

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
May 12, 2016

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition
 - Central Office, Mike Sumner-Volunteer
4. Recognition of Visitors or Delegations/Audience Participation
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of April 14, 2016 with Addendum Items added to prior work session and work session of April 14, 2016, held at 4:30 pm with any additions/corrections necessary (Attachment 5a)
 - Approve the following amendments (Attachment 5b):
 - Head Start Board (Calendar) Amendment
 - Head Start Court (Fiscal) Amendment
 - Federal Projects Board Amendment
 - Federal Projects Purpose Court Amendment
 - General Purpose Board Amendment
 - General Purpose Court Amendment
 - Approve the 2016-2017, yearly ESEA/IDEA Federal Application (Attachment 5c)
 - Approve the FY 2017, yearly IDEA Discretionary Supplementary Funds Application (Attachment 5d)
 - Approve overnight field trip requests (Attachment 5e):
 - Johnson County High School, GEAR UP students travel to East Tennessee State University, TN, June 1-3, 2016
 - Johnson County High School, GEAR UP students travel to Austin Peay State University, TN, June 13-15, 2016
 - Johnson County High School, HOSA students travel to Nashville, TN, June 21-25, 2016
 - Johnson County High School, Volleyball Team (Varsity/JV), travel to University of Kentucky, Lexington, KY, July 11-13, 2016
 - Johnson County High School, Cheerleaders travel to Nashville, TN, August 18-20, 2016
 - Approve 2016-17, Renewal Application for Approval of Special Courses; Executive Agreement 4/28/2016 (Attachment 5f)
 - Approve Billingsley HVAC, Johnson County High School Field House for Heat Pump of \$17,995.00; Executive Agreement 2/09/2016 (Attachment 5g)
6. Report of Student Board Member – Will Sutherland
7. First reading of recommended change by TSBA on Support Services Policy:
 - 3.208 Facilities Planning (Attachment 7)
8. Second and final reading of Johnson County Board of Education Policy Committee recommended changes on the Instructional Services (Attachment 8)
 - 4.2021 Special Education Class Size
 - 4.205 Enrollment in College Level Courses
 - 4.206 Special Programs/Homebound Instruction/Remedial Instruction
 - 4.207 Limited English Proficient/Language/Minority Students
 - 4.302 Field Trips and Excursions
 - 4.400 Instructional Materials
 - 4.401 Textbooks
 - 4.600 Grading System
 - 4.601 Reporting Student Progress
 - 4.603 Promotion and Retention

- 4.605 Graduation Requirements
 - 4.606 Graduation Activities
 - 4.700 Testing Programs
 - 4.701 Maintaining Test Security
9. Budget Update – Tina Lipford
10. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Dates/Events

Students last full day of school May 13, 2016, last ½ day – May 16, 2016

Teacher workday – May 17, 2016

Graduation – May 14, 2016 10:00 a.m. at JCHS Gym

Memorial Day – May 30, 2016, Central Office Closed

Tenure/Retiree Reception – June 9, 2016 at 5:15 p.m. in Conference Room

Summer Law Institute – July 22-23, 2016 (Park Vista Hotel – Gatlinburg, TN)

TN Adult Education site – Northeast State for our region

Central Office Summer Work Hours, effective Monday, May 23-Friday, July 22:

Monday – Wednesday 7:30am- 5:00pm (30 min. lunch)

Thursday – 7:30am – 4:00pm (30 min. lunch)

Friday - CLOSED

- Head Start / Pre K (Information DR1)

2. Personnel decisions made by Director of Schools

Hires

Vance Gentry – Johnson County High School, Custodian, effective April 25, 2016

Emberly Dominguez – Johnson County High School, Secretary/Receptionist, effective May 2, 2016

Karen Osborne – Mountain City Elementary, Custodian, effective May 2, 2016

2016 Extended School Year (ESY) 2016-2017, summer services staff

Johna Wilson

Donna Eller

Denise Campbell

Linda Bonner

Matt Paden

Volunteer

Hailey Miller – Johnson County High School, Volunteer for Softball and Volleyball, effective April 13, 2016

Sarah Swift – Johnson County High School, Volunteer for Volley Assistant, effective May 1, 2016

Leaves

Mark Cahoon – Johnson County Schools, Custodian, effective April 25, 2016

Resignation

Julie Dugger – Johnson County High School, Secretary/Receptionist, effective April 8, 2016

Tammy Dugger – Mountain City Elementary, Custodian, effective April 29, 2016

Lecia Walker – Roan Creek Elementary, Assistant, effective May 17, 2016

Linda Woodring – Laurel Elementary – RTI Interventionist, effective May 17, 2016

Retirements

Dianna Pennington – Mountain City Elementary – Teacher, effective May 17, 2016

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336.

If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items

1. The Johnson County Board of Education met in regular session at 6:00 p.m., on Thursday, May 12, 2016. The Chairman, Mr. Long, called the meeting to order. The Pledge of Allegiance was led by Mr. Long.

2. The roll was called Board Members were present with the exception of Mr. Gambill absent due to illness and Mr. Gregg was out of town, Will Sutherland, Student Board Member, and Serena Warren, recorder present.
3. Employee Recognition/Student Recognition, Central Office, Mike Sumner-Volunteer, Mr. Sumner was recognized for the hours volunteering in the school system. He has educated our students on several important issues: emergency preparedness, gun safety, basic laws, peer pressure, child safety and the use of social media. We appreciate him using his talent in law enforcement to help educate our students.
4. Recognition of Visitors or Delegations/Audience Participation, Mr. Jim Glasco from Advance Heating and Air discussed the heating/cooling unit at Roan Creek Elementary. He explained what needed to be done to help the students and teacher to be comfortable. Parent, Mr. Bobby Kimball spoke on a concern that he had with getting a refund back from the Washington, DC trip due to his son getting into a fight and was sent to ESC. The Board will look into this but in years past when papers were signed by parents it stated no refund due, but would inquire on travel insurance for future trips.

5. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of April 14, 2016 with Addendum Items added to prior work session and work session of April 14, 2016, held at 4:30 pm with any additions/corrections necessary

Approve the following amendments:

Head Start Board (Calendar) Amendment

Head Start Court (Fiscal) Amendment

Federal Projects Board Amendment

Federal Projects Purpose Court Amendment

General Purpose Board Amendment

General Purpose Court Amendment

(see attached amendments on back)

Approve the 2016-2017, yearly ESEA/IDEA Federal Application

Approve the FY 2017, yearly IDEA Discretionary Supplementary Funds Application

Approve overnight field trip requests

Johnson County High School, GEAR UP students travel to East Tennessee State University, TN, June 1-3, 2016

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Approve 2016-17, Renewal Application for Approval of Special Courses; Executive Agreement 4/28/2016 (Attachment 5f)

Approve Billingsley HVAC, Johnson County High School Field House for Heat Pump of \$17,995.00; Executive Agreement 2/09/2016

a motion was made by Mr. Carlton and seconded by Mr. Payne, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

6. . Report of Student Board Member – Will Sutherland

- 2016 school year comes to an end, the students and teachers are ready for a well-deserved summer break.
- Saturday, April 28, 2016, JCHS Senior PROM at Redtail Golf Course, everyone had a wonderful time, PROM King Will Sutherland and PROM Queen Kassidy Foley.

- Saturday, May 2, 2016, Underclassmen Gala event was held in the commons everyone that attended enjoyed it and there was a lot of positive feedback.
 - Tuesday, May 10, 2016, Senior Awards night, the 2016 Valedictorians were recognized, school awards and scholarships were handed out.
 - Saturday, May 14, 2016, Graduation will be held; students will accept their diplomas and walk across the stage and start a new chapter in their lives.
7. First reading of recommended change by TSBA on Support Services Policy:
 - 3.208 Facilities Planning
 8. Second and final reading of Johnson County Board of Education Policy Committee recommended changes on the Instructional Services
 - 4.2021 Special Education Class Size
 - 4.205 Enrollment in College Level Courses
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 - 4.606 Graduation Activities
 - 4.700 Testing Programs
 - 4.701 Maintaining Test Security

a motion was made by Mr. Carlton seconded by Mr. Payne and carried by unanimous roll call to approve the second and final reading of Johnson County Board of Education Policy Committee recommended changes on the Instructional Services, removing 4.600 Grading System to review the grading scale.

9. Budget Update – Tina Lipford, an informative budget update was provided by the Finance Director, Tina Lipford.
10. Any other matters which may duly come before the Board for official action

Information Items:

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 - Dates/Events
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Comments:

Barry Bishop spoke concerning the field house project almost completed. Also the summer project list approved, requesting calcification from auditor will be discussed in July at the quarterly work session.

Mr. Gambill – not present

Mr. Payne – none

Mr. Gregg – out of town

Mr. Carlton – none

Mr. Long – none

Mr. Carlton made a motion, seconded by Mr. Payne that the meeting adjourns. There being no further business the meeting adjourned at 6:47pm

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

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JOHNSON COUNTY BOARD OF EDUCATION

HEAD START FUND (CALENDAR)

BOARD AMENDMENT - MAY 12, 2016

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72210-196	IN-SERVICE TRAINING	\$60.00	\$1,960.00		\$2,020.00
121-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$6,892.00		\$1,960.00	\$4,932.00
	TOTALS	\$6,952.00	\$1,960.00	\$1,960.00	\$6,952.00
	LINE ITEM CLEAN UP				

JOHNSON COUNTY BOARD OF EDUCATION					
HEAD START FUND (FISCAL)					
COURT AMENDMENT					
12-May-16					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$541,339.00	\$29,962.50		\$571,301.50
145-71100-189	OTHER SALARIES AND WAGES	\$4,000.00	\$952.50		\$4,952.50
145-71100-429	INSTRUCTIONAL MATERIALS	\$48,600.85	\$10,000.00		\$58,600.85
145-71100-599	OTHER CHARGES	\$26,076.70	\$10,000.00		\$36,076.70
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,220.00	\$1,000.00		\$2,220.00
145-72210-196	IN-SERVICE TRAINING	\$2,280.00	\$2,000.00		\$4,280.00
145-72210-207	MEDICAL INSURANCE	\$5,303.22	\$2,000.00		\$7,303.22
145-72210-210	UNEMPLOYMENT COMPENSATION	\$66.41	\$10.00		\$76.41
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$2,153.26	\$1,000.00		\$3,153.26
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$8,274.48	\$3,000.00		\$11,274.48
	TOTALS	\$97,974.92	\$29,962.50	\$0.00	\$127,937.42
	APPROPRIATIONS ADJUSTMENTS				

JOHNSON COUNTY BOARD OF EDUCATION					
FEDERAL PROJECTS FUND					
BOARD AMENDMENT					
12-May-16					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-105-222	SUPERVISOR/DIRECTOR	\$21,761.71	\$10,656.00		\$32,417.71
72210-189-222	OTHER SALARIES & WAGES	\$1,993.13	\$12,000.00		\$13,993.13
72210-196-222	IN-SERVICE TRAINING	\$3,000.00	\$8,000.00		\$11,000.00
72210-210-222	UNEMPLOYMENT COMPENSATION	\$44.63	\$5.00		\$49.63
72210-212-222	EMPLOYER MEDICARE	\$314.71	\$550.00		\$864.71
72210-499-222	OTHER SUPPLIES AND MATERIALS	\$73,849.75		\$31,211.00	\$42,638.75
	TOTALS TIF DATA FUND	\$100,963.93	\$31,211.00	\$31,211.00	\$100,963.93
73300-162-431	CLERICAL PERSONNEL	\$2,500.00	\$2.00		\$2,502.00
73300-207-431	MEDICAL INSURANCE	\$818.63	\$453.78		\$1,272.41
73300-212-431	EMPLOYER MEDICARE	\$653.00	\$100.00		\$753.00
73300-355-431	TRAVEL	\$2,900.00		\$2,800.00	\$100.00
73300-399-431	OTHER CONTRACTED SERVICES	\$3,500.30	\$399.70		\$3,900.00
73300-429-431	INSTRUCTIONAL SUPPLIES AND MAT.	\$6,518.34	\$1,962.98		\$8,481.32
73300-790-431	OTHER EQUIPMENT	\$1,000.00		\$122.10	\$877.90
99100-504-431	INDIRECT COST	\$1,077.36	\$3.64		\$1,081.00
	TOTALS 21ST CENTURY	\$18,967.63	\$2,922.10	\$2,922.10	\$18,967.63

Federal Projects Court 5/12/16

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
47141-101	TITLE 1 GRANTS TO LOCAL EDUC. AG.	\$1,075,134.36	\$3,868.23		\$1,079,002.59
	TITLE 1 GRANTS TO LOCAL EDUC. AG.	\$1,075,134.36	\$3,868.23	\$0.00	\$1,079,002.59
71100-189-101	OTHER SALARIES & WAGES	\$86,921.00	\$2,300.00		\$89,221.00
71100-201-101	SOCIAL SECURITY	\$35,232.00	\$142.60		\$35,374.60
71100-204-101	STATE RETIREMENT	\$56,600.00	\$285.20		\$56,885.20
71100-210-101	UNEMPLOYMENT COMPENSATION	\$2,109.00	\$18.86		\$2,127.86
71100-212-101	EMPLOYER MEDICARE	\$8,246.00	\$33.35		\$8,279.35
71100-299-101	OTHER FRINGE BENEFITS	\$2,616.00	\$10.58		\$2,626.58
71100-429-101	INSTRUCTIONAL SUPPLIES/MATERIALS	\$88,621.69		\$3,359.36	\$85,262.33
72130-499-101	OTHER SUPPLIES AND MATERIALS	\$9,770.54	\$44.37		\$9,814.91
72210-196-101	IN-SERVICE TRAINING	\$30,000.00	\$4,392.63		\$34,392.63
72210-207-101	MEDICAL INSURANCE	\$4,591.80		\$73.80	\$4,518.00
72210-210-101	UNEMPLOYMENT COMPENSATION	\$101.00	\$73.80		\$174.80
	TOTALS TITLE I	\$324,809.03	\$7,301.39	\$3,433.16	\$328,677.26
INCREASE TITLE I BUDGET					
47189-201	EISENHOWER PROF DEVELOPMENT	\$142,471.39		\$112.80	\$142,358.59
	EISENHOWER PROF DEVELOPMENT	\$142,471.39	\$0.00	\$112.80	\$142,358.59
72210-196-201	IN-SERVICE TRAINING	\$22,000.00	\$277.00		\$22,277.00
72210-210-201	UNEMPLOYMENT COMPENSATION	\$84.00	\$101.27		\$185.27

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-524-201	INSERVICE/STAFF DEVELOPMENT	\$1,671.35		\$491.07	\$1,180.28
	TOTALS TITLE II	\$23,755.35	\$378.27	\$491.07	\$23,642.55
DECREASE TITLE II BUDGET					
71100-116-413	TEACHERS	\$600.00	\$300.00		\$900.00
71100-189-413	OTHER SALARIES & WAGES	\$31,019.00	\$1.00		\$31,020.00
71100-201-413	SOCIAL SECURITY	\$1,960.00	\$19.00		\$1,979.00
71100-204-413	STATE RETIREMENT	\$3,921.00	\$28.00		\$3,949.00
71100-207-413	MEDICAL INSURANCE	\$5,148.00	\$1,001.00		\$6,149.00
71100-212-413	EMPLOYER MEDICARE	\$459.00	\$5.00		\$464.00
71100-299-413	OTHER FRINGE BENEFITS	\$145.00	\$2.00		\$147.00
71100-355-413	TRAVEL	\$0.00	\$1,977.06		\$1,977.06
71100-429-413	INSTRUCTIONAL SUPPLIES AND MATERIA	\$8,659.70		\$6,727.00	\$1,932.70
71100-599-413	OTHER CHARGES	\$12,250.00	\$5,822.02		\$18,072.02
72210-355-413	TRAVEL	\$3,000.00		\$2,127.06	\$872.94
	TOTALS GEAR-UP	\$35,542.70	\$8,854.08	\$8,854.06	\$35,542.72
LINE ITEM CLEAN-UP					
47148-601	RURAL EDUCATION	\$42,779.72	\$24.63		\$42,804.35
	RURAL EDUCATION	\$42,779.72	\$24.63	\$0.00	\$42,804.35

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$14,456.13	\$24.63		\$14,480.76
	TOTALS TITLE VI	\$14,456.13	\$24.63	\$0.00	\$14,480.76
INCREASE TO TITLE VI BUDGET					
71300-730-803	VOCATIONAL INSTRUCTION EQUIPMENT	\$4,274.58	\$725.42		\$5,000.00
72130-355-803	TRAVEL	\$725.42		\$725.42	\$0.00
	TOTALS CARL PERKINS RESERVE	\$725.42	\$0.00	\$725.42	\$0.00
	LINE ITEM CLEANUP				
71200-171-901	SPEECH PATHOLOGIST	\$0.00	\$8,000.00		\$8,000.00
71200-201-901	SOCIAL SECURITY	\$13,172.00		\$0.48	\$13,171.52
72120-204-901	STATE RETIREMENT	\$22,906.00		\$0.14	\$22,905.86
72120-212-901	OTHER FRINGE BENEFITS	\$3,081.00	\$0.17		\$3,081.17
72120-429-901	INSTRUCTIONAL SUPPLIES	\$100,216.65		\$8,052.29	\$92,164.36
72220-201-901	SOCIAL SECURITY	\$0.00	\$9.23		\$9.23
72220-204-901	STATE RETIREMENT	\$0.00	\$18.60		\$18.60
72220-207-901	MEDICAL INSURANCE	\$0.00	\$21.98		\$21.98
72220-210-901	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.33		\$0.33
72220-212-901	EMPLOYER MEDICARE	\$0.00	\$2.15		\$2.15
99100-590-901	TRANSFERS TO OTHER FUNDS	\$5,451.45	\$0.45		\$5,451.90
	TOTALS IDEA	\$144,827.10	\$8,052.91	\$8,052.91	\$144,827.10

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	LINE ITEM CLEAN UP				
71200-163-911	EDUCATIONAL ASSISTANTS	\$10,943.58		\$8,867.57	\$2,076.01
71200-189-911	OTHER SALARIES & WAGES	\$0.00	\$8,867.57		\$8,867.57
72220-196-911	IN-SERVICE TRAINING	\$0.00	\$120.00		\$120.00
72220-201-911	SOCIAL SECURITY	\$0.00	\$7.44		\$7.44
72220-204-911	STATE RETIREMENT	\$0.00	\$10.84		\$10.84
72220-210-911	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.28		\$0.28
72220-212-911	EMPLOYER MEDICARE	\$0.00	\$1.74		\$1.74
72220-524-911	IN SERVICE/STAFF DEVELOPMENT	\$1,500.00		\$140.30	\$1,359.70
	TOTALS TITLE VI PRESCHOOL	\$12,443.58	\$9,007.87	\$9,007.87	\$12,443.58
	LINE ITEM CLEAN UP				
47590-433	OTHER FEDERAL THROUGH STATE	\$97,500.00		\$2,400.00	\$95,100.00
73300-105-433	SUPERVISOR/DIRECTOR	\$6,000.00	\$6,000.00		\$12,000.00
73300-116-433	TEACHERS	\$30,240.00		\$9,840.00	\$20,400.00
73300-162-433	CLERICAL PERSONNEL	\$2,500.00	\$2,074.72		\$4,574.72
73300-163-433	EDUCATIONAL ASSISTANTS	\$4,363.00		\$2,351.96	\$2,011.04
73300-189-433	OTHER SALARIES & WAGES	\$9,000.00		\$9,000.00	\$0.00
73300-201-433	SOCIAL SECURITY	\$3,230.00		\$1,028.78	\$2,201.22
73300-204-433	STATE RETIREMENT	\$4,710.00		\$1,357.58	\$3,352.42
73300-207-433	MEDICAL INSURANCE	\$0.00	\$800.00		\$800.00

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73300-210-433	UNEMPLOYMENT COMPENSATION	\$0.00	\$60.00		\$60.00
73300-212-433	EMPLOYER MEDICARE	\$756.00		\$231.51	\$524.49
73300-299-433	OTHER FRINGE BENEFITS	\$792.00		\$516.04	\$275.96
73300-355-433	TRAVEL	\$7,000.00		\$6,000.00	\$1,000.00
73300-429-433	INSTRUCTIONAL SUPPLIES AND MATER.	\$9,993.00	\$20,905.11		\$30,898.11
73300-499-433	OTHER SUPPLIES AND MATERIALS	\$0.00	\$2,500.00		\$2,500.00
73300-790-433	OTHER EQUIPMENT	\$9,550.00		\$4,302.88	\$5,247.12
99100-504-433	INDIRECT COST	\$1,366.00		\$111.08	\$1,254.92
	TOTALS LEAPS - DOE	\$89,500.00	\$32,339.83	\$34,739.83	\$87,100.00
	DECREASE FUNDING AND LINE ITEM CLEAN UP				
47590-435	OTHER FEDERAL THROUGH STATE	\$97,500.00	\$2,400.00		\$99,900.00
73300-116-435	TEACHERS	\$34,800.00	\$11,965.60		\$46,765.60
73300-162-435	CLERICAL PERSONNEL	\$2,500.00	\$3,500.00		\$6,000.00
73300-163-435	EDUCATIONAL ASSISTANTS	\$0.00	\$258.56		\$258.56
73300-189-435	OTHER SALARIES & WAGES	\$12,000.00		\$6,000.00	\$6,000.00
73300-201-435	SOCIAL SECURITY	\$4,157.00		\$446.10	\$3,710.90
73300-204-435	STATE RETIREMENT	\$4,691.00	\$662.51		\$5,353.51
73300-207-435	MEDICAL INSURANCE	\$0.00	\$600.00		\$600.00
73300-210-435	UNEMPLOYMENT COMPENSATION	\$0.00	\$50.00		\$50.00
73300-299-435	OTHER FRINGE BENEFITS	\$898.00		\$622.04	\$275.96
73300-355-435	TRAVEL	\$1,450.00		\$1,450.00	\$0.00
73300-399-435	OTHER CONTRACTED SERVICES	\$4,000.00		\$4,000.00	\$0.00

[illegible]

JOHNSON COUNTY BOARD OF EDUCATION					
GENERAL PURPOSE SCHOOL FUND					
BOARD AMENDMENT					
12-May-16					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-117	CAREER LADDER PROGRAM	\$36,530.37	\$4,969.63		\$41,500.00
71100-195	CERTIFIED SUBSTITUTE TEACHERS	\$18,000.00	\$5,327.44		\$23,327.44
71100-330	OPERATING LEASE PAYMENTS	\$79,166.67	\$3,388.90		\$82,555.57
71100-336	MAINTENANCE AND REPAIR - EQUIP	\$7,046.48	\$1,172.48		\$8,218.96
71100-499	OTHER SUPPLIES & MATERIALS	\$2,500.00	\$3,650.38		\$6,150.38
71100-599	OTHER CHARGES	\$13,000.00	\$62.87		\$13,062.87
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$72,678.24	\$12,943.59		\$85,621.83
71100-127	CAREER LADDER EXTENDED CON.	\$25,000.00		\$21,890.00	\$3,110.00
71100-128	HOMEBOUND TEACHERS	\$18,728.00		\$9,625.29	\$9,102.71
71200-117	CAREER LADDER PROGRAM	\$1,500.00	\$1,500.00		\$3,000.00
71200-195	CERTIFIED SUBSTITUTE TEACHERS	\$0.00	\$3,024.00		\$3,024.00
71200-499	OTHER SUPPLIES & MATERIALS	\$657.33	\$33.65		\$690.98
72120-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$16,057.95		\$4,557.65	\$11,500.30
71300-117	CAREER LADDER PROGRAM	\$1,000.00	\$1,000.00		\$2,000.00
71300-198	NON-CERTIFIED SUBSTITUTE TE.	\$15,569.76	\$5,763.36		\$21,333.12
71300-336	MAINTENANCE AND REPAIR - EQUIP	\$3,500.00	\$955.96		\$4,455.96
71300-499	OTHER SUPPLIES & MATERIALS	\$4,000.00	\$799.82		\$4,799.82
71300-730	VOCATIONAL INSTRUCTION EQUIP	\$14,000.00		\$8,519.14	\$5,480.86
72120-355	TRAVEL	\$2,050.00	\$77.39		\$2,127.39
72120-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$0.00	\$144.96		\$144.96
72120-499	OTHER SUPPLIES & MATERIALS	\$3,000.00	\$2,033.46		\$5,033.46
72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,500.00		\$2,224.25	\$1,275.75
72120-524	IN SERVICE/STAFF DEVELOPMENT	\$6,548.00		\$31.56	\$6,516.44

JOHNSON COUNTY BOARD OF EDUCATION					
GENERAL PURPOSE SCHOOL FUND					
BOARD AMENDMENT					
12-May-16					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72130-117	CAREER LADDER PROGRAM	\$675.00	\$500.00		\$1,175.00
72130-355	TRAVEL	\$1,901.94	\$585.08		\$2,487.02
72130-599	OTHER CHARGES	\$28,800.00	\$3,323.59		\$32,123.59
72130-499	OTHER SUPPLIES & MATERIALS	\$2,559.06		\$1,500.00	\$1,059.06
72130-524	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00		\$1,500.00	\$1,500.00
72130-399	OTHER CONTRACTED SERVICES	\$36,500.00		\$1,408.67	\$35,091.33
72210-599	OTHER CHARGES	\$2,921.21	\$235.00		\$3,156.21
72210-790	OTHER EQUIPMENT	\$5,578.79		\$235.00	\$5,343.79
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$7,232.80	\$150.00		\$7,382.80
72220-196	IN-SERVICE TRAINING	\$1,000.00		\$150.00	\$850.00
72260-162	CLERICAL PERSONNEL	\$15,305.00	\$377.01		\$15,682.01
72260-524	IN SERVICE/STAFF DEVELOPMENT	\$5,000.00		\$377.01	\$4,622.99
72310-320	DUES AND MEMBERSHIPS	\$6,039.50	\$1,482.50		\$7,522.00
72310-399	OTHER CONTRACTED SERVICES	\$6,725.50	\$22.50		\$6,748.00
72310-305	AUDIT SERVICES	\$10,000.00		\$1,505.00	\$8,495.00
72410-198	NON-CERTIFIED SUBSTITUTE TEACH.	\$460.80	\$57.60		\$518.40
72410-207	MEDICAL INSURANCE	\$95,828.00	\$363.27		\$96,191.27
72410-348	POSTAL CHARGES	\$600.00	\$379.65		\$979.65
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,805.85	\$207.90		\$8,013.75
72410-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$945.80	\$54.20
72410-355	TRAVEL	\$750.00		\$62.62	\$687.38
72510-355	TRAVEL	\$250.00	\$78.36		\$328.36

JOHNSON COUNTY BOARD OF EDUCATION					
GENERAL PURPOSE SCHOOL FUND					
BOARD AMENDMENT					
12-May-16					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72510-599	OTHER CHARGES	\$250.00		\$78.36	\$171.64
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,380.57	\$395.03		\$1,775.60
72520-701	ADMINISTRATION EQUIPMENT	\$750.00		\$395.03	\$354.97
72610-189	OTHER SALARIES & WAGES	\$11,186.05	\$4,206.95		\$15,393.00
72610-434	NATURAL GAS	\$110,013.95		\$4,206.95	\$105,807.00
72620-399	OTHER CONTRACTED SERVICES	\$6,659.09	\$24.38		\$6,683.47
72620-524	IN SERVICE/STAFF DEVELOPMENT	\$700.00		\$24.38	\$675.62
72710-307	COMMUNICATION	\$3,000.00	\$4.20		\$3,004.20
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$1,725.00	\$199.46		\$1,924.46
72710-351	RENTALS	\$6,000.00		\$203.66	\$5,796.34
72810-207	MEDICAL INSURANCE	\$2,104.00	\$330.86		\$2,434.86
72810-355	TRAVEL	\$843.47	\$176.30		\$1,019.77
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$544.96	\$569.58		\$1,114.54
72810-709	DATA PROCESSING EQUIPMENT	\$1,156.53		\$1,076.74	\$79.79
	TOTALS	\$730,279.87	\$60,517.11	\$60,517.11	\$730,279.87
	MISC. MONTHLY LINE ITEM CLEAN-UP				

General Purpose Court 5/12/16

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$19,155.50	\$3,253.29		\$22,408.79
141-44170	MISCELLANEOUS REFUNDS	\$15,648.83	\$582.20		\$16,231.03
		\$34,804.33	\$3,835.49	\$0.00	\$38,639.82
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$3,253.29; \$1,130.16 COMPUTER REIMBURSEMENT, \$279.00 GOTG FEES, \$1,844.13 SCHOOL LEVEL PURCHASE REIMBURSEMENT					
44170 MISC. REFUNDS: \$582.20; \$33.00 JURY DUTY REIMBURSEMENT, \$55.00 PARAPRO REIMBURSEMENT, \$24.22 HOTEL REIMBURSEMENT, \$319.98 CONFERENCE REFUND, \$150.00 CUSTODIAL REIMBURSEMENT					
71100-116	TEACHERS	\$4,824,098.00	\$22.00		\$4,824,118.00
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$72,678.24	\$1,130.16		\$73,808.40
72110-105	SUPERVISOR/DIRECTOR	\$60,886.00	\$11.00		\$60,897.00
72120-599	OTHER CHARGES	\$6,836.75	\$279.00		\$7,115.75
72130-322	EVALUATION AND TESTING	\$7,710.00	\$55.00		\$7,765.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$25,863.21	\$6.82		\$25,860.03
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$7,232.80	\$319.98		\$7,552.78
72320-599	OTHER CHARGES	\$12,062.63	\$1,844.13		\$13,906.76
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,380.57	\$17.40		\$1,397.97
72610-166	CUSTODIAL PERSONNEL	\$344,688.00	\$150.00		\$344,838.00
	TOTALS	\$5,363,424.20	\$3,835.49	\$0.00	\$5,367,259.69
141-39000	UNDESIGNATED FUND BALANCE	\$864,995.42		\$22,200.00	\$842,795.42
72710-729	TRANSPORTATION EQUIPMENT	\$29,218.00	\$22,200.00		\$51,418.00
	TOTALS	\$29,218.00	\$22,200.00	\$0.00	\$51,418.00
(TRANSFER OF INSURANCE RECOVERY FOR BUS INTO APPROPRIATE CATEGORY)					
141-46515	EARLY CHILDHOOD EDUCATION	\$313,317.00	\$43,061.46		\$356,378.46
73400-189	OTHER SALARIES AND WAGES	\$125.00	\$1,560.00		\$1,685.00
73400-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$5,075.00		\$1,075.00	\$4,000.00
73400-201	SOCIAL SECURITY	\$10,946.00	\$1,072.00		\$12,018.00

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
73400-204	STATE RETIREMENT	\$16,908.00	\$581.00		\$17,489.00
73400-207	MEDICAL INSURANCE	\$34,418.00	\$582.00		\$35,000.00
73400-212	EMPLOYER MEDICARE	\$2,560.00	\$251.00		\$2,811.00
73400-299	OTHER FRINGE BENEFITS	\$813.00	\$1,406.00		\$2,219.00
73400-355	TRAVEL	\$1,000.00		\$500.00	\$500.00
73400-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$11,626.00	\$34,184.46		\$45,810.46
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$2,500.00	\$2,500.00		\$5,000.00
73400-599	OTHER CHARGES	\$7,500.00	\$2,500.00		\$10,000.00
	TOTALS	\$93,471.00	\$44,636.46	\$1,575.00	\$136,532.46
	INCREASE TO PRE K BUDGET AND LINE ITEM CLEAN UP				
72110-117	CAREER LADDER PROGRAM	\$500.00	\$500.00		\$1,000.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,564.19	\$595.83		\$3,160.02
71150-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$1,050.00		\$850.00	\$200.00
71150-449	TEXTBOOKS	\$500.00		\$245.83	\$254.17
72510-435	OFFICE SUPPLIES	\$1,300.00	\$476.58		\$1,776.58
72520-435	OFFICE SUPPLIES	\$500.00		\$476.58	\$23.42
72620-499	OTHER SUPPLIES AND MATERIALS	\$308,024.83	\$21,412.60		\$329,437.43
72620-336	MAINTENANCE AND REPAIR SERVICES - EQ	\$46,209.35		\$6,412.60	\$39,796.75
72710-412	DIESEL FUEL	\$129,832.03		\$15,000.00	\$114,832.03
72810-207	MEDICAL INSURANCE	\$2,104.00	\$330.86		\$2,434.86
72810-355	TRAVEL	\$843.47	\$176.30		\$1,019.77
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$544.96	\$569.58		\$1,114.54
71150-449	TEXTBOOKS	\$500.00		\$254.17	\$245.83
71150-499	OTHER SUPPLIES AND MATERIALS	\$250.00		\$250.00	\$0.00
71150-535	FEE WAIVERS	\$250.00		\$250.00	\$0.00
71150-117	CAREER LADDER PROGRAM	\$1,000.00		\$65.00	\$935.00
71150-163	EDUCATIONAL ASSISTANTS	\$21,974.00		\$257.57	\$21,716.43
	TOTALS	\$511,532.64	\$22,489.34	\$22,489.34	\$511,532.64
	LINE ITEM CLEAN UP				