

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
JUNE 8, 2017

1. Call to Order
2. Roll Call
3. Presentation of Plaques to Retiring Employees
4. Presentation of Plaque to Outgoing Student Board Member – Marly Eggers
5. Recognition of Student Board Members: Senior, Chase McGlamery and Junior, Renie Morrow
6. Recognition of Visitors or Delegations/Audience Participation
7. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of May 11, 2017, with any additions/corrections necessary (Attachment 7a):

Approve the following amendments: (Attachment 7b):

Central Cafeteria Fund (Board) Amendment

Federal Projects Board Amendment

Federal Projects Court Amendment

General Purpose School Board Amendment

General Purpose School Court Amendment

Head Start Board (Fiscal) Court Amendment

Approve overnight field trip requests: (Attachment 7c):

Johnson County High School, Cheerleaders travel to Orlando, FL, September 20-24, 2017

Johnson County Middle School, History Club travel to Washington, DC, May 16-18, 2017

Johnson County High School, German Club travel to England, France and The Alps, June 4-13, 2018

Approve the 2017-2018, yearly ESEA/IDEA Federal Application (Attachment 7d):

Approve Coordinated School Health (CSH) continuation of funding in the amount of \$100,000 for the 2017-2018, school year Application; Executive Agreement/dated 5/18/2017 (Attachment 7e):

Approve Prom to be held at the Carnegie, Johnson City, TN Saturday, April 21, 2018, 7pm-11pm

Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments

8. Report of Student Board Member – Chase McGlamery
9. Budget Report – Tina Lipford
10. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Head Start/Pre K (DR1)
- Update on summer projects
- June 15, 2017, Called Meeting/Work Session at 4:30pm Central Office Board Room
- Summer Law Institute – Gatlinburg, July 20-23, 2017 (Park Vista Hotel)
- July 13, 2017, quarterly work session at 4:30pm at Central Office
- Central Office Summer Work Hours:
 - Monday – Wednesday 7:30am to 5:00pm (30 min. lunch)
 - Thursday – 7:30am to 4:00pm (30 min. lunch)
 - Friday – CLOSED

2. Personnel decisions made by Director of Schools

Hires:

Jessica Dillard, Johnson County Schools, Substitute, effective April 26, 2017

Gale Moretz, Mountain City Elementary, Custodian effective May 4, 2017
 Jeffery Woodard, Johnson County High School, Custodian effective May 8, 2017
 Jeffrey Lewis, Johnson County Schools, Bus Garage Maintenance/Bus Driver effective May 22, 2017
 Jennifer Harry, Johnson County High School, Secretary/Receptionist effective June 1, 2017
 Aleena Boone, Johnson County Schools, Speech Language Pathologist, effective July 1, 2017
 Hannah Calhoun, Johnson County Middle School, Teacher effective July 1, 2017
 Rebecca Hilton, Johnson County Middle School, Special Education Teacher effective July 1, 2017
 Harlie Cornett, Mountain City Elementary, Teacher effective July 1, 2017
 Cassidy Burks, Johnson County High School, School Counselor effective July 1, 2017
 Rebecca Byers, Johnson County High School, Chemistry Teacher effective July 1, 2017
 Garry Cole, Johnson County Vocational School, CTE Construction Teacher effective July 1, 2017
 James McCulloch, Johnson County Vocational School, CTE Construction Teacher effective July 1, 2017
 Robert McDaniel, Johnson County High School, ESC Teacher effective July 1, 2017

Mountain City Elementary Kids' Corral Country Child Care 2017 Summer Program:

Martine Hope	Amaryliss (Lilly) Webster	Denise Lewis	Faye Baker
Mackenzie Robinson	Sara Jane (Janie) Roten	Kimmie Chaffin	Reba Robinson

Roan Creek Elementary Kids' Corral Child Care 2017 Summer Program:

Tammy Farrow	Pam Crowder	Kim Artidiello	Mary Dunn
Amberlei Lawley	Bobbie Brooks	Lori Faircloth	Angela Brown

2017 Special Education Extended School Year Program June/July:

Jane Scanlon-Cratch	Carol Russom	Sara Jane (Janie) Roten
Elizabeth Rider	Emily Vanover	Linda Bonner

Tanya Odom

Substitute Teachers for the School Year 2017-2018:

Heather Anderson	Lesla Arnold	Nikki Beam	Joyce Blevins
Chanetta Bowman	Amber Brown	James Carver	Shelia Corbin
Jessica Dillard	Callie Dickens	Margaret Dowell	Donna Eller
Valerie Forrester	Pamela Fritts	Judy Gentry	Sue Gentry
Glenda Harris	Gale Hartley	Eileen Hayworth	Carol Horne
Teresa Hutchinson	Jennifer Icenhour	Ruth Isaacs	Vonda Keith
Meggan Knight	Sean Krupsky	Annette Lowe	Sadie Lundy
Sandra Matheson	Warren May	Ashley McElyea	Marty McQueen
Elaine Moore	Kim Morefield	Amber Muncy	Sue Neely
Ann Oliver	Bonnie Osborne	Aundrea Potter	Shelly Presnell
Glenda Price	Leah Ransom	Janet Reece	Kim Reece
Denise Rhymer	Mackenzie Robinson	Reba Robinson	Sue Rollins
Doris Sherman	Mary Slemph	Rosemary Stanberry	Gaylon Taylor
Zada Taylor	Danielle Trivett	Brandi Turner	Joyce Vanover
Betsy Walker	Christion Walsh	Stephanie Walters	Hailey Ward
Linda Wills	Pete Winters	Carolyn Worley	Linda Yates

Transfers:

Sara Jane (Janie) Roten, Mountain City Elementary, 1:1 Supplementary Assistant to Johnson County High School, 1:1 Special Education Assistant effective August 1, 2017

Leaves:

Tanya Odom, April 6-7, 2017 unpaid leave
 Miranda Horne, April 13, 2017 unpaid leave
 Angela Norris, April 27-28, 2017 unpaid leave

Resignations:

Linda Wills, Johnson County High School, Custodian effective April 27, 2017
 Kimberly Wilson, Mountain City Elementary, Supplementary Assistant effective May 18, 2017
 Ray Dowell, Johnson County Schools, Bus Garage effective May 18, 2017
 Shelly Presnell, Roan Creek Elementary, Supplementary Assistant effective May 18, 2017
 Emberly Dominguez, Johnson County High School, Secretary effective May 19, 2017

Thomas Wampler, Johnson County High School, Teacher effective May 19, 2017

Tim Roberts, Johnson County Vocational School, Construction Teacher effective June 30, 2017

Retirements:

Dr. Don Garrett, Johnson County Schools, Itinerant Technology Teacher effective May 5, 2017

Dwayne Arney, Johnson County Schools Bus Garage, Bus Driver effective May 18, 2017

Sharon Wallace, Doe Elementary, Educational Assistant effective May 19, 2017

Jewel Harmon, Johnson County Middle School, Teacher effective June 30, 2017

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336.

If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items

1. The Johnson County Board of Education met in regular session at 6:00pm on Thursday, June 8, 2017. The Chairman, Mr. Long called the meeting to order.
The Pledge of Allegiance was led by Mr. Long.
2. The roll was called with the following members present Mr. Carlton, Mr. Payne, and Mr. Long, three members present having a quorum so therefore meeting can be conducted, Student Board Member, Mr. McGlamery present and Serena Warren, recorder.
3. Presentation of Plaques to Retiring Employees, was presented to 10 employees, 7 were present. The following retirees were Barbara Hampton, Dr. Bridgette Hackett, Jahala Thompson, Dr. Don Garrett, Margaret Wallace, Jewel Harmon, Sharon Wallace, Carol Russom, Dwayne Arney, and Wayne Shepherd. Each one was given a plaque for their service and appreciated for their years working for the Johnson County School System.
4. Presentation of Plaque to Outgoing Student Board Member – Marly Eggers, wasn't present but again we thank her for her service to the Board and her reports each month. We wish her the best.
5. Recognition of Student Board Members: Senior, Chase McGlamery and Junior, Renie Morrow, welcome
6. Recognition of Visitors or Delegations/Audience Participation-NONE
7. **Consent Agenda**
Approval of Agenda
Approval of minutes of the regular meeting of May 11, 2017, with any additions/corrections necessary
Approve the following amendments:
Central Cafeteria Fund (Board) Amendment
Federal Projects Board Amendment
Federal Projects Court Amendment
General Purpose School Board Amendment
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Head Start Board (Fiscal) Court Amendment
Approve overnight field trip requests:
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Approve the 2017-2018, yearly ESEA/IDEA Federal Application
Approve Coordinated School Health (CSH) continuation of funding in the amount of \$100,000 for the 2017-2018, school year Application; Executive Agreement/dated 5/18/2017
Approve Prom to be held at the Carnegie, Johnson City, TN Saturday, April 21, 2018, 7pm-11pm
Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments

A motion was made by Mr. Carlton seconded by Mr. Gregg, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

8. Report of Student Board Member – Chase McGlamery

- Janitors/Custodians working hard doing summer cleaning to get ready for the upcoming 2017-2018, school year
- Johnson County High School gym floor is up for the new one to be installed
- Mr. Fletcher is teaching an ACT prep class to 50 students
- June 5th-6th, GEAR UP Summer Enrichment camp was held at Carson Newman
- June 9th, Johnson County High School, Baseball Annual Car Show 5:00pm to 7:00pm
- June 10th, ACT test at Johnson County High School

9. Budget Report – Tina Lipford, provided a budget update with focus on sales and property tax collections as well as the statement of operations. Budget work session is Thursday, June 15 at 4:30pm.

10. Any other matters which may duly come before the Board for official action

Information Items:

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- Update on summer projects
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Comments: Angie Wills and Lorie Plank attended a meeting concerning health snacks to be given to our students. Summer projects update by Barry Bishop are coming along good. Bridge work will probably start around October. No reports card yet due to test, scores not back from state this is getting to be a pattern.
 Thank you Chase you did a great job on the student report for the board.

Ms. Reece: not present

Mr. Payne: Welcome Chase

Mr. Gregg: not present

Mr. Carlton: Please remember the Spanish trip with Ms. Gillenwater and the students they are having a great trip in Nicaragua, appreciate her for taking the students, my son is defiantly having a great time. Tim Roberts will be greatly missed. Parking at the baseball and softball field to make it bigger?

Mr. Long: Thank you all and congratulations to all our retirees and we wish each of you the best.

Mr. Carlton made a motion that the meeting adjourn, Mr. Payne seconded. There being no further business the meeting adjourned at 6:30 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

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MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, CALLED
SESSION/WORK SESSION

June 15, 2017

Agenda

1. Call to Order
2. Roll Call
3. Budget

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items

1. The Johnson County Board of Education met in called session at 4:30 p.m. on Thursday, June 15, 2017 in the Johnson County Board of Education Board Room. The vice-chairman, Mr. Gregg, called the meeting to order, moment of silence then pledge by Mr. Carlton.
2. The roll was called with four board members present: Mr. Carlton Mr. Gregg, Ms. Reece, and Mr. Long. Serena Warren, recorder.
3. Discussion on the balance budget presented to the Board Member per Dr. Mischelle Simcox and Tina Lipford.

Approve the 2017-2018 school budget to include all budgets: General Purpose School Fund, Federal Projects, Central Cafeteria, and Head Start. This includes the approval of the presented proposed budgetary cuts and authorizes Dr. Simcox and Ms. Lipford to adjust local revenue estimates add reserves, fund balance and the final BEP allocation when they become available. A motion was made by Mr. Carlton and seconded by Mr. Long to approve the 2017-2018 school budget, roll call Mr. Carlton yes, Mr. Gregg yes, Mr. Payne, not present, Ms. Reece yes and Mr. Long yes.

A motion to adjourn was made by Mr. Carlton and seconded by Mr. Long. There being no further business, the meeting adjourned at 5:35 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

(JUNE Amendments)

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

8-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-201	SOCIAL SECURITY	\$21,000.00	\$1,686.30		\$22,686.30
143-73100-204	STATE RETIREMENT	\$43,000.00	\$3,306.38		\$46,306.38
143-73100-212	EMPLOYER MEDICARE	\$5,000.00	\$322.00		\$5,322.00
143-73100-188	BONUS PAYMENTS	\$24,000.00		\$1,600.00	\$22,400.00
143-73100-207	MEDICAL INSURANCE	\$190,550.00		\$3,714.68	\$186,835.32
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		\$283,550.00	\$5,314.68	\$5,314.68	\$283,550.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

JUNE 8, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116-102	TEACHERS	\$330,024.00		\$10,000.00	\$320,024.00
71100-189-102	OTHER SALARIES & WAGES	\$38,371.00	\$10,000.00		\$48,371.00
72210-105-102	SUPERVISOR/DIRECTOR	\$33,056.00	\$500.00		\$33,556.00
72210-196-102	IN-SERVICE TRAINING	\$20,000.00		\$500.00	\$19,500.00
	TOTALS TITLE I	\$421,451.00	\$10,500.00	\$10,500.00	\$421,451.00
73300-204-432	STATE RETIREMENT	\$5,043.14	\$240.00		\$5,283.14
73300-207-432	MEDICAL INSURANCE	\$1,400.00		\$240.00	\$1,160.00
	TOTALS 21ST CENTURY	\$6,443.14	\$240.00	\$240.00	\$6,443.14
73300-163-438	EDUCATIONAL ASSSISTANTS	\$4,363.20	\$608.12		\$4,971.32
73300-207-438	MEDICAL INSURANCE	\$1,500.00	\$75.48		\$1,575.48
73300-422-438	FOOD SUPPLIES	\$2,500.00		\$683.60	\$1,816.40
	TOTALS LEAPS PROGRAM	\$8,363.20	\$683.60	\$683.60	\$8,363.20

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS COURT

JUNE 8, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116-202	TEACHERS	\$37,890.00	\$3,345.96		\$41,235.96
71100-201-202	SOCIAL SECURITY	\$2,399.00	\$199.78		\$2,598.78
71100-204-202	STATE RETIREMENT	\$3,498.00	\$424.58		\$3,922.58
71100-207-202	MEDICAL INSURANCE	\$6,560.00		\$200.00	\$6,360.00
71100-212-202	EMPLOYER MEDICARE	\$561.00	\$50.00		\$611.00
72210-196-202	IN-SERVICE TRAINING	\$60,000.00		\$1,820.32	\$58,179.68
72210-524-202	INSERVICE/STAFF DEVELOPMENT	\$7,784.84		\$2,000.00	\$5,784.84
	TOTALS TITLE II	\$118,692.84	\$4,020.32	\$4,020.32	\$118,692.84
LINE ITEM CLEANUP					
71100-599-414	OTHER CHARGES	\$10,879.08	\$723.45		\$11,602.53
72210-355-414	TRAVEL	\$1,273.92		\$312.92	\$961.00
72210-524-414	IN SERVICE/STAFF DEVELOPMENT	\$17,683.00		\$410.53	\$17,272.47
	TOTALS GEAR-UP	\$29,836.00	\$723.45	\$723.45	\$29,836.00
LINE ITEM CLEAN-UP					
71100-429-602	INSTRUCTIONAL SUPPLIES AND MAT.	\$13,501.58		\$20.00	\$13,481.58
72210-138-602	INSTRUCTIONAL COMPUTER PERS.	\$15,219.00	\$5.00		\$15,224.00
72210-201-602	SOCIAL SECURITY	\$1,340.00	\$5.00		\$1,345.00
72210-204-602	STATE RETIREMENT	\$2,560.00	\$10.00		\$2,570.00
	TOTALS TITLE VI	\$32,620.58	\$20.00	\$20.00	\$32,620.58
LINE ITEM CLEANUP					
71200-163-902	EDUCATIONAL ASSITANTS	\$85,875.00	\$15,400.00		\$101,275.00
71200-171-902	SPEECH PATHOLOGIST	\$8,693.00	\$1.00		\$8,694.00
71200-189-902	OTHER SALARIES & WAGES	\$58,182.00		\$15,401.00	\$42,781.00
72220-524-902	IN SERVICE/STAFF DEVELOPMENT	\$7,000.00	\$624.08		\$7,624.08
72220-790-902	OTHER EQUIPMENT	\$8,000.00		\$1,004.08	\$6,995.92
72710-189-902	OTHER SALARIES & WAGES	\$17,350.00	\$350.00		\$17,700.00
72710-212-902	EMPLOYER MEDICARE	\$689.00	\$30.00		\$719.00

JUNE 8, 2017

[illegible]

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

8-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-163	EDUCATIONAL ASSISTANTS	\$85,603.52	\$13,212.27		\$98,815.79
71100-195	CERTIFIED SUBSTITUTE TEACHERS	\$18,395.92	\$509.76		\$18,905.68
71100-210	UNEMPLOYMENT COMPENSATION	\$7,574.58	\$79.17		\$7,653.75
71100-336	MAINTENANCE AND REPAIR - EQUIP	\$9,211.25	\$775.77		\$9,987.02
71100-399	OTHER CONTRACTED SERVICES	\$28,910.06	\$1,690.00		\$30,600.06
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$26,867.56	\$141.04		\$27,008.60
71100-189	OTHER SALARIES & WAGES	\$36,365.21		\$16,408.01	\$19,957.20
71200-210	UNEMPLOYMENT COMPENSATION	\$1,724.81	\$48.46		\$1,773.27
71200-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$7,690.49		\$48.46	\$7,642.03
71300-198	NON-CERTIFIED SUBSTITUTE TE.	\$7,375.22	\$1,209.60		\$8,584.82
71300-210	UNEMPLOYMENT COMPENSATION	\$973.74	\$18.26		\$992.00
71300-330	OPERATING LEASE PAYMENTS	\$2,973.23	\$590.22		\$3,563.45
71300-730	VOCATIONAL INSTRUCTION EQUIP	\$2,774.64		\$1,818.08	\$956.56
72120-210	UNEMPLOYMENT COMPENSATION	\$382.27	\$1.47		\$383.74
72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,148.98	\$55.00		\$3,203.98
72120-499	OTHER SUPPLIES & MATERIALS	\$2,468.59	\$2,410.02		\$4,878.61
72120-207	MEDICAL INSURANCE	\$45,909.00		\$2,466.49	\$43,442.51
72130-322	EVALUATION AND TESTING	\$7,498.50	\$440.00		\$7,938.50
72130-207	MEDICAL INSURANCE	\$32,860.00		\$440.00	\$32,420.00
72210-355	TRAVEL	\$5,000.00	\$242.31		\$5,242.31
72210-399	OTHER CONTRACTED SERVICES	\$115,551.75	\$149.95		\$115,701.70
72210-499	OTHER SUPPLIES & MATERIALS	\$15,851.29	\$774.26		\$16,625.55
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$19,771.07	\$57.82		\$19,828.89
72210-599	OTHER CHARGES	\$4,436.14	\$192.18		\$4,628.32
72210-207	MEDICAL INSURANCE	\$59,148.00		\$1,416.52	\$57,731.48
72220-105	SUPERVISOR/DIRECTOR	\$51,048.00	\$416.57		\$51,464.57
72220-161	SECRETARY	\$13,552.00	\$38.00		\$13,590.00
72220-355	TRAVEL	\$8,500.00	\$893.73		\$9,393.73
72220-499	OTHER SUPPLIES & MATERIALS	\$490.93	\$39.09		\$530.02
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$4,078.06	\$389.18		\$4,467.24
72220-207	MEDICAL INSURANCE	\$10,651.33		\$1,776.57	\$8,874.76
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$12,754.19	\$875.00		\$13,629.19
72310-331	LEGAL SERVICES	\$3,115.50		\$875.00	\$2,240.50

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

8-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72320-435	OFFICE SUPPLIES	\$5,311.28	\$75.82		\$5,387.10
72320-355	TRAVEL	\$117.68		\$75.82	\$41.86
72410-210	UNEMPLOYMENT COMPENSATION	\$1,160.57	\$3.19		\$1,163.76
72410-330	OPERATING LEASE PAYMENTS	\$4,576.00	\$712.50		\$5,288.50
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$8,987.10	\$1,503.95		\$10,491.05
72410-207	MEDICAL INSURANCE	\$138,012.00		\$2,219.64	\$135,792.36
72510-105	SUPERVISOR/DIRECTOR	\$34,006.00	\$1.00		\$34,007.00
72510-119	ACCOUNTANTS/BOOKKEEPERS	\$31,519.00	\$39.96		\$31,558.96
72510-701	ADMINISTRATION EQUIPMENT	\$496.31		\$40.96	\$455.35
72520-162	CLERICAL PERSONNEL	\$31,519.00	\$1,069.76		\$32,588.76
72520-204	STATE RETIREMENT	\$5,438.00	\$132.56		\$5,570.56
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,904.25	\$91.10		\$1,995.35
72520-207	MEDICAL INSURANCE	\$8,215.00		\$1,293.42	\$6,921.58
72610-160	GUARDS	\$59,166.00	\$2,874.58		\$62,040.58
72610-189	OTHER SALARIES & WAGES	\$8,375.34	\$416.25		\$8,791.59
72610-210	UNEMPLOYMENT COMPENSATION	\$1,418.73	\$41.15		\$1,459.88
72610-410	CUSTODIAL SUPPLIES	\$60,000.00	\$272.19		\$60,272.19
72610-454	WATER & SEWER	\$38,000.00	\$1,892.42		\$39,892.42
72610-434	NATURAL GAS	\$90,000.00		\$5,496.59	\$84,503.41
72620-212	EMPLOYER MEDICARE	\$1,077.02	\$280.46		\$1,357.48
72620-426	GENERAL CONSTRUCTION MATERIAL	\$5,000.00		\$280.46	\$4,719.54
72710-105	SUPERVISOR/DIRECTOR	\$45,341.00	\$1.00		\$45,342.00
72710-142	MECHANICS	\$58,154.00	\$665.76		\$58,819.76
72710-210	UNEMPLOYMENT COMPENSATION	\$1,387.00	\$80.78		\$1,467.78
72710-307	COMMUNICATION	\$4,282.16	\$371.02		\$4,653.18
72710-340	MEDICAL AND DENTAL SERVICES	\$3,015.00	\$405.00		\$3,420.00
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$1,664.62	\$711.26		\$2,375.88
72710-412	DIESEL FUEL	\$105,521.00		\$2,234.82	\$103,286.18
72810-207	MEDICAL INSURANCE	\$2,523.61	\$288.29		\$2,811.90
72810-355	TRAVEL	\$1,596.54	\$68.99		\$1,665.53
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$1,764.15	\$237.85		\$2,002.00
72810-399	OTHER CONTRACTED SERVICES	\$3,539.77		\$595.13	\$2,944.64
73100-119	ACCOUNTANTS/BOOKKEEPERS	\$21,674.00	\$1.00		\$21,675.00

PREPARED BY: TINA LIPFORD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

8-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
73100-212	EMPLOYER MEDICARE	\$867.94	\$84.34		\$952.28
73100-499	OTHER SUPPLIES AND MATERIALS	\$422.64		\$85.34	\$337.30
73400-105	SUPERVISOR/DIRECTOR	\$12,096.00	\$3,001.00		\$15,097.00
73400-163	EDUCATIONAL ASSISTANTS	\$27,995.04		\$1,000.00	\$26,995.04
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$1,787.40	\$298.60		\$2,086.00
73400-599	OTHER CHARGES	\$10,000.00	\$3,578.24		\$13,578.24
73400-429	INSTRUCTIONAL SUPPLIES AND MAT	\$9,132.60		\$5,877.84	\$3,254.76
	TOTALS	\$1,499,719.58	\$44,449.15	\$44,449.15	\$1,499,719.58

MISC. MONTHLY LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT

June 8, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$30,357.12	\$9,954.73		\$40,311.85
141-44170	MISC. REFUNDS	\$43,640.84	\$11,186.84		\$54,827.68
141-44540	SALE OF PROPERTY	\$11,900.00	\$260,525.00		\$272,425.00
		\$85,897.96	\$281,666.57	\$0.00	\$367,564.53
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$7,566.73: \$1,159.00 GIRLS ON THE GO FEES, \$5,564.43 SUPPLY/MATERIAL REIMBURSEMENT, \$234.30 YEARBOOK ADVISOR REIMBURSEMENT, \$455.00 FIELDTRIP DRIVER REIMBURSE, \$154.00 FIELDTRIP FUEL REIMBURSE, \$2,388 APPLE IPAD PURCHASE REIMBURSEMENT					
44170 MISC. REFUNDS: \$10,105.61: \$4,032.00 ACT REIMBURSE, \$256.00 REPAIR REFUND, \$253.72 HEAD START SUPPLY REIMBURSEMENT, \$3,000.00 ART GRANT/REIMBURSEMENT, \$869.00 FIELDTRIP DRIVER REIMBURSE, \$164.00 FIELDTRIP FUEL REIMBURSE, \$26.61 HOTEL REFUND, \$60.90 ENERNOC REFUND, \$1,443.38 SNACK REIMBURSEMENT, \$1,081.23 STIPEND REIMBURSEMENT					
44540 SALE OF PROPERTY: \$260,525.00: SALE OF SHOUNS SCHOOL PROPERTY					
141-39000	UNDESIGNATED FUND BALANCE	\$1,201,069.93	\$160,525.00		\$1,361,594.93
71100-116	TEACHERS	\$4,920,365.70	\$234.30		\$4,920,600.00
71100-322	EVALUATION AND TESTING	\$3,300.00	\$4,032.00		\$7,332.00
71200-116	TEACHERS	\$450,739.00	\$1,081.23		\$451,820.23
71300-336	MAINTENANCE AND REPAIR-EQUIP	\$4,092.78	\$256.00		\$4,348.78
72120-599	OTHER CHARGES	\$5,127.00	\$1,159.00		\$6,286.00
72320-599	OTHER CHARGES	\$41,970.78	\$9,649.53		\$51,620.31
72410-399	OTHER CONTRACTED SERVICES	\$4,500.00	\$3,000.00		\$7,500.00
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,904.25	\$26.61		\$1,930.86
72610-399	OTHER CONTRACTED SERVICES	\$177,373.22	\$60.90		\$177,434.12
72620-499	OTHER SUPPLIES AND MATERIALS	\$131,535.00	\$100,000.00		\$231,535.00
72710-146	BUS DRIVERS	\$229,563.00	\$1,324.00		\$230,887.00
72710-412	DIESEL FUEL	\$105,521.00	\$318.00		\$105,839.00
	TOTALS	\$7,277,061.66	\$281,666.57	\$0.00	\$7,558,728.23
(RECOGNIZING REVENUE)					
141-34555	RESTRICTED FOR EDUCATION	\$1,965,146.09		\$7,200.00	\$1,957,946.09
72320-599	OTHER CHARGES	\$41,970.78	\$7,200.00		\$49,170.78
	TOTALS	\$41,970.78	\$7,200.00	\$7,200.00	\$49,170.78
(MOVE E-RATE FUNDS FOR EQUIPMENT PURCHASE)					
141-46590	OTHER STATE EDUCATION FUNDS READ TO BE READY GRANT & FRC TRAVEL G.	\$259,211.00	\$38,088.00		\$297,299.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,303.70	\$700.00		\$3,003.70
71100-105	SUPERVISOR OR DIRECTOR	\$0.00	\$2,000.00		\$2,000.00
71100-116	CERTIFIED TEACHERS	\$4,920,365.70	\$15,000.00		\$4,935,365.70
71100-189	OTHER SALARIES AND WAGES	\$36,365.21	\$2,100.00		\$38,465.21
71100-201	SOCIAL SECURITY	\$327,809.00	\$1,184.20		\$328,993.20
71100-204	STATE RETIREMENT	\$486,690.00	\$1,764.12		\$488,454.12
71100-212	EMPLOYER MEDICARE	\$76,665.00	\$276.95		\$76,941.95
71100-429	INSTRUCTIONAL SUPPLIES & MATERIALS	\$155,299.60	\$8,271.54		\$163,571.14
71100-599	OTHER CHARGES	\$9,886.78	\$2,532.00		\$12,418.78
72210-201	SOCIAL SECURITY	\$24,947.00	\$226.30		\$25,173.30
72210-204	STATE RETIREMENT	\$39,097.60	\$329.96		\$39,427.56
72210-212	EMPLOYER MEDICARE	\$5,835.00	\$52.93		\$5,887.93
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$19,771.07	\$3,650.00		\$23,421.07
	TOTALS	\$6,105,035.66	\$38,088.00	\$0.00	\$6,143,123.66

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT

June 8, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116	TEACHERS	\$4,920,365.70	\$50,000.00		\$4,970,365.70
71100-207	MEDICAL INSURANCE	\$815,602.12	\$68,634.91		\$884,237.03
71200-116	TEACHERS	\$450,739.00	\$66,000.00		\$516,739.00
71200-128	HOMEBOUND TEACHERS	\$35,000.00	\$5,467.90		\$40,467.90
71200-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$22,000.00	\$7,542.82		\$29,542.82
71200-207	MEDICAL INSURANCE	\$108,438.00	\$5,065.96		\$113,503.96
71200-399	OTHER CONTRACTED SERVICES	\$48,515.00	\$16,620.00		\$65,135.00
72110-105	SUPERVISOR/DIRECTOR	\$61,374.00	\$1,242.96		\$62,616.96
72110-204	STATE RETIREMENT	\$5,666.00	\$100.00		\$5,766.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,303.70	\$197.40		\$2,501.10
72130-599	OTHER CHARGES	\$15,687.95	\$5,480.00		\$21,167.95
72210-105	SUPERVISOR/DIRECTOR	\$126,468.01	\$52,558.50		\$179,026.51
72310-305	AUDIT SERVICES	\$10,000.00	\$3,057.60		\$13,057.60
72310-399	OTHER CONTRACTED SERVICES	\$6,623.00	\$2,972.50		\$9,595.50
72310-510	TRUSTEE'S COMMISSION	\$85,000.00	\$1,270.84		\$86,270.84
72310-599	OTHER CHARGES	\$7,724.43	\$5,567.34		\$13,291.77
72320-101	COUNTY OFFICIAL	\$93,243.00	\$945.00		\$94,188.00
72320-117	CAREER LADDER PROGRAM	\$1,000.00	\$1,000.00		\$2,000.00
72320-307	COMMUNICATION	\$9,542.04	\$22,665.19		\$32,207.23
72320-399	OTHER CONTRACTED SERVICES	\$9,746.69	\$1,917.18		\$11,663.87
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$7,722.07	\$494.84		\$8,216.91
72710-146	BUS DRIVERS	\$229,563.00	\$21,000.00		\$250,563.00
73100-105	SUPERVISOR/DIRECTOR	\$48,376.00	\$909.20		\$49,285.20
73100-355	TRAVEL	\$1,405.03	\$1,160.00		\$2,565.03
71100-330	OPERATING LEASE PAYMENTS	\$85,000.00			\$85,000.00
71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$155,299.60		\$18,879.27	\$136,420.33
71100-449	TEXTBOOK-BOUND	\$200,000.00		\$25,000.00	\$175,000.00
71150-116	TEACHERS	\$56,352.00		\$25,000.00	\$31,352.00
71150-163	EDUCATIONAL ASSISTANTS	\$22,664.00		\$26,833.00	\$-4,169.00
71150-188	BONUS PAYMENTS	\$2,400.00		\$12,911.80	\$-10,511.80
71150-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$1,500.00		\$800.00	\$700.00
71150-201	SOCIAL SECURITY	\$5,203.00		\$1,292.64	\$3,910.36
71150-204	STATE RETIREMENT	\$8,221.00		\$2,653.73	\$5,567.27
71150-207	MEDICAL INSURANCE	\$19,716.00		\$4,661.48	\$15,054.52
71150-210	UNEMPLOYMENT COMPENSATION	\$156.00		\$14,635.80	\$-14,479.80
71150-212	EMPLOYER MEDICARE	\$1,217.00		\$26.53	\$1,190.47
71150-299	OTHER FRINGE BENEFITS	\$387.00		\$619.95	\$-232.95
71150-399	OTHER CONTRACTED SERVICES	\$1,200.00		\$387.00	\$813.00
71150-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$1,000.00		\$650.00	\$350.00
71150-449	TEXTBOOK-BOUND	\$250.00		\$800.00	\$-550.00
71150-499	OTHER SUPPLIES AND MATERIALS	\$250.00		\$250.00	\$0.00
71150-535	FEE WAIVERS	\$100.00		\$250.00	\$-150.00
71150-599	OTHER CHARGES	\$250.00		\$100.00	\$150.00
71150-790	OTHER EQUIPMENT	\$250.00		\$250.00	\$0.00
71300-207	MEDICAL INSURANCE	\$105,152.00		\$250.00	\$104,902.00
72120-207	MEDICAL INSURANCE	\$45,909.00		\$10,000.00	\$35,909.00
72130-207	MEDICAL INSURANCE	\$32,860.00		\$1,000.00	\$31,860.00
72210-207	MEDICAL INSURANCE	\$59,148.00		\$5,000.00	\$54,148.00
72220-207	MEDICAL INSURANCE	\$10,651.33		\$5,000.00	\$5,651.33
72310-207	MEDICAL INSURANCE	\$1,000.00		\$782.57	\$217.43
72410-104	PRINCIPALS	\$488,915.00		\$16,000.00	\$472,915.00
72410-207	MEDICAL INSURANCE	\$138,012.00		\$15,000.00	\$123,012.00
72410-307	COMMUNICATION	\$63,000.00		\$6,000.00	\$57,000.00
72520-207	MEDICAL INSURANCE	\$8,215.00		\$1,500.00	\$6,715.00
72610-166	CUSTODIAL PERSONNEL	\$340,724.77		\$5,000.00	\$335,724.77
72610-204	STATE RETIREMENT	\$52,620.00		\$5,000.00	\$47,620.00
72610-207	MEDICAL INSURANCE	\$157,728.00		\$35,000.00	\$122,728.00
72620-167	MAINTENANCE PERSONNEL	\$136,131.00		\$35,000.00	\$101,131.00
72620-207	MEDICAL INSURANCE	\$26,288.00		\$4,400.00	\$21,888.00
72710-188	BONUS PAYMENTS	\$20,360.12		\$2,720.12	\$17,640.00
72710-207	MEDICAL INSURANCE	\$171,412.71		\$12,000.00	\$159,412.71
72710-299	OTHER FRINGE BENEFITS	\$22,908.00		\$20,000.00	\$2,908.00
72810-399	OTHER CONTRACTED SERVICES	\$3,539.77		\$1,500.00	\$2,039.77
73300-207	MEDICAL INSURANCE	\$4,055.00		\$1,716.25	\$2,338.75
76100-304	ARCHITECTS	\$2,000.00		\$2,000.00	\$0.00
76100-321	ENGINEERING SERVICES	\$1,000.00		\$1,000.00	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

June 8, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
76100-707	BUILDING IMPROVEMENTS	\$10,000.00		\$10,000.00	\$0.00
	TOTALS	\$9,585,150.04	\$341,870.14	\$341,870.14	\$9,585,150.04
	LINE ITEM CLEAN UP				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

8-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$541,339.00	\$22,331.52		\$563,670.52
145-71100-116	TEACHERS	\$134,583.00	\$28,223.52		\$162,806.52
145-71100-163	EDUCATIONAL ASSISTANTS	\$47,163.00	\$650.00		\$47,813.00
145-71100-201	SOCIAL SECURITY	\$12,433.00	\$200.00		\$12,633.00
145-71100-207	MEDICAL INSURANCE	\$51,980.00		\$4,000.00	\$47,980.00
145-71100-429	INSTRUCTIONAL SUPPLIES AND MAT	\$21,795.06		\$6,000.00	\$15,795.06
145-72120-131	MEDICAL PERSONNEL	\$9,636.00	\$300.00		\$9,936.00
145-72120-201	SOCIAL SECURITY	\$597.00	\$35.00		\$632.00
145-72120-204	STATE RETIREMENT	\$1,195.00	\$65.00		\$1,260.00
145-72120-212	EMPLOYER MEDICARE	\$140.00	\$8.00		\$148.00
145-72210-105	SUPERVISOR/DIRECTOR	\$45,809.41	\$2,600.00		\$48,409.41
145-72210-204	STATE RETIREMENT	\$4,566.00	\$250.00		\$4,816.00
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	TOTALS	\$329,897.47	\$32,331.52	\$10,000.00	\$352,228.99

APPROPRIATIONS ADJUSTMENTS