

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
FEBRUARY 9, 2017**

Agenda

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition (Johnson County Middle School)
 - Employee of the Month
 - Students of the Month
4. 4-H Presentation
5. Recognition of Visitors or Delegations/Audience Participation
6. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of January 12, 2017, and work session held at 4:30 pm on January 12, 2017, with any additions/corrections necessary (Attachment 6a)
 - Approve the following amendments (Attachment 6b):
 - **** **Approved Amendments for February 9, 2017 on the back******
 - Federal Projects Fund Court Amendment
 - General Purpose School Fund Board Amendment
 - General Purpose School Fund Court Amendment
 - Approve Field Trip Requests (Attachment 6c):
 - Johnson County Middle School/Johnson County High School Students to travel to Robotics Regional Competition, January 20-21, 2017, Competition held at McGavock High School (per Executive Agreement January 11, 2017)
 - Johnson County Middle School/Johnson County High School Students to travel to Robotics Competition, January 27-28, 2017, held in Chattanooga, TN (per Executive Agreement January 11, 2017)
 - Johnson County High School BAND Students, travel to Cookeville, TN for 100th Festival of Winds and Percussion Honor Band on February 9-11, 2017
 - Student School Board Representatives travel to Murfreesboro, TN for Student Congress on Policies in Education (TSBA SCOPE), March 6-7, 2017
 - Johnson County High School, Latin Club travel to Clarksville, TN for TJCL Latin Convention dates changed to April 7-8, 2017
7. Report of Student Board Member – Marly Eggers
8. Approve the proposed school calendar for Johnson County Schools for the 2018-2019, school year (Attachment 8)
9. Approve Johnson County High School Graduation for May 13, 2017, at 10:00 a.m.
10. First reading of Johnson County Board of Education Policy Committee recommended changes on the Building and Grounds Management: (Attachment 10)
 - Policy 3.200
11. First reading of TSBA recommended changes on the following policies: (Attachment 11)
 - School Board Records Policy 1.407
 - Graduation Activities Policy 4.606
 - Religion in the Curriculum Policy 4.804
 - Student Discrimination/Harassment Policy 6.304
 - And Bullying/Intimidation and Cyberbullying
 - Prevention and Treatment of Sudden Cardiac Arrest Policy 6.414 (NEW)
 - Student Suicide Prevention Policy 6.415 (NEW)
12. Approve Edward Jones as an additional option for employees for 403B Retirement Plans offers: Mutual Funds, Bond Funds, Stock Funds, etc.

13. Approve the purchase of five buses from Mid-South Bus Sales-four 72 passenger buses priced at \$80,245.00 per bus and one 48 passenger bus priced at \$76,942.00 (funded by County) (Attachment 13)
14. Budget Update – Tina Lipford
15. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Head Start / Pre K (DR1)
- Principal Appreciation Day – February 9, 2017, TODAY
- Days missed (4) Snow
- February 20, 2017- President's Day, no school (Central Office OPEN)
- TSBA Day on the Hill – February 20-21, 2017 (Registrations made)
- Board Retreat – Saturday, March 4, 2017 at Johnson County High School Library 9 a.m. - 2 p.m.
- TSBA 2017 SCOPE Conference – Tuesday, March 7, 2016 (Middle Tennessee State University Student Union Building, Murfreesboro)
- March 13-16, 2017, Parent Conferences (9th-12th, on March 13, Pre-K/6th, on March 14, and 7th-8th, on March 16)

2. Personnel decisions made by Director of Schools

Hires:

Lester Allen Trivette, Johnson County High School, 1:1 Supplementary Assistant effective January 30, 2017

Leaves:

Michelle Zukowski, maternity leave on December 1, 2016 to January 16, 2017

Rena Poe, leave on December 5, 2016

Jane Campbell, leave on January 3-26, 2017

Deanna Snyder, leave on January 6, 2017

Edna Miller, medical leave on January 13-20, 2017

Delores Huyard, medical leave beginning on January 30, 2017

Trista Wilson, leave on February 6-10, 2017

Rena Poe, leave on February 13-17, 2017

Transfer:

Charles Dowell, transferred from Johnson County Schools, Bus Garage Mechanic to Johnson County Schools, Bus Garage Maintenance, effective January 23, 2017

Bryan Potter, transferred from Johnson County Schools, Maintenance/Transportation to Johnson County High School, Custodian effective January 23, 2017

Resignation:

Substitute Teachers for the 2016-2017, school year:

Childcare Roan Creek Elementary School (KCCC) 2016-2017, school year

Misu Bendell

Volunteer:

Retirees:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, February 9, 2017. The chairman, Mr. Long, called the meeting to order. The Pledge of Allegiance was led by Mr. Carlton.

2. The roll was called with all members present Mr. Long, Mr. Carlton, Mr. Gregg, Mr. Payne and Ms. Reece. The Student Board Member, Ms. Eggers, present and Serena Warren, recorder.
3. Employee Recognition/Student Recognition (Johnson County Middle School)
Employee Recognition, Julian Crews was recognized as employee of the month. Mr. Crews deserves to be recognized for his tireless efforts in preparing and presenting impeccable social studies lessons and activities to our seventh grade students per Edna Miller, Principal. He presents and teaches in such a way that all students want to be actively engaged in the lesson. His classroom contains an atmosphere where students desire to explore and inquire. He uses a variety of sources, media, and websites to make sure that the students are making a connection between the content and the world in which they live. Mr. Crews puts in countless hours preparing lessons that include effective differentiated learning strategies based on the abilities and learning difficulties of students, ensuring that all students are successful in thinking through the task and mastering the objective. Mr. Crews is deeply committed to his students and their learning. He comes to work one hour before the students arrive. He stays after school dismisses, and he often comes in on Sunday afternoons to prepare for the upcoming week. He is also involved in numerous extracurricular activities throughout the school year. Thank you Mr. Crews for all you do for Johnson County Middle School and the students.
Student Recognition, was presented to ten students who were the top ten on the ACT Aspire: Samantha Manuel, Lauryn Johnson, Veda Morefield, Lauren Patterson, Christopher Laing, Issac Brown, Nathan Trivette, Christian Woerner, Robert Coffey and Madison Wright. We are proud of our students at Johnson County Middle School.
4. 4-H Presentation: Rick Thomason and Danielle Pleasant spoke concerning 4-H projects, achievements, benefits, serving, life skills, farm day, cooking skills, leadership, technology, engineering and 4-H camp. Johnson County 4-H currently meets with all 4th, 5th and 6th grades in all 5 elementary schools. 7th-12th also participate in 4-H after school. Monthly meetings last one hour each and include a lesson. All monthly lessons and curricula meet state education standards and are evaluated, revised and updated annually to meet changes in Johnson County and to reflect any changes in education standards.
Projects include:
 - Parliamentary Procedure, election process and recyclable ornaments
 - Public Speaking, how to write and give a speech
 - Poster and service learning, design a poster and feed a family
 - Youth Financial Education, spending & saving money, supply & demand, bartering economy and decision making
 - Demonstrations and Exhibits
 - Career Exploration , essays, exhibits, and resume
 - Review of 4-H year and Camp Promotion
 - Achievement Recognition

Mr. Long thanked the parents and students for attending, if you would like to leave then you can at this time. We really appreciate all our teachers for their hard work preparing the students of Johnson County and we enjoyed hearing about the 4-H projects.
5. Recognition of Visitors or Delegation/Audience Participation, Rick Walters, spoke concerning the organization Donors Choose. This is an online organization that the teachers can use to receive grant money needed for the students. Donor Choose looks at the application to find a donor to match their needs. Roan Creek Elementary was recognized for their help on totaling of \$50,000 awarded in the Donor Choose program, a special thanks to Mrs. Henson for applying for the needs of their students.

6. A motion was made by Mr. Carlton, seconded by Mr. Payne, and carried by unanimous roll call vote to approve the consent agenda as presented and recommended.
 Approval of minutes of the regular meeting of January 12, 2017, and work session held at 4:30 pm on January 12, 2017, with any additions/corrections necessary
 Approve the following amendments
 Federal Projects Fund Court Amendment
 General Purpose School Fund Board Amendment
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 Approve Field Trip Requests
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7. Report of Student Board Member – Marly Eggers
 - February 10, is local scholarship day for seniors
 - 4-TV's have been insulated in the commons area, everyday there is a different ACT practice question, the lunch menu, weather, and the announcements scroll through out the day
 - HOSA attended regional competition and will be moving on to State
 - Johnson County High School teacher of the year is Mrs. Clarissa Schmal, she is an phenomenal English teacher
 - Abby Smith was selected for the 2017 Tennessee Governor's School for Scientific Models and Data Analysis
 - JV boys basketball team won their conference championship game for the second year in a row
 - Varsity basketball girls and boys began their conference tournaments
 - Softball and Baseball will begin official practice starting next week
 - Track and Tennis have also began practicing for their season
8. Approve the proposed school calendar for Johnson County Schools for the 2018-2019, school year, a motion was made by Mr. Carlton and seconded by Mr. Payne, and carried by unanimous roll call vote to approve the proposed school calendar for the Johnson County Schools for the 2018-2019, school year.
9. Approve Johnson County High School Graduation for May 13, 2017, at 10:00 a.m., a motion was by Mr. Gregg seconded by Mr. Carlton, and carried by unanimous roll call vote to approve Johnson County High School Graduation for May 13, 2017, at 10:00 a.m.
10. First reading of Johnson County Board of Education Policy Committee recommended changes on the Building and Grounds Management:
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11. First reading of TSBA recommended changes on the following policies:
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 13. Approve the purchase of five buses from Mid-South Bus Sales-four 72 passenger buses priced at \$80,245.00 per bus and one 48 passenger bus priced at \$76,942.00 (funded by County), a motion was made by Mr. Carlton seconded by Mr. Gregg, and carried by unanimous roll call vote to approve the purchase of five buses from Mid-South Bus Sales-four 72 passenger buses priced at \$80,245.00 per bus and one 48 passenger bus priced at \$76,942.00 (funded by County)
 14. Budget Update – Tina Lipford, an informative budget update was provided by the Finance Director, Tina Lipford

*******Moved to the Addendum Item to the Agenda*******

1. Approve three year contract with Instructure for a Canvas Cloud Subscription (\$7,166.00-paid with Title I funds), a motion was made by Mr. Payne seconded by Mr. Gregg, to approve three year contract with Instructure for a Canvas Cloud Subscription (\$7,166.00-paid with Title I funds)

*******Moved back to item number 15, of the Board Agenda*******

15. Any other matters which may duly come before the Board for official action, none
- Information Items:**

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Comments: Proud of our Robotic's students, they received awards during their competition. They will be hosted an competition at the Johnson County Middle School, Gym Saturday February 18, 2017 starting at 10:00am. Congratulations to our district level teachers of the year: PreK-4, Diane Wilson, 5-8, Carol Hieronymus and 9-12, Clarissa Schmal. Head Start/Pre-K registration will be held April 10th.

Ms. Reece: Thank you all for everything, appreciated the act of kindness that was shown during Board appreciate week. I really enjoyed my gifts and the cards.

Mr. Payne: Thank you everyone for the gifts and cards. Enjoyed my day at Roan Creek Elementary and the lunch time with the students.

Mr. Gregg: Enjoyed my day at Roan Creek Elementary farmer day was great. Thanks for the gifts and cards. Appreciate what you do for our students. 4-H farm day please attend if you can, appreciate the 4-H program.

Mr. Carlton: Appreciated my day at Roan Creek Elementary enjoyed it so much. I appreciate everyone and what each of you do each day. I was very amazed at the staff, teachers, and faculty on their daily duties with the students at Roan Creek Elementary.

Mr. Long: Appreciate everyone and what each of you do. Thank you for the gifts and cards.

Mr. Carlton made a motion that the meeting adjourn. Mr. Long stated meeting to be adjourn. There being no further business the meeting adjourned at 7:10 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

(January 12, 2017)
Amendments

JANUARY 12, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-210	UNEMPLOYMENT COMPENSATION	\$7,016.30	\$159.98		\$7,176.28
71100-399	OTHER CONTACTED SERVICES	\$12,640.00	\$11,219.39		\$23,859.39
71100-299	OTHER FRINGE BENEFITS	\$24,332.00		\$11,379.37	\$12,952.63
71200-210	UNEMPLOYMENT COMPENSATION	\$1,352.00	\$88.77		\$1,440.77
71200-299	OTHER FRINGE BENEFITS	\$3,574.00		\$88.77	\$3,485.23
71200-399	OTHER CONTRACTED SERVICES	\$18,005.00	\$10,920.00		\$28,925.00
71200-312	CONTRACTS WITH PRIVATE AGEN.	\$75,187.00		\$10,920.00	\$64,267.00
71300-198	NON-CERTIFIED SUBSTITUTE TEAC.	\$2,421.62	\$1,123.20		\$3,544.82
71300-210	UNEMPLOYMENT COMPENSATION	\$882.40	\$25.19		\$907.59
71300-116	TEACHERS	\$527,146.00		\$1,148.39	\$525,997.61
72120-210	UNEMPLOYMENT COMPENSATION	\$351.00	\$26.84		\$377.84
72120-299	OTHER FRINGE BENEFITS	\$824.00		\$26.84	\$797.16
72130-189	OTHER SALARIES & WAGES	\$3,495.00	\$624.00		\$4,119.00
72130-123	GUIDANCE PERSONNEL	\$241,988.72		\$628.31	\$241,360.41
72130-210	UNEMPLOYMENT COMPENSATION	\$307.28	\$4.31		\$311.59
72130-322	EVALUATION AND TESTING	\$6,000.00	\$1,388.50		\$7,388.50
72130-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00		\$1,388.50	\$611.50
72210-210	UNEMPLOYMENT COMPENSATION	\$508.58	\$7.74		\$516.32
72210-299	OTHER FRINGE BENEFITS	\$1,833.00		\$7.74	\$1,825.26
72210-499	OTHER SUPPLIES AND MATERIALS	\$2,948.90	\$3,547.79		\$6,496.69
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$25,349.60		\$3,547.79	\$21,801.81
72310-399	OTHER CONTRACTED SERVICES	\$6,518.00	\$30.00		\$6,548.00
72310-599	OTHER CHARGES	\$3,673.08	\$290.38		\$3,963.46
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$14,000.00		\$320.38	\$13,679.62
72320-435	OFFICE SUPPLIES	\$4,212.61	\$42.72		\$4,255.33
72320-701	ADMINISTRATION EQUIPMENT	\$781.00		\$42.72	\$738.28
72410-198	NON-CERTIFIED SUBSTITUTE TEAC.	\$0.00	\$115.20		\$115.20
72410-210	UNEMPLOYMENT COMPENSATION	\$1,092.00	\$20.74		\$1,112.74
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00	\$1,341.27		\$7,341.27
72410-701	ADMINISTRATION EQUIPMENT	\$3,000.00		\$1,477.21	\$1,522.79

72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,264.09	\$298.00		\$1,562.09
72520-435	OFFICE SUPPLIES	\$500.00		\$298.00	\$202.00
72610-189	OTHER SALARIES & WAGES	\$5,624.09	\$936.25		\$6,560.34
72610-210	UNEMPLOYMENT COMPENSATION	\$1,252.05	\$57.72		\$1,309.77
72610-299	OTHER FRINGE BENEFITS	\$13,410.00		\$993.97	\$12,416.03
72710-307	COMMUNICATION	\$3,000.00	\$279.07		\$3,279.07
72710-188	BONUS PAYMENTS	\$20,888.00		\$279.07	\$20,608.93
72810-355	TRAVEL	\$500.00	\$113.58		\$613.58
72810-709	DATA PROCESSING EQUIPMENT	\$347.82		\$113.58	\$234.24
73400-189	OTHER SALARIES & WAGES	\$1,850.41	\$462.60		\$2,313.01
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$2,250.00		\$462.60	\$1,787.40
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	TOTALS	\$1,048,325.55	\$33,123.24	\$33,123.24	\$1,048,325.55

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
JANUARY 12, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$17,651.25	\$322.49		\$17,973.74
141-44170	MISC. REFUNDS	\$22,742.63	\$8,121.23		\$30,863.86
		\$40,393.88	\$8,443.72	\$0.00	\$48,837.60
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$322.49: \$15.00 BAM, \$307.49 SUPPLY REIMBURSEMENT					
44170 MISC. REFUNDS: \$8,121.23: \$3,060.35 HOTEL REFUNDS, \$1,548.00 INSURANCE REIMBURSEMENT, \$110.00 PARAPRO TESTING, \$60.00 TSBA REFUND, \$168.02 SUPPLY REIMBURSEMENT, \$3,000.00 ART GRANT, \$150.00 ELECTION CUSTODIAL REIMBURSEMENT, \$13.86 INSURANCE REFUND, \$11.00 JURY DUTY					
72120-207	MEDICAL INSURANCE	\$44,361.00	\$1,548.00		\$45,909.00
72120-599	OTHER CHARGES	\$3,897.00	\$15.00		\$3,912.00
72130-322	EVALUATION AND TESTING	\$6,000.00	\$110.00		\$6,110.00
72210-524	INSERVICE/STAFF DEVELOPMENT	\$25,349.60	\$2,584.09		\$27,933.69
72310-524	INSERVICE/STAFF DEVELOPMENT	\$14,000.00	\$60.00		\$14,060.00
72320-599	OTHER CHARGES	\$33,806.48	\$475.51		\$34,281.99
72410-524	INSERVICE/STAFF DEVELOPMENT	\$6,000.00	\$476.26		\$6,476.26
72410-599	OTHER CHARGES	\$3,500.00	\$3,000.00		\$6,500.00
72610-166	CUSTODIAL PERSONNEL	\$340,574.77	\$150.00		\$340,724.77
72610-599	OTHER CHARGES	\$2,000.00	\$13.86		\$2,013.86
72810-162	CLERICAL PERSONNEL	\$10,716.00	\$11.00		\$10,727.00
	TOTALS	\$490,204.85	\$8,443.72	\$0.00	\$498,648.57

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
BOARD AMENDMENT

DECEMBER 31, 2016

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116	TEACHERS	\$161,583.00		\$1,916.51	\$159,666.49
71100-163	EDUCATIONAL ASSISTANTS	\$45,519.62		\$2,529.05	\$42,990.57
71100-189	OTHER SALARIES AND WAGES	\$3,117.01		\$125.00	\$2,992.01
71100-198	NON-CERTIFIED SUBSTITUTES	\$6,000.00		\$228.48	\$5,771.52
71100-201	SOCIAL SECURITY	\$13,569.83		\$168.75	\$13,401.08
71100-204	STATE RETIREMENT	\$19,813.52		\$744.50	\$19,069.02
71100-207	MEDICAL INSURANCE	\$44,841.07		\$4,240.34	\$40,600.73
71100-210	UNEMPLOYMENT COMPENSATION	\$566.00		\$67.93	\$498.07
71100-212	EMPLOYER MEDICARE	\$3,360.00		\$492.99	\$2,867.01
71100-299	OTHER FRINGE BENEFITS	\$1,066.00		\$107.80	\$958.20
71100-499	OTHER SUPPLIES AND MATERIALS	\$3,199.18		\$281.00	\$2,918.18
71100-599	OTHER CHARGES	\$56,231.84	\$10,902.35		\$67,134.19
72110-130	SOCIAL WORKERS	\$41,175.68		\$109.64	\$41,066.04
72110-201	SOCIAL SECURITY	\$2,199.00		\$147.70	\$2,051.30
72110-204	STATE RETIREMENT	\$4,999.00		\$278.45	\$4,720.55
72110-207	MEDICAL INSURANCE	\$12,508.56		\$130.86	\$12,377.70
72110-210	UNEMPLOYMENT COMPENSATION	\$170.00		\$22.68	\$147.32
72110-212	EMPLOYER MEDICARE	\$605.00		\$12.88	\$592.12
72110-355	TRAVEL	\$3,718.36		\$200.00	\$3,518.36
72110-499	OTHER SUPPLIES AND MATERIALS	\$997.28		\$127.52	\$869.76
72110-599	OTHER CHARGES	\$0.00	\$1,029.73		\$1,029.73
72120-131	MEDICAL PERSONNEL	\$9,986.00		\$56.00	\$9,930.00
72120-201	SOCIAL SECURITY	\$637.00		\$8.93	\$628.07
72120-204	STATE RETIREMENT	\$1,275.00		\$18.88	\$1,256.12
72120-210	UNEMPLOYMENT COMPENSATION	\$15.00		\$3.58	\$11.42
72120-212	EMPLOYER MEDICARE	\$155.00		\$8.11	\$146.89
72120-399	OTHER CONTRACTED SERVICES	\$1,000.00		\$250.00	\$750.00
72120-599	OTHER CHARGES	\$0.00	\$345.50		\$345.50
72210-105	SUPERVISOR/DIRECTOR	\$48,109.45		\$99.49	\$48,009.96
72210-201	SOCIAL SECURITY	\$3,452.00		\$15.00	\$3,437.00
72210-204	STATE RETIREMENT	\$5,056.00		\$3.94	\$5,052.06

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

72210-207	MEDICAL INSURANCE	\$7,001.00	\$52.65		\$7,053.65
72210-210	UNEMPLOYMENT COMPENSATION	\$76.50		\$5.92	\$70.58
72210-212	EMPLOYER MEDICARE	\$852.00		\$93.93	\$758.07
72210-355	TRAVEL	\$957.33		\$62.09	\$895.24
72210-499	OTHER SUPPLIES AND MATERIALS	\$6,708.48		\$4,398.35	\$2,310.13
72210-524	IN SERVICE / STAFF DEVELOPMENT	\$12,037.08		\$129.64	\$11,907.44
72210-599	OTHER CHARGES	\$400.00	\$4,755.71		\$5,155.71
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	TOTALS	\$522,957.79	\$17,085.94	\$17,085.94	\$522,957.79

END OF YEAR CLEAN-UP

(Executive Agreement 12-13-15)

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT

15-Dec-16

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-43542	CONT. FOR INST SER W/O LEAS	\$541,339.00	\$9,619.00		\$550,958.00
121-71100-599	OTHER CHARGES	\$16,610.24	\$9,619.00		\$26,229.24
	TOTALS	\$16,610.24	\$9,619.00	\$0.00	\$26,229.24

INCREASE IN FUNDING FOR 2016 CALENDAR YEAR DUE TO THE FEDERAL NOTICE OF AWARD
FOR THE SUPPLEMENTAL COLA FUNDS

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

12-Jan-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-429	INSTRUCTIONAL SUPPLIES & MAT.	\$38,173.00		\$10,513.09	\$27,659.91
145-71100-499	OTHER SUPPLIES AND MATERIALS	\$100.00	\$2,818.18		\$2,918.18
145-71100-599	OTHER CHARGES	\$9,510.00	\$7,694.91		\$17,204.91
145-72210-105	SUPERVISOR/DIRECTOR	\$50,150.17		\$944.08	\$49,206.09
145-72210-196	IN-SERVICE TRAINING	\$1,460.00	\$940.00		\$2,400.00
145-72210-210	UNEMPLOYMENT COMPENSATION	\$60.83	\$4.08		\$64.91
145-72210-355	TRAVEL	\$500.00	\$149.76		\$649.76
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$6,952.00		\$149.76	\$6,802.24
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	TOTALS	\$106,906.00	\$11,606.93	\$11,606.93	\$106,906.00

LINE ITEM CLEAN UPS

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

(Approved Amendments
for February 9, 2017)

9-Feb-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47145-912	SPECIAL EDUCATION PRESCHOOL G	\$15,846.40	\$7,944.76		\$23,791.16
71200-188-912	BONUS PAYMENTS	\$400.00	\$400.00		\$800.00
71200-189-912	OTHER SALARIES AND WAGES	\$12,272.00	\$5,407.00		\$17,679.00
71200-201-912	SOCIAL SECURITY	\$786.00	\$310.10		\$1,096.10
71200-204-912	STATE RETIREMENT	\$1,572.00	\$620.20		\$2,192.20
71200-210-912	UNEMPLOYMENT COMPENSATION	\$52.00	\$26.00		\$78.00
71200-212-912	EMPLOYER MEDICARE	\$181.00	\$75.35		\$256.35
71200-299-912	OTHER FRINGE BENEFITS	\$59.00	\$22.33		\$81.33
71200-429-912	INSTRUCTIONAL SUPPLIES AND MAT	\$34.00	\$1,149.03		\$1,183.03
72220-524-912	IN SERVICE/STAFF DEVELOPMENT	\$211.40		\$211.40	\$0.00
99100-504-912	INDIRECT COST	\$279.00	\$146.15		\$425.15
	TOTALS IDEA PRESCHOOL	\$15,846.40	\$8,156.16	\$211.40	\$23,791.16
	CARRYOVER AND INCREASE				
142-47189-202	EISENHOWER PROF DEVELOP	\$133,193.00	\$1,735.61		\$134,928.61
71100-207-202	MEDICAL INSURANCE	\$0.00	\$2,000.00		\$2,000.00
72210-524-202	IN SERVICE/STAFF DEVELOPMENT	\$8,690.00		\$905.16	\$7,784.84
99100-504-202	INDIRECT COST	\$1,770.00	\$641.00		\$2,411.00
	TOTALS TITLE II	\$10,460.00	\$2,641.00	\$905.16	\$12,195.84
	INCREASE IN FUNDING				
142-47148-602	RURAL EDUCATION	\$44,458.00		\$937.42	\$43,520.58
71100-429-602	INSTRUCTIONAL SUPPLIES	\$14,624.00		\$1,122.42	\$13,501.58
99100-504-602	INDIRECT COST	\$590.00	\$185.00		\$775.00
	TOTALS TITLE VI	\$15,214.00	\$185.00	\$1,122.42	\$14,276.58
	DECREASE IN FUNDING				
142-47143-902	SPECIAL EDUCATION - GRANTS	\$497,219.00	\$152,301.77		\$649,520.77
71200-116-902	TEACHERS	\$82,824.00	\$24,933.00		\$107,757.00
71200-188-902	BONUS PAYMENTS	\$10,400.00	\$1,200.00		\$11,600.00
71200-189-902	OTHER SALARIES AND WAGES	\$47,369.00	\$10,813.00		\$58,182.00
71200-201-902	SOCIAL SECURITY	\$14,399.00	\$2,290.66		\$16,689.66
71200-204-902	STATE RETIREMENT	\$26,014.00	\$3,730.13		\$29,744.13
71200-207-902	MEDICAL INSURANCE	\$59,148.00	\$3,500.00		\$62,648.00
71200-210-902	UNEMPLOYMENT COMPENSATION	\$728.00	\$104.00		\$832.00
71200-212-902	EMPLOYER MEDICARE	\$3,368.00	\$535.72		\$3,903.72
71200-299-902	OTHER FRINGE BENEFITS	\$1,068.00	\$169.96		\$1,237.96
71200-429-902	INSTRUCTIONAL SUPPLIES	\$46,621.00	\$34,840.17		\$81,461.17
71200-599-902	OTHER CHARGES	\$0.00	\$3,500.00		\$3,500.00
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$0.00	\$50,000.00		\$50,000.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

9-Feb-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72220-355-902	TRAVEL	\$0.00	\$2,500.00		\$2,500.00
72220-499-902	OTHER SUPPLIES AND MATERIALS	\$7,500.00	\$2,500.00		\$10,000.00
72220-524-902	IN SERVICE / STAFF DEVELOPMENT	\$5,000.00	\$2,000.00		\$7,000.00
72220-790-902	OTHER EQUIPMENT	\$0.00	\$8,000.00		\$8,000.00
99100-504-902	INDIRECT COST	\$8,888.00	\$1,685.13		\$10,573.13
	TOTALS IDEA	\$313,327.00	\$152,301.77	\$0.00	\$465,628.77
	CARRYOVER AND INCREASE				
142-47141-102	TITLE I GRANTS TO LOCAL EDUC	\$904,521.00	\$118,268.54		\$1,022,789.54
71100-116-102	TEACHERS	\$363,564.00		\$35,540.00	\$328,024.00
71100-163-102	EDUCATIONAL ASSISTANTS	\$156,860.00	\$22,328.00		\$179,188.00
71100-188-102	BONUS PAYMENTS	\$20,000.00	\$800.00		\$20,800.00
71100-201-102	SOCIAL SECURITY	\$35,870.00		\$769.13	\$35,100.87
71100-204-102	STATE RETIREMENT	\$51,352.00		\$318.08	\$51,033.92
71100-207-102	MEDICAL INSURANCE	\$125,594.00	\$5,500.62		\$131,094.62
71100-210-102	UNEMPLOYMENT COMPENSATION	\$1,706.00	\$65.20		\$1,771.20
71100-212-102	EMPLOYER MEDICARE	\$8,488.00		\$179.93	\$8,308.07
71100-299-102	OTHER FRINGE BENEFITS	\$2,661.00		\$56.73	\$2,604.27
71100-429-102	INSTRUCTIONAL SUPPLIES	\$13,565.00	\$61,116.49		\$74,681.49
72130-499-102	OTHER SUPPLIES AND MATERIALS	\$9,545.00	\$139.29		\$9,684.29
72130-599-102	OTHER CHARGES	\$0.00	\$19,722.00		\$19,722.00
72210-196-102	IN-SERVICE TRAINING	\$0.00	\$20,000.00		\$20,000.00
72210-201-102	SOCIAL SECURITY	\$2,524.00	\$1,239.71		\$3,763.71
72210-204-102	STATE RETIREMENT	\$3,946.00	\$1,808.12		\$5,754.12
72210-212-102	EMPLOYER MEDICARE	\$593.00	\$289.89		\$882.89
72210-299-102	OTHER FRINGE BENEFITS	\$188.00	\$92.09		\$280.09
72210-499-102	OTHER SUPPLIES AND MATERIALS	\$2,201.00	\$7,799.00		\$10,000.00
72210-524-102	IN SERVICE/STAFF DEVELOPMENT	\$7,300.00	\$8,000.00		\$15,300.00
99100-504-102	INDIRECT COST	\$12,049.00	\$6,232.00		\$18,281.00
	TOTALS TITLE I	\$818,006.00	\$155,132.41	\$36,863.87	\$936,274.54
	INCREASE IN FUNDING				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

9-Feb-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-210	UNEMPLOYMENT COMPENSATION	\$7,176.28	\$121.22		\$7,297.50
71100-336	MAINTENANCE AND REPAIR - EQ.	\$6,806.75	\$2,157.00		\$8,963.75
71100-399	OTHER CONTRACTED SERVICES	\$23,859.39	\$1,859.54		\$25,718.93
71100-722	REGULAR INSTRUCTION EQUIP.	\$13,321.25	\$2.59		\$13,323.84
71100-299	OTHER FRINGE BENEFITS	\$12,952.63		\$4,140.35	\$8,812.28
71200-210	UNEMPLOYMENT COMPENSATION	\$1,440.77	\$79.23		\$1,520.00
71200-399	OTHER CONTRACTED SERVICES	\$28,925.00	\$5,760.00		\$34,685.00
71200-312	CONTRACTS WITH PRIVATE AGEN.	\$64,267.00		\$5,839.23	\$58,427.77
71300-198	NON-CERTIFIED SUBSTITUTE TEAC.	\$3,544.82	\$345.60		\$3,890.42
71300-210	UNEMPLOYMENT COMPENSATION	\$907.59	\$14.60		\$922.19
71300-116	TEACHERS	\$525,997.61		\$360.20	\$525,637.41
72110-499	OTHER SUPPLIES AND MATERIALS	\$500.00	\$410.79		\$910.79
72110-355	TRAVEL	\$500.00		\$410.79	\$89.21
72120-210	UNEMPLOYMENT COMPENSATION	\$377.84	\$0.59		\$378.43
72120-299	OTHER FRINGE BENEFITS	\$797.16		\$0.59	\$796.57
72130-210	UNEMPLOYMENT COMPENSATION	\$311.59	\$17.42		\$329.01
72130-123	GUIDANCE PERSONNEL	\$241,360.41		\$17.42	\$241,342.99
72210-210	UNEMPLOYMENT COMPENSATION	\$516.32	\$8.97		\$525.29
72210-399	OTHER CONTRACTED SERVICES	\$76,960.00	\$38,031.60		\$114,991.60
72210-499	OTHER SUPPLIES AND MATERIALS	\$6,496.69	\$52.00		\$6,548.69
72210-330	OPERATING LEASE PAYMENTS	\$89,968.00		\$38,092.57	\$51,875.43
72310-399	OTHER CONTRACTED SERVICES	\$6,548.00	\$22.50		\$6,570.50
72310-599	OTHER CHARGES	\$3,963.46	\$2,645.74		\$6,609.20
72310-189	OTHER SALARIES & WAGES	\$500.00		\$500.00	\$0.00
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$13,739.62		\$2,168.24	\$11,571.38
72320-435	OFFICE SUPPLIES	\$4,255.33	\$755.95		\$5,011.28
72320-320	DUES AND MEMBERSHIPS	\$3,650.00		\$755.95	\$2,894.05
72410-198	NON-CERTIFIED SUBSTITUTE TEAC.	\$115.20	\$28.80		\$144.00
72410-210	UNEMPLOYMENT COMPENSATION	\$1,112.74	\$36.37		\$1,149.11
72410-196	IN-SERVICE TRAINING	\$1,000.00		\$65.17	\$934.83

72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,264.09	\$298.00		\$1,562.09
72520-701	ADMINISTRATION EQUIPMENT	\$231.91	\$59.74		\$291.65
72520-355	TRAVEL	\$250.00		\$250.00	\$0.00
72520-435	OFFICE SUPPLIES	\$202.00		\$107.74	\$94.26
72610-189	OTHER SALARIES & WAGES	\$6,560.34	\$462.50		\$7,022.84
72610-210	UNEMPLOYMENT COMPENSATION	\$1,309.77	\$32.83		\$1,342.60
72610-299	OTHER FRINGE BENEFITS	\$12,416.03		\$495.33	\$11,920.70
72710-307	COMMUNICATION	\$3,279.07	\$247.67		\$3,526.74
72710-399	OTHER CONTRACTED SERVICES	\$4,500.00		\$247.67	\$4,252.33
72810-355	TRAVEL	\$613.58	\$137.71		\$751.29
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$652.18	\$339.03		\$991.21
72810-399	OTHER CONTRACTED SERVICES	\$5,500.00		\$476.74	\$5,023.26
73300-422	FOOD SUPPLIES	\$3,000.00	\$250.66		\$3,250.66
73300-524	IN SERVICE/STAFF DEVELOPMENT	\$500.00		\$250.66	\$249.34
73400-189	OTHER SALARIES & WAGES	\$2,313.01	\$433.69		\$2,746.70
73400-355	TRAVEL	\$500.00		\$433.69	\$66.31
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	TOTALS	\$1,184,963.43	\$54,612.34	\$54,612.34	\$1,184,963.43

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

FEBRUARY 9, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$17,973.74	\$3,038.87		\$21,012.61
141-44170	MISC. REFUNDS	\$30,863.86	\$8,274.15		\$39,138.01
141-44570	CONTRIBUTIONS & GIFTS	\$18,347.22	\$1,500.00		\$19,847.22
141-49700	INSURANCE RECOVERY	\$0.00	\$975.16		\$975.16
		\$67,184.82	\$13,788.18	\$0.00	\$80,973.00
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$3,038.87: \$369.07 SUPPLY REIMBURSEMENT, \$1,981.00 FIELDTRIP DRIVER REIMBURSEMENT, \$456.00 FIELDTRIP FUEL REIMBURSEMENT, \$232.80 SODA REIMBURSEMENT					
44170 MISC. REFUNDS: \$8,274.15: \$11.00 JURY DUTY REIMBURSE, \$2,612.70 SNACK REIMBURSEMENT (GRANT), \$3,642.23 SALARY REIMBURSEMENT, \$1,428.22 TYCO/ENERNOC REFUNDS, \$412.00 FIELDTRIP DRIVER REIMBURSEMENT, \$168.00 FIELDTRIP FUEL REIMBURSEMENT					
44570 CONTRIBUTIONS & GIFTS: \$1,500.00 DONATION FOR TENNIS COURT LIGHTING					
49700 INSURANCE RECOVERY: \$975.16 INSURANCE OVERPAYMENT					
71100-116	TEACHERS	\$4,920,343.70	\$11.00		\$4,920,354.70
71100-207	MEDICAL INSURANCE	\$814,560.00	\$975.16		\$815,535.16
71100-599	OTHER CHARGES	\$10,000.00	\$2,612.70		\$12,612.70
72130-189	OTHER SALARIES AND WAGES	\$4,119.00	\$3,642.23		\$7,761.23
72320-599	OTHER CHARGES	\$34,281.99	\$369.07		\$34,651.06
72610-399	OTHER CONTRACTED SERVICES	\$175,945.00	\$1,428.22		\$177,373.22
72620-790	OTHER EQUIPMENT	\$0.00	\$1,500.00		\$1,500.00
72710-146	BUS DRIVERS	\$226,806.00	\$2,393.00		\$229,199.00
72710-412	DIESEL FUEL	\$104,766.00	\$624.00		\$105,390.00
72710-599	OTHER CHARGES	\$4,535.00	\$232.80		\$4,767.80
	TOTALS	\$6,295,356.69	\$13,788.18	\$0.00	\$6,198,987.07
(RECOGNIZING JANUARY REVENUE)					