

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
APRIL 13, 2017

1. Call to Order
2. Roll Call
3. Student Recognition/Employee Recognition
 - CTE Student Recognition
 - CTE Employee Recognition
4. Recognition of Visitors or Delegations/Audience Participation
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of March 9, 2017, and Work Session minutes held on March 16, 2017, with any additions/corrections necessary (Attachment 5a)
 - *******March Amendments on back*******
 - Approve the following amendments (Attachment 5b)
 - Federal Projects Court Amendment
 - General Purpose School Fund Board Amendment
 - General Purpose School Fund Court Amendment
 - Head Start Fund (Calendar) Board Amendment
 - Head Start Fund (Fiscal) Court Amendment
 - Approve Field Trip Request (Attachment 5c)
 - Johnson County Middle School, Robotics students to travel to Louisville, KY, April 18-23, 2017
 - Johnson County High School, GEAR UP students to travel to Carson-Newman University, TN, June 5-6, 2017
 - Johnson County High School, GEAR UP students to travel to Austin Peay State University, TN, June 13-16, 2017
 - Johnson County High School, Volleyball (Varsity & JV Team) travel to University of Kentucky, Lexington, KY, July 12-14, 2017
6. Approve A Resolution By The Johnson County Board Of Education Opposing Any Legislation To Create A Voucher Program In Tennessee (Attachment 6)
7. Second and final reading of TSBA recommended changes on the following policy: (Attachment 7)
 - Charter Schools Policy 1.704
8. Approve purchase of Extreme Networks Tech Support/Warranty Replacement Service using the ALCOA City Schools Purchasing Cooperative Agreement in the amount of \$6,982.00 (Attachment 8)
9. First reading of Johnson County Board Of Education Policy Committee recommended changes on the following policies: (Attachment 9)
 - Homeless Students Policy 6.503
 - Students in Foster Care Policy 6.505
10. Approve Summer Work List 2017 (Attachment 10)
11. Approve the Alternative Teachers' Salary Schedule (pending state board approval) (Attachment 11)
12. Report of Student Board Member – Marly Eggers
13. Budget Update – Tina Lipford
14. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

• Dates/Events:

Head Start/PreK (DR1)

Snow Days used 10

Support Staff Appreciation Day – April 6, 2017:

-Secretaries, Bookkeepers, Teacher Assistants, School Nurses, SRO, & School Psychologists

April 14th & April 17th, 2017, Good Friday/Easter Holiday-Central Office Closed

Johnson County High School PROM – April 29, 2017 (Saturday), from 7 p.m.-11 p.m. at the Carnegie, Johnson City

Presidential Academic Excellence Awards –May 1st, 2017 (Monday) at 6:00 p.m./JCHS Gym

Teacher Appreciation Day – May 4, 2017

Students last full day of school May 16, 2017, last ½ day – May 18, 2017

Teacher workday – May 17, 2017

Graduation – May 13, 2017 (Saturday) at 10:00am JCHS Gym

TSBA Summer Law Institute, July 20-23, 2017, Gatlinburg, TN-everyone is registered

Invitation – National Technical Honor Society (NTHS) April 19, 2017 at 5:00pm at Johnson County High School (DR2)

2. Personnel decisions made by Director of Schools

Hires:

Joshua Luna, Roan Creek Elementary, Custodian effective March 15, 2017

Substitutes 2017-2018, School Year:

Sean Krupsky

DOE Elementary LEAP'S School Year 2017-2018:

Teresa Hutchinson

Removal of Substitutes:

Deni Ferguson

Volunteers:**Transfers:****Leaves:**

Elizabeth Rider, leave for February 14-21, 2017

Angela Norris, leave for February 21, 2017

Bonnie Thompson, medical leave for February 27, through March 3, 2017

Doris Martin, medical leave for February 27, through March 10, 2017

Jordan Roark, leave for March 1st-5th, 2017

Jessica Muncy, medical leave for March 1st-6th, 2017

Kelly Shepherd, medical leave for March 9, 2017

Bud Morefield, leave for March 28, 2017

Resignation:

Douglas Blevins, Roan Creek Elementary School, Custodian effective March 7, 2017

James Cole, Jr., Johnson County High School (Extended Service Center-ESC) effective March 15, 2017

Retiree:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items

1. The Johnson County Board of Education met in regular session at 6:00pm on Thursday, April 13, 2017. The Chairman, Mr. Long called the meeting to order.
The Pledge of Allegiance was led by Mr. Carlton
2. The roll was called with all members present Mr. Carlton, Mr. Gregg, Mr. Payne, Ms. Reece and Mr. Long, Student Board Member, Ms. Eggers, present and Serena Warren, recorder.
3. Employee Recognition/Student Recognition (CTE)
Employee Recognition: Lester Dunn /CTE: Mr. Herbie Adams, CTE Director, is quoted as saying "Although Lester Dunn works the entire hill, he is an asset to CTE and our programs. He is always there for our teachers and students regardless of the need. From unlocking or jumping off cars to making sure that we are secure at night, Lester is there. Lester is definitely one of the most faithful and loyal employees that we have and we are very fortunate to have him."

Student Recognition: The following seven students were recognized for begin a part of the FFA members that just returned from State Convention and represented us well and received the following:

- Philip Dugger State FFA Degree
- Austin Gentry State FFA Degree
- Taylor Long State FFA Degree
- Taylor Long East Tennessee Star in Agribusiness
- Rebekah Dugger East Tennessee Winner in Proficiency-Diversified Horticulture
- Dawson Cress East Tennessee Winner in Proficiency-Specialty Animal (Aquaculture)
- Rebekah Dugger Nominating Committee Selection for Tennessee State Officers

Proud of these young ladies and gentlemen and all their hard work.

4. Recognition of Visitors or Delegations/Audience Participation-NONE

5. Consent Agenda

Approval of Agenda

Approval of minutes of the regular meeting of March 9, 2017, and Work Session minutes held on March 16, 2017, with any additions/corrections necessary

*******March Amendments on back*******

Approve the following amendments)

Federal Projects Court Amendment

General Purpose School Fund Board Amendment

General Purpose School Fund Court Amendment

Head Start Fund (Calendar) Board Amendment

Head Start Fund (Fiscal) Court Amendment

Approve Field Trip Request

Johnson County Middle School, Robotics students to travel to Louisville, KY, April 18-23, 2017

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Johnson County High School, Volleyball (Varsity & JV Team) travel to University of Kentucky, Lexington, KY, July 12-14, 2017

A motion was made by Mr. Carlton seconded by Mr. Gregg, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

6. Approve A Resolution By The Johnson County Board Of Education Opposing Any Legislation To Create A Voucher Program In Tennessee
A motion was made by Mr. Carlton seconded by Mr. Payne, and carried by unanimous roll call to approve A Resolution By The Johnson County Board of Education Opposing Any Legislation To Create A Voucher Program In Tennessee
7. Second and final reading of TSBA recommended changes on the following policy: Charter School-Policy 1.704 , a motion was made by Mr. Payne and seconded by Mr. Carlton, and carried by unanimous roll call to approve the second and final reading of TSBA recommended changes on the flowing policy: Charter School-Policy 1.704
8. Approve purchase of Extreme Networks Tech Support/Warranty Replacement Service using the ALCOA City Schools Purchasing Cooperative Agreement in the amount of \$6,982.00
A motion was made by Mr. Payne and seconded by Mr. Gregg, and carried by unanimous roll call to approve purchase of Extreme Networks Tech Support/Warranty Replacement Service using ALCOA City Schools Purchasing Cooperative Agreement in the amount of \$6,982.00
9. First reading of Johnson County Board Of Education Policy Committee recommended changes on the following policies: (Attachment 9)
 - Homeless Students Policy 6.503
 - Students in Foster Care Policy 6.505
10. Approve Summer Work List 2017, a motion was made by Mr. Carlton and seconded by Mr. Payne, and carried by unanimous roll call to approve Summer Work List 2017
11. Approve the Alternative Teachers' Salary Schedule (pending state board approval) a motion was made by Mr. Carlton seconded by Mr. Payne, and carried by unanimous roll call to approve the Alternative Teachers' Salary Schedule (pending state board approval)
12. Report of Student Board Member – Marly Eggers
 - April 5, 2017, National Honor Society annual spring blood drive, goal was 105 units exceeding it to 120 total units of blood helping over 250 lives
 - April 13, 2017, Midterms went home, only 4 ½ more weeks left
 - Juniors received ACT scores back from test date in March, 50 scored 21 or above, Overall composite was a 19.32
 - April 12, 2017, National Honor Society inducted over 40 new members
 - April 19, 2017, The National Technical Honor Society, Inductions at 5:00pm at Johnson County High School Gym (over 40 inducted)
 - April 29, 2017, PROM at the Carnegie Hotel in Johnson City, TN from 7pm-11pm
 - May 1, 2017, Presidential Academic Excellence Awards, Johnson County High School Gym at 6pm
 - May 5, 2017, FFA 41st annual Awards Banquet at Johnson County High School Commons Area beginning at 5:30pm, with the 2nd annual Ag Olympics at 3:30pm
 - Baseball, softball, tennis and track are in the prime of their seasons
 - May 13, 2017, GRADUATION Johnson County High School, Gym at 10am
13. Budget Update – Tina Lipford, an informative budget update was given by Tina Lipford including tax collections and financial statements. Each Board Member was given a copy of Johnson County Board of Education Internal School Funds Regulatory Basic Financial Statement and Supplementary Information Year Ended June 30, 2016, from Lewis & Associates, P. C.

*****Moved to the Addendum to the Agenda Item*****

**Addendum to the Agenda
Johnson County Board of Education
April 13, 2017
6:00 p.m.**

1. Approve purchase of cabinets for the CTE house that is currently under construction, from Marshall's Custom Cabinets in the amount of \$16,900. (please see all three attached vendor prices), a motion was made by Mr. Payne and seconded by Mr. Carlton, and carried by unanimous roll call to approve purchase of cabinets for the CTE house that is currently under construction, from Marshall's Custom Cabinets in the amount of \$16,900, after looking at the three attached vendor prices.

Returned back to Item #14.

14. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Dates/Events:

Head Start/PreK (DR1)

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Support Staff Appreciation Day – April 6, 2017:

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Removal of Substitutes:

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Transfers:

Leaves:

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Retiree:

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Comments: Excited about our TV at Central Office, it will be utilized to share important information throughout the day. Congratulations to Angie Wills, she wrote a Read to be Ready grant for our system and we received it in the amount of approximately \$28,000. This grant will be used to focus on literacy for upcoming 1st, 2nd and 3rd graders. Also congratulations to the Johnson County High School, juniors! We received our junior date ACT scores back and overall composite was a 19.32 and we had 50 students score a 21 or above.

Ms. Reece: None

Mr. Payne: None

Mr. Gregg: Glad for a safe school year, thank you all

Mr. Carlton: None

Mr. Long: Thank you all we have a lot of positive things going on along with Robotics and the Solar Race Car. Race car will be in Bristol on May 8, to race so excited for that. Also upcoming events PAEA (Presidential Academic Excellence Awards) and the banquets we as board members need to attend if we can. I always enjoy being a part of handing the awards to our students.

Mr. Carlton made a motion that the meeting adjourn, Mr. Gregg seconded. There being no further business the meeting adjourned at 6:30 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

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JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS

Dr. Mischelle Simcox

BOARD OF EDUCATION

Kevin Long, Chair
Kenneth Gregg, Vice-Chair
Howard Carlton
Mike Payne
Jo Ann Reece

The Johnson County Board of Education will meet in a work session
April 13, 2017, at 4:30 p.m.
Johnson County Board Room

Agenda

1. Johnson County High School Band Enrollment
2. Security Cameras
3. Liability on Bus Drivers
4. Summer Work List 2017

Action taken on Agenda

The Johnson County Board of Education met in a work session on Thursday, April 13, 2017, at 4:30 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Mr. Long at 4:30 p. m., all Board Members were present, Serena Warren, recorder. Dr. Simcox discussed the above items with Board Members.

The work session ended at 5:50 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member

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April Amendments

APRIL 13, 2017

Prepared by Tina Lipford, Finance Director

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

APRIL 13, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-163	EDUCATIONAL ASSISTANTS	\$69,403.00	\$4,105.84		\$73,508.84
71100-210	UNEMPLOYMENT COMPENSATION	\$7,407.26	\$77.52		\$7,484.78
71100-399	OTHER CONTRACTED SERVICES	\$26,572.72	\$1,280.63		\$27,853.35
71100-499	OTHER SUPPLIES AND MATERIALS	\$15,578.70	\$29.01		\$15,607.71
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$13,808.04	\$224.84		\$14,032.88
71100-117	CAREER LADDER PROGRAM	\$20,000.00		\$1,330.00	\$18,670.00
71100-299	OTHER FRINGE BENEFITS	\$8,812.28		\$4,387.84	\$4,424.44
71200-210	UNEMPLOYMENT COMPENSATION	\$1,620.07	\$53.48		\$1,673.55
71200-399	OTHER CONTRACTED SERVICES	\$41,825.00	\$6,690.00		\$48,515.00
71200-195	CERTIFIED SUBSTITUTE TEACHERS	\$3,000.00		\$3,000.00	\$0.00
71200-299	OTHER FRINGE BENEFITS	\$3,485.23		\$3,485.23	\$0.00
71200-429	INSTRUCTIONAL SUPPLIES AND MAT	\$10,000.00		\$258.25	\$9,741.75
71300-198	NON-CERTIFIED SUBSTITUTE TEACH	\$4,984.82	\$1,065.60		\$6,050.42
71300-210	UNEMPLOYMENT COMPENSATION	\$938.26	\$16.84		\$955.10
71300-730	VOCATIONAL INSTRUCTION EQUIP	\$6,889.53		\$1,082.44	\$5,807.09
72120-210	UNEMPLOYMENT COMPENSATION	\$379.02	\$0.90		\$379.92
72120-790	OTHER EQUIPMENT	\$0.00	\$565.08		\$565.08
72120-188	BONUS PAYMENTS	\$5,400.00		\$565.98	\$4,834.02
72130-210	UNEMPLOYMENT COMPENSATION	\$346.38	\$21.34		\$367.72
72130-355	TRAVEL	\$1,000.00	\$67.42		\$1,067.42
72130-499	OTHER SUPPLIES AND MATERIALS	\$611.50	\$388.50		\$1,000.00
72130-299	OTHER FRINGE BENEFITS	\$454.68		\$454.68	\$0.00
72130-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00		\$22.58	\$1,977.42
72210-105	SUPERVISOR/DIRECTOR	\$125,358.00	\$1,110.01		\$126,468.01
72210-196	IN-SERVICE TRAINING	\$0.00	\$3,650.00		\$3,650.00
72210-399	OTHER CONTRACTED SERVICES	\$114,995.25	\$556.50		\$115,551.75
72210-499	OTHER SUPPLIES AND MATERIALS	\$8,802.37	\$5,983.10		\$14,785.47
72210-599	OTHER CHARGES	\$2,000.00	\$1,065.82		\$3,065.82
72210-790	OTHER EQUIPMENT	\$2,542.32	\$249.06		\$2,791.38
72210-330	OPERATING LEASE PAYMENTS	\$51,875.43		\$12,614.49	\$39,260.94
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$3,509.07	\$170.99		\$3,680.06
72220-399	OTHER CONTRACTED SERVICES	\$10,000.00		\$170.99	\$9,829.01
72310-320	DUES AND MEMBERSHIPS	\$6,720.64	\$2,687.36		\$9,408.00
72310-399	OTHER CONTRACTED SERVICES	\$6,593.00	\$15.00		\$6,608.00

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

APRIL 13, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$12,636.81	\$32.78		\$12,669.59
72310-299	OTHER FRINGE BENEFITS	\$72,000.00		\$2,735.14	\$69,264.86
72320-399	OTHER CONTRACTED SERVICES	\$7,500.00	\$2,246.69		\$9,746.69
72320-435	OFFICE SUPPLIES	\$5,011.28	\$300.00		\$5,311.28
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,443.98	\$1,017.68		\$7,461.66
72320-299	OTHER FRINGE BENEFITS	\$538.00		\$538.00	\$0.00
72320-320	DUES AND MEMBERSHIPS	\$2,894.05		\$2,894.05	\$0.00
72320-355	TRAVEL	\$250.00		\$132.32	\$117.68
72410-198	NON-CERTIFIED SUBSTITUTE TEACH	\$144.00	\$28.80		\$172.80
72410-210	UNEMPLOYMENT COMPENSATION	\$1,156.37	\$1.20		\$1,157.57
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,950.99	\$1,036.11		\$8,987.10
72410-196	IN-SERVICE TRAINING	\$934.83		\$934.83	\$0.00
72410-320	DUES AND MEMBERSHIPS	\$500.00		\$131.28	\$368.72
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,708.42	\$70.00		\$1,778.42
72520-299	OTHER FRINGE BENEFITS	\$202.00		\$70.00	\$132.00
72610-189	OTHER SALARIES & WAGES	\$8,051.59	\$185.00		\$8,236.59
72610-210	UNEMPLOYMENT COMPENSATION	\$1,368.09	\$18.41		\$1,386.50
72610-328	JANITORIAL SERVICES	\$500.00		\$203.41	\$296.59
72710-307	COMMUNICATION	\$3,775.55	\$250.19		\$4,025.74
72710-524	INSERIVCE/STAFF DEVELOPMENT	\$1,000.00	\$664.62		\$1,664.62
72710-425	GASOLINE	\$20,075.00		\$914.81	\$19,160.19
72810-355	TRAVEL	\$842.47	\$172.49		\$1,014.96
72810-524	INSERIVCE/STAFF DEVELOPMENT	\$1,417.33	\$171.82		\$1,589.15
72810-411	DATA PROCESSING SUPPLIES	\$250.00		\$110.07	\$139.93
72810-709	DATA PROCESSING EQUIPMENT	\$234.24		\$234.24	\$0.00
73100-212	EMPLOYER MEDICARE	\$702.00	\$81.61		\$783.61
73100-355	TRAVEL	\$1,140.75	\$105.28		\$1,246.03
73100-499	OTHER SUPPLIES AND MATERIALS	\$852.86		\$186.89	\$665.97
73400-105	SUPERVISOR/DIRECTOR	\$11,908.00	\$188.60		\$12,096.60
73400-116	TEACHERS	\$89,440.00		\$1,572.00	\$87,868.00
73400-163	EDUCATIONAL ASSISTANTS	\$25,526.00	\$2,469.04		\$27,995.04
73400-189	OTHER SALARIES & WAGES	\$2,746.70	\$2,746.70		\$5,493.40
73400-201	SOCIAL SECURITY	\$8,334.00	\$468.33		\$8,802.33
73400-204	STATE RETIREMENT	\$13,063.00	\$126.37		\$13,189.37

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

APRIL 13, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
73400-207	MEDICAL INSURANCE	\$25,761.59		\$3,681.72	\$22,079.87
73400-210	UNEMPLOYMENT COMPENSATION	\$283.00	\$12.47		\$295.47
73400-212	EMPLOYER MEDICARE	\$1,949.00	\$109.61		\$2,058.61
73400-429	INSTRUCTIONAL MATERIALS	\$10,000.00		\$867.40	\$9,132.60
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	TOTALS	\$926,004.47	\$42,578.64	\$42,578.64	\$926,004.47

MONTHLY MISC. LINE ITEM CLEAN-UP.

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT

APRIL 13, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$24,719.49	\$3,928.01		\$28,647.50
141-44170	MISC. REFUNDS	\$40,929.04	\$1,505.27		\$42,434.31
141-44540	SALE OF PROPERTY	\$260,526.00	\$11,900.00		\$272,426.00
		\$326,174.53	\$17,333.28	\$0.00	\$343,507.81
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$3,928.01: \$2,893.01 SUPPLY/MATERIAL REIMBURSEMENT, \$1,035.00 GIRLS ON THE GO FEES					
44170 MISC. REFUNDS: \$1,505.27: \$581.47 CONFERENCE/TRAVEL REFUND, \$923.80 TRAVEL REIMBURSEMENT					
44540 SALE OF PROPERTY: \$11,900 SALE OF PROPERTY AT THE ENTRANCE TO THE JCHS/JCMS COMPLEX					
72120-599	OTHER CHARGES	\$3,912.00	\$1,035.00		\$4,947.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$22,125.74	\$581.47		\$22,707.21
72310-599	OTHER CHARGES	\$6,800.63	\$923.80		\$7,724.43
72320-599	OTHER CHARGES	\$37,548.15	\$2,893.01		\$40,441.16
72610-599	OTHER CHARGES	\$2,013.86	\$11,900.00		\$13,913.86
	TOTALS	\$72,400.38	\$17,333.28	\$0.00	\$89,733.66
(RECOGNIZING MARCH REVENUE)					
141-34555	RESTRICTED FOR EDUCATION	\$1,226,386.34		\$25,000.00	\$1,201,386.34
71300-448	T & I MATERIALS	\$25,000.00	\$25,000.00		\$50,000.00
	TOTALS	\$25,000.00	\$25,000.00	\$0.00	\$50,000.00
FUNDS TRANSFER FOR ADDITIONAL CTE HOUSE EXPENSES					

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

13-Apr-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72110-330	OPERATING LEASE PAYMENTS	\$0.00	\$500.00		\$500.00
121-72110-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00		\$500.00	\$1,500.00
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	TOTALS HEADSTART	\$2,000.00	\$500.00	\$500.00	\$2,000.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

13-Apr-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-429	INSTRUCTIONAL MATERIALS	\$27,659.91		\$4,260.28	\$23,399.63
145-71100-599	OTHER CHARGES	\$59,204.91	\$508.40		\$59,713.31
145-72110-330	OPERATING LEASE PAYMENTS	\$0.00	\$217.44		\$217.44
145-72110-355	TRAVEL	\$430.00	\$22.98		\$452.98
145-72210-207	MEDICAL INSURANCE	\$5,653.00	\$655.10		\$6,308.10
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$8,260.24	\$242.90		\$8,503.14
145-72210-599	OTHER CHARGES	\$4,679.00	\$2,613.46		\$7,292.46
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	TOTALS	\$105,887.06	\$4,260.28	\$4,260.28	\$105,887.06

LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

March Amendments
Approved

9-Mar-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116-102	TEACHERS	\$328,024.00	\$2,000.00		\$330,024.00
71100-201-102	SOCIAL SECURITY	\$35,100.87	\$124.00		\$35,224.87
71100-204-102	STATE RETIREMENT	\$51,033.92	\$180.80		\$51,214.72
71100-212-102	EMPLOYER MEDICARE	\$8,308.07	\$29.00		\$8,337.07
71100-299-102	OTHER FRINGE BENEFITS	\$2,604.27	\$9.20		\$2,613.47
71100-429-102	INSTRUCTIONAL SUPPLIES	\$74,681.49		\$2,343.00	\$72,338.49
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	TOTALS TITLE I	\$499,752.62	\$2,343.00	\$2,343.00	\$499,752.62
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

9-Mar-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-207-202	MEDICAL INSURANCE	\$8,560.00		\$2,000.00	\$6,560.00
72210-207-202	MEDICAL INSURANCE	\$0.00	\$2,000.00		\$2,000.00
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	TOTALS TITLE II	\$8,560.00	\$2,000.00	\$2,000.00	\$8,560.00
	LINE ITEM CLEANUP				
71200-171-902	SPEECH PATHOLOGIST	\$0.00	\$8,693.00		\$8,693.00
71200-201-902	SOCIAL SECURITY	\$16,689.66	\$539.00		\$17,228.66
71200-204-902	STATE RETIREMENT	\$29,744.13	\$786.00		\$30,530.13
71200-207-902	MEDICAL INSURANCE	\$62,648.00	\$1,638.00		\$64,286.00
71200-212-902	EMPLOYER MEDICARE	\$3,903.72	\$126.00		\$4,029.72
71200-429-902	INSTRUCTIONAL SUPPLIES	\$81,461.17		\$5,000.00	\$76,461.17
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$50,000.00		\$6,905.56	\$43,094.44
99100-504-902	INDIRECT COST	\$10,573.13	\$123.56		\$10,696.69
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	TOTALS IDEA	\$255,019.81	\$11,905.56	\$11,905.56	\$255,019.81
	LINE ITEM CLEANUP				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

9-Mar-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-210	UNEMPLOYMENT COMPENSATION	\$7,297.50	\$109.76		\$7,407.26
71100-322	EVALUATION AND TESTING	\$2,030.00	\$1,160.00		\$3,190.00
71100-336	MAINTENANCE AND REPAIR-EQ	\$8,963.75	\$247.50		\$9,211.25
71100-399	OTHER CONTACTED SERVICES	\$25,718.93	\$853.79		\$26,572.72
71100-499	OTHER SUPPLIES AND MATERIALS	\$14,342.00	\$1,236.70		\$15,578.70
71100-722	REGULAR INSTRUCTION EQUIP	\$13,323.84	\$484.20		\$13,808.04
71100-599	OTHER CHARGES	\$12,612.70		\$4,091.95	\$8,520.75
71200-210	UNEMPLOYMENT COMPENSATION	\$1,520.00	\$100.07		\$1,620.07
71200-399	OTHER CONTRACTED SERVICES	\$34,685.00	\$7,140.00		\$41,825.00
71200-312	CONTRACTS WITH PRIVATE AGEN.	\$58,427.77		\$7,240.07	\$51,187.70
71300-198	NON-CERTIFIED SUBSTITUTE TEAC.	\$3,890.42	\$1,094.40		\$4,984.82
71300-210	UNEMPLOYMENT COMPENSATION	\$922.19	\$16.07		\$938.26
71300-730	VOCATIONAL INSTRUCTION EQUIP	\$8,000.00		\$1,110.47	\$6,889.53
72120-210	UNEMPLOYMENT COMPENSATION	\$378.43	\$0.59		\$379.02
72120-429	INSTRUCTIONAL SUPPLIES AND MAT	\$0.00	\$379.49		\$379.49
72120-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00		\$380.08	\$2,619.92
72130-210	UNEMPLOYMENT COMPENSATION	\$329.01	\$17.37		\$346.38
72130-599	OTHER CHARGES	\$15,000.00	\$687.95		\$15,687.95
72130-299	OTHER FRINGE BENEFITS	\$1,160.00		\$705.32	\$454.68
72210-210	UNEMPLOYMENT COMPENSATION	\$525.29	\$2.83		\$528.12
72210-399	OTHER CONTRACTED SERVICES	\$114,991.60	\$3.65		\$114,995.25
72210-499	OTHER SUPPLIES AND MATERIALS	\$6,548.69	\$2,253.68		\$8,802.37
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$24,385.90		\$2,260.16	\$22,125.74
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00	\$509.07		\$3,509.07
72220-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$509.07	\$490.93
72310-399	OTHER CONTRACTED SERVICES	\$6,570.50	\$22.50		\$6,593.00
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$11,571.38	\$1,065.43		\$12,636.81
72310-599	OTHER CHARGES	\$6,609.20	\$191.43		\$6,800.63
72310-320	DUES AND MEMBERSHIPS	\$8,000.00		\$1,279.36	\$6,720.64
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00	\$443.98		\$6,443.98

72320-701	ADMINISTRATION EQUIPMENT	\$738.28		\$443.98	\$294.30
72410-210	UNEMPLOYMENT COMPENSATION	\$1,149.11	\$7.26		\$1,156.37
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,817.53	\$133.46		\$7,950.99
72410-701	ADMINISTRATION EQUIPMENT	\$1,522.79		\$140.72	\$1,382.07
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,562.09	\$146.33		\$1,708.42
72520-599	OTHER CHARGES	\$250.00		\$146.33	\$103.67
72610-189	OTHER SALARIES & WAGES	\$7,022.84	\$1,028.75		\$8,051.59
72610-210	UNEMPLOYMENT COMPENSATION	\$1,342.60	\$25.49		\$1,368.09
72610-299	OTHER FRINGE BENEFITS	\$11,920.70		\$1,054.24	\$10,866.46
72710-307	COMMUNICATION	\$3,526.74	\$248.81		\$3,775.55
72710-188	BONUS PAYMENTS	\$20,608.93		\$248.81	\$20,360.12
72810-355	TRAVEL	\$751.29	\$91.18		\$842.47
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$991.21	\$426.12		\$1,417.33
72810-399	OTHER CONTRACTED SERVICES	\$5,023.26		\$517.30	\$4,505.96
73100-355	TRAVEL	\$993.61	\$147.14		\$1,140.75
73100-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$147.14	\$852.86
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	TOTALS	\$467,025.08	\$20,275.00	\$20,275.00	\$467,025.08

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

MARCH 9, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$21,012.61	\$3,706.88		\$24,719.49
141-44170	MISC. REFUNDS	\$39,138.01	\$1,791.03		\$40,929.04
141-49700	INSURANCE RECOVERY	\$975.16	\$66.96		\$1,042.12
		\$61,125.78	\$5,564.87	\$0.00	\$66,690.65
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$3,706.88: \$2,897.09 SUPPLY REIMBURSEMENT, \$312.00 FIELDTRIP DRIVER REIMBURSEMENT, \$108.00 FIELDTRIP FUEL REIMBURSEMENT, \$389.79 SODA REIMBURSEMENT					
44170 MISC. REFUNDS: \$1,791.03: \$11.00 JURY DUTY REIMBURSE, \$1,366.03 SNACK REIMBURSEMENT (GRANT), \$339.00 SODA, \$52.00 FIELDTRIP DRIVER REIMBURSEMENT, \$23.00 FIELDTRIP FUEL REIMBURSEMENT					
49700 INSURANCE RECOVERY: \$66.96 INSURANCE REFUND					
71100-116	TEACHERS	\$4,920,354.70	\$11.00		\$4,920,365.70
71100-207	MEDICAL INSURANCE	\$815,535.16	\$66.96		\$815,602.12
71100-599	OTHER CHARGES	\$12,612.70	\$1,366.03		\$13,978.73
72320-599	OTHER CHARGES	\$34,651.06	\$2,897.09		\$37,548.15
72710-146	BUS DRIVERS	\$229,199.00	\$364.00		\$229,563.00
72710-412	DIESEL FUEL	\$105,390.00	\$131.00		\$105,521.00
72710-599	OTHER CHARGES	\$4,767.80	\$728.79		\$5,496.59
	TOTALS	\$6,122,510.42	\$5,564.87	\$0.00	\$6,128,075.29
(RECOGNIZING FEBRUARY REVENUE)					
72320-307	COMMUNICATION	\$42.04	\$9,500.00		\$9,542.04
72320-399	OTHER CONTRACTED SERVICES	\$7,000.00	\$500.00		\$7,500.00
76100-799	OTHER CAPITAL OUTLAY	\$10,000.00		\$10,000.00	\$0.00
	TOTALS	\$17,042.04	\$10,000.00	\$10,000.00	\$17,042.04
(CLEANUP/INCREASE COMMUNICATION AND OTHER CONTRACTED SERVICES LINE ITEMS)					

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
BOARD AMENDMENT

MARCH 9, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72210-196	IN-SERVICE TRAINING	\$0.00	\$660.00		\$660.00
121-72210-599	OTHER CHARGES	\$0.00	\$1,335.99		\$1,335.99
121-72210-524	IN-SERVICE/STAFF DEVELOPMENT	\$6,952.00		\$1,995.99	\$4,956.01
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	TOTALS	\$6,952.00	\$1,995.99	\$1,995.99	\$6,952.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

MARCH 9, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-599	OTHER CHARGES	\$17,204.91	\$42,000.00		\$59,204.91
145-71100-116	TEACHERS	\$166,583.00		\$32,000.00	\$134,583.00
145-71100-163	EDUCATIONAL ASSISTANTS	\$57,163.00		\$10,000.00	\$47,163.00
145-72110-599	OTHER CHARGES	\$0.00	\$870.00		\$870.00
145-72110-355	TRAVEL	\$1,000.00		\$470.00	\$530.00
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$400.00	\$600.00
145-72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00	\$77.00		\$3,077.00
145-72120-599	OTHER CHARGES	\$0.00	\$35.00		\$35.00
145-72120-399	OTHER CONTRACTED SERVICES	\$2,800.00		\$112.00	\$2,688.00
145-72210-196	IN-SERVICE TRAINING	\$2,400.00	\$660.00		\$3,060.00
145-72210-207	MEDICAL INSURANCE	\$4,951.00	\$702.00		\$5,653.00
145-72210-210	UNEMPLOYMENT COMPENSATION	\$64.91	\$3.00		\$67.91
142-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$6,802.24	\$1,458.00		\$8,260.24
142-72210-599	OTHER CHARGES	\$400.00	\$4,279.00		\$4,679.00
142-72210-499	OTHER SUPPLIES AND MATERIALS	\$6,010.00		\$3,705.32	\$2,304.68
142-72210-105	SUPERVISOR/DIRECTOR	\$49,206.09		\$3,396.68	\$45,809.41
	TOTALS	\$318,585.15	\$50,084.00	\$50,084.00	\$318,585.15

LINE ITEM CLEANUP