

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
DECEMBER 8, 2016**

Agenda

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition (Roan Creek Elementary)
 - Employee of the Month
 - Students of the Month
4. Recognition of Visitors or Delegations / Audience Participation
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of the minutes of the regular meeting of November 10, 2016, with any additions/corrections necessary. (Attachment 5a)
 - ****Amendment attached on back*****
 - General Purpose School Fund Court (11-10-16)**
 - Approve the following amendments: (Attachment 5b)
 - General Purpose School Fund Board Amendment
 - General Purpose School Fund Court Amendment
 - Head Start Calendar Court Amendment
 - Head Start Fiscal Board Amendment
 - Approve of tearing down Eastridge house at Mountain City Elementary to be used for parking
 - Authorize the Director of Schools and Board Chairman to approve end-of-year clean-up Board Amendments for the Head Start budget ending December 31, 2016
 - Approve overnight field trips and trips over 150 miles for the following: (Attachment 5c)
 - Johnson County High School-Boys Basketball, travel to Knoxville, TN on November 11-12, 2016
 - Johnson County High School-Band, travel to Cookeville, TN on November 17-19, 2016
 - Johnson County High School-Boys Basketball, travel to Murfreesboro, TN on November 25-27, 2016
6. Report of Student Board Member – Marly Eggers
7. Approve second and final reading of TSBA recommended change (Instructional Services) to the following policy: (Attachment 7)
 - Policy 4.207 - English as a Second Language (ESL) Program (English Learners)
 - Policy 4.605 - Graduation Requirements
8. Approve second and final reading of TSBA recommended change (Personnel) to the following policy: (Attachment 8)
 - Policy 5.105 – Recruitment of Employees
 - Policy 5.115 – Assignment/Transfer
9. Approve purchase of 1991 dump truck for \$6,000 (Mr. Bishop will provide information/documentation)
10. Budget Update – Tina Lipford
11. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report:
 - Head Start/Pre K information (DR1)
 - UTRUST Grant Allocation for the 2016-17, school year (DR2)
 - Work Session, January 12, 2017, at 4:30 p.m.
 - UTRUST-celebration Food Service, January 12, 2017

- 1st Semester ends Friday, December 16, 2016
 - December 19, 2016 through December 30, 2016 Christmas Holiday/Vacation students return to school January 3, 2017 full day, (½ day on December 16, and teacher work day on January 2, 2017)
 - TSBA Day on the Hill –February 20-21, 2017
 - Board Retreat Saturday, February 25, 2017 or Saturday, March 4, 2017
 - Thank you to Kathy McCulloch and Rosalee Thomas for doing the reception
 - Happy Holidays!
2. Personnel decisions made by Director of Schools:

Hires:

Tyler Shaw, Johnson County Middle School, Basketball Coach, effective November 24, 2016

Marilyn McLean, Roan Creek Elementary, Assistant, effective December 1, 2016

Linda Lipham, Johnson County Schools, Bus Driver, effective December 1, 2016

Michael Mc Arthur, Johnson County Middle School, ISS Assistant, effective December 5, 2016

Jordan Roark, Johnson County High School, Extended Service Center (ESC), Assistant, effective January 3, 2017

Teresa Hutchinson, Mountain City Elementary, Interim Technology Teacher, effective January 16, 2017

Approve the following to work in the Doe Elementary/LEAPS program for the 2016-2017 school year:

Kayla Arnold

Childcare Roan Creek Elementary School (KCCC) 2016-2017, school year:

Amber Greever

Substitutes 2016-2017 school year:

Meggan Knight

Leaves:

Ashlynn Tester, maternity leave starting November 4, 2016 through January 2, 2017

Gary Lipham, medical leave for November 17-18 and November 21-22, 2016

Penny Gentry, leave for November 28-29, 2016

Resignations:

Patty Hansen, Johnson County Middle School, ISS Assistant, effective November 7, 2016

Mary Taylor, Johnson County Vocational Tech. Assistant (Aqua Center), effective November 28, 2016

Sean Krupsky, Johnson County High School, ESC Assistant Teacher, effective December 16, 2016

Transfers:

Brian Arnold from Johnson County High School, Custodian to Johnson County Vocational Tech. Assistant (Aqua Center), effective November 28, 2016

Lori Faircloth from Roan Creek Elementary, Assistant to Roan Creek Elementary, Receptionist, effective December 1, 2016

Pam Mejia from Roan Creek Elementary, Bookkeeper to Johnson County Board of Education, Central Office Payroll/Personnel Clerk, effective January 2, 2017

Misu Bendell from Roan Creek Elementary, Receptionist to Roan Creek Elementary, Bookkeeper, effective January 2, 2017

Retiree:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, December 8, 2016. The chairman, Mr. Long, called the meeting to order. The Pledge of Allegiance was led by Mr. Long.
2. The roll was called with all members present Mr. Long, Mr. Carlton, Mr. Gregg, Mr. Payne and Ms. Reece. The Student Board Member, Ms. Eggers, present and Serena Warren, recorder.
3. Employee Recognition/Student Recognition (Roan Creek Elementary)
Employee of the Month, presented to Norma Sutherland, we appreciate everything she does at Roan Creek Elementary. Dr. Long wrote a poem to Norma: Norma leads a hand no matter what the cause; she jumps in to help us without ever taking a pause. She leads our Girls on the Go to a victory; helping them become the very best they can be. She assist our students with knowledge and heart; always encouraging them, right from the start. Norma's kind spirit is easily known; and Roan Creek is blessed to call her our own; her bright attitude and shining smile is worth more than money; it's no wonder that her nickname has always been Ms. Sunny.
Student Recognition, presented to seven outstanding Roan Creek Elementary students. This was given to a student from each grade level based on their character. Kindergarten-Lindsey Yates, First Grade-Nadia Castro Gomez, Second Grade-Roma Lipford, Third Grade-Emma Lipham, Fourth Grade-Sarah Morris, Fifth Grade-Sophia Livorsi, Sixth Grade-Kathelynn Eskridge, we are so proud of our students and these students have shown respect, been encouragers, dependable, kindness, help, great attitudes, trustworthy, responsibility, and caring. These are wonderful character traits we are very proud of our Roan Creek Elementary students. Roan Creek Elementary also passed out T-Shirts to the Board Members and Staff: # Kindness Matters
Mr. Long thanked the parent and students for attending, the Board really enjoy being able to recognize students and will continue to do so. Mr. Long asked if the parents and students would like to leave they could at this time.
4. Recognition of Visitors or Delegations/Audience Participation- Mr. Terry Anderson and Mr. Don Griffin came to speak on the land that was leased for 99 years through the school system to Sutherland Community Church. The church leased the land in 1955 to 2054, and would like to get the property released to the name of the church. The lease will come due on September 30, 2054. There will be a discussion concerning the land at the work session to be held on January 12, 2017 at 4:30pm.
5. Approval of the consent agenda items, approve of tearing down Eastridge house at Mountain City Elementary to be used for parking was requested by Ms. Reece to be removed to an line item for more discussion.
a motion was made by Mr. Gregg, seconded by Mr. Payne, and carried by unanimous roll call vote to approve the consent agenda as presented and recommended removing tearing down Eastridge house at Mountain City Elementary to be used for parking for more discussion as an line item.
Approve of tearing down Eastridge house at Mountain City Elementary to be used for parking, after discussion a motion was made by Mr. Carlton, seconded by Mr. Gregg and carried by unanimous roll call vote to approve of tearing down Eastridge house at Mountain City Elementary to be used for parking
6. Report of Student Board Member – Marly Eggers
 - Students are working hard finishing up before the break
 - Johnson County High School, Band concert was held on December 6, 2016
 - Johnson County High School, Drama presented A Good Old-Fashion Big Family Christmas this pasted weekend at Heritage Hall

- Johnson County High School, Student Council are selling raffle tickets to help benefit Sevier County Schools. Tickets are a \$1 with great prizes. Drawing will be December 12, 2016
 - Senior Spencer Stanley was chosen out of a pool of 75% to represent Tennessee as a nominee for the National United States Presidential Scholars program, we are very proud of him
 - Johnson County High School, National Honors Society toy drive was held from November 7 through December 2, 2016, we were able to present Niswonger Children's Hospital with 308 toys
 - December 16, will be a half a day for students to enjoy the break, coming back on January 3, 2017
 - January 2, 2017, will be a teacher work day
7. Approve second and final reading of TSBA recommended change (Instructional Services) to the following policy:
 - Policy 4.207 - English as a Second Language (ESL) Program (English Learners)
 - Policy 4.605 - Graduation Requirements
 a motion was made by Mr. Carlton seconded by Mr. Gregg, and carried by unanimous roll call vote to approve second and final reading of TSBA recommended change (Instructional Service) to the following policy: Policy 4.207 - English as a Second Language (ESL) Program (English Learners) Policy 4.605 - Graduation Requirements
 8. Approve second and final reading of TSBA recommended change (Personnel) to the following policy:
 - Policy 5.105 – Recruitment of Employees
 - Policy 5.115 – Assignment/Transfer
 a motion was made by Mr. Payne seconded by Mr. Carlton and carried by unanimous roll call vote to approve second and final reading of TSBA recommended change (Personnel) to the following policy: Policy 5.105-Recruitment of Employee, Policy 5.115-Assignmnet/Transfer
 9. Approve purchase of 1991 dump truck for \$6,000 (Mr. Bishop will provide information/documentation) after discussion and looking at the three quotes given a motion was made by Mr. Gregg seconded by Mr. Payne and carried by unanimous roll call vote to approve purchase of 1991 yellow dump truck for \$6,000
 10. Budget Update – Tina Lipford, a very informative budget update was given by Ms. Tina Lipford. Board Members were given a copy of The Budget of Johnson County, Tennessee, The Appropriation Resolution, The Tax Levy Resolution and Budget Statements of the Individual Fund for the year ending June 30, 2017
 11. Any other matters which may duly come before the Board for official action

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- Happy Holidays!
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Comments: Thank you to Kathy McCulloch and Rosalee Thomas for the food and making our annual Board reception beautiful it was great

Ms. Reece: none

Mr. Payne: update on heaters at Aqua center was given by Barry Bishop. Thank you Roan Creek Elementary for the t-shirts

Mr. Gregg: Thank you to Barry Bishop for working hard for the students appreciate all you do Merry Christmas, Principals please try and schedule Christmas programs on different days so

that we can try and attend as many as we can, that would help a lot

Mr. Carlton: Merry Christmas, the first part of the year was great looking forward to a great second part

Mr. Long: please remember the families and all the people involved concerning these fires

Mr. Carlton made a motion seconded by Mr. Gregg that he meeting adjourns. There being no further business the meeting adjourned at 6:48 p.m.

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

8-Dec-16

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-188	BONUS PAYMENTS	\$98,800.00	\$2,800.00		\$101,600.00
71100-210	UNEMPLOYMENT COMPENSATION	\$6,462.00	\$554.30		\$7,016.30
71100-322	EVALUATION AND TESTING	\$0.00	\$2,030.00		\$2,030.00
71100-336	MAINTENANCE AND REPAIR	\$6,000.00	\$806.75		\$6,806.75
71100-499	OTHER SUPPLIES & MATERIALS	\$2,500.00	\$11,842.00		\$14,342.00
71100-116	TEACHERS	\$4,923,698.00		\$3,354.30	\$4,920,343.70
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$28,000.00		\$14,678.75	\$13,321.25
71200-117	CAREER LADDER PROGRAM	\$1,500.00	\$500.00		\$2,000.00
71200-188	BONUS PAYMENTS	\$20,800.00	\$2,000.00		\$22,800.00
71200-399	OTHER CONTRACTED SERVICES	\$10,000.00	\$8,005.00		\$18,005.00
71200-116	TEACHERS	\$453,239.00		\$2,500.00	\$450,739.00
71200-312	CONTRACTS WITH PRIVATE AGENCY	\$83,192.00		\$8,005.00	\$75,187.00
71300-198	NON-CERTIFIED SUBSTITUTE	\$0.00	\$2,421.62		\$2,421.62
71300-210	UNEMPLOYMENT COMPENSATION	\$832.00	\$50.40		\$882.40
71300-188	BONUS PAYMENTS	\$12,800.00		\$1,600.00	\$11,200.00
71300-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$872.02	\$2,127.98
72130-117	CAREER LADDER PROGRAM	\$0.00	\$500.00		\$500.00
72130-189	OTHER SALARIES & WAGES	\$0.00	\$3,495.00		\$3,495.00
72130-196	IN-SERVICE TRAINING	\$0.00	\$2,100.00		\$2,100.00
72130-210	UNEMPLOYMENT COMPENSATION	\$260.00	\$47.28		\$307.28
72130-123	GUIDANCE PERSONNEL	\$248,131.00		\$6,142.28	\$241,988.72
72210-210	UNEMPLOYMENT COMPENSATION	\$500.80	\$7.78		\$508.58
72210-432	LIBRARY BOOKS/MEDIA	\$24,000.00	\$1.00		\$24,001.00
72210-499	OTHER SUPPLIES & MATERIALS	\$1,500.00	\$1,448.90		\$2,948.90
72210-790	OTHER EQUIPMENT	\$4,000.00		\$1,457.68	\$2,542.32
72220-188	BONUS PAYMENTS	\$1,424.00	\$400.96		\$1,824.96
72220-210	UNEMPLOYMENT COMPENSATION	\$65.00	\$45.71		\$110.71
72220-207	MEDICAL INSURANCE	\$11,098.00		\$446.67	\$10,651.33
72230-210	UNEMPLOYMENT COMPENSATION	\$52.00	\$3.20		\$55.20
72230-299	OTHER FRINGE BENEFITS	\$307.00		\$3.20	\$303.80
72310-210	UNEMPLOYMENT COMPENSATION	\$176.00	\$6,784.90		\$6,960.90
72310-399	OTHER CONTRACTED SERVICES	\$4,000.00	\$2,518.00		\$6,518.00
72310-331	LEGAL SERVICES	\$10,000.00		\$6,784.90	\$3,215.10
72310-599	OTHER CHARGES	\$6,191.08		\$2,518.00	\$3,673.08

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

8-Dec-16

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72320-210	UNEMPLOYMENT COMPENSATION	\$104.00	\$6.39		\$110.39
72320-435	OFFICE SUPPLIES	\$3,000.00	\$1,212.61		\$4,212.61
72320-701	ADMINISTRATION EQUIPMENT	\$2,000.00		\$1,219.00	\$781.00
72410-117	CAREER LADDER PROGRAM	\$2,500.00	\$1,000.00		\$3,500.00
72410-188	BONUS PAYMENTS	\$16,800.00	\$800.00		\$17,600.00
72410-435	OFFICE SUPPLIES	\$3,500.00		\$1,800.00	\$1,700.00
72510-210	UNEMPLOYMENT COMPENSATION	\$91.00	\$3.69		\$94.69
72510-701	ADMINISTRATION EQUIPMENT	\$500.00		\$3.69	\$496.31
72520-210	UNEMPLOYMENT COMPENSATION	\$65.00	\$4.00		\$69.00
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$264.09		\$1,264.09
72520-701	ADMINISTRATION EQUIPMENT	\$500.00		\$268.09	\$231.91
72610-188	BONUS PAYMENTS	\$18,800.00	\$400.00		\$19,200.00
72610-189	OTHER SALARIES & WAGES	\$0.00	\$5,624.09		\$5,624.09
72610-210	UNEMPLOYMENT COMPENSATION	\$1,248.00	\$4.05		\$1,252.05
72610-166	CUSTODIAL PERSONNEL	\$346,602.91		\$6,028.14	\$340,574.77
72620-212	EMPLOYER MEDICARE	\$0.00	\$1,000.00		\$1,000.00
72620-204	STATE RETIREMENT	\$17,267.00		\$1,000.00	\$16,267.00
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$500.00	\$152.18		\$652.18
72810-709	DATA PROCESSING EQUIPMENT	\$500.00		\$152.18	\$347.82
73100-210	UNEMPLOYMENT COMPENSATION	\$104.00	\$6.39		\$110.39
73100-355	TRAVEL	\$1,000.00		\$6.39	\$993.61
73400-188	BONUS PAYMENTS	\$3,520.00	\$1,000.00		\$4,520.00
73400-189	OTHER SALARIES & WAGES	\$0.00	\$1,850.41		\$1,850.41
73400-207	MEDICAL INSURANCE	\$28,612.00		\$2,850.41	\$25,761.59
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	TOTALS	\$6,410,741.79	\$61,690.70	\$61,690.70	\$6,410,741.79

MISC. LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
DECEMBER 8, 2016

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$15,974.17	\$1,677.08		\$17,651.25
141-44170	MISC. REFUNDS	\$21,242.31	\$1,500.32		\$22,742.63
141-44530	SALE OF EQUIPMENT	\$0.00	\$4,147.00		\$4,147.00
		\$37,216.48	\$7,324.40	\$0.00	\$44,540.88
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$1,677.08: REIMBURSEMENT FOR SUPPLIES AND MATERIALS					
44170 MISC. REFUNDS: \$1,500.32: \$14.61 HOTEL REFUNDS, \$945.00 SOLID WASTE REFUND, \$540.71 HEALTH INSURANCE REIMBURSEMENT					
44530 SALE OF EQUIPMENT: \$4,147.00: 2003 GMC \$2,027.00, 1985 GMC \$2,120.00					
72210-524	INSERVICE/STAFF DEVELOPMENT	\$25,334.99	\$14.61		\$25,349.60
72320-599	OTHER CHARGES	\$32,129.40	\$1,677.08		\$33,806.48
72610-399	OTHER CONTRACTED SERVICES	\$175,000.00	\$945.00		\$175,945.00
72710-207	MEDICAL INSURANCE	\$170,872.00	\$540.71		\$171,412.71
72710-729	TRANSPORTATION EQUIPMENT	\$10,000.00	\$4,147.00		\$14,147.00
	TOTALS	\$413,336.39	\$7,324.40	\$0.00	\$420,660.79

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT
8-Dec-16

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-116	TEACHERS	\$166,583.00		\$5,000.00	\$161,583.00
121-71100-163	EDUCATIONAL ASSISTANTS	\$57,163.00		\$11,643.38	\$45,519.62
121-71100-188	BONUS PAYMENTS	\$0.00	\$6,400.00		\$6,400.00
121-71100-189	OTHER SALARIES AND WAGES	\$2,617.01	\$500.00		\$3,117.01
121-71100-201	SOCIAL SECURITY	\$12,433.00	\$1,136.83		\$13,569.83
121-71100-204	STATE RETIREMENT	\$22,389.00		\$2,575.48	\$19,813.52
121-71100-207	MEDICAL INSURANCE	\$58,230.00		\$13,388.93	\$44,841.07
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT	\$38,155.17		\$26,076.95	\$12,078.22
121-71100-499	OTHER SUPPLIES AND MATERIALS	\$3,124.83	\$74.35		\$3,199.18
121-71100-599	OTHER CHARGES	\$9,510.00	\$37,102.84		\$46,612.84
121-72110-130	SOCIAL WORKERS	\$40,675.68	\$500.00		\$41,175.68
121-72110-188	BONUS PAYMENTS	\$0.00	\$1,600.00		\$1,600.00
121-72110-201	SOCIAL SECURITY	\$2,499.00		\$300.00	\$2,199.00
121-72110-207	MEDICAL INSURANCE	\$12,108.56	\$400.00		\$12,508.56
121-72110-210	UNEMPLOYMENT COMPENSATION	\$150.00	\$20.00		\$170.00
121-72110-212	EMPLOYER MEDICARE	\$585.00	\$20.00		\$605.00
121-72110-355	TRAVEL	\$2,909.16	\$809.20		\$3,718.36
121-72110-499	OTHER SUPPLIES AND MATERIALS	\$496.60	\$500.68		\$997.28
121-72120-131	MEDICAL PERSONNEL	\$9,636.00	\$350.00		\$9,986.00
121-72120-188	BONUS PAYMENTS	\$0.00	\$200.00		\$200.00
121-72120-201	SOCIAL SECURITY	\$597.00	\$40.00		\$637.00
121-72120-204	STATE RETIREMENT	\$1,195.00	\$80.00		\$1,275.00
121-72120-212	EMPLOYER MEDICARE	\$140.00	\$15.00		\$155.00
121-72120-399	OTHER CONTRACTED	\$3,000.00		\$2,000.00	\$1,000.00
121-72210-105	SUPERVISOR/DIRECTOR	\$47,009.45	\$1,100.00		\$48,109.45
121-72210-188	BONUS PAYMENTS	\$0.00	\$480.00		\$480.00
121-72210-196	IN-SERVICE TRAINING	\$3,460.00	\$2,040.00		\$5,500.00
121-72210-201	SOCIAL SECURITY	\$3,132.00	\$320.00		\$3,452.00
121-72210-204	STATE RETIREMENT	\$4,566.00	\$490.00		\$5,056.00
121-72210-207	MEDICAL INSURANCE	\$4,951.00	\$2,050.00		\$7,001.00
121-72210-210	UNEMPLOYMENT COMPENSATION	\$56.50	\$20.00		\$76.50
121-72210-212	EMPLOYER MEDICARE	\$732.00	\$120.00		\$852.00

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

121-72210-355	TRAVEL	\$557.33	\$400.00		\$957.33
121-72210-524	IN SERVICE / STAFF DEVELOPMENT	\$7,821.24	\$4,215.84		\$12,037.08
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	TOTALS	\$516,482.53	\$60,984.74	\$60,984.74	\$516,482.53

LINE ITEM CLEANUP FOR END OF YEAR CLOSURE

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

8-Dec-16

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-188	BONUS PAYMENTS	\$0.00	\$6,400.00		\$6,400.00
145-71100-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$100.00		\$100.00
145-71100-207	MEDICAL INSURANCE	\$58,480.00		\$6,500.00	\$51,980.00
145-72110-188	BONUS PAYMENTS	\$0.00	\$1,600.00		\$1,600.00
145-72110-355	TRAVEL	\$2,500.00		\$1,600.00	\$900.00
145-72120-188	BONUS PAYMENTS	\$0.00	\$200.00		\$200.00
145-72120-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$200.00	\$2,800.00
145-72210-188	BONUS PAYMENTS	\$0.00	\$480.00		\$480.00
145-72210-196	IN-SERVICE TRAINING	\$360.00	\$1,100.00		\$1,460.00
145-72210-210	UNEMPLOYMENT COMPENSATION	\$50.83	\$10.00		\$60.83
145-72210-599	OTHER CHARGES	\$0.00	\$400.00		\$400.00
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$8,000.00		\$1,990.00	\$6,010.00
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	TOTALS	\$72,390.83	\$10,290.00	\$10,290.00	\$72,390.83

MISC. LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

NOVEMBER 10, 2016

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$2,827.97	\$13,146.20		\$15,974.17
141-44170	MISC. REFUNDS	\$19,020.17	\$2,222.14		\$21,242.31
		\$21,848.14	\$15,368.34	\$0.00	\$37,216.48
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$13,146.20: \$2,541.00 GOTG & BAM, \$10,539.29 REIMBURSEMENT FOR SUPPLIES/MATERIALS EXPENSE, \$65.91 CUSTODIAL REIMBURSEMENT					
44170 MISC. REFUNDS: \$2,222.14: \$633.10 HOTEL AND CONFERENCE REGISTRATION REFUNDS AND REIMBURSEMENT, \$42.04 TELEPHONE REFUND, \$1,547.00 FALL MEETING REIMBURSEMENT					
72120-599	OTHER CHARGES	\$1,356.00	\$2,541.00		\$3,897.00
72210-524	INSERVICE/STAFF DEVELOPMENT	\$24,701.89	\$633.10		\$25,334.99
72310-599	OTHER CHARGES	\$4,500.00	\$1,691.08		\$6,191.08
72320-307	COMMUNICATION	\$0.00	\$42.04		\$42.04
72320-599	OTHER CHARGES	\$21,734.19	\$10,395.21		\$32,129.40
72610-166	CUSTODIAL PERSONNEL	\$346,537.00	\$65.91		\$346,602.91
	TOTALS	\$398,829.08	\$15,368.34	\$0.00	\$414,197.42
141-46515	EARLY CHILDHOOD EDUCATION	\$310,586.00		\$100,582.00	\$210,004.00
73400-105	SUPERVISOR/DIRECTOR	\$23,348.00		\$11,440.00	\$11,908.00
73400-116	TEACHERS	\$125,976.00		\$36,536.00	\$89,440.00
73400-163	EDUCATIONAL ASSISTANTS	\$37,167.00		\$11,641.00	\$25,526.00
73400-188	BONUS PAYMENTS	\$0.00	\$3,520.00		\$3,520.00
73400-189	OTHER SALARIES & WAGES	\$8,685.00		\$8,685.00	\$0.00
73400-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$5,500.00		\$1,500.00	\$4,000.00
73400-201	SOCIAL SECURITY	\$12,443.00		\$4,109.00	\$8,334.00
73400-204	STATE RETIREMENT	\$18,108.00		\$5,045.00	\$13,063.00
73400-207	MEDICAL INSURANCE	\$44,316.00		\$15,704.00	\$28,612.00
73400-210	UNEMPLOYMENT COMPENSATION	\$720.00		\$437.00	\$283.00
73400-212	EMPLOYER MEDICARE	\$2,911.00		\$962.00	\$1,949.00
73400-299	OTHER FRINGE BENEFITS	\$2,251.00		\$1,632.00	\$619.00
73400-355	TRAVEL	\$2,000.00		\$1,500.00	\$500.00
73400-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$13,161.00		\$3,161.00	\$10,000.00
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00		\$3,750.00	\$2,250.00
73400-599	OTHER CHARGES	\$8,000.00	\$2,000.00		\$10,000.00
	TOTALS	\$310,586.00	\$5,520.00	\$106,102.00	\$210,004.00
(DECREASE IN PRE K FUNDS).					