

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
JULY 14, 2016**

1. Call to Order
2. Roll Call
3. Recognition of Employee of the Month (Bus Garage)
4. Recognition of Visitors or Delegations/Audience Participation
5. Telehealth Update- Wendy Henley
6. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the work sessions on June 16, 2016, and June 21, 2016, and regular meeting of June 9, 2016, with any additions/corrections necessary (Attachment 6a)
(see attached Amendments on back for June)
 - Approve the following amendments: (Attachment 6b)
 - General Purpose School Fund Board Amendment
 - Central Cafeteria Fund Board Amendment
 - Federal Projects Fund Board Amendment
 - Head Start (Calendar) Board Amendment
 - Head Start (Fiscal) Board Amendment
 - Approve Tennessee School System for Equity membership dues for 2016-2017, (Attachment 6c)
 - Approve the contract with Washington County, Virginia, Board of Education to provide education to students of the Sutherland and Green Cove Community, 2016-2017, school year (Attachment 6d)
 - Approve the 2016-2017, Agreement Renewal to Administer School Nutrition Program (Attachment 6e)
 - Approve overnight field trip for the following (Attachment 6f):
Johnson County Middle School History Club to travel to Washington D.C. , May 12-14, 2017 (tentative date)
7. Report of Student Board Member – Marly Eggers
8. Second and final reading of recommended change by Johnson County Board of Education, on the Instructional Services Policy: (Attachment 7)
 - 4.600 Grading System
9. Budget Update – Tina Lipford
10. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Update on summer projects
 - Summer Law Institute – July 21-23, 2016 – Gatlinburg, TN
 - Countywide In-service August 2, 2016 – Johnson County High School
 - First day of school August 3, 2016 (1/2 day)
 - Fall District Meeting – September 26, 2016 – Johnson County High School
 - 2016 TSBA Annual Convention November 4-7, 2016 – Nashville, TN
 - Certified personnel hired by the Director of Schools for the 2016-2017, school year (DR1)
 - Non-certified personal hired by the Director of Schools for the 2016-2017, school year (DR2)
 - Board Meeting Schedule with Quarterly Work Sessions, for 2016-2017 (DR3)
2. Personnel decisions made by Director of Schools

Hires:

Rhonda Edgins – Johnson County Schools, Extended Service Center (ESC) Teacher, effective July 1, 2016

Angela Blevins – Johnson County High School, Head Softball Coach, effective July 1, 2016

Leon Tolley – Johnson County Middle School, Science Teacher and Johnson County High School, Girls Basketball Assistant, effective July 1, 2016

Deborah Cabello – Roan Creek Elementary, ESL Teacher, effective August 1, 2016

Jessica Stuart – Johnson County High School, 1:1 Supplementary Assistant, effective August 3, 2016
Substitutes 2016-2017: Pat Grindstaff

2016-2017, School Teacher Substitutes: Christine Abernethy, Heather Anderson, Lesa Arnold, Diane Bentley, Whitney Blankenbeckler, Joyce Blevins, Chanetta Bowman, Janet Brooks, Nicole Campbell, Shelia Corbin, Kristy Cranford, Gail DeGeorge, Callie Dickens, Margaret Dowell, Donna Eller, Martha Elvidge, Sadie Fletcher, Valerie Forrester, Pamela Fritts, Judy Gentry, Sue Gentry, Linda Grindstaff, Jeannie Hammett, Patty Hansen, Melissa Harry, Gale Hartley, Diane Hawkins, Eileen Hayworth, Bill Heck, Carol Horne, Teresa Hutchinson, Ruth Isaacs, Matthew Keene, Vonda Keith, Glenda Lay-Price, Jenetta Lunceford, Sandra Matheson, Michael McArthur, Marty McQueen, Howard Moon, Elaine Moore, Sue Neely, Lynne Norris, Ann Oliver, Jennifer Petralia, Aundrea Potter, Jennifer Reece, Kim Reece, Denise Rhymer, Elizabeth Rider, Heather Robinson, Reba Robinson, Sue Rollins, Denise Ruddy, Doris Sherman, Mary Slemple, Sharon Springer, Rosemary Stanbery, April Stout, Christy Stout, Elizabeth Taylor, Gaylon Taylor, Zada Taylor, Tonya Townsend, Brandi Turner, Jaime Vanover, Joyce Vanover, Betsy Walker, Courtney Wampler, Linda Wills, Kimberly Wilson, Tammy Wilson, Marie Winebarger, Pete Winters, Nikisha Woody

Transfers:

Angie Long – Transfer from Shady Valley Elementary, 3th/4th Grade Teacher to Mountain City Elementary, 4th Grade Math, effective July 1, 2016

Kristie Chausse – Transfer from Johnson County Middle School, English Teacher to Johnson County Middle School, 7th – 8th Instructional Coach, effective July 1, 2016

Dana Smith – Transfer from Johnson County High School, Biology/PE Teacher to Shady Valley Elementary, Principal/RTI Specialist, effective July 1, 2016

Sandra McCloud – Transfer from Laurel Elementary, 2nd Grade Teacher to Shady Valley Elementary, 1st- 2nd Grade Teacher, effective July 1, 2016

Don Garrett – Transfer from Extended Service Center (ESC) Teacher to Johnson County Schools, Itinerant Technology Teacher, effective July 1, 2016

Debbie Cretsinger – Transfer from Shady Valley Elementary, Cafeteria Employee to Laurel Elementary, Cafeteria Employee, effective August 1, 2016

Tammy Wilson – Transfer from Johnson County Schools, Substitute to Doe Elementary, Cafeteria Employee, effective August 1, 2016

Resignations:

Stephanie Walters – Johnson County High School, 1:1 Supplementary Assistant, effective June 2, 2016

Jacob Pitts – Johnson County Schools, Band Director (JCMS/JCHS), effective June 10, 2016

Elizabeth Powell – Mountain City Elementary, 4th Grade Teacher, effective June 8, 2016

Patricia Smith – Johnson County Schools, ELL Teacher, effective June 21, 2016

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items

1. The Johnson County Board of Education met in regular session at 6:00 p.m., on Thursday, July 14, 2016. The Chairman, Mr. Long, called the meeting to order. The Pledge of Allegiance was led by Mr. Gregg.

2. The roll was called with all board members present, Marly Eggers Student Board Member and Serena Warren, recorder present.
3. Recognition of Employee of the Month (Bus Garage), was Jo Ann Arnold, she was not present. Jo Ann Arnold works in the Maintenance & Transportation Department with Supervisor Barry Bishop. Jo Ann is a special needs bus assistant that genuinely feels affection and concern for her passengers. She has a good attitude is dependable, and willingly worked during summer school. We appreciate all her help and what she does for our students.
4. Recognition of Visitors or Delegations/Audience Participation, none
5. Telehealth Update- Wendy Henley, Wendy updated on the number of visits for the school year 2015-2016, excited that the telehealth is being used. We are helping students and faculty to return to class without having to miss a day of school.

6. **Consent Agenda**

Approval of Agenda

Approval of minutes of the work sessions on June 16, 2016, and June 21, 2016, and regular meeting of June 9, 2016, with any additions/corrections necessary (Attachment 6a)

(see attached Amendments on back for June)

Approve the following amendments: (Attachment 6b)

General Purpose School Fund Board Amendment

Central Cafeteria Fund Board Amendment

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a motion was made by Mr. Carlton, seconded by Mr. Gregg and carried by unanimous roll call to approve the consent agenda as presented and recommended.

7. Report of Student Board Member – Marly Eggers

- Custodians and maintenance workers have been working hard to prepare the schools for the upcoming school year 2016-2017
- Johnson County High School has been renovated in the main office for better security
- New teachers have been hired and we welcome each of them
- Club and sports team have been travelling around representing Johnson County High School and preparing for the upcoming games and competitions

8. Second and final reading of recommended change by Johnson County Board of Education, on the Instructional Services Policy:

4.600 Grading System

a motion was made by Mr. Payne, seconded by Mr. Carlton and carried by unanimous roll call to approve the recommended change by Johnson County Board of Education, on the Instructional Service Policy: 4.600 Grading System

9. Budget Update – Tina Lipford, provided a budget update with a review of property and sales tax collections as well as the statement of operations. A balanced budget was sent to the County Commission

10. Any other matters which may duly come before the Board for official action, none

Information Items:

1. Director's Report

- Update on summer projects
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Comments: Congratulations to Laurel Elementary for the fruit and veggie grant, Matt Blevins for receiving \$2500 grant from East TN Foundation, and Tina Reece \$2500 grant for HOSA. Welcome to Marly Eggers- Senior Student Board Member and also to Chase McGlamery – Junior Student Board Member. Dana Smith welcome to Shady Valley as Principal. Thanks to Tina Lipford for all her work on the budget. All the board members are looking forward to Summer Law.

Mr. Payne had no comment.

Mr. Gregg thanked everyone for what they are doing for the students of Johnson County, looking forward to a great school year

Mr. Long had no comment

Mr. Carlton made a motion, seconded by Mr. Payne that the meeting adjourns. There being no further business the meeting adjourned at 6:20 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, WORK SESSION
July 14, 2016, 4:30 p.m.

Agenda

1. Summer List Projects
2. Shouns Property
3. Security
4. Transgender Bathrooms
5. Laurel Property

Action taken on Agenda Items

1. The Johnson County Board of Education met in a work session on Thursday, July 14, 2016, at 4:30 p.m. in the Johnson County Schools Board Room. Members present: Mr. Long, Mr. Carlton, and Mr. Payne. Mr. Gregg came after work session had started. Serena Warren recorder present.

Items above were discussed and will be addressed at Board Meeting at a later date.

The work session ended at 5:45 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

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(2-2017-2018)

JOHNSON COUNTY BOARD OF EDUCATION					
GENERAL PURPOSE SCHOOL FUND					
BOARD AMENDMENT					
30-Jun-16					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116	TEACHERS	\$4,741,118.00	\$10,903.66		\$4,752,021.66
71100-163	EDUCATIONAL ASSISTANTS	\$81,010.00	\$14,252.78		\$95,262.78
71100-195	CERTIFIED SUBSTITUTE TEACHERS	\$28,493.66	\$4,802.84		\$33,296.50
71100-207	MEDICAL INSURANCE	\$992,335.85	\$11,738.79		\$1,004,074.64
71100-336	MAINTENANCE AND REPAIR - EQUIP	\$9,333.27	\$300.70		\$9,633.97
71100-399	OTHER CONTRACTED SERVICES	\$16,640.00	\$28,663.35		\$45,303.35
71100-722	REGULAR INSTRUCTION EQUIPMEN	\$87,583.83	\$2,885.59		\$90,469.42
71100-201	SOCIAL SECURITY	\$319,832.00		\$28,691.59	\$291,140.41
71100-204	STATE RETIREMENT	\$462,136.00		\$24,803.48	\$437,332.52
71100-356	TUITION	\$75,000.00		\$20,052.64	\$54,947.36
71200-116	TEACHERS	\$483,683.00	\$7,493.28		\$491,176.28
71200-128	HOMEBOUND TEACHERS	\$41,971.62	\$368.24		\$42,337.86
71200-171	SPEECH PATHOLOGIST	\$116,029.00	\$1,585.33		\$117,614.33
71200-198	NON-CERTIFIED SUBSTITUTE TE.	\$23,831.81	\$1,100.16		\$24,931.97
71200-312	CONTRACTS WITH PRIVATE AGENC	\$82,266.99	\$2,170.66		\$84,437.65
71200-399	MAINTENANCE AND REPAIR - EQUIP	\$8,388.57	\$2,439.43		\$10,828.00
71200-163	EDUCATIONAL ASSISTANTS	\$64,981.00		\$9,671.61	\$55,309.39
71200-204	STATE RETIREMENT	\$70,565.00		\$2,486.18	\$68,078.82
71200-299	OTHER FRINGE BENEFITS	\$3,449.00		\$2,997.31	\$451.69
71300-163	EDUCATIONAL ASSISTANTS	\$12,712.00	\$1,864.12		\$14,576.12
71300-198	NON-CERTIFIED SUBSTITUTE TE.	\$25,989.12	\$2,682.34		\$28,671.46
71300-599	OTHER CHARGES	\$5,922.50	\$184.06		\$6,106.56
71300-116	TEACHERS	\$509,484.00		\$4,730.52	\$504,753.48

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND

BOARD AMENDMENT

30-Jun-16

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71600-116	TEACHERS	\$72,594.00	\$136.35		\$72,730.35
71600-204	STATE RETIREMENT	\$5,514.00		\$136.35	\$5,377.65
72110-105	SUPERVISOR/DIRECTOR	\$60,897.00	\$477.00		\$61,374.00
72110-204	STATE RETIREMENT	\$5,549.00	\$89.60		\$5,638.60
72110-201	SOCIAL SECURITY	\$3,805.00		\$276.60	\$3,528.40
72110-299	OTHER FRINGE BENEFITS	\$283.00		\$283.00	\$0.00
72110-355	TRAVEL	\$150.00		\$7.00	\$143.00
72120-355	TRAVEL	\$3,036.78	\$22.56		\$3,059.34
72120-499	OTHER SUPPLIES AND MATERIALS	\$10,660.10	\$1,160.94		\$11,821.04
72120-204	STATE RETIREMENT	\$22,180.90		\$1,183.50	\$20,997.40
72130-201	SOCIAL SECURITY	\$14,930.00	\$326.09		\$15,256.09
72130-204	STATE RETIREMENT	\$21,768.00	\$301.24		\$22,069.24
72130-212	EMPLOYER MEDICARE	\$3,492.00	\$75.95		\$3,567.95
72130-499	OTHER SUPPLIES AND MATERIALS	\$1,059.06	\$440.94		\$1,500.00
72130-599	OTHER CHARGES	\$33,079.94	\$504.97		\$33,584.91
72130-207	MEDICAL INSURANCE	\$30,943.00		\$1,488.98	\$29,454.02
72130-399	OTHER CONTRACTED SERVICES	\$34,134.98		\$160.21	\$33,974.77
72210-138	INSTRUCTIONAL COMPUTER PERSONNEL	\$57,458.00	\$3.16		\$57,461.16
72210-189	OTHER SALARIES & WAGES	\$16,490.00	\$269.21		\$16,759.21
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$25,860.03	\$2,048.47		\$27,908.50
72210-207	MEDICAL INSURANCE	\$56,697.00		\$2,320.84	\$54,376.16
72220-105	SUPERVISOR/DIRECTOR	\$34,770.24	\$1,875.00		\$36,645.24

JOHNSON COUNTY BOARD OF EDUCATION					
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30-Jun-16					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72220-161	SECRETARY	\$13,553.00	\$37.01		\$13,590.01
72220-204	STATE RETIREMENT	\$7,925.00	\$155.95		\$8,080.95
72220-355	TRAVEL	\$10,953.19	\$102.46		\$11,055.65
72220-196	IN-SERVICE TRAINING	\$850.00		\$790.00	\$60.00
72220-201	SOCIAL SECURITY	\$5,123.00		\$39.34	\$5,083.66
72220-207	MEDICAL INSURANCE	\$4,085.00		\$632.45	\$3,452.55
72220-299	OTHER FRINGE BENEFITS	\$381.00		\$381.00	\$0.00
72220-399	OTHER CONTRACTED SERVICES	\$19,000.00		\$327.63	\$18,672.37
72230-105	SUPERVISOR/DIRECTOR	\$63,698.00	\$652.80		\$64,350.80
72230-117	CAREER LADDER PROGRAM	\$1,000.00		\$652.80	\$347.20
72260-355	TRAVEL	\$1,000.00	\$73.91		\$1,073.91
72260-204	STATE RETIREMENT	\$8,446.00		\$73.91	\$8,372.09
72310-399	OTHER CONTRACTED SERVICES	\$6,763.00	\$42.50		\$6,805.50
72310-331	LEGAL SERVICES	\$10,000.00		\$42.50	\$9,957.50
72320-204	STATE RETIREMENT	\$10,852.00	\$192.72		\$11,044.72
72320-399	OTHER CONTRACTED SERVICES	\$10,141.58	\$540.00		\$10,681.58
72320-330	OPERATING LEASE PAYMENTS	\$3,650.00		\$732.72	\$2,917.28
72410-104	PRINCIPALS	\$427,305.86	\$300.00		\$427,605.86
72410-207	MEDICAL INSURANCE	\$105,689.19	\$607.36		\$106,296.55
72410-212	EMPLOYER MEDICARE	\$12,721.00	\$202.70		\$12,923.70
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$9,290.97	\$1,474.00		\$10,764.97
72410-210	UNEMPLOYMENT COMPENSATION	\$1,890.00		\$591.76	\$1,298.24

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72410-299	OTHER FRINGE BENEFITS	\$491.00		\$491.00	\$0.00
72410-307	COMMUNICATION	\$63,333.17		\$707.01	\$62,626.16
72410-355	TRAVEL	\$687.38		\$576.95	\$110.43
72410-399	OTHER CONTRACTED SERVICES	\$1,787.78		\$217.34	\$1,570.44
72510-105	SUPERVISOR/DIRECTOR	\$34,005.00	\$1.45		\$34,006.45
72510-435	OFFICE SUPPLIES	\$2,076.58	\$1,076.22		\$3,152.80
72510-204	STATE RETIREMENT	\$8,224.00		\$1,077.67	\$7,146.33
72610-189	OTHER SALARIES & WAGES	\$16,754.74	\$3,371.20		\$20,125.94
72610-399	OTHER CONTRACTED SERVICES	\$222,056.11	\$12,129.29		\$234,185.40
72610-410	CUSTODIAL SUPPLIES	\$60,000.00	\$18,408.42		\$78,408.42
72610-454	WATER AND SEWER	\$46,292.50	\$3,050.37		\$49,342.87
72610-499	OTHER SUPPLIES AND MATERIALS	\$5,000.00	\$13,347.31		\$18,347.31
72610-720	PLANT OPERATION EQUIPMENT	\$39,100.00	\$15,524.89		\$54,624.89
72610-160	GUARDS	\$62,899.00		\$5,385.45	\$57,513.55
72610-166	CUSTODIAL PERSONNEL	\$344,838.00		\$6,134.44	\$338,703.56
72610-201	SOCIAL SECURITY	\$25,262.00		\$1,640.70	\$23,621.30
72610-204	STATE RETIREMENT	\$50,523.00		\$12,191.28	\$38,331.72
72610-210	UNEMPLOYMENT COMPENSATION	\$2,160.00		\$444.96	\$1,715.04
72610-299	OTHER FRINGE BENEFITS	\$12,994.00		\$12,994.00	\$0.00
72610-415	ELECTRICITY	\$500,000.00		\$11,254.14	\$488,745.86
72610-434	NATURAL GAS	\$82,707.80		\$15,786.51	\$66,921.29
72620-399	OTHER CONTRACTED SERVICES	\$6,683.47	\$1,789.02		\$8,472.49
72620-499	OTHER SUPPLIES AND MATERIALS	\$387,803.27	\$8,012.19		\$395,815.46

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30-Jun-16					
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72620-167	MAINTENANCE PERSONNEL	\$110,983.00		\$888.07	\$110,094.93
72620-189	OTHER SALARIES & WAGES	\$746.65		\$746.65	\$0.00
72620-201	SOCIAL SECURITY	\$7,131.00		\$587.03	\$6,543.97
72620-204	STATE RETIREMENT	\$14,861.00		\$1,249.44	\$13,611.56
72620-210	UNEMPLOYMENT COMPENSATION	\$360.00		\$132.25	\$227.75
72620-212	EMPLOYER MEDICARE	\$1,972.00		\$441.47	\$1,530.53
72620-299	OTHER FRINGE BENEFITS	\$2,629.91		\$2,629.91	\$0.00
72620-335	MAINTENANCE AND REPAIR-BLDG	\$2,000.00		\$460.00	\$1,540.00
72620-336	MAINTENANCE AND REPAIR-EQUIP	\$39,796.75		\$2,187.90	\$37,608.85
72620-355	TRAVEL	\$300.00		\$300.00	\$0.00
72620-599	OTHER CHARGES	\$961.56		\$178.49	\$783.07
72710-146	BUS DRIVERS	\$244,028.00	\$1,772.63		\$245,800.63
72710-307	COMMUNICATION	\$3,231.45	\$225.35		\$3,456.80
72710-450	TIRES AND TUBES	\$17,000.00	\$744.50		\$17,744.50
72710-453	VEHICLE PARTS	\$54,562.52	\$5,799.93		\$60,362.45
72710-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$2,198.39		\$5,198.39
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$2,612.96	\$1,334.19		\$3,947.15
72710-599	OTHER CHARGES	\$4,719.10	\$26,734.27		\$31,453.37
72710-412	DIESEL FUEL	\$116,164.03		\$38,809.26	\$77,354.77
72810-355	TRAVEL	\$1,248.32	\$72.94		\$1,321.26
72810-709	DATA PROCESSING EQUIPMENT	\$79.79		\$72.94	\$6.85
73300-201	SOCIAL SECURITY	\$3,595.00	\$310.29		\$3,905.29

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30-Jun-16					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
73300-212	EMPLOYER MEDICARE	\$841.00	\$88.86		\$929.86
73300-524	IN SERVICE/STAFF DEVELOPMENT	\$1,500.00		\$399.15	\$1,100.85
73400-105	SUPERVISOR/DIRECTOR	\$11,908.00	\$3,499.15		\$15,407.15
73400-189	OTHER SALARIES & WAGES	\$1,685.00	\$2,600.00		\$4,285.00
73400-198	NON-CERTIFIED SUBSTITUTE TEAC	\$4,000.00	\$400.00		\$4,400.00
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$5,000.00	\$200.00		\$5,200.00
73400-163	EDUCATIONAL ASSISTANTS	\$37,933.00		\$2,022.00	\$35,911.00
73400-207	MEDICAL INSURANCE	\$35,000.00		\$2,000.00	\$33,000.00
73400-355	TRAVEL	\$1,000.00		\$279.01	\$720.99
73400-429	INSTRUCTIONAL SUPPLIES AND MA	\$45,810.46		\$2,300.00	\$43,510.46
73400-599	OTHER CHARGES	\$10,098.14		\$98.14	\$10,000.00
	TOTALS	\$12,274,863.48	\$228,237.08	\$228,237.08	\$12,274,863.48
	END OF YEAR CLEAN-UP				

JOHNSON COUNTY BOARD OF EDUCATION					
FEDERAL PROJECTS FUND					
BOARD AMENDMENT					
30-Jun-16					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-105-101	SUPERVISOR/DIRECTOR	\$33,054.00	\$2.04		\$33,056.04
72210-189-101	OTHER SALARIES & WAGES	\$46,109.00		\$2.04	\$46,106.96
	TOTALS TITLE I	\$79,163.00	\$2.04	\$2.04	\$79,163.00
71100-204-201	STATE RETIREMENT	\$3,391.26	\$0.06		\$3,391.32
71100-116-201	TEACHERS	\$37,514.00		\$0.06	\$37,513.94
72210-204-201	STATE RETIREMENT	\$6,365.42	\$10.14		\$6,375.56
72210-196-201	IN-SERVICE TRAINING	\$22,277.00		\$10.14	\$22,266.86
	TOTALS TITLE II	\$40,905.26	\$0.06	\$0.06	\$40,905.26
72210-189-222	OTHER SALARIES & WAGES	\$13,993.13	\$4,054.45		\$18,047.58
72210-196-222	IN-SERVICE TRAINING	\$11,000.00	\$979.00		\$11,979.00
72210-212-222	EMPLOYER MEDICARE	\$864.71	\$68.80		\$933.51
72210-499-222	OTHER SUPPLIES AND MATERIALS	\$42,634.75		\$5,102.25	\$37,532.50
	TOTALS TIF DATA FUND	\$68,492.59	\$5,102.25	\$5,102.25	\$68,492.59
71100-116-413	TEACHERS	\$900.00	\$400.00		\$1,300.00
71100-189-413	OTHER SALARIES & WAGES	\$31,020.00	\$425.88		\$31,445.88
71100-201-413	SOCIAL SECURITY	\$1,979.00	\$32.64		\$2,011.64
71100-204-413	STATE RETIREMENT	\$3,949.00	\$67.81		\$4,016.81

JOHNSON COUNTY BOARD OF EDUCATION					
FEDERAL PROJECTS FUND					
BOARD AMENDMENT					
30-Jun-16					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-212-413	EMPLOYER MEDICARE	\$464.00	\$6.46		\$470.46
71100-599-413	OTHER CHARGES	\$12,461.77	\$285.11		\$12,746.88
71100-429-413	INSTRUCTIONAL SUPPLIES & MAT	\$7,091.93		\$1,217.90	\$5,874.03
	TOTALS GEAR UP	\$57,865.70	\$1,217.90	\$1,217.90	\$57,865.70
73300-212-431	EMPLOYER MEDICARE	\$393.00	\$396.16		\$789.16
73300-599-431	OTHER CHARGES	\$3,500.00	\$242.30		\$3,742.30
73300-201-431	SOCIAL SECURITY	\$653.00		\$638.46	\$14.54
	TOTALS 21ST CENTURY	\$4,546.00	\$638.46	\$638.46	\$4,546.00
72210-138-601	INSTRUCTIONAL COMPUTER PERS.	\$15,219.00	\$600.12		\$15,819.12
72210-201-601	SOCIAL SECURITY	\$1,277.82	\$12.99		\$1,290.81
72210-204-601	STATE RETIREMENT	\$2,374.49	\$99.52		\$2,474.01
72210-212-601	EMPLOYER MEDICARE	\$298.84	\$3.01		\$301.85
72210-207-601	MEDICAL INSURANCE	\$3,094.00		\$715.64	\$2,378.36
	TOTALS TITLE VI CENTURY	\$31,356.15	\$715.64	\$715.64	\$31,356.15
71300-429-801	INSTRUCTIONAL SUPPLIES AND MAT	\$2,476.76	\$176.74		
71300-730-801	VOCATIONAL INSTRUCTION EQUIP	\$23,432.00		\$176.74	\$23,255.26

JOHNSON COUNTY BOARD OF EDUCATION					
FEDERAL PROJECTS FUND					
BOARD AMENDMENT					
30-Jun-16					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72130-212-801	EMPLOYER MEDICARE	\$29.00	\$0.02		\$29.02
72130-204-801	STATE RETIREMENT	\$181.00		\$0.02	\$180.98
	TOTALS CARL PERKINS	\$57,264.91	\$892.38	\$892.38	\$54,611.41
71200-171-901	SPEECH PATHOLOGIST	\$8,000.00	\$661.96		\$8,661.96
71200-198-901	NON-CERTIFIED SUBSTITUTE TEACH	\$5,763.00	\$390.60		\$6,153.60
71200-201-901	SOCIAL SECURITY	\$13,171.52		\$1,052.56	\$12,118.96
	TOTALS IDEA	\$26,934.52	\$1,052.56	\$1,052.56	\$26,934.52
	END OF YEAR CLEAN-UP				

JOHNSON COUNTY BOARD OF EDUCATION					
CENTRAL CAFETERIA FUND					
BOARD AMENDMENT					
30-Jun-16					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-422	FOOD SUPPLIES	\$510,000.00	\$13,167.52		\$523,167.52
143-73100-710	FOOD SERVICE EQUIPMENT	\$50,000.00		\$13,167.52	\$36,832.48
		\$560,000.00	\$13,167.52	\$13,167.52	\$560,000.00
	END OF YEAR CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION					
HEAD START FUND (CALENDAR)					
BOARD AMENDMENT					
JUNE 30, 2016					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72110-355	TRAVEL	\$2,925.54	\$268.44		\$3,193.98
121-72110-207	MEDICAL INSURANCE	\$12,377.00		\$268.44	\$12,108.56
121-72210-196	IN-SERVICE TRAINING	\$3,040.00	\$60.00		\$3,100.00
121-72210-524	IN-SERVICE/STAFF DEVELOPMENT	\$5,043.52	\$100.00		\$5,143.52
121-72210-499	OTHER SUPPLIES AND MATERIALS	\$6,868.48		\$160.00	\$6,708.48
	TOTALS	\$30,254.54	\$428.44	\$428.44	\$30,254.54
	END OF YEAR CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION					
HEAD START FUND (FISCAL)					
BOARD AMENDMENT					
JUNE 30, 2016					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$6,078.05	\$547.20		\$6,625.25
145-71100-207	MEDICAL INSURANCE	\$51,509.00		\$547.20	\$50,961.80
145-72110-355	TRAVEL	\$3,155.81	\$268.47		\$3,424.28
145-72110-204	STATE RETIREMENT	\$5,681.00		\$268.47	\$5,412.53
	TOTALS	\$66,423.86	\$815.67	\$815.67	\$66,423.86
	END OF YEAR CLEANUP				