

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
OCTOBER 5, 2017**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition-Paula Norton
4. Recognition of Visitors or Delegations / Audience Participation
 - Jerry Gentry – Johnson County Youth League Basketball
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of the minutes of the regular meeting of September 14, 2017, with any additions/corrections necessary. (Attachment 5a)
 - *** Approve the following amendments of September 14, 2017 on the back*****
 - Approve the following amendments: (Attachment 5b)
 - Federal Projects Fund Court Amendment
 - General Purpose School Fund Board Amendment
 - General Purpose School Fund Court Amendment
 - Approve overnight field trips and trips over 150 miles for the following: (Attachment 5c)
 - Johnson County High School, Boys Basketball travel to Steamboat High School, Denver, Colorado for tournament on December 6-10, 2017
6. Report of Student Board Member – Chase McGlamery
7. Approve Renewal of Personal Service Contract with Doug Cornett to perform monthly water sampling at Shady Valley Elementary in the amount of \$300 per month for May 1, 2017 to June 30, 2018 (Attachment 7)
8. Approve the annual Certification of Compliance that all Johnson County students have been provided textbooks (Attachment 8)
9. Review Annual Agenda (Attachment 9)
10. Approve Saratoga Financial Services Technology Lease Agreement for Johnson County Schools Head Start-PreK (Attachment 10)
11. Approve two year contract with Taylor Associates Communications, Inc., for the Reading Plus Partnership Program, IDEA Funds to be used in the amount of \$5,440.00 (Attachment 11)
12. Elect New TLN Representative
13. Budget Update- Tina Lipford
14. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start/Pre K Information (DR1)
 - Fall Break October 9-13, 2017 (Central Office will be open on Friday, October 13th)
 - UTRUST-celebration Custodians, October 19, 2017
 - 2017 TSBA Annual Convention, November 2-5, 2017, Nashville, TN Gaylord Opryland Resort)
 - UTRUST dinner November 3, 2017, at 7:00 p.m. (Friday)
 - UTRUST-celebration Superintendent Day, November 16, 2017
 - Thanksgiving Holiday/Vacation, November 22-24, 2017 (Central Office Closed)
2. Personnel decisions made by Director of Schools

Hires:

Approve the following to work in the Johnson County JCMS School/LEAPS program for the 2017-2018 school year:

Mechelle Arney	Debra Arnold	Brooke Boone	Matt Bray
Kristie Chausse	Hannah Calhoun	Julian Crews	Chris Dunbar
Mary Dunn	Susan Edwards	Brenda Eggers	Kathy Garr
Cam Haas	Robert Heath	Becky Hilton	Mark Humphrey
Eunice Johnson	Rhonda Murray	Jessica Muncy	Phil Nave
Jennifer Petralia	Dottie Sue Phipps	Susan Quave	Jessica Radford
Lane Sentell	Kelly Shepherd	Amy Tester	Leon Tolley
Tammy Trivett	Karen Ward	Angela Webb	

Approve the following to work as Substitutes for the Johnson County School System for 2017-2018, school year:

Transfers:

Leaves:

Resignations:

Retirements:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, October 5, 2017. The chairman, Mr. Gregg, called the meeting to order. The Pledge of Allegiance was led by Mr. Carlton.
2. The roll was called with all members present Mr. Carlton, Mr. Long, Mr. Payne, Ms. Reece and Mr. Gregg. The Student Board Member, Mr. McGlamery present and Serena Warren, recorder.
3. Employee Recognition/Student Recognition-Paula Norton, Ms. Norton recognized our CDC Teachers/Special Education Staff. We appreciate Johnson County High School Special Education Staff: Christina Christian, Martine Hope, Kimmie Chafin and Margaret Dowell. They are a team that work together to help open the doors for our students after their high schools years. Due to begin Down Syndrome Awareness and National Disability Awareness month this was a good opportunity for our staff to share. We have a wonderful staff that works with our Special Needs students. We are very proud of our program work-based learning. This gives the student the opportunity to go to businesses and help/work. This program improves student motivation, attendance, and graduation rate. This is our 15th year in the program and we are thankful for our community involvement with our businesses: Food Country, Food Lion, Team Mates Pizza, Big John's and Lois Cafe', Johnson County High School: Custodial, library, greenhouse, and the aqua center. Motto: School, Community, Students, Goals, Jobs, Careers, Success it takes us all working together.
4. Recognition of Visitors or Delegations / Audience Participation
 - Jerry Gentry – Johnson County Youth League Basketball, Mr. Jerry Gentry came before the Board to request use of facilities for practice and/or games for Johnson County Youth Basketball. A motion was made by Mr. Carlton, seconded by Mr. Long, and carried by unanimous roll call vote to allow the request. The Board thanked Jerry for all he does for our youth, we thank the Lord for your continue health and it's an honor to have you work with our youth in the community. You have our support and blessing. Jerry also thanked the Board for letting the Youth Basketball League use the facilities.

5. **Consent Agenda**

Approval of Agenda

Approval of the minutes of the regular meeting of September 14, 2017, with any additions/corrections necessary. (Attachment 5a)

***** Approve the following amendments of September 14, 2017 on the back*****

Approve the following amendments: (Attachment 5b)

Federal Projects Fund Court Amendment

General Purpose School Fund Board Amendment

General Purpose School Fund Court Amendment

Approve overnight field trips and trips over 150 miles for the following,: (Attachment 5c)

Johnson County High School, Boys Basketball travel to Steamboat High School, Denver, Colorado for tournament on December 6-10, 2017

A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

6. Report of Student Board Member – Chase McGlamery

- Proud of our Longhorns coming off of their 6 and 0 winning streak
- October 4, 2017, National Honor's Society's annual blood drive for the American Red Cross, which successfully collected 77 units of blood
- October 6, 2017, Longhorns football play Happy Valley away GO LONGHORNS
- GEAR UP sponsored the "I Applied Day", which assisted seniors in completing their college applications, over 50 application were submitted
- October 20, 21, 27 & 28, 2017 at 7pm and October 22, 2017 at 3pm, Johnson County Community Theater/Johnson County High School Drama Department present "The Addams Family Musical", please support our drama students
- October 27, 2017, Blood Assurance will be in attendance during our Football Senior Night Pep Rally to present a check to the Johnson County High School Band for \$1,500 for their participation in the regional "Battle of the Bands Blood Drive" this past summer
- October 29, 2017, Benefit lunch from 11am-2pm, cost of \$5 to support Johnson County High School, cafeteria manager Lois Farley, who is suffering with melanoma, please come out and support this cause

7. Approve Renewal of Personal Service Contract with Doug Cornett to perform monthly water sampling at Shady Valley Elementary in the amount of \$300 per month for May 1, 2017 to June 30, 2018 (Attachment 7)

A motion was made by Mr. Long seconded by Mr. Carlton, and carried by unanimous roll call to approve the renewal of Personal Service Contract with Doug Cornett to perform monthly water sampling at Shady Valley Elementary on the amount of \$300 per month for May 1, 2017 to June 30, 2018

8. Approve the annual Certification of Compliance that all Johnson County students have been provided textbooks (Attachment 8)

A motion was made by Mr. Carlton and seconded by Mr. Long, and carried by unanimous roll call to approve the annual Certification of Compliance that all Johnson County students have been provided textbooks

9. Review Annual Agenda (Attachment 9)

A motion was made by Mr. Payne seconded by Mr. Carlton, and carried by unanimous roll call to approve the review of the annual agenda adding the following additional to the annual agenda: October-Elect New TLR Representative and February-School Board Self-Assessment

10. Approve Saratoga Financial Services Technology Lease Agreement for Johnson County Schools Head Start-PreK (Attachment 10)
A motion was made by Mr. Carlton seconded by Mr. Payne, and carried by unanimous roll call to approve Saratoga Financial Services Technology Lease Agreement for Johnson County Schools Head-Start, Pre-K
11. Approve two year contract with Taylor Associates Communications, Inc., for the Reading Plus Partnership Program, IDEA Funds to be used in the amount of \$5,440.00 (Attachment 11)
A motion was made by Mr. Carlton seconded by Mr. Long, and carried by unanimous roll call to approve two year contract with Taylor Associates Communications, Inc, for the Reading Plus Partnership Program, IDEA funds to be used on the amount of \$5,440.00
12. Elect New TLN Representative
A motion was made by Mr. Carlton to elect Mr. Payne as the TLN Representative seconded by Mr. Long there were no other nominees' elected. The motion passed by Mr. Carlton, Mr. Long, Ms. Reece and Mr. Gregg
13. Budget Update- Tina Lipford
A budget update was presented by Tina Lipford, update on audit.
14. Any other matters which may duly come before the Board for official action

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Comments: Bonus checks of \$500 will be paid on November 9th, 2017. Johnson County Middle School, Football Conference at 6pm on Tuesday. Laurel Elementary teacher Belinda Sexton will be leaving, we are happy for her and wish her the best. She will truly be missed. Central Office will be open on Friday, October 13th, from 8am to 3pm during the Fall Break. Update on Bridge at Johnson County High School: The TN Dept. of Transportation will be replacing the bridge at the entrance to the middle school and high school campus. Beginning Thursday, November 9th construction to the new bridge will begin. Construction is anticipated to be completed in the spring. Grade cards will go home Wednesday, October 18, 2017. Johnson County Middle School football will be playing home October 17, 2017, (Tuesday) at 6:45pm against Church Hill Middle School in the Championship game! GO LONGHORNS, Johnson County High School football October 20, 2017, playing Cloudland at home, proud of our LONGHORNS

Ms. Reece: wishing you all a great week off enjoy and thank you for all you do

Mr. Payne: wishing you all a great week off, rest up and thank you for all you do

Mr. Gregg: appreciate everyone for all you do and supporting the students of Johnson County, thanks to our volunteers, parents. Proud of Johnson County Football teams

Mr. Carlton: congratulations to our Johnson County High School, Cheerleaders for there performance in Florida at Disney World so proud of you, amazing job. Belinda Sexton will be missed wishing her the best in Nashville

Mr. Long: Reminder Cranberry Festival October 13-14, 2017, and bean supper from 5pm-8pm. GO LONGHORNS. Laurel Elementary fall festival from 5pm-9pm auction starting at 7:30pm, come out and support Laurel Elementary

Mr. Carlton made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 6:35 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Kenneth Gregg)

Vice-Chairman
(Mr. Howard Carlton)

Member
(Mr. Kevin Long)

Member
(Mr. Mike Payne)

Member
(Ms. Jo Ann Reece)

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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

OCTOBER 5, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
42-47147-432	SAFE AND DRUG FREE SCHOOLS	\$11,509.01		\$11,509.01	\$0.00
3300-116-432	TEACHERS	\$15.00		\$15.00	\$0.00
3300-163-432	EDUCATIONAL ASSISTANTS	\$246.44		\$246.44	\$0.00
3300-201-432	SOCIAL SECURITY	\$16.10		\$16.10	\$0.00
3300-204-432	STATE RETIREMENT	\$2.52		\$2.52	\$0.00
3300-207-432	MEDICAL INSURANCE	\$1,160.00		\$1,160.00	\$0.00
3300-210-432	UNEMPLOYMENT COMPENSATION	\$1.23		\$1.23	\$0.00
3300-212-432	EMPLOYER MEDICARE	\$3.79		\$3.79	\$0.00
3300-299-432	OTHER FRINGE BENEFITS	\$104.40		\$104.40	\$0.00
3300-355-432	TRAVEL	\$2,968.75		\$2,968.75	\$0.00
3300-399-432	OTHER CONTRACTED SERVICES	\$4,000.00		\$4,000.00	\$0.00
3300-429-432	INSTRUCTIONAL SUPPLIES	\$1,534.40		\$1,534.40	\$0.00
3300-599-432	OTHER CHARGES	\$988.11		\$988.11	\$0.00
3300-790-432	OTHER EQUIPMENT	\$355.00		\$355.00	\$0.00
9100-504-432	INDIRECT COST	\$113.27		\$113.27	\$0.00
	TOTALS 21ST CENTURY 16-01	\$11,509.01	\$0.00	\$11,509.01	\$0.00
	CLOSE LAST YEARS PROJECT				
42-47590-438	OTHER FEDERAL THRU STATE	\$43,503.01		\$43,503.01	\$0.00
3300-116-438	TEACHERS	\$15,650.00		\$15,650.00	\$0.00
3300-162-438	CLERICAL PERSONNEL	\$998.02		\$998.02	\$0.00
3300-201-438	SOCIAL SECURITY	\$762.24		\$762.24	\$0.00
3300-204-438	STATE RETIREMENT	\$1,821.22		\$1,821.22	\$0.00
3300-210-438	UNEMPLOYMENT COMPENSATION	\$62.11		\$62.11	\$0.00
3300-212-438	EMPLOYER MEDICARE	\$233.86		\$233.86	\$0.00
3300-299-438	OTHER FRINGE BENEFITS	\$73.78		\$73.78	\$0.00
3300-355-438	TRAVEL	\$1,025.00		\$1,025.00	\$0.00
3300-422-438	FOOD SUPPLIES	\$1,816.40		\$1,816.40	\$0.00
3300-429-438	INSTRUCTIONAL SUPPLIES	\$1,648.08		\$1,648.08	\$0.00
3300-499-438	OTHER SUPPLIES & MATERIALS	\$2,154.71		\$2,154.71	\$0.00
3300-524-438	IN-SERVICE/STAFF DEVELOPMENT	\$6,050.45		\$6,050.45	\$0.00
3300-599-438	OTHER CHARGES	\$1,294.64		\$1,294.64	\$0.00
3300-790-438	OTHER EQUIPMENT	\$9,912.50		\$9,912.50	\$0.00
	TOTALS LEAPS 16-01	\$43,503.01	\$0.00	\$43,503.01	\$0.00
	CLOSE LAST YEARS PROJECT				
42-47590-414	OTHER FEDERAL THRU STATE	\$414.38		\$414.38	\$0.00
100-189-414	OTHER SALARIES AND WAGES	\$68.85		\$68.85	\$0.00
100-599-414	OTHER CHARGES	\$44.02		\$44.02	\$0.00
100-504-414	INDIRECT COST	\$301.51		\$301.51	\$0.00
	TOTALS GEAR UP 16-01	\$414.38	\$0.00	\$414.38	\$0.00
	CLOSE LAST YEARS PROJECT				

JOHNSON COUNTY BOARD OF EDUCATION
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COURT AMENDMENT

OCTOBER 5, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47131-802	VOCATIONAL EDUCATION - BASIC GR	\$64.31		\$64.31	\$0.00
72130-189-802	OTHER SALARIES AND WAGES	\$55.86		\$55.86	\$0.00
72130-201-802	SOCIAL SECURITY	\$0.55		\$0.55	\$0.00
72130-204-802	STATE RETIREMENT	\$6.82		\$6.82	\$0.00
72130-212-802	EMPLOYER MEDICARE	\$0.87		\$0.87	\$0.00
72130-524-802	IN SERVICE/STAFF DEVELOPMENT	\$0.21		\$0.21	\$0.00
	TOTALS CARL PERKINS 16-01	\$64.31	\$0.00	\$64.31	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47143-906	SPECIAL EDUCATION - GRANTS	\$1,242.14		\$1,242.14	\$0.00
72220-499-906	OTHER SUPPLIES AND MATERIALS	\$0.38		\$0.38	\$0.00
72220-524-906	IN SERVICE / STAFF DEVELOPMENT	\$1,241.76		\$1,241.76	\$0.00
	TOTALS IDEA DISCRETIONARY 16-01	\$1,242.14	\$0.00	\$1,242.14	\$0.00
	CLOSE LAST YEARS PROJECT				
42-47145-912	SPECIAL EDUCATION PRESCHOOL G	\$2,933.27		\$2,665.12	\$268.15
1200-189-912	OTHER SALARIES AND WAGES	\$1,053.74		\$843.74	\$210.00
1200-201-912	SOCIAL SECURITY	\$15.72		\$2.70	\$13.02
1200-204-912	STATE RETIREMENT	\$604.53		\$564.35	\$40.18
1200-210-912	UNEMPLOYMENT COMPENSATION	\$16.10		\$14.20	\$1.90
1200-212-912	EMPLOYER MEDICARE	\$3.66		\$0.61	\$3.05
1200-299-912	OTHER FRINGE BENEFITS	\$1.70		\$1.70	\$0.00
1200-429-912	INSTRUCTIONAL SUPPLIES AND MAT	\$1,183.03		\$1,183.03	\$0.00
9100-504-912	INDIRECT COST	\$54.79		\$54.79	\$0.00
	TOTALS IDEA SUPPLEMENTAL 16-01	\$2,933.27	\$0.00	\$2,665.12	\$268.15
	CLOSE LAST YEARS PROJECT				
42-47189-202	EISENHOWER PROF DEVELOP	\$230.20		\$230.20	\$0.00
1100-201-202	SOCIAL SECURITY	\$10.95		\$10.95	\$0.00
1100-204-202	STATE RETIREMENT	\$74.55		\$74.55	\$0.00
1100-207-202	MEDICAL INSURANCE	\$34.08		\$34.08	\$0.00
1100-210-202	UNEMPLOYMENT COMPENSATION	\$10.44		\$10.44	\$0.00
1100-212-202	EMPLOYER MEDICARE	\$5.78		\$5.78	\$0.00
9100-504-202	INDIRECT COST	\$94.40		\$94.40	\$0.00
	TOTALS TITLE II 16-01	\$230.20	\$0.00	\$230.20	\$0.00
	CLOSE LAST YEARS PROJECT				
42-47148-602	RURAL EDUCATION	\$4,099.42		\$4,099.42	\$0.00

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OCTOBER 5, 2017

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1100-429-602	INSTRUCTIONAL SUPPLIES	\$3,999.18		\$3,999.18	\$0.00
2210-138-602	INSTRUCTIONAL COMPUTER PERSON.	\$4.88		\$4.88	\$0.00
2210-201-602	SOCIAL SECURITY	\$4.54		\$4.54	\$0.00
2210-204-602	STATE RETIREMENT	\$10.36		\$10.36	\$0.00
2210-207-602	MEDICAL INSURANCE	\$3.00		\$3.00	\$0.00
2210-210-602	UNEMPLOYMENT COMPENSATION	\$6.72		\$6.72	\$0.00
2210-212-602	EMPLOYER MEDICARE	\$0.51		\$0.51	\$0.00
9100-504-602	INDIRECT COST	\$70.23		\$70.23	\$0.00
	TOTALS TITLE VI 16-01	\$4,099.42	\$0.00	\$4,099.42	\$0.00
	CLOSE LAST YEARS PROJECT				
42-47143-902	SPECIAL EDUCATION - GRANTS	\$133,016.54		\$133,016.54	\$0.00
1200-116-902	TEACHERS	\$125.82		\$125.82	\$0.00
1200-171-902	SPEECH PATHOLOGIST	\$0.96		\$0.96	\$0.00
1200-188-902	BONUS PAYMENTS	\$1,000.00		\$1,000.00	\$0.00
1200-189-902	OTHER SALARIES AND WAGES	\$17,494.82		\$17,494.82	\$0.00
1200-198-902	NON-CERTIFIED SUBSTITUTE TEACH	\$144.00		\$144.00	\$0.00
1200-201-902	SOCIAL SECURITY	\$2,182.95		\$2,182.95	\$0.00
1200-204-902	STATE RETIREMENT	\$3,349.36		\$3,349.36	\$0.00
1200-207-902	MEDICAL INSURANCE	\$14,624.10		\$14,624.10	\$0.00
1200-210-902	UNEMPLOYMENT COMPENSATION	\$149.64		\$149.64	\$0.00
1200-212-902	EMPLOYER MEDICARE	\$476.82		\$476.82	\$0.00
1200-299-902	OTHER FRINGE BENEFITS	\$46.35		\$46.35	\$0.00
1200-429-902	INSTRUCTIONAL SUPPLIES	\$41,451.32		\$41,451.32	\$0.00
1200-599-902	OTHER CHARGES	\$2,674.16		\$2,674.16	\$0.00
1200-725-902	SPECIAL EDUCATION EQUIPMENT	\$13,354.90		\$13,354.90	\$0.00
2220-188-902	BONUS PAYMENTS	\$200.00		\$200.00	\$0.00
2220-189-902	OTHER SALARIES AND WAGES	\$8,093.00		\$8,093.00	\$0.00
2220-201-902	SOCIAL SECURITY	\$408.91		\$408.91	\$0.00
2220-204-902	STATE RETIREMENT	\$945.24		\$945.24	\$0.00
2220-207-902	MEDICAL INSURANCE	\$1,607.59		\$1,607.59	\$0.00
2220-210-902	UNEMPLOYMENT COMPENSATION	\$5.95		\$5.95	\$0.00
2220-212-902	EMPLOYER MEDICARE	\$95.58		\$95.58	\$0.00
2220-299-902	OTHER FRINGE BENEFITS	\$37.24		\$37.24	\$0.00
2220-355-902	TRAVEL	\$2,500.00		\$2,500.00	\$0.00
2220-499-902	OTHER SUPPLIES AND MATERIALS	\$2,470.71		\$2,470.71	\$0.00
2220-790-902	OTHER EQUIPMENT	\$4,637.12		\$4,637.12	\$0.00
2710-146-902	BUS DRIVERS	\$1,740.14		\$1,740.14	\$0.00
2710-201-902	SOCIAL SECURITY	\$604.87		\$604.87	\$0.00
2710-204-902	STATE RETIREMENT	\$2,401.97		\$2,401.97	\$0.00
2710-207-902	MEDICAL INSURANCE	\$6,934.72		\$6,934.72	\$0.00
2710-210-902	UNEMPLOYMENT COMPENSATION	\$52.02		\$52.02	\$0.00
2710-212-902	EMPLOYER MEDICARE	\$60.31		\$60.31	\$0.00
2710-299-902	OTHER FRINGE BENEFITS	\$1,108.83		\$1,108.83	\$0.00
9100-504-902	INDIRECT COST	\$2,037.14		\$2,037.14	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

OCTOBER 5, 2017

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	TOTALS IDEA 16-01	\$133,016.54	\$0.00	\$133,016.54	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47141-102	TITLE I GRANTS TO LOCAL EDUC	\$156,686.19		\$154,917.18	\$1,769.01
71100-116-102	TEACHERS	\$37,518.19		\$37,518.19	\$0.00
71100-163-102	EDUCATIONAL ASSISTANTS	\$20,326.20		\$20,326.20	\$0.00
71100-188-102	BONUS PAYMENTS	\$3,200.00		\$3,200.00	\$0.00
71100-189-102	OTHER SALARIES AND WAGES	\$2,305.35		\$2,305.35	\$0.00
71100-201-102	SOCIAL SECURITY	\$4,420.90		\$4,420.90	\$0.00
71100-204-102	STATE RETIREMENT	\$6,508.84		\$6,508.84	\$0.00
71100-207-102	MEDICAL INSURANCE	\$23,239.69		\$23,239.69	\$0.00
71100-210-102	UNEMPLOYMENT COMPENSATION	\$391.49		\$391.49	\$0.00
71100-212-102	EMPLOYER MEDICARE	\$1,067.69		\$1,067.69	\$0.00
71100-299-102	OTHER FRINGE BENEFITS	\$230.52		\$230.52	\$0.00
71100-429-102	INSTRUCTIONAL SUPPLIES	\$16,530.21		\$16,530.21	\$0.00
72130-499-102	OTHER SUPPLIES AND MATERIALS	\$774.41		\$774.41	\$0.00
72130-599-102	OTHER CHARGES	\$5,949.14		\$5,949.14	\$0.00
72210-105-102	SUPERVISOR/DIRECTOR	\$27.04		\$27.04	\$0.00
72210-161-102	SECRETARY	\$0.04		\$0.04	\$0.00
72210-196-102	IN-SERVICE TRAINING	\$16,549.00		\$15,949.00	\$600.00
72210-201-102	SOCIAL SECURITY	\$1,016.33		\$979.13	\$37.20
72210-204-102	STATE RETIREMENT	\$1,439.64		\$1,368.51	\$71.13
72210-207-102	MEDICAL INSURANCE	\$164.00		\$164.00	\$0.00
72210-210-102	UNEMPLOYMENT COMPENSATION	\$16.48		\$11.98	\$4.50
72210-212-102	EMPLOYER MEDICARE	\$240.36		\$231.66	\$8.70
72210-299-102	OTHER FRINGE BENEFITS	\$76.25		\$76.25	\$0.00
72210-355-102	TRAVEL	\$520.60		\$520.60	\$0.00
72210-399-102	OTHER CONTRACTED SERVICES	\$1,190.00		\$1,190.00	\$0.00
72210-499-102	OTHER SUPPLIES AND MATERIALS	\$8,081.04		\$8,081.04	\$0.00
72210-524-102	IN SERVICE/STAFF DEVELOPMENT	\$1,754.35		\$706.87	\$1,047.48
99100-504-102	INDIRECT COST	\$3,148.43		\$3,148.43	\$0.00
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	TOTALS IDEA 16-01	\$156,686.19	\$0.00	\$154,917.18	\$1,769.01
	CLOSE LAST YEARS PROJECT				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL
BOARD AMENDMENT

OCTOBER 5, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-105	SUPERVISOR/DIRECTOR	\$0.00	\$2,000.00		\$2,000.00
71100-128	HOMEBOUND TEACHERS	\$20,000.00		\$2,000.00	\$18,000.00
71100-322	EVALUATION AND TESTING	\$0.00	\$580.00		\$580.00
71100-429	INSTRUCTIONAL SUPPLIES	\$155,000.00		\$580.00	\$154,420.00
71100-499	OTHER SUPPLIES AND MATERIALS	\$2,500.00	\$4,236.36		\$6,736.36
71100-722	REGULAR INSTRUCTION EQUIP.	\$29,453.00		\$4,236.36	\$25,216.64
72110-599	OTHER CHARGES	\$0.00	\$100.00		\$100.00
72110-499	OTHER SUPPLIES AND MATERIALS	\$500.00		\$100.00	\$400.00
72130-322	EVALUATION AND TESTING	\$6,000.00	\$758.00		\$6,758.00
72130-599	OTHER CHARGES	\$15,000.00	\$1,000.00		\$16,000.00
72130-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00		\$1,758.00	\$242.00
72210-432	LIBRARY BOOKS/MEDIA	\$24,000.00	\$1.00		\$24,001.00
72210-499	OTHER SUPPLIES AND MATERIALS	\$1,500.00	\$1,275.15		\$2,775.15
72210-599	OTHER CHARGES	\$2,000.00		\$1,276.15	\$723.85
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00	\$112.54		\$3,112.54
72220-399	OTHER CONTRACTED SERVICES	\$10,000.00		\$112.54	\$9,887.46
72230-210	UNEMPLOYMENT COMPENSATION	\$59.00	\$1.00		\$60.00
72230-524	IN SERVICE/STAFF DEVELOPMENT	\$4,000.00		\$1.00	\$3,999.00
72610-189	OTHER SALARIES AND WAGES	\$0.00	\$4,000.00		\$4,000.00
72610-720	PLANT OPERATION EQUIPMENT	\$38,000.00		\$4,000.00	\$34,000.00
72620-210	UNEMPLOYMENT COMPENSATION	\$228.00	\$10.00		\$238.00
72620-336	MAINTENANCE AND REPAIR-EQ	\$5,000.00	\$8,167.26		\$13,167.26
72620-335	MAINTENANCE AND REPAIR-BLDG	\$17,000.00		\$8,177.26	\$8,822.74
72620-790	OTHER EQUIPMENT	\$0.00	\$150.00		\$150.00
72620-717	MAINTENANCE EQUIPMENT	\$15,000.00		\$150.00	\$14,850.00
72810-210	UNEMPLOYMENT COMPENSATION	\$20.00	\$5.00		\$25.00
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$250.00	\$600.00		\$850.00
72810-399	OTHER CONTRACTED SERVICES	\$5,500.00		\$605.00	\$4,895.00
	TOTALS	\$356,010.00	\$22,996.31	\$22,996.31	\$356,010.00

MISC. MONTHLY LINE ITEM ADJUSTMENTS

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
OCTOBER 28, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$10,111.69	\$8,880.06		\$18,991.75
141-44170	MISC. REFUNDS	\$1,244.92	\$62.12		\$1,307.04
141-44570	CONTRIBUTIONS AND GIFTS	\$0.00	\$1,000.00		\$1,000.00
141-49700	INSURANCE RECOVERY	\$0.00	\$14,794.00		\$14,794.00
		\$11,356.61	\$24,736.18	\$0.00	\$36,092.79
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$8,880.06: \$5,120.18 COMPUTER REIMBURSEMENT, \$891.55 SUPPLY REIMBURSEMENT (SAM'S CLUB), \$1,893.33 ELMO REIMBURSEMENT, \$975.00 GOTG					
44170 MISC. REFUNDS: \$62.12: HOTEL REFUND					
44570 CONTRIBUTIONS AND GIFTS: \$1,000: ATHLETIC DONATION FROM SKYLINE TELEPHONE					
49700 INSURANCE RECOVERY: \$14,794.00: CLAIM CHECK FOR REPAIR OF PUMP, ETC AT SHADY VALLEY ELEMENTARY SCHOOL					
72120-599	OTHER CHARGES	\$0.00	\$975.00		\$975.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,000.00	\$62.12		\$20,062.12
72320-599	OTHER CHARGES	\$12,158.69	\$8,905.06		\$21,063.75
72620-499	OTHER SUPPLIES AND MATERIALS	\$125,000.00	\$14,794.00		\$139,794.00
	TOTALS	\$157,158.69	\$24,736.18	\$0.00	\$181,894.87
	(RECOGNIZING SEPTEMBER REVENUE)				
141-34555	RESTRICTED FOR EDUCATION	\$1,219,186.34		\$31,000.00	\$1,188,186.34
72320-307	COMMUNICATION	\$25,000.00	\$31,000.00		\$56,000.00
	TOTALS	\$25,000.00	\$31,000.00	\$0.00	\$56,000.00
	TRANSFER ERATE FUNDS FROM RESERVES TO A FUND THAT CAN BE USED FOR WIRING UPGRADE PROJECT				



JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS

Dr. Mischelle Simcox

BOARD OF EDUCATION

Kenneth Gregg, Chair
Howard Carlton, Vice-Chair
Kevin Long
Mike Payne
Jo Ann Reece

**The Johnson County Board of Education will meet in a work session
October 5, 2017 at 5:00 p.m.
Johnson County Schools Board Room**

Agenda

1. Football Field at Roan Creek Elementary Discussion
2. Student Per Pupil Expenditures at each School

Discussion: The Johnson County Board of Education met in a work session on Thursday, October 5, 2017, at 5:00p.m., in the Johnson County Schools Board Room. Four members were present: Mr. Gregg, Mr. Payne, Ms. Reece and Mr. Carlton. Mr. Long joined a little later.

Dr. Simcox discussed the above items with the Board Members.

Work session dismissed at 5:50 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
SEPTEMBER 14, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$0.00	\$10,111.69		\$10,111.69
141-44170	MISC. REFUNDS	\$0.00	\$1,244.92		\$1,244.92
		\$0.00	\$11,356.61	\$0.00	\$11,356.61
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$10,111.69: \$8,652.75 COMPUTER REIMBURSEMENT, \$1,419.71 SUPPLY REIMBURSEMENT (SAM'S CLUB), \$39.23 SUPPLY REIMBURSEMENT (AMAZON)					
44170 MISC. REFUNDS: \$1,244.92: \$1000.00 FOOD COUNTRY SCHOLARSHIP, \$70.92 ENERNOC SAVINGS, \$174.00 DRINKS					
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$28,000.00	\$1,453.00		\$29,453.00
72320-599	OTHER CHARGES	\$2,500.00	\$9,658.69		\$12,158.69
72610-399	OTHER CONTRACTED SERVICES	\$175,000.00	\$70.92		\$175,070.92
72710-599	OTHER CHARGES	\$4,500.00	\$174.00		\$4,674.00
	TOTALS	\$210,000.00	\$11,356.61	\$0.00	\$221,356.61
(RECOGNIZING JULY AND AUGUST REVENUE)					
141-34555	RESTRICTED FOR EDUCATION	\$1,244,186.34		\$25,000.00	\$1,219,186.34
71300-448	T & I MATERIALS	\$0.00	\$25,000.00		\$25,000.00
	TOTALS	\$0.00	\$25,000.00	\$0.00	\$25,000.00
FUNDS TRANSFER FOR 2017-2018 CTE HOUSE EXPENSES					
141-39000	UNDESIGNATED FUNDS	\$1,300,760.72		\$208,000.00	\$1,092,760.72
72250-790	OTHER EQUIPMENT	\$0.00	\$208,000.00		\$208,000.00
	TOTALS	\$1,300,760.72	\$0.00	\$208,000.00	\$1,092,760.72
FUNDS TRANSFER FOR SECURITY CAMERAS					

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

SEPTEMBER 14, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72110-330	OPERATING LEASE PAYMENTS	\$500.00	\$319.36		\$819.36
121-72110-355	TRAVEL	\$2,500.00	\$82.44		\$2,582.44
121-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,500.00		\$401.80	\$1,098.20
121-72210-210	UNEMPLOYMENT COMPENSATION	\$47.00	\$32.69		\$79.69
121-72210-599	OTHER CHARGES	\$1,335.99	\$188.90		\$1,524.89
121-72210-499	OTHER SUPPLIES AND MATERIALS	\$7,880.00		\$221.59	\$7,658.41
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	TOTALS HEADSTART	\$13,762.99	\$623.39	\$623.39	\$13,762.99

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

SEPTEMBER 14, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-72210-210	UNEMPLOYMENT COMPENSATION	\$47.00	\$5.44		\$52.44
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$4,956.00		\$5.44	\$4,950.56
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	TOTALS	\$5,003.00	\$5.44	\$5.44	\$5,003.00

LINE ITEM CLEANUP