friday
 - August 1st, for 11am to 2pm, Freshmen kick off
 - August 4th, half-day of school, then full day on August 7th
 - Summer work; gym floor and upgrading the sound system
 - Football, Cheerleading and Band Members are preparing for the upcoming season
6. Director of Schools Recommends Tenure to be granted to the following:
 - Faye Baker Alicia Bauguess Sonya Hammons Miranda Horne
 - Rachel Osborne Brian Taylor

A motion was made by Mr. Payne seconded by Mr. Carlton, and carried by unanimous roll to grant the following teachers tenure, Faye Baker, Alicia Bauguess, Sonya Hammons, Mrianda Horne, Rachel Osborne and Brian Taylor

7. Approve revised 2017-2018 General Purpose Schools Budget due to decrease in revenue (changes to be made during work session at 4:30pm)

Item 7:

Let me start by saying that we are proud of our school system. Proud of the great kids we are blessed to educate. Proud of the wonderful staff members who work so hard for those kids. And proud of parents and community members who support us each and every day. We are also proud of the school system's track record when it comes to stewardship. The citizens of Johnson County elect board members with an expectation that we will take good care of the tax money allotted to our schools. And we most certainly do. I believe members of our Commission know Johnson County Schools has a long history of bringing a balanced budget before this body year in and year out. But we still have needs, many of which cost money. Students need textbooks, and access to technology, and great teachers. Those teachers, in turn, need good salaries and good benefits. If we are going to retain the great educators we have, then that means keeping the pace with neighboring systems in Tennessee, Virginia and North Carolina. Such efforts require funding. Even with those ever increasing needs, the school system rarely comes before the Commission seeking additional funds. We understand the economy. And we understand working within a budget. So, on June 14th, we were satisfied with the letter from Mr. Russell Robinson outlining the school system's budget allocation figures for the 2017-2018 school year. In the very same letter, Mr. Robinson wrote – and I quote: "These allocations should be used in your budget preparation for the upcoming fiscal year." I can tell you right now that is exactly what the school system did. Administrators and board members relied on Mr. Robinson's figures to prepare the Johnson County Schools' budget for 2017-2018. During a meeting thereafter though, the proverbial rug was pulled out from under us. Mr. Robinson's figures were no longer good. We were told Mr. Robinson's figures were now being cut by \$28,756. When the budget of this county and the budget of this school system both enter the millions, \$28,000 might not mean a lot to some people. But it means a lot to us. \$28,000 buys a lot of textbooks. \$28,000 buys a lot of computers. \$28,000 goes a long way toward paying one of our many outstanding teachers. Let me be clear: \$28,000 goes a long way toward helping educate and care for the children of this county. I will be candid with you. We have sent all this information to the school system's attorney, as the school system wants to know Mr. Robinson's decrease presents a *maintenance of effort* issue. If his decrease presents a legal issue. But it is certainly my hope that we never end up taking a route toward the courthouse. It is my hope that the County Commission will also listen to our concerns, and that they will simply give back to Johnson County Schools money Mr. Robinson already promised us. I know you all care about this wonderful county, and about its outstanding students and educators and now to address this issue:

Approve the 2017-2018 school budget to include all budgets: General Purpose School Fund, Federal Projects, Central Cafeteria, and Head Start. This includes the removal of \$28,756 due to the recommended decrease of funds made by the county commission budget committee and authorizes Dr. Mischelle Simcox and Ms. Lipford to adjust local revenue estimates, add reserves, fund balance and the final BEP allocation when they become available.

A motion was made by Mr. Carlton seconded by Mr. Payne, and carried by unanimous roll call to Approve the 2017-2018 school budget to include all budgets: General Purpose School Fund, Federal Projects, Central Cafeteria, and Head Start. This includes the removal of \$28,756 due to the recommended decrease of funds made by the county commission budget committee and authorizes Dr. Mischelle Simcox and Ms. Lipford to adjust local revenue estimates, add reserves, fund balance and the final BEP allocation when they become available

8. Budget Update – Tina Lipford, provided a budget update with focus on sales and property tax collections as well as the statement of operations. County Commission Budget meeting will be held July 18, 2017 at 5:30pm with the regular meeting starting at 7:00pm
9. Any other matters which may duly come before the Board for official action

**** Moved to the Addendum Items to the Agenda ****

**Addendum to the Agenda
Johnson County Board of Education
July 13, 2017
6:00 p.m.**

1. Approve Saratoga Financial Services Technology Lease Agreement for DOE Elementary
2. Approve the contract with Washington County, Virginia, Board of Education to provide education to students of the Sutherland and Green Cove Community, 2017-2018, school year
3. Approve Massey Electric Company installation of Avigilon cameras and servers for the following: Shady Valley Elementary, DOE Elementary, Laurel Elementary, Mountain City Elementary, Roan Creek Elementary, Bus Garage, Central Office, Extended Service Center, Johnson County High School, Johnson County Middle School, Johnson County Vocational School/Aqua Building, Johnson County High School/Science Wing, Johnson County Vocational School/Health Science Building, Johnson County Vocational School/Greenhouse, Johnson County High School/Football Fieldhouse
4. Approve Lease Agreement for East Tennessee State University to use Johnson County Board of Education, McQueen House located on 217 Donnelly Street from August 1, 2017-July 31, 2018
5. Approve the contract with Street HVAC Services for the amount of \$109,200.00 per year for HVAC service contract
6. Approve a 25% increase on before school rates, before and after school, after school rates, summer rates/full day for Johnson County Schools Child Care program

Action taken on the Addendum Items to the Agenda:

1. Approve Saratoga Financial Services Technology Lease Agreement for DOE Elementary
A motion was made by Mr. Carlton seconded by Mr. Payne, and carried by unanimous roll call to Approve Saratoga Financial Services Technology Lease Agreement for DOE Elementary
2. Approve the contract with Washington County, Virginia, Board of Education to provide education to students of the Sutherland and Green Cove Community, 2017-2018, school year
A motion was made by Mr. Gregg seconded by Mr. Carlton, and carried by unanimous roll call to Approve the contract with Washington County, Virginia, Board of Education to provide education to students of the Sutherland and Green Cove Community, 2017-2018, school year

3. Approve Massey Electric Company installation of Avigilon cameras and servers for the following: Shady Valley Elementary, DOE Elementary, Laurel Elementary, Mountain City Elementary, Roan Creek Elementary, Bus Garage, Central Office, Extended Service Center, Johnson County High School, Johnson County Middle School, Johnson County Vocational School/Aqua Building, Johnson County High School/Science Wing, Johnson County Vocational School/Health Science Building, Johnson County Vocational School/Greenhouse, Johnson County High School/Football Fieldhouse

A motion was made by Mr. Carlton seconded by Mr. Payne, and carried by the following roll call Mr. Carlton, yes, Mr. Gregg, no, Mr. Payne, yes, Ms. Reece, no, and Mr. Long, yes to Approve Massey Electric Company installation of Avigilon cameras and servers for the following: Shady Valley Elementary, DOE Elementary, Laurel Elementary, Mountain City Elementary, Roan Creek Elementary, Bus Garage, Central Office, Extended Service Center, Johnson County High School, Johnson County Middle School, Johnson County Vocational School/Aqua Building, Johnson County High School/Science Wing, Johnson County Vocational School/Health Science Building, Johnson County Vocational School/Greenhouse, Johnson County High School/Football Fieldhouse

4. Approve Lease Agreement for East Tennessee State University to use Johnson County Board of Education, McQueen House located on 217 Donnelly Street from August 1, 2017-July 31, 2018

A motion was made by Mr. Carlton seconded by Mr. Gregg, and carried by unanimous roll call to Approve Lease Agreement for East Tennessee State University to use Johnson County Board of Education, McQueen House located on 217 Donnelly Street from 8/1/17-7/31/18

5. Approve the contract with Street HVAC Services for the amount of \$109,200.00 per year for HVAC service contract

A motion was made by Mr. Payne seconded by Mr. Gregg, and carried by unanimous roll call to Approve the contract with Street HVAC Services for the amount of \$109,200.00 per year for HVAC service contract

6. Approve a 25% increase on before school rates, before and after school, after school rates, summer rates/full day for Johnson County Schools Child Care program

A motion was made by Mr. Carlton seconded by Mr. Gregg, and carried by unanimous roll call to Approve a 25% increase on before school rates, before and after school, after school rates, summer rates/full day for Johnson County Schools Child Care program

Returned to the regular agenda: Item # 9

9. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Board Meeting Schedule with Quarterly Work Sessions for 2017-2018 (DR1)
- Summer Law Institute – July 21-22, 2017 – Gatlinburg, TN (DR2-Agenda)
- Beginning of School Year 2017-2018, Calendar/Systemwide Inservice letter (DR3)
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- Fall District Meeting – September 18, 2017 – Northeast Kingsport (DR4-Agenda)
- 2017 TSBA Annual Convention November 2-5, 2017 – Nashville, TN (DR5-Agenda)
- Certified personnel hired by the Director of Schools for the 2017-2018, school year (DR6)
- Non-certified personal hired by the Director of Schools for the 2017-2018, school year (DR7)
- Update on summer projects

2. Personnel decisions made by Director of Schools

Hires:

Transfers:

Resignations:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Comments: Dr. Simcox sent her condolences to the family of Coach Harold Arnold. The school system owes him gratitude of debt, he was a great educator and coach and will be missed. Congratulations to Kathy McCulloch for receiving the Fresh Fruits and Vegetable Grant at Laurel Elementary for this school year. Congratulations to Tina Reece for receiving a \$2500 Johnson County Community Foundation Grant to compete in the HOSA International Leadership Conference. County Commission Budget meeting will be held July 18, at 5:30pm at the courthouse and then regular meeting at 7:00pm. Welcome Teresa Stansberry to Doe Elementary as Principal, welcome Dr. Emogene South to Johnson County Board of Education as Evaluation/Student Services Supervisor. The Board wished Dr. Mischelle Simcox a very Happy Birthday, and congratulated her for awarded given by TOSS Director Dr. Dale Lynch, as 2018 Tennessee Superintendent of the Year Award.

Ms. Reece: Congratulations to all the new employees and enjoy the last two weeks of summer

Mr. Payne: Congratulations to the new tenures granted

Mr. Gregg: Thank you all for working so hard especially due to the cuts in the budget. Thank you for being good stewards of the money that is given to you and we have a better community because of the work you do.

Mr. Carlton: Thank you all for your hard work. Congratulations to Dr. Mischelle Simcox well derserved honor.

Mr. Long : Parking at the baseball/softball field looking good. Thank you all for all the hard work, we really appreciate all you do.

Mr. Carlton made a motion that the meeting adjourn, Mr. Payne seconded. There being no further business the meeting adjourned at 6:45 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

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JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS

Dr. Mischelle Simcox

BOARD OF EDUCATION

Kevin Long, Chair

Kenneth Gregg, Vice-Chair

Howard Carlton

Mike Payne

Jo Ann Reece

**The Johnson County Board of Education will meet in a work session
July 13, 2017 at 4:30 p.m.
Johnson County Schools Board Room**

Agenda

1. Budget Revision
2. Shady Valley Air Conditioner
3. Student Enrollment
4. Mountain City Elementary Expansion

Discussion: The Johnson County Board of Education met in a work session on Thursday, July 13, 2017, at 4:30p.m., in the Johnson County Schools Board Room. Four member were present: Mr. Gregg, Mr. Payne, Ms. Reece and Mr. Long. Dr. Simcox discussed the above items with the Board Members. Due to decrease of \$28,756 recommendation from the Board Member granted Dr. Mischelle Simcox and Tina Lipford to re-budget for the request of decrease of the \$28,756, using carry over funds. The 2017-2018, balance budget will be voted on in the meeting at 6:00 p.m., at the regular schedule Board meeting. During the work session Johnson County Schools Childcare program was mention to do a 25% increase on before school rates, before and after school, after school rates, summer rates/full day for the Johnson County Schools Childcare Program. This is still cheaper than daycare cost in the area. Board agreed to move this item to the Addendum to the Agenda items to vote on. Work session dismissed at 5:35 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-299	OTHER FRINGE BENEFITS	\$3,000.00	\$9,250.00		\$12,250.00
143-73100-422	FOOD SUPPLIES	\$568,900.00	\$3,000.00		\$571,900.00
143-73100-710	FOOD SERVICE EQUIPMENT	\$40,000.00		\$12,250.00	\$27,750.00
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		\$611,900.00	\$12,250.00	\$12,250.00	\$611,900.00

END OF YEAR CLEANUP

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
73300-207-438	MEDICAL INSURANCE	\$1,575.48	\$75.48		\$1,650.96
73300-422-438	FOOD SUPPLIES	\$1,816.40		\$75.48	\$1,740.92
	TOTALS LEAPS DOE/JCMS	\$3,391.88	\$75.48	\$75.48	\$3,391.88

END OF YEAR CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-105	SUPERVISOR/DIRECTOR	\$2,000.00		\$2,000.00	\$0.00
71100-116	TEACHERS	\$4,985,600.00	\$132,885.79		\$5,118,485.79
71100-189	OTHER SALARIES & WAGES	\$22,057.20		\$13,433.53	\$8,623.67
71100-195	CERTIFIED SUBSTITUTE TEACHERS	\$18,905.68	\$23.04		\$18,928.72
71100-198	NON-CERTIFIED SUBSTITUTE TE.	\$75,000.00	\$2,344.40		\$77,344.40
71100-201	SOCIAL SECURITY	\$328,993.20		\$8,197.14	\$320,796.06
71100-204	STATE RETIREMENT	\$488,454.12	\$7,111.92		\$495,566.04
71100-207	MEDICAL INSURANCE	\$884,237.03	\$22,418.67		\$906,655.70
71100-210	UNEMPLOYMENT COMPENSATION	\$7,653.75	\$31.86		\$7,685.61
71100-212	EMPLOYER MEDICARE	\$76,941.95		\$1,633.48	\$75,308.47
71100-322	EVALUATION AND TESTING	\$7,332.00		\$3,842.00	\$3,490.00
71100-330	OPERATING LEASE PAYMENTS	\$66,120.73		\$45,864.97	\$20,255.76
71100-336	MAINTENANCE AND REPAIR - EQUIP	\$9,987.02		\$1,000.00	\$8,987.02
71100-356	TUITION	\$75,000.00		\$49,900.00	\$25,100.00
71100-399	OTHER CONTRACTED SERVICES	\$30,600.06	\$952.37		\$31,552.43
71100-429	INSTRUCTIONAL SUPPLIES/MAT	\$138,571.14		\$30,500.00	\$108,071.14
71100-449	TEXTBOOKS	\$175,000.00		\$11,500.00	\$163,500.00
71100-599	OTHER CHARGES	\$12,418.78		\$2,603.60	\$9,815.18
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$27,008.60	\$4,706.67		\$31,715.27
71200-116	TEACHERS	\$517,820.23	\$16,580.23		\$534,400.46
71200-163	EDUCATIONAL ASSISTANTS	\$49,239.00		\$2,459.99	\$46,779.01
71200-171	SPEECH PATHOLOGIST	\$103,851.00		\$7,024.13	\$96,826.87
71200-189	OTHER SALARIES & WAGES	\$88,288.00		\$10,408.92	\$77,879.08
71200-195	CERTIFIED SUBSTITUTE TEACHERS	\$0.00	\$420.48		\$420.48
71200-198	NON-CERTIFIED SUBSTITUTE TE.	\$29,542.82	\$2,310.32		\$31,853.14
71200-201	SOCIAL SECURITY	\$48,169.00	\$2,057.78		\$50,226.78
71200-204	STATE RETIREMENT	\$79,797.00		\$7,127.01	\$72,669.99
71200-210	UNEMPLOYMENT COMPENSATION	\$1,773.27	\$18.40		\$1,791.67
71200-212	EMPLOYER MEDICARE	\$11,266.00	\$519.12		\$11,785.12
71200-312	CONTRACTS WITH PRIVATE AGENCY	\$51,187.70	\$5,756.70		\$56,944.40
71200-429	INSTRUCTIONAL SUPPLIES/MAT	\$7,642.03		\$642.98	\$6,999.05
71300-116	TEACHERS	\$525,637.41	\$5,812.52		\$531,449.93
71300-162	CLERICAL PERSONNEL	\$16,481.00	\$878.65		\$17,359.65

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71300-198	NON-CERTIFIED SUBSTITUTE TE.	\$8,584.82	\$449.88		\$9,034.70
71300-207	MEDICAL INSURANCE	\$95,152.00		\$13,998.48	\$81,153.52
71300-210	UNEMPLOYMENT COMPENSATION	\$992.00	\$7.74		\$999.74
71300-399	OTHER CONTRACTED SERVICES	\$2,127.98	\$7,662.51		\$9,790.49
71300-429	INSTRUCTIONAL SUPPLIES/MAT	\$20,000.00		\$812.82	\$19,187.18
72110-201	SOCIAL SECURITY	\$3,886.00	\$89.26		\$3,975.26
72110-204	STATE RETIREMENT	\$5,766.00	\$57.25		\$5,823.25
72110-207	MEDICAL INSURANCE	\$6,572.00		\$167.20	\$6,404.80
72110-212	EMPLOYER MEDICARE	\$909.00	\$20.69		\$929.69
72120-131	MEDICAL PERSONNEL	\$110,134.00		\$103.23	\$110,030.77
72120-189	OTHER SALARIES & WAGES	\$63,637.00	\$3,275.07		\$66,912.07
72120-201	SOCIAL SECURITY	\$11,109.00		\$287.16	\$10,821.84
72120-204	STATE RETIREMENT	\$22,217.00		\$1,791.44	\$20,425.56
72120-207	MEDICAL INSURANCE	\$33,442.51		\$1,488.75	\$31,953.76
72120-210	UNEMPLOYMENT COMPENSATION	\$383.74	\$1.77		\$385.51
72120-413	DRUGS AND MATERIALS	\$3,203.98	\$230.02		\$3,434.00
72120-499	OTHER SUPPLIES AND MATERIALS	\$4,878.61	\$163.72		\$5,042.33
72130-123	GUIDANCE PERSONNEL	\$241,342.99	\$4,611.16		\$245,954.15
72130-189	OTHER SALARIES & WAGES	\$8,857.76		\$3,802.76	\$5,055.00
72130-204	STATE RETIREMENT	\$22,793.00		\$522.58	\$22,270.42
72130-207	MEDICAL INSURANCE	\$31,420.00		\$285.82	\$31,134.18
72210-138	INSTRUCTIONAL COMPUTER PERS	\$57,461.00	\$0.16		\$57,461.16
72210-204	STATE RETIREMENT	\$39,427.56	\$48.19		\$39,475.75
72210-212	EMPLOYER MEDICARE	\$5,887.93	\$378.17		\$6,266.10
72210-330	OPERATING LEASE PAYMENTS	\$39,260.94		\$19,115.52	\$20,145.42
72210-355	TRAVEL	\$5,242.31	\$600.00		\$5,842.31
72210-399	OTHER CONTRACTED SERVICES	\$115,701.70	\$18,000.00		\$133,701.70
72210-499	OTHER SUPPLIES AND MATERIALS	\$16,625.55	\$89.00		\$16,714.55
72220-105	SUPERVISOR/DIRECTOR	\$51,464.57	\$3,375.00		\$54,839.57
72220-196	IN-SERVICE TRAINING	\$500.00	\$400.00		\$900.00
72220-201	SOCIAL SECURITY	\$6,235.00	\$101.45		\$6,336.45
72220-204	STATE RETIREMENT	\$9,567.00	\$425.64		\$9,992.64
72220-210	UNEMPLOYMENT COMPENSATION	\$110.71	\$0.35		\$111.06

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

JUNE 30, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-599	OTHER CHARGES	\$61,715.35	\$620.38		\$62,335.73
145-71100-207	MEDICAL INSURANCE	\$47,980.00		\$620.38	\$47,359.62
145-72110-330	OPERATING LEASE PAYMENTS	\$217.44	\$72.48		\$289.92
145-72110-355	TRAVEL	\$693.25	\$2,213.57		\$2,906.82
145-72110-130	SOCIAL WORKERS	\$40,313.00		\$2,286.05	\$38,026.95
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	TOTALS	\$150,919.04	\$2,906.43	\$2,906.43	\$150,919.04

END OF YEAR CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72220-212	EMPLOYER MEDICARE	\$1,458.00	\$23.93		\$1,481.93
72220-355	TRAVEL	\$9,393.73	\$250.00		\$9,643.73
72220-399	OTHER CONTRACTED SERVICES	\$9,431.01		\$4,850.00	\$4,581.01
72220-499	OTHER SUPPLIES AND MATERIALS	\$530.02	\$265.11		\$795.13
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$4,467.24	\$8.52		\$4,475.76
72230-207	MEDICAL INSURANCE	\$6,572.00		\$164.08	\$6,407.92
72230-524	IN SERVICE/STAFF DEVELOPMENT	\$4,500.00	\$164.08		\$4,664.08
72310-191	BOARD AND COMMITTEE MEMB.	\$12,000.00		\$400.00	\$11,600.00
72310-201	SOCIAL SECURITY	\$1,240.00		\$597.78	\$642.22
72310-204	STATE RETIREMENT	\$1,250.00		\$878.00	\$372.00
72310-206	LIFE INSURANCE	\$7,754.00		\$450.23	\$7,303.77
72310-212	EMPLOYER MEDICARE	\$290.00		\$104.99	\$185.01
72310-320	DUES AND MEMBERSHIPS	\$9,408.00	\$2,510.25		\$11,918.25
72310-399	OTHER CONTRACTED SERVICES	\$9,595.50	\$35.00		\$9,630.50
72310-599	TRUSTEE'S COMMISSION	\$86,270.84	\$3,736.68		\$90,007.52
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$13,629.19	\$142.30		\$13,771.49
72310-513	WORKMEN'S COMPENSATION	\$140,000.00		\$4,000.73	\$135,999.27
72310-599	OTHER CHARGES	\$13,291.77	\$7.50		\$13,299.27
72320-201	SOCIAL SECURITY	\$7,257.00	\$9.98		\$7,266.98
72320-204	STATE RETIREMENT	\$11,321.00	\$175.24		\$11,496.24
72320-212	EMPLOYER MEDICARE	\$1,697.00	\$2.53		\$1,699.53
72320-307	COMMUNICATION	\$32,207.23	\$1,666.18		\$33,873.41
72320-599	OTHER CHARGES	\$58,820.31		\$1,853.93	\$56,966.38
72410-104	PRINCIPALS	\$427,915.00		\$4,528.28	\$423,386.72
72410-139	ASSISTANT PRINCIPALS	\$241,064.00		\$4,624.63	\$236,439.37
72410-201	SOCIAL SECURITY	\$57,238.00		\$3,152.06	\$54,085.94
72410-204	STATE RETIREMENT	\$93,176.00		\$6,358.53	\$86,817.47
72410-207	MEDICAL INSURANCE	\$120,792.36		\$5,504.19	\$115,288.17
72410-210	UNEMPLOYMENT COMP.	\$1,163.76	\$11.19		\$1,174.95
72410-212	EMPLOYER MEDICARE	\$13,387.00		\$731.56	\$12,655.44
72410-299	OTHER FRINGE BENEFITS	\$686.40	\$29,503.22		\$30,189.62
72410-307	COMMUNICATION	\$57,000.00		\$4,815.16	\$52,184.84
72410-348	POSTAL CHARGES	\$600.00	\$200.00		\$800.00

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72510-204	STATE RETIREMENT	\$8,299.00	\$4.76		\$8,303.76
72510-207	MEDICAL INSURANCE	\$11,501.00		\$4.76	\$11,496.24
72610-160	GUARDS	\$62,040.58	\$90.63		\$62,131.21
72610-166	CUSTODIAL PERSONNEL	\$335,724.77		\$4,000.00	\$331,724.77
72610-189	OTHER SALARIES & WAGES	\$8,791.59	\$1,743.75		\$10,535.34
72610-204	STATE RETIREMENT	\$47,620.00		\$4,000.00	\$43,620.00
72610-210	UNEMPLOYMENT COMPENSATION	\$1,459.88	\$41.31		\$1,501.19
72610-399	OTHER CONTRACTED SERVICES	\$177,434.12		\$11,000.00	\$166,434.12
72610-410	CUSTODIAL SUPPLIES	\$60,272.19	\$12,230.46		\$72,502.65
72610-415	ELECTRICITY	\$500,000.00	\$10,000.00		\$510,000.00
72610-434	NATURAL GAS	\$84,503.41		\$3,106.15	\$81,397.26
72610-454	WATER AND SEWER	\$39,892.42	\$10,000.00		\$49,892.42
72610-599	OTHER CHARGES	\$13,913.86		\$12,000.00	\$1,913.86
72620-204	STATE RETIREMENT	\$16,267.00		\$467.34	\$15,799.66
72620-207	MEDICAL INSURANCE	\$21,888.00	\$467.34		\$22,355.34
72710-146	BUS DRIVERS	\$251,887.00		\$7,163.67	\$244,723.33
72710-307	COMMUNICATION	\$4,653.18	\$144.80		\$4,797.98
72710-450	TIRES AND TUBES	\$15,000.00	\$1,752.84		\$16,752.84
72710-453	VEHICLE PARTS	\$52,000.00	\$5,303.85		\$57,303.85
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$2,375.88	\$1,374.05		\$3,749.93
72710-599	OTHER CHARGES	\$5,190.17	\$1,588.13		\$6,778.30
72710-729	TRANSPORTATION EQUIPMENT	\$14,147.00		\$3,000.00	\$11,147.00
72810-162	CLERICAL PERSONNEL	\$10,727.00		\$37.46	\$10,689.54
72810-355	TRAVEL	\$1,665.53	\$177.39		\$1,842.92
72810-411	DATA PROCESSING SUPPLIES	\$139.93		\$139.93	\$0.00
73100-207	MEDICAL INSURANCE	\$13,144.00		\$85.75	\$13,058.25
73100-212	EMPLOYER MEDICARE	\$952.28	\$85.75		\$1,038.03
73400-204	STATE RETIREMENT	\$13,189.37	\$22.57		\$13,211.94
73400-207	MEDICAL INSURANCE	\$22,079.87		\$22.57	\$22,057.30
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	TOTALS	\$13,259,634.77	\$328,555.29	\$328,555.29	\$13,259,634.77

END OF YEAR CLEAN-UP

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

JUNE 30, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-116	TEACHERS	\$162,806.52	\$632.40		\$163,438.92
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$6,000.00	\$240.00		\$6,240.00
145-71100-599	OTHER CHARGES	\$60,629.48	\$1,085.87		\$61,715.35
145-71100-429	INSTRUCTIONAL SUPPLIES	\$15,795.06		\$1,958.27	\$13,836.79
145-72110-355	TRAVEL	\$452.98	\$240.27		\$693.25
145-72110-207	MEDICAL INSURANCE	\$12,377.00		\$240.27	\$12,136.73
	TOTALS	\$258,061.04	\$2,198.54	\$2,198.54	\$258,061.04

END OF YEAR CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198-102	NON-CERTIFIED SUBSTITUTE TEACH	\$13,000.00	\$173.12		\$13,173.12
71100-116-102	TEACHERS	\$320,024.00		\$173.12	\$319,850.88
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	TOTALS TITLE I	\$333,024.00	\$173.12	\$173.12	\$333,024.00
71100-201-414	SOCIAL SECURITY	\$1,994.65	\$20.89		\$2,015.54
71100-204-414	STATE RETIREMENT	\$3,989.30	\$65.55		\$4,054.85
71100-212-414	EMPLOYER MEDICARE	\$466.49	\$4.90		\$471.39
71100-299-414	OTHER FRINGE BENEFITS	\$147.99	\$2.93		\$150.92
71100-189-414	OTHER SALARIES & WAGES	\$32,171.76		\$94.27	\$32,077.49
71100-599-414	OTHER CHARGES	\$11,602.53	\$0.29		\$11,602.82
71100-429-414	INSTRUCTIONAL SUPPLIES & MAT	\$4,480.00		\$0.29	\$4,479.71
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	TOTALS GEAR UP	\$54,852.72	\$94.56	\$94.56	\$54,852.72
73300-207-438	MEDICAL INSURANCE	\$1,575.48		\$75.48	\$1,500.00
73300-422-438	FOOD SUPPLIES	\$1,816.40	\$75.48		\$1,891.88
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	TOTALS LEAPS DOE/JCMS	\$3,391.88	\$75.48	\$75.48	\$3,391.88
71300-429-802	INSTRUCTIONAL SUPPLIES AND MAT	\$1,700.00		\$1,700.00	\$0.00
71300-730-802	VOCATIONAL INSTRUCTION EQUIP	\$26,315.00	\$1,700.00		\$28,015.00
72130-201-802	SOCIAL SECURITY	\$205.00		\$6.05	\$198.95
72130-204-802	STATE RETIREMENT	\$299.00	\$6.05		\$305.05
72130-210-802	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.76		\$0.76
72130-212-802	EMPLOYER MEDICARE	\$48.00		\$0.76	\$47.24
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	TOTALS CARL PERKINS	\$28,567.00	\$1,706.81	\$1,706.81	\$28,567.00
71200-163-902	EDUCATIONAL ASSISTANTS	\$101,275.00	\$61.93		\$101,336.93

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71200-116-902	TEACHERS	\$107,757.00		\$61.93	\$107,695.07
72710-189-902	OTHER SALARIES & WAGES	\$17,700.00	\$278.06		\$17,978.06
72710-146-902	BUS DRIVERS	\$27,707.00		\$278.06	\$27,428.94
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	TOTALS IDEA	\$254,439.00	\$339.99	\$339.99	\$254,439.00

END OF YEAR CLEAN-UP