

1. Call to Order

2. Roll Call

3. Employee Recognition/Student Recognition (Johnson County High School)

- Employee of the Month
- Student of the Month

4. Robotics Presentation: Susan Quave

5. Roan Creek Elementary Sensory Room: Cheri Long

6. Recognition of Visitors or Delegations/Audience Participation

- School Board Members: Kelly Crain and Tyler Engle
- Charlie Jennings

7. Consent Agenda

Approval of Agenda

Approval of minutes of the regular meeting of February 9, 2017, with any additions/corrections necessary (Attachment 7a)

****Approved Amendments for February 9, 2017 on the back****

Approve the following amendments (Attachment 7b):

Federal Projects Board Amendment

Federal Projects Court Amendment

General Purpose Fund Board Amendment

General Purpose Fund Court Amendment

Head Start Board Amendment (Calendar)

Head Start Board Amendment (Fiscal)

Approve Field Trip Request (Attachment 7c):

Johnson County Middle School Robotics Team travel to Brentwood, TN for VEX Robotics State Competition, March 3-5, 2017

Johnson County High School Robotics travel to Brentwood, TN for VEX Robotics State Competition, March 3-4, 2017

Johnson County High School HOSA students to travel to HOSA State Leadership

Conference Chattanooga, TN April 2-5, 2017

Johnson County Vocational School, CTE Skills USA students travel to Chattanooga, TN for Competition, April 9-11, 2017

Johnson County High School Softball team travel to Maryville, TN for softball tournament, April 21-22, 2017

Approve Tri-Cities Behavioral Therapy, LLC Contract Services with Johnson County Schools (Attachment 7d)

Approve the following Review Team for evaluating Charter Schools Applications:

Dr. Stephen Long-Chairman

Angie Wills

Lorie Plank

Paula Norton

8. Report of Student Board Member – Marly Eggers

9. Second and final reading of Johnson County Board of Education Policy Committee recommended changes on the Building and Grounds Management: (Attachment 9)

- Policy 3.200

10. Second and final reading of TSBA recommended changes on the following policies:
(Attachment 10)

- School Board Records Policy 1.407
- Graduation Activities Policy 4.606

- Religion in the Curriculum Policy 4.804
 - Student Discrimination/Harassment Policy 6.304
 - And Bullying/Intimidation and Cyberbullying
 - Prevention and Treatment of Sudden Cardiac Arrest Policy 6.414 (NEW)
 - Student Suicide Prevention Policy 6.415 (NEW)
11. First reading of TSBA recommended changes on the following policy: (Attachment 11)
 - Charter Schools Policy 1.704
 12. Appoint Board Member to the Charter Schools Committee
 13. Budget Update – Tina Lipford
 14. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (DR1)
 - Days missed for Snow/Sickness– 8 days
 - UTRUST-Special Teachers/Staff, March 9, 2017 (Today)
 - March 13-16, 2017, Parent Conferences (9th-12th, on March 13, Pre-K/6th, on March 14, and 7th-8th, on March 16)
 - UTRUST-Support Staff, April 6, 2017
 - April 13, 2017, Work Session at 4:30 p.m. before Regular Board Meeting
 - Good Friday/Easter Holiday, Vacation – April 14-17, 2017 (no school/CO closed)
2. Personnel decisions made by Director of Schools:

Hires:

Jennifer Petralia, Johnson County Middle School, Assistant effective January 10, 2017
 Starling McCloud, Johnson County Schools Transportation and Maintenance, Bus garage mechanic, effective February 10, 2017
 Warren Sanders May, Johnson County School Nutrition, Stocking effective February 21, 2017

Substitute Teachers for the 2016-2017 School Year:

Robin Edes	Mary Arnold	Glenda Harris	Amber Brown
James Carver	Hailey Ward	Warren May	Amanda Huylebroeck
Jessica Dillard			

Childcare Roan Creek Elementary School (KCCC) 2016-2017 School Year:

Misu Bendell

Transfers:

Leaves:

Kelly Shepherd medical leave for January 20, 2017 and February 1-10, 2017
 Kimberly Wilson medical leave for February 6-8, 2017
 Tanya Odom leave for February 8-10, 2017
 Amberlei Lawley maternity leave starting February 2, 2017-through March 9, 2017
 Craig Cox medical leave for February 6, 2017 through March 20, 2017

Removal of Substitutes:

Nikisha Woody effective February 9, 2017

Volunteers:

Resignation:

Retiree:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items

1. The Johnson County Board of Education met in regular session at 6:00pm on Thursday, March 9, 2017. The Chairman, Mr. Long called the meeting to order.

The Pledge of Allegiance was led by Mr. Payne

2. The roll was called with all members present Mr. Carlton, Mr. Gregg, Mr. Payne, Ms. Reece and Mr. Long, Student Board Member, Ms. Eggers, present and Tina Lipford, recorder.

3. Employee Recognition/Student Recognition (Johnson County High School) Employee of the month was presented to Barbara Henson, Custodian-Barbara takes her job very seriously and works hard to make sure that our building is in great shape! We have received numerous compliments on our building by our guests, that's showing what a great job is being done. We have had quite a bit of turn around on our custodial staff over the years. Barbara is our most tenured custodian. She feels like a mother hen to us all.

Recognition of student was presented to 6 students scoring 30 or above on the ACT the following students were: Kris Artidello, Carlyn Eggers, Spencer Stanley, Brianne Ward, Corina Ward, and Nick Whitener. We are very proud of these students.

4. Robotics Presentation: Susan Quave, presented competition demonstration. We are so proud of our Robotics students and all their hard work. They made first is State and heading to World's competition in Kentucky. We are so proud of our students for using math and science skills to get this recognition. Special thanks to administration, parents, and teachers for their support.

5. Roan Creek Elementary Sensory Room: Cheri Long, sensory room information/presentation was presented by Carol Hieronymus and Norma Sutherland. They brought in some small pieces of the equipment to show.

6. Recognition of Visitors or Delegations/Audience Participation

- School Board Members: Kelly Crain and Tyler Engle
- Charlie Jennings
- Kevin Parsons

Welcome Kelly Crain and Tyler Engle thanks for coming and being a part of our School Board Meeting. We appreciate you taking your time and completing the management assessment for the Board of Distinction evaluation.

Charlie Jennings asked permission to use the Johnson County High School, football field for the Johnson County Youth Football for the 2017 season. Verbal approval was given by the Board. Kevin Parsons, updated the delay on bridge at Johnson County High School and Johnson County Middle School entrance.

7. Consent Agenda

Approval of Agenda

Approval of minutes of the regular meeting of February 9, 2017, with any additions/corrections necessary

******Approved Amendments for February 9, 2017 on the back******

Approve the following amendments

Federal Projects Board Amendment

Federal Projects Court Amendment

General Purpose Fund Board Amendment

General Purpose Fund Court Amendment

Head Start Board Amendment (Calendar)

Head Start Board Amendment (Fiscal)

Approve Field Trip Request

Johnson County Middle School Robotics Team travel to Brentwood, TN for VEX Robotics State Competition, March 3-5, 2017

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Johnson County High School HOSA students to travel to HOSA State Leadership Conference Chattanooga, TN April 2-5, 2017

Johnson County Vocational School, CTE Skills USA students travel to Chattanooga, TN for Competition, April 9-11, 2017

Johnson County High School Softball team travel to Maryville, TN for softball tournament, April 21-22, 2017

Approve Tri-Cities Behavioral Therapy, LLC Contract Services with Johnson County Schools

Approve the following Review Team for evaluating Charter Schools Applications:

Dr. Stephen Long-Chairman

Angie Wills

Lorie Plank

Paula Norton

a motion was made by Mr. Carlton seconded by Mr. Gregg, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

8. Report of Student Board Member – Marly Eggers

- March 7th, SCOPE conference at MTSU, Marly Eggers-Senior Student Board Member and Chase McGlamery-Junior Student Board Member. We participated in a mock school board meeting and help prepare our group for a debate, which took place at the end of the day. We both really enjoyed this conference and are thankful we were given the chance to attend.
- March 10th (Friday), Teacher's Got Talent at 7pm at Heritage Hall
- March 11th, (Saturday), FFA and Dept. of Forestry planting trees on the Maymead Farms for community service
- March 15th end of 9 weeks, March 13-16, 2017, Parent Conferences (9th-12th, on March 13, Pre-K/6th, on March 14, and 7th-8th, on March 16)
- March 16th at 6pm, FFA Alumni meeting in the Aquacenter classroom, Rebekah Dugger and Dawson Cress are competing at the state level FFA proficiencies
- Robotics Team competed at State level last week
- David South's students built a solar go kart, competed in 4 different races and placed first in all 4 races
- Mr. Kootz presented ACT sessions with the Juniors, ACT date for Juniors March 21st
- Drama production Up The Down Staircase, March 31st, April 1st and 2nd
- Channel 1 news broadcast for high schools featured our advance Drama
- March 26th – 29th, FFA attending Tennessee FFA State Convention and Expo in Gatlinburg, TN, Superior Chapter Awards will be received. Philip Dugger, Taylor Long and Austin Gentry will be receiving their State FFA degree. Rebekah Dugger will be serving on the Nominating Committee, helping to select the next TN State Officer team. Taylor Long was named the East Tennessee Star in Agribusiness, she will be going through interviews on stage to compete for the state title.
- April 3rd, NHS (National Honors Society) Inductions

9. Second and final reading of Johnson County Board of Education Policy Committee recommended changes on the Building and Grounds Management:

- Policy 3.200, a motion was made by Mr. Payne seconded by Mr. Carlton, and carried by unanimous roll call to approve second and final reading of Johnson County Board of Education Policy Committee to the Building and Grounds Management Policy 3.200

10. Second and final reading of TSBA recommended changes on the following policies:

- School Board Records Policy 1.407
- Graduation Activities Policy 4.606
- Religion in the Curriculum Policy 4.804
- Student Discrimination/Harassment Policy 6.304
And Bullying/Intimidation and Cyberbullying
- Prevention and Treatment of Sudden Cardiac Arrest Policy 6.414 (NEW)
- Student Suicide Prevention Policy 6.415 (NEW)

A motion was made by Mr. Gregg seconded by Mr. Payne, and carried by unanimous roll call to approve second and final reading of TSBA recommended changes to the following policies: School Board Records Policy 1.407, Graduation Activities Policy 4.606, Religion in the Curriculum Policy 4.804, Student Discrimination/Harassment and Bullying/Intimidation and Cyberbullying Policy 6.304, Prevention and Treatment of Sudden Cardiac Arrest Policy 6.414 (NEW), Student Suicide Prevention Policy 6.415 (NEW)

11. First reading of TSBA recommended changes on the following policy:

- Charter Schools Policy 1.704

Must have a policy in place

12. Appoint Board Member to the Charter Schools Committee, appointed Mr. Kevin Long as Board Member to the Charter Schools Committee. A motion was made by Mr. Carlton seconded by Ms. Reece, and carried by unanimous roll call to appoint Mr. Kevin Long as Board Member to the Charter Schools Committee

13. Budget Update – Tina Lipford, a very informative budget update was given by Ms. Tina Lipford

14. Any other matters which may duly come before the Board for official action, none

Information Items:

1. Director's Report

- Head Start / Pre K (DR1)
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Retiree:

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Comments: Work session scheduled for Thursday, March 16th, 2017, at 4:30pm at Johnson County Board of Education, Board Room

Reece: Thank everyone for all you've done good recognition

Payne: Robot team, solar car-all schools are doing a great job, thank you

Gregg: Thanks to everyone, robotics team after school, proud to be a Board Member and thanks to Mr. Bishop for all your hard work

Carlton: How is attendance with illnesses?

Long: Echo on robotics very proud of our students, invited everyone to soup supper (4:30pm-7:00pm) Saturday night at Shady Valley

Mr. Carlton made a motion that the meeting adjourn. Mr. Long stated meeting to be adjourn.

There being no further business the meeting adjourned at 6:58 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

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JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS

Dr. Mischelle Simcox

BOARD OF EDUCATION

Kevin Long, Chair
Kenneth Gregg, Vice-Chair
Howard Carlton
Mike Payne
Jo Ann Reece

**The Johnson County Board of Education will meet in a work session
March 16, 2017 at 4:30pm
Johnson County Schools Board Room Central Office**

Agenda

1. Discussion regarding the 2017-2018, Budget

Action taken on Agenda

The Johnson County Board of Education met in a work session on Thursday, March 16, 2017, at 4:30 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Mr. Long at 4:30 p. m., all Board Members were present, Serena Warren, recorder. Dr. Simcox discussed various budgets items with Board Members.

The work session ended at 5:45 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

March Amendment
(Agenda)

9-Mar-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116-102	TEACHERS	\$328,024.00	\$2,000.00		\$330,024.00
71100-201-102	SOCIAL SECURITY	\$35,100.87	\$124.00		\$35,224.87
71100-204-102	STATE RETIREMENT	\$51,033.92	\$180.80		\$51,214.72
71100-212-102	EMPLOYER MEDICARE	\$8,308.07	\$29.00		\$8,337.07
71100-299-102	OTHER FRINGE BENEFITS	\$2,604.27	\$9.20		\$2,613.47
71100-429-102	INSTRUCTIONAL SUPPLIES	\$74,681.49		\$2,343.00	\$72,338.49
	TOTALS TITLE I	\$499,752.62	\$2,343.00	\$2,343.00	\$499,752.62
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

9-Mar-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-207-202	MEDICAL INSURANCE	\$8,560.00		\$2,000.00	\$6,560.00
72210-207-202	MEDICAL INSURANCE	\$0.00	\$2,000.00		\$2,000.00
	TOTALS TITLE II	\$8,560.00	\$2,000.00	\$2,000.00	\$8,560.00
	LINE ITEM CLEANUP				
71200-171-902	SPEECH PATHOLOGIST	\$0.00	\$8,693.00		\$8,693.00
71200-201-902	SOCIAL SECURITY	\$16,689.66	\$539.00		\$17,228.66
71200-204-902	STATE RETIREMENT	\$29,744.13	\$786.00		\$30,530.13
71200-207-902	MEDICAL INSURANCE	\$62,648.00	\$1,638.00		\$64,286.00
71200-212-902	EMPLOYER MEDICARE	\$3,903.72	\$126.00		\$4,029.72
71200-429-902	INSTRUCTIONAL SUPPLIES	\$81,461.17		\$5,000.00	\$76,461.17
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$50,000.00		\$6,905.56	\$43,094.44
99100-504-902	INDIRECT COST	\$10,573.13	\$123.56		\$10,696.69
	TOTALS IDEA	\$255,019.81	\$11,905.56	\$11,905.56	\$255,019.81
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

9-Mar-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-210	UNEMPLOYMENT COMPENSATION	\$7,297.50	\$109.76		\$7,407.26
71100-322	EVALUATION AND TESTING	\$2,030.00	\$1,160.00		\$3,190.00
71100-336	MAINTENANCE AND REPAIR-EQ	\$8,963.75	\$247.50		\$9,211.25
71100-399	OTHER CONTACTED SERVICES	\$25,718.93	\$853.79		\$26,572.72
71100-499	OTHER SUPPLIES AND MATERIALS	\$14,342.00	\$1,236.70		\$15,578.70
71100-722	REGULAR INSTRUCTION EQUIP	\$13,323.84	\$484.20		\$13,808.04
71100-599	OTHER CHARGES	\$12,612.70		\$4,091.95	\$8,520.75
71200-210	UNEMPLOYMENT COMPENSATION	\$1,520.00	\$100.07		\$1,620.07
71200-399	OTHER CONTRACTED SERVICES	\$34,685.00	\$7,140.00		\$41,825.00
71200-312	CONTRACTS WITH PRIVATE AGEN.	\$58,427.77		\$7,240.07	\$51,187.70
71300-198	NON-CERTIFIED SUBSTITUTE TEAC.	\$3,890.42	\$1,094.40		\$4,984.82
71300-210	UNEMPLOYMENT COMPENSATION	\$922.19	\$16.07		\$938.26
71300-730	VOCATIONAL INSTRUCTION EQUIP	\$8,000.00		\$1,110.47	\$6,889.53
72120-210	UNEMPLOYMENT COMPENSATION	\$378.43	\$0.59		\$379.02
72120-429	INSTRUCTIONAL SUPPLIES AND MAT	\$0.00	\$379.49		\$379.49
72120-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00		\$380.08	\$2,619.92
72130-210	UNEMPLOYMENT COMPENSATION	\$329.01	\$17.37		\$346.38
72130-599	OTHER CHARGES	\$15,000.00	\$687.95		\$15,687.95
72130-299	OTHER FRINGE BENEFITS	\$1,160.00		\$705.32	\$454.68
72210-210	UNEMPLOYMENT COMPENSATION	\$525.29	\$2.83		\$528.12
72210-399	OTHER CONTRACTED SERVICES	\$114,991.60	\$3.65		\$114,995.25
72210-499	OTHER SUPPLIES AND MATERIALS	\$6,548.69	\$2,253.68		\$8,802.37
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$24,385.90		\$2,260.16	\$22,125.74
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00	\$509.07		\$3,509.07
72220-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$509.07	\$490.93
72310-399	OTHER CONTRACTED SERVICES	\$6,570.50	\$22.50		\$6,593.00
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$11,571.38	\$1,065.43		\$12,636.81
72310-599	OTHER CHARGES	\$6,609.20	\$191.43		\$6,800.63
72310-320	DUES AND MEMBERSHIPS	\$8,000.00		\$1,279.36	\$6,720.64
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00	\$443.98		\$6,443.98

72320-701	ADMINISTRATION EQUIPMENT	\$738.28		\$443.98	\$294.30
72410-210	UNEMPLOYMENT COMPENSATION	\$1,149.11	\$7.26		\$1,156.37
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,817.53	\$133.46		\$7,950.99
72410-701	ADMINISTRATION EQUIPMENT	\$1,522.79		\$140.72	\$1,382.07
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,562.09	\$146.33		\$1,708.42
72520-599	OTHER CHARGES	\$250.00		\$146.33	\$103.67
72610-189	OTHER SALARIES & WAGES	\$7,022.84	\$1,028.75		\$8,051.59
72610-210	UNEMPLOYMENT COMPENSATION	\$1,342.60	\$25.49		\$1,368.09
72610-299	OTHER FRINGE BENEFITS	\$11,920.70		\$1,054.24	\$10,866.46
72710-307	COMMUNICATION	\$3,526.74	\$248.81		\$3,775.55
72710-188	BONUS PAYMENTS	\$20,608.93		\$248.81	\$20,360.12
72810-355	TRAVEL	\$751.29	\$91.18		\$842.47
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$991.21	\$426.12		\$1,417.33
72810-399	OTHER CONTRACTED SERVICES	\$5,023.26		\$517.30	\$4,505.96
73100-355	TRAVEL	\$993.61	\$147.14		\$1,140.75
73100-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$147.14	\$852.86
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	TOTALS	\$467,025.08	\$20,275.00	\$20,275.00	\$467,025.08

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
MARCH 9, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$21,012.61	\$3,706.88		\$24,719.49
141-44170	MISC. REFUNDS	\$39,138.01	\$1,791.03		\$40,929.04
141-49700	INSURANCE RECOVERY	\$975.16	\$66.96		\$1,042.12
		\$61,125.78	\$5,564.87	\$0.00	\$66,690.65
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$3,706.88: \$2,897.09 SUPPLY REIMBURSEMENT, \$312.00 FIELDTRIP DRIVER REIMBURSEMENT, \$108.00 FIELDTRIP FUEL REIMBURSEMENT, \$389.79 SODA REIMBURSEMENT					
44170 MISC. REFUNDS: \$1,791.03: \$11.00 JURY DUTY REIMBURSE, \$1,366.03 SNACK REIMBURSEMENT (GRANT), \$339.00 SODA, \$52.00 FIELDTRIP DRIVER REIMBURSEMENT, \$23.00 FIELDTRIP FUEL REIMBURSEMENT					
49700 INSURANCE RECOVERY: \$66.96 INSURANCE REFUND:					
71100-116	TEACHERS	\$4,920,354.70	\$11.00		\$4,920,365.70
71100-207	MEDICAL INSURANCE	\$815,535.16	\$66.96		\$815,602.12
71100-599	OTHER CHARGES	\$12,612.70	\$1,366.03		\$13,978.73
72320-599	OTHER CHARGES	\$34,651.06	\$2,897.09		\$37,548.15
72710-146	BUS DRIVERS	\$229,199.00	\$364.00		\$229,563.00
72710-412	DIESEL FUEL	\$105,390.00	\$131.00		\$105,521.00
72710-599	OTHER CHARGES	\$4,767.80	\$728.79		\$5,496.59
	TOTALS	\$6,122,510.42	\$5,564.87	\$0.00	\$6,128,075.29
(RECOGNIZING FEBRUARY REVENUE)					
72320-307	COMMUNICATION	\$42.04	\$9,500.00		\$9,542.04
72320-399	OTHER CONTRACTED SERVICES	\$7,000.00	\$500.00		\$7,500.00
76100-799	OTHER CAPITAL OUTLAY	\$10,000.00		\$10,000.00	\$0.00
	TOTALS	\$17,042.04	\$10,000.00	\$10,000.00	\$17,042.04
(CLEANUP/INCREASE COMMUNICATION AND OTHER CONTRACTED SERVICES LINE ITEMS)					

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
BOARD AMENDMENT

MARCH 9, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72210-196	IN-SERVICE TRAINING	\$0.00	\$660.00		\$660.00
121-72210-599	OTHER CHARGES	\$0.00	\$1,335.99		\$1,335.99
121-72210-524	IN-SERVICE/STAFF DEVELOPMENT	\$6,952.00		\$1,995.99	\$4,956.01
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	TOTALS	\$6,952.00	\$1,995.99	\$1,995.99	\$6,952.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

MARCH 9, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-599	OTHER CHARGES	\$17,204.91	\$42,000.00		\$59,204.91
145-71100-116	TEACHERS	\$166,583.00		\$32,000.00	\$134,583.00
145-71100-163	EDUCATIONAL ASSISTANTS	\$57,163.00		\$10,000.00	\$47,163.00
145-72110-599	OTHER CHARGES	\$0.00	\$870.00		\$870.00
145-72110-355	TRAVEL	\$1,000.00		\$470.00	\$530.00
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$400.00	\$600.00
145-72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00	\$77.00		\$3,077.00
145-72120-599	OTHER CHARGES	\$0.00	\$35.00		\$35.00
145-72120-399	OTHER CONTRACTED SERVICES	\$2,800.00		\$112.00	\$2,688.00
145-72210-196	IN-SERVICE TRAINING	\$2,400.00	\$660.00		\$3,060.00
145-72210-207	MEDICAL INSURANCE	\$4,951.00	\$702.00		\$5,653.00
145-72210-210	UNEMPLOYMENT COMPENSATION	\$64.91	\$3.00		\$67.91
142-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$6,802.24	\$1,458.00		\$8,260.24
142-72210-599	OTHER CHARGES	\$400.00	\$4,279.00		\$4,679.00
142-72210-499	OTHER SUPPLIES AND MATERIALS	\$6,010.00		\$3,705.32	\$2,304.68
142-72210-105	SUPERVISOR/DIRECTOR	\$49,206.09		\$3,396.68	\$45,809.41
	TOTALS	\$318,585.15	\$50,084.00	\$50,084.00	\$318,585.15

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

(February 8, 2017
Amendments)

9-Feb-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47145-912	SPECIAL EDUCATION PRESCHOOL G	\$15,846.40	\$7,944.76		\$23,791.16
71200-188-912	BONUS PAYMENTS	\$400.00	\$400.00		\$800.00
71200-189-912	OTHER SALARIES AND WAGES	\$12,272.00	\$5,407.00		\$17,679.00
71200-201-912	SOCIAL SECURITY	\$786.00	\$310.10		\$1,096.10
71200-204-912	STATE RETIREMENT	\$1,572.00	\$620.20		\$2,192.20
71200-210-912	UNEMPLOYMENT COMPENSATION	\$52.00	\$26.00		\$78.00
71200-212-912	EMPLOYER MEDICARE	\$181.00	\$75.35		\$256.35
71200-299-912	OTHER FRINGE BENEFITS	\$59.00	\$22.33		\$81.33
71200-429-912	INSTRUCTIONAL SUPPLIES AND MAT	\$34.00	\$1,149.03		\$1,183.03
72220-524-912	IN SERVICE/STAFF DEVELOPMENT	\$211.40		\$211.40	\$0.00
99100-504-912	INDIRECT COST	\$279.00	\$146.15		\$425.15
	TOTALS IDEA PRESCHOOL	\$15,846.40	\$8,156.16	\$211.40	\$23,791.16
	CARRYOVER AND INCREASE				
142-47189-202	EISENHOWER PROF DEVELOP	\$133,193.00	\$1,735.61		\$134,928.61
71100-207-202	MEDICAL INSURANCE	\$0.00	\$2,000.00		\$2,000.00
72210-524-202	IN SERVICE/STAFF DEVELOPMENT	\$8,690.00		\$905.16	\$7,784.84
99100-504-202	INDIRECT COST	\$1,770.00	\$641.00		\$2,411.00
	TOTALS TITLE II	\$10,460.00	\$2,641.00	\$905.16	\$12,195.84
	INCREASE IN FUNDING				
142-47148-602	RURAL EDUCATION	\$44,458.00		\$937.42	\$43,520.58
71100-429-602	INSTRUCTIONAL SUPPLIES	\$14,624.00		\$1,122.42	\$13,501.58
99100-504-602	INDIRECT COST	\$590.00	\$185.00		\$775.00
	TOTALS TITLE VI	\$15,214.00	\$185.00	\$1,122.42	\$14,276.58
	DECREASE IN FUNDING				
142-47143-902	SPECIAL EDUCATION - GRANTS	\$497,219.00	\$152,301.77		\$649,520.77
71200-116-902	TEACHERS	\$82,824.00	\$24,933.00		\$107,757.00
71200-188-902	BONUS PAYMENTS	\$10,400.00	\$1,200.00		\$11,600.00
71200-189-902	OTHER SALARIES AND WAGES	\$47,369.00	\$10,813.00		\$58,182.00
71200-201-902	SOCIAL SECURITY	\$14,399.00	\$2,290.66		\$16,689.66
71200-204-902	STATE RETIREMENT	\$26,014.00	\$3,730.13		\$29,744.13
71200-207-902	MEDICAL INSURANCE	\$59,148.00	\$3,500.00		\$62,648.00
71200-210-902	UNEMPLOYMENT COMPENSATION	\$728.00	\$104.00		\$832.00
71200-212-902	EMPLOYER MEDICARE	\$3,368.00	\$535.72		\$3,903.72
71200-299-902	OTHER FRINGE BENEFITS	\$1,068.00	\$169.96		\$1,237.96
71200-429-902	INSTRUCTIONAL SUPPLIES	\$46,621.00	\$34,840.17		\$81,461.17
71200-599-902	OTHER CHARGES	\$0.00	\$3,500.00		\$3,500.00
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$0.00	\$50,000.00		\$50,000.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

9-Feb-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72220-355-902	TRAVEL	\$0.00	\$2,500.00		\$2,500.00
72220-499-902	OTHER SUPPLIES AND MATERIALS	\$7,500.00	\$2,500.00		\$10,000.00
72220-524-902	IN SERVICE / STAFF DEVELOPMENT	\$5,000.00	\$2,000.00		\$7,000.00
72220-790-902	OTHER EQUIPMENT	\$0.00	\$8,000.00		\$8,000.00
99100-504-902	INDIRECT COST	\$8,888.00	\$1,685.13		\$10,573.13
	TOTALS IDEA	\$313,327.00	\$152,301.77	\$0.00	\$465,628.77
	CARRYOVER AND INCREASE				
142-47141-102	TITLE I GRANTS TO LOCAL EDUC	\$904,521.00	\$118,268.54		\$1,022,789.54
71100-116-102	TEACHERS	\$363,564.00		\$35,540.00	\$328,024.00
71100-163-102	EDUCATIONAL ASSISTANTS	\$156,860.00	\$22,328.00		\$179,188.00
71100-188-102	BONUS PAYMENTS	\$20,000.00	\$800.00		\$20,800.00
71100-201-102	SOCIAL SECURITY	\$35,870.00		\$769.13	\$35,100.87
71100-204-102	STATE RETIREMENT	\$51,352.00		\$318.08	\$51,033.92
71100-207-102	MEDICAL INSURANCE	\$125,594.00	\$5,500.62		\$131,094.62
71100-210-102	UNEMPLOYMENT COMPENSATION	\$1,706.00	\$65.20		\$1,771.20
71100-212-102	EMPLOYER MEDICARE	\$8,488.00		\$179.93	\$8,308.07
71100-299-102	OTHER FRINGE BENEFITS	\$2,661.00		\$56.73	\$2,604.27
71100-429-102	INSTRUCTIONAL SUPPLIES	\$13,565.00	\$61,116.49		\$74,681.49
72130-499-102	OTHER SUPPLIES AND MATERIALS	\$9,545.00	\$139.29		\$9,684.29
72130-599-102	OTHER CHARGES	\$0.00	\$19,722.00		\$19,722.00
72210-196-102	IN-SERVICE TRAINING	\$0.00	\$20,000.00		\$20,000.00
72210-201-102	SOCIAL SECURITY	\$2,524.00	\$1,239.71		\$3,763.71
72210-204-102	STATE RETIREMENT	\$3,946.00	\$1,808.12		\$5,754.12
72210-212-102	EMPLOYER MEDICARE	\$593.00	\$289.89		\$882.89
72210-299-102	OTHER FRINGE BENEFITS	\$188.00	\$92.09		\$280.09
72210-499-102	OTHER SUPPLIES AND MATERIALS	\$2,201.00	\$7,799.00		\$10,000.00
72210-524-102	IN SERVICE/STAFF DEVELOPMENT	\$7,300.00	\$8,000.00		\$15,300.00
99100-504-102	INDIRECT COST	\$12,049.00	\$6,232.00		\$18,281.00
	TOTALS TITLE I	\$818,006.00	\$155,132.41	\$36,863.87	\$936,274.54
	INCREASE IN FUNDING				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

9-Feb-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-210	UNEMPLOYMENT COMPENSATION	\$7,176.28	\$121.22		\$7,297.50
71100-336	MAINTENANCE AND REPAIR - EQ.	\$6,806.75	\$2,157.00		\$8,963.75
71100-399	OTHER CONTRACTED SERVICES	\$23,859.39	\$1,859.54		\$25,718.93
71100-722	REGULAR INSTRUCTION EQUIP.	\$13,321.25	\$2.59		\$13,323.84
71100-299	OTHER FRINGE BENEFITS	\$12,952.63		\$4,140.35	\$8,812.28
71200-210	UNEMPLOYMENT COMPENSATION	\$1,440.77	\$79.23		\$1,520.00
71200-399	OTHER CONTRACTED SERVICES	\$28,925.00	\$5,760.00		\$34,685.00
71200-312	CONTRACTS WITH PRIVATE AGEN.	\$64,267.00		\$5,839.23	\$58,427.77
71300-198	NON-CERTIFIED SUBSTITUTE TEAC.	\$3,544.82	\$345.60		\$3,890.42
71300-210	UNEMPLOYMENT COMPENSATION	\$907.59	\$14.60		\$922.19
71300-116	TEACHERS	\$525,997.61		\$360.20	\$525,637.41
72110-499	OTHER SUPPLIES AND MATERIALS	\$500.00	\$410.79		\$910.79
72110-355	TRAVEL	\$500.00		\$410.79	\$89.21
72120-210	UNEMPLOYMENT COMPENSATION	\$377.84	\$0.59		\$378.43
72120-299	OTHER FRINGE BENEFITS	\$797.16		\$0.59	\$796.57
72130-210	UNEMPLOYMENT COMPENSATION	\$311.59	\$17.42		\$329.01
72130-123	GUIDANCE PERSONNEL	\$241,360.41		\$17.42	\$241,342.99
72210-210	UNEMPLOYMENT COMPENSATION	\$516.32	\$8.97		\$525.29
72210-399	OTHER CONTRACTED SERVICES	\$76,960.00	\$38,031.60		\$114,991.60
72210-499	OTHER SUPPLIES AND MATERIALS	\$6,496.69	\$52.00		\$6,548.69
72210-330	OPERATING LEASE PAYMENTS	\$89,968.00		\$38,092.57	\$51,875.43
72310-399	OTHER CONTRACTED SERVICES	\$6,548.00	\$22.50		\$6,570.50
72310-599	OTHER CHARGES	\$3,963.46	\$2,645.74		\$6,609.20
72310-189	OTHER SALARIES & WAGES	\$500.00		\$500.00	\$0.00
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$13,739.62		\$2,168.24	\$11,571.38
72320-435	OFFICE SUPPLIES	\$4,255.33	\$755.95		\$5,011.28
72320-320	DUES AND MEMBERSHIPS	\$3,650.00		\$755.95	\$2,894.05
72410-198	NON-CERTIFIED SUBSTITUTE TEAC.	\$115.20	\$28.80		\$144.00
72410-210	UNEMPLOYMENT COMPENSATION	\$1,112.74	\$36.37		\$1,149.11
72410-196	IN-SERVICE TRAINING	\$1,000.00		\$65.17	\$934.83

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,264.09	\$298.00		\$1,562.09
72520-701	ADMINISTRATION EQUIPMENT	\$231.91	\$59.74		\$291.65
72520-355	TRAVEL	\$250.00		\$250.00	\$0.00
72520-435	OFFICE SUPPLIES	\$202.00		\$107.74	\$94.26
72610-189	OTHER SALARIES & WAGES	\$6,560.34	\$462.50		\$7,022.84
72610-210	UNEMPLOYMENT COMPENSATION	\$1,309.77	\$32.83		\$1,342.60
72610-299	OTHER FRINGE BENEFITS.	\$12,416.03		\$495.33	\$11,920.70
72710-307	COMMUNICATION	\$3,279.07	\$247.67		\$3,526.74
72710-399	OTHER CONTRACTED SERVICES	\$4,500.00		\$247.67	\$4,252.33
72810-355	TRAVEL	\$613.58	\$137.71		\$751.29
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$652.18	\$339.03		\$991.21
72810-399	OTHER CONTRACTED SERVICES	\$5,500.00		\$476.74	\$5,023.26
73300-422	FOOD SUPPLIES	\$3,000.00	\$250.66		\$3,250.66
73300-524	IN SERVICE/STAFF DEVELOPMENT	\$500.00		\$250.66	\$249.34
73400-189	OTHER SALARIES & WAGES	\$2,313.01	\$433.69		\$2,746.70
73400-355	TRAVEL	\$500.00		\$433.69	\$66.31
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	TOTALS	\$1,184,963.43	\$54,612.34	\$54,612.34	\$1,184,963.43

MISC. LINE ITEM CLEAN-UP

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
FEBRUARY 9, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$17,973.74	\$3,038.87		\$21,012.61
141-44170	MISC. REFUNDS	\$30,863.86	\$8,274.15		\$39,138.01
141-44570	CONTRIBUTIONS & GIFTS	\$18,347.22	\$1,500.00		\$19,847.22
141-49700	INSURANCE RECOVERY	\$0.00	\$975.16		\$975.16
		\$67,184.82	\$13,788.18	\$0.00	\$80,973.00
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$3,038.87: \$369.07 SUPPLY REIMBURSEMENT, \$1,981.00 FIELDTRIP DRIVER REIMBURSEMENT, \$456.00 FIELDTRIP FUEL REIMBURSEMENT, \$232.80 SODA REIMBURSEMENT					
44170 MISC. REFUNDS: \$8,274.15: \$11.00 JURY DUTY REIMBURSE, \$2,612.70 SNACK REIMBURSEMENT (GRANT), \$3,642.23 SALARY REIMBURSEMENT, \$1,428.22 TYCO/ENERNOC REFUNDS, \$412.00 FIELDTRIP DRIVER REIMBURSEMENT, \$168.00 FIELDTRIP FUEL REIMBURSEMENT					
44570 CONTRIBUTIONS & GIFTS: \$1,500.00 DONATION FOR TENNIS COURT LIGHTING					
49700 INSURANCE RECOVERY: \$975.16 INSURANCE OVERPAYMENT					
71100-116	TEACHERS	\$4,920,343.70	\$11.00		\$4,920,354.70
71100-207	MEDICAL INSURANCE	\$814,560.00	\$975.16		\$815,535.16
71100-599	OTHER CHARGES	\$10,000.00	\$2,612.70		\$12,612.70
72130-189	OTHER SALARIES AND WAGES	\$4,119.00	\$3,642.23		\$7,761.23
72320-599	OTHER CHARGES	\$34,281.99	\$369.07		\$34,651.06
72610-399	OTHER CONTRACTED SERVICES	\$175,945.00	\$1,428.22		\$177,373.22
72620-790	OTHER EQUIPMENT	\$0.00	\$1,500.00		\$1,500.00
72710-146	BUS DRIVERS	\$226,806.00	\$2,393.00		\$229,199.00
72710-412	DIESEL FUEL	\$104,766.00	\$624.00		\$105,390.00
72710-599	OTHER CHARGES	\$4,535.00	\$232.80		\$4,767.80
	TOTALS	\$6,295,356.69	\$13,788.18	\$0.00	\$6,198,987.07
	(RECOGNIZING JANUARY REVENUE)				