

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION  
MARCH 8, 2018**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition-Stephen Long (Johnson County Middle School)
4. Recognition of Visitors or Delegations/Audience Participation
  - Charlie Jennings
  - Angie Stout
5. **Consent Agenda**
  - Approval of Agenda
  - Approval of minutes of the regular meeting of February 8, 2018, with any additions/corrections necessary (Attachment 5a)
  - \*\*\*\***Approved Amendments for February 8, 2018 on the back**\*\*\*\*
  - Approve the following amendments (Attachment 5b):
  - General Purpose Fund Board Amendment
  - General Purpose Fund Court Amendment
  - Head Start Board Fund Amendment (Calendar)
  - Head Start Board Fund Amendment (Fiscal)
  - Approve Field Trip Request (Attachment 5c): NONE
  - Approve Johnson County High School Graduation for May 19, 2018, at 10:00 a.m. (Executive Agreement 2/17/2018)
6. Report of Student Board Member – Chase McGlamery
7. First reading of TSBA recommended changes of the following Policies: (Attachments 7)
  - Policy #3.400 Student Transportation Management
  - Policy #5.802 Qualifications and Duties of the Director of Schools
  - Policy #6.200 Attendance
8. Second and final reading of TSBA recommended changes of the following Policies: (Attachment 8)
  - Policy #4.603 Promotion and Retention
  - Policy #4.605 Graduation Requirements
  - Policy #4.606 Graduation Activities
  - Policy #4.700 Testing Programs
  - Policy #5.203 Recommendations and File Transfers
  - Policy #6.405 Medicines
  - Policy #6.4052 Opioid Antagonist (New Policy)
  - Policy #6.4051 Glucagon and Diazepam Gel (New Policy)
9. Approval of the Director of Schools Contract (Attachment 9)
10. Approve a 60 month lease contract between Johnson County Middle School and Saratoga in the amount of \$87.19 for a Risograph (funded by Johnson County Middle School funds) (Attachment 10)
11. Approve deed between Johnson County and Johnson County Board of Education for Forge Creek School to be recorded (Attachment 11)
12. Approve the purchase of two 72 passenger buses from Mid-South Bus Sales- priced at \$79,175.00 per bus (funded by County) (Attachment 12 with 3 Bids)
13. Budget Update – Tina Lipford
14. Any other matters which may duly come before the Board for official action

**Information Items:**

1. Director's Report
  - Head Start / Pre K (DR1)
  - Maintenance/Transportation Monthly Report-Barry Bishop (DR2)

- Days missed for Snow-11 (made up 1 day on President's Day 2-19-2018)
- TSBA 2018 SCOPE Conference – Tuesday, March 6, 2018 (Middle Tennessee State University Student Union Building, Murfreesboro)
- UTRUST-Special Teachers Staff, March 8, 2018 (Today)
- March 12<sup>th</sup>, 13<sup>th</sup> and 15<sup>th</sup>, 2018, Parent Conferences (9<sup>th</sup>-12<sup>th</sup>, on March 12<sup>th</sup>, Pre-K/6<sup>th</sup>, on March 13<sup>th</sup>, and 7<sup>th</sup>-8<sup>th</sup>, on March 15<sup>th</sup>)
- April 12, 2018, Work Session at 4:30 p.m. before Regular Board Meeting
  - Teacher of the Year Dinner after Board Meeting at Central Office
- Good Friday/Easter Holiday, Vacation – March 30-April 2, 2018 (no school/CO closed)

2. Personnel decisions made by Director of Schools:

**Hires:**

**Substitute Teachers for the 2017-2018 School Year:**

**Approve the following to work in the DOE Elementary/LEAPS program for the 2017-2018 school year:**

Sadie Lundy

**Transfers:**

**Leaves:**

**Volunteers:**

**Resignation:**

**Retiree:**

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

**Action taken on Agenda Items:**

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, March 8, 2018. The Chairman, Mr. Gregg, called the meeting to order. The Pledge of Allegiance was led by Mr. Long.
2. The roll was called with the following members present Mr. Carlton, Mr. Long, Mr. Payne, Ms. Reece and Mr. Gregg. The Student Board Member, Mr. McGlamery present and Serena Warren, recorder.
3. Employee Recognition/Student Recognition-Stephen Long (Johnson County Middle School): Student Recognition-Dr. Stephen Long, reported this year, we began administering a retired ACT test to our 8<sup>th</sup> grade students. We also did this in 9<sup>th</sup>, with 10<sup>th</sup> grades taking the PreACT, and all 11<sup>th</sup> graders taking ACT prep. But our 8<sup>th</sup> grade test probably presented the biggest shock.

Though these students have taken state assessments, they have had, in most instances, zero experience with the ACT. As you all know, this is a rigorous test. And it isn't just rigorous from a content standpoint, the timed aspects of it make it all the more difficult. ACT sets its College Readiness Benchmark at 21. We have three 8<sup>th</sup> graders who scored 21 or above this past October! This means that if they were in high school they would already be eligible for the HOPE Scholarship. Not only that, they would have already met the states; ready graduate indicator. They would already know that when they get to postsecondary, what we often refer to as "college" they will not have to spend precious time and money taking remedial courses. In addition, according to ACT there's a 50% likelihood they would pass college level courses with a B, and a 75% likelihood they would pass then with a C, and that's right now! Over the next three to four years, scores of their classmates will surpass this mark as well. These three students have already done it. I can't wait to see where they go over the next few years! The following three student are: Isaiah Fletcher scored 21, Siera Hodge scored 25, and Charles MacGregor Barnhill scored 27. We are so proud of our students. Employee Recognition, Tammy Trivett, she is one our veteran teachers. Ms.

Trivett is a veteran of Johnson County Middle School, who began her career here in 1990. She has taught art, is involved in the LEAPs after-school program, and faithfully attends all middle school, high school, and youth league athletic events. She is an amazing photographer who sends photos and game information to the local newspaper. She loves to see our students receive recognition, and she uses her talents to do just that! Ms. Trivett has a wonderful relationship with all of her students and always highlights their work in the hallway. We appreciate Ms. Trivett's character, her involvement in school activities, and her obvious commitment to our students! Thank you, Ms. Trivett!

4. Recognition of Visitors or Delegations/Audience Participation

- Charlie Jennings, Charlie Jennings asked permission to use the Johnson County High School, football field for the Johnson County Youth Football for the 2018 season. Verbal approval was given by the Board.
- Angie Stout, Ms. Stout recognized three schools for their involvement in Tar Wars program for the pasted 3 years. Tar Wars is a tobacco & smoking prevention program for fourth & fifth-grade students designed to teach students about the consequences of tobacco use and to live a healthier life. The following schools are: Doe Elementary-Teresa Stansberry, Mountain City Elementary-Gay Triplett and Roan Creek Elementary-Cheri Long. Again thank you all very much for helping to make Johnson County Healthier.

5. Consent Agenda

Approval of Agenda

Approval of minutes of the regular meeting of February 8, 2018, with any additions/corrections necessary (Attachment 5a)

**\*\*\*\*Approved Amendments for February 8, 2018 on the back\*\*\*\***

Approve the following amendments (Attachment 5b):

General Purpose Fund Board Amendment

General Purpose Fund Court Amendment

Head Start Board Fund Amendment (Calendar)

Head Start Board Fund Amendment (Fiscal)

Approve Field Trip Request (Attachment 5c): NONE

Approve Johnson County High School Graduation for May 19, 2018, at 10:00 a.m. (Executive Agreement 2/17/2018)

A motion was made by Mr. Carlton seconded by Mr. Long, and carried by unanimous roll call to approve the consent agenda as presented and recommended

6. Report of Student Board Member – Chase McGlamery

- Spring classes are in full swing with state testing coming up
- March 12<sup>th</sup>, Parent/Teacher conference from 3:30pm-6:30pm
- March 13<sup>th</sup>, PreACT test to be given the sophomores
- March 19<sup>th</sup>, Freshmen Orientation
- March 20<sup>th</sup>, ACT will be given to all juniors
- March 20<sup>th</sup>, Tennessee Promise Scholarship to seniors hosted by GEAR UP
- Attended SCOPE with Renie Morrow and Hazlee Kleine, we had a great time and learned a lot, thank you for allowing us to attend this program

7. First reading of TSBA recommended changes of the following Policies: (Attachments 7)

Policy #3.400 Student Transportation Management

Policy #5.802 Qualifications and Duties of the Director of Schools

Policy #6.200 Attendance

First reading of the above policies were read

8. Second and final reading of TSBA recommended changes of the following Policies: (Attachment 8)

Policy #4.603 Promotion and Retention

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a motion was made by Mr. Payne seconded by Mr. Carlton and carried by unanimous roll call to approve the above TSBA recommended policy changes

9. Approval of the Director of Schools Contract (Attachment 9), the approval of the Director of Schools contract was tabled to April, due to Chairman, Mr. Gregg and Director of Schools, Dr. Simcox needing to meet to go over Performance Evaluation which was turned into the Secretary to tally.  
A motion was made by Mr. Long seconded by Ms. Reece and carried an unanimous roll call to table the Director of Schools Contract for meeting to take place with Chairman and Director of Schools with the tally from the performance evaluation and then will be voted on at April Board Meeting.
10. Approve a 60 month lease contract between Johnson County Middle School and Saratoga in the amount of \$87.19 for a Risograph (funded by Johnson County Middle School funds) (Attachment 10), a motion was made by Mr. Carlton and seconded by Mr. Long and carried an unanimous roll call to approve a 60 month lease contract between Johnson County Middle School and Saratoga in the amount of \$87.17 monthly for a Risograph (funded by Johnson County Middle School funds)
11. Approve deed between Johnson County and Johnson County Board of Education for Forge Creek School to be recorded (Attachment 11), a motion was made by Mr. Carlton and seconded by Mr. Long and carried by the following roll call, Mr. Carlton-yes, Mr. Payne-abstain, Ms. Reece-yes and Mr. Gregg-yes
12. Approve the purchase of two 72 passenger buses from Mid-South Bus Sales-priced at \$79,175.00 per bus (funded by County) (Attachment 12 with 3 Bids), a motion was made by Mr. Long and seconded by Mr. Payne and carried an unanimous roll call to approve the purchase of two 72 passenger buses from Mid-South Bus Sales-priced at \$79,175.00 per bus (funded by County)
13. Budget Update – Tina Lipford, Budget Update – Tina Lipford, gave an update on sales tax, property tax collection, and statement of operations.
14. Any other matters which may duly come before the Board for official action

#### **Information Items:**

1. Director's Report
  - Head Start / Pre K (DR1)
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**Transfers:**

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**Resignation:**

**Retiree:**

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Comments: Lorie Plank announced Kindergarten registration for April 9<sup>th</sup>-13<sup>th</sup>, it will be in the newspaper and will have a call out. If questions have them call Central Office Head Start-thanks As of today we have missed 12 snow days, work session for April will be at 5:00pm instead of 4:30pm. Congratulations to our Robotics students for their hard. Johnson County Middle School team advanced and will be attending the "Worlds" competition in Kentucky in late April. Barry Bishop updated the latest on the Bridge, due to a sink hole in the creek it has stopped the work. Everyone is working together to address this issue so that bridge work can proceed. May have to come up with a plan B for Graduation. Congratulations to the nurses on our system. Wendy shared that they are in the top 25% in all schools on Tennessee for follow up to ensure our children stay healthy and obtain proper treatment for illness, hearing and vision issues when we have referrals.

Ms. Reece: no comment all good

Mr. Payne: no comment all good

Mr. Gregg: thank each of you for everything, it's great to be a part of the students, teacher, and staff of Johnson County

Mr. Carlton: no comment all good

Mr. Long: Invited everyone to the Soup Supper at Shady Valley this Saturday, March 10<sup>th</sup>, from 4:00pm-6:30pm, to help the Cranberry Scholarship fund, Cost \$5

M. Carlton made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 6:40 p.m.

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Director of Schools  
(Dr. Mischelle Simcox)

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Chairman  
(Mr. Kenneth Gregg)

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Vice-Chairman  
(Mr. Howard Carlton)

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Member  
(Mr. Kevin Long)

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Member  
(Mr. Mike Payne)

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Member  
(Ms. Jo Ann Reece)

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**JOHNSON COUNTY SCHOOLS**  
211 North Church Street ♦ Mountain City, TN 37683  
(423) 727-2640 ♦ FAX (423) 727-2663  
[www.jocoed.net](http://www.jocoed.net)

**DIRECTOR OF SCHOOLS**

Dr. Mischelle Simcox

**BOARD OF EDUCATION**

Kenneth Gregg, Chair  
Howard Carlton, Vice-Chair  
Kevin Long  
Mike Payne  
Jo Ann Reece

**The Johnson County Board of Education will meet in a work session  
March 8, 2018, at 4:30pm  
Johnson County Schools Board Room Central Office**

**Agenda**

1. Discussion of Director of Schools contract
2. Security
3. Laurel Roof
4. Budget

**Action taken on Agenda**

The Johnson County Board of Education met in a work session on Thursday, March 8, 2018, at 4:30 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Chairman, Mr. Gregg at 4:30 p. m., all Board Members were present, Serena Warren, secretary. Dr. Simcox discussed above agenda items with Board Members.

Item 1-Discussion of Director of Schools contract, Dr. Mischelle Simcox will meet with Chairman, Kenneth Gregg to go over Performance Evaluation then contract will be approved at the April Board meeting

Item 2-Security, discuss county wide drill on a lock down, more training, fencing, outside doors and security gate

Item 3-Laurel Roof, working on getting bids/quotes checking with auditor to make sure process is right

Item 4- Budget, Board requested more break down of line items

The work session ended a 5:45 p.m.

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Director of Schools  
(Dr. Mischelle Simcox)

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Chairman  
(Kenneth Gregg)

\_\_\_\_\_  
Vice-Chairman  
(Howard Carlton)

\_\_\_\_\_  
Member  
(Kevin Long)

\_\_\_\_\_  
Member  
(Mike Payne)

\_\_\_\_\_  
Member  
(Jo Ann Reece)

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(Attachment 5b)

JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
BOARD AMENDMENT

12-Apr-18

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION         | ORIGINAL<br>BUDGET | INCREASE          | DECREASE          | AMENDED<br>BUDGET |
|-------------------|-----------------------------|--------------------|-------------------|-------------------|-------------------|
| 72210-196-202     | IN-SERVICE TRAINING         | \$7,263.05         | \$1,090.98        |                   | \$8,354.03        |
| 72210-201-202     | SOCIAL SECURITY             | \$532.70           |                   | \$5.70            | \$527.00          |
| 72210-204-202     | STATE RETIREMENT            | \$714.49           | \$57.95           |                   | \$772.44          |
| 72210-207-202     | MEDICAL INSURANCE           | \$819.76           |                   | \$819.76          | \$0.00            |
| 72210-210-202     | UNEMPLOYMENT COMPENSATION   | \$360.20           |                   | \$296.44          | \$63.76           |
| 72210-212-202     | EMPLOYER MEDICARE           | \$124.60           |                   | \$1.35            | \$123.25          |
| 72210-299-202     | OTHER FRINGE BENEFITS       | \$25.68            |                   | \$25.68           | \$0.00            |
|                   |                             |                    |                   |                   |                   |
|                   | <b>TOTAL APPROPRIATIONS</b> | <b>\$9,840.48</b>  | <b>\$1,148.93</b> | <b>\$1,148.93</b> | <b>\$9,840.48</b> |

JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
COURT AMENDMENT

12-Apr-18

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION              | ORIGINAL<br>BUDGET  | INCREASE           | DECREASE           | AMENDED<br>BUDGET   |
|-------------------|----------------------------------|---------------------|--------------------|--------------------|---------------------|
| 71100-198-101     | NON-CERTIFIED SUBSTITUTE TEACH   | \$5,760.00          | \$12,000.00        |                    | \$17,760.00         |
| 71100-201-101     | SOCIAL SECURITY                  | \$31,372.00         | \$722.70           |                    | \$32,094.70         |
| 71100-212-101     | EMPLOYER MEDICARE                | \$7,337.00          | \$174.10           |                    | \$7,511.10          |
| 71100-299-101     | OTHER FRINGE BENEFITS            | \$2,328.00          | \$54.84            |                    | \$2,382.84          |
| 71100-429-101     | INSTRUCTIONAL SUPPLIES AND MATER | \$83,935.69         |                    | \$32,556.14        | \$51,379.55         |
| 72130-599-101     | OTHER CHARGES                    | \$8,000.00          |                    | \$8,000.00         | \$0.00              |
| 72250-790-101     | OTHER EQUIPMENT                  | \$121,700.04        | \$27,604.50        |                    | \$149,304.54        |
|                   |                                  |                     |                    |                    |                     |
|                   | <b>TOTALS TITLE I</b>            | <b>\$260,432.73</b> | <b>\$40,556.14</b> | <b>\$40,556.14</b> | <b>\$260,432.73</b> |
|                   | (LINE ITEM CLEANUP)              |                     |                    |                    |                     |
|                   |                                  |                     |                    |                    |                     |
| 47141-161         | TITLE I GRANTS TO LOCAL EDUC     | \$73,811.00         | \$272.81           |                    | \$74,083.81         |
|                   |                                  |                     |                    |                    |                     |
|                   | <b>TOTAL REVENUE</b>             | <b>\$73,811.00</b>  | <b>\$272.81</b>    | <b>\$0.00</b>      | <b>\$74,083.81</b>  |
|                   |                                  |                     |                    |                    |                     |
| 71100-429-161     | INSTRUCTIONAL SUPPLIES AND MATE  | \$13,583.00         | \$272.81           |                    | \$13,855.81         |
|                   |                                  |                     |                    |                    |                     |
|                   | <b>TOTALS TITLE I NEGLECTED</b>  | <b>\$13,583.00</b>  | <b>\$272.81</b>    | <b>\$0.00</b>      | <b>\$13,855.81</b>  |
|                   | (FUNDING INCREASE)               |                     |                    |                    |                     |
|                   |                                  |                     |                    |                    |                     |
| 47189-201         | EISENHOWER PROF DEVELOPMENT      | \$98,984.80         |                    | \$634.15           | \$98,350.65         |
|                   |                                  |                     |                    |                    |                     |
|                   | <b>TOTAL REVENUE</b>             | <b>\$98,984.80</b>  |                    | <b>\$634.15</b>    | <b>\$98,350.65</b>  |
|                   |                                  |                     |                    |                    |                     |
| 72210-524-201     | IN SERVICE/STAFF DEVELOPMENT     | \$16,550.30         |                    | \$634.15           | \$15,916.15         |
|                   |                                  |                     |                    |                    |                     |
|                   | <b>TOTAL APPROPRIATIONS</b>      | <b>\$16,550.30</b>  |                    | <b>\$634.15</b>    | <b>\$15,916.15</b>  |
|                   | (DECREASE IN FUNDING)            |                     |                    |                    |                     |
|                   |                                  |                     |                    |                    |                     |
| 72210-196-201     | IN-SERVICE TRAINING              | \$25,000.00         | \$8,000.00         |                    | \$33,000.00         |
| 72210-201-201     | SOCIAL SECURITY                  | \$1,550.00          | \$496.00           |                    | \$2,046.00          |
| 72210-204-201     | STATE RETIREMENT                 | \$2,270.00          | \$726.40           |                    | \$2,996.40          |
| 72210-210-201     | UNEMPLOYMENT COMPENSATION        | \$205.00            | \$65.60            |                    | \$270.60            |
| 72210-212-201     | EMPLOYER MEDICARE                | \$362.50            | \$116.00           |                    | \$478.50            |
| 72210-299-201     | OTHER FRINGE BENEFITS            | \$115.00            | \$36.80            |                    | \$151.80            |
| 72210-524-201     | IN SERVICE/STAFF DEVELOPMENT     | \$16,550.30         |                    | \$9,440.80         | \$7,109.50          |
|                   |                                  |                     |                    |                    |                     |
|                   | <b>TOTALS TITLE II</b>           | <b>\$46,052.80</b>  | <b>\$9,440.80</b>  | <b>\$9,440.80</b>  | <b>\$46,052.80</b>  |
|                   | (LINE ITEM CLEANUP)              |                     |                    |                    |                     |
|                   |                                  |                     |                    |                    |                     |
| 47590-401         | OTHER FEDERAL THROUGH STATE      | \$0.00              | \$25,206.10        |                    | \$25,206.10         |
|                   |                                  |                     |                    |                    |                     |
|                   | <b>TOTALS TITLE IV</b>           | <b>\$0.00</b>       | <b>\$25,206.10</b> | <b>\$0.00</b>      | <b>\$25,206.10</b>  |
|                   | (TITLE IV FUNDING)               |                     |                    |                    |                     |
|                   |                                  |                     |                    |                    |                     |
| 72120-188-401     | BONUS PAYMENTS                   | \$0.00              | \$500.00           |                    | \$500.00            |
| 72120-189-401     | OTHER SALARIES & WAGES           | \$0.00              | \$17,733.00        |                    | \$17,733.00         |

JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
COURT AMENDMENT

12-Apr-18

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION             | ORIGINAL<br>BUDGET  | INCREASE           | DECREASE           | AMENDED<br>BUDGET   |
|-------------------|---------------------------------|---------------------|--------------------|--------------------|---------------------|
| 72120-201-401     | SOCIAL SECURITY                 | \$0.00              | \$1,130.45         |                    | \$1,130.45          |
| 72120-204-401     | STATE RETIREMENT                | \$0.00              | \$2,262.72         |                    | \$2,262.72          |
| 72120-207-401     | MEDICAL INSURANCE               | \$0.00              | \$2,606.45         |                    | \$2,606.45          |
| 72120-210-401     | UNEMPLOYMENT COMPENSATION       | \$0.00              | \$60.00            |                    | \$60.00             |
| 72120-212-401     | EMPLOYER MEDICARE               | \$0.00              | \$264.38           |                    | \$264.38            |
| 72120-299-401     | OTHER FRINGE BENEFITS           | \$0.00              | \$649.10           |                    | \$649.10            |
|                   |                                 |                     |                    |                    |                     |
|                   | <b>TOTALS TITLE IV</b>          | <b>\$0.00</b>       | <b>\$25,206.10</b> | <b>\$0.00</b>      | <b>\$25,206.10</b>  |
|                   |                                 |                     |                    |                    |                     |
|                   |                                 |                     |                    |                    |                     |
| 71200-163-901     | EDUCATIONAL ASSISTANTS          | \$98,974.00         |                    | \$12,086.00        | \$86,888.00         |
| 71200-188-901     | BONUS PAYMENTS                  | \$7,100.00          | \$1,400.00         |                    | \$8,500.00          |
| 71200-198-901     | NON-CERTIFIED SUBSTITUTE TEACHE | \$5,760.00          | \$14,086.00        |                    | \$19,846.00         |
| 71200-201-901     | SOCIAL SECURITY                 | \$18,432.46         | \$210.80           |                    | \$18,643.26         |
| 71200-204-901     | STATE RETIREMENT                | \$30,301.51         | \$173.74           |                    | \$30,475.25         |
| 71200-210-901     | UNEMPLOYMENT COMPENSATION       | \$916.50            | \$75.00            |                    | \$991.50            |
| 71200-212-901     | EMPLOYER MEDICARE               | \$4,360.13          | \$49.30            |                    | \$4,409.43          |
| 71200-299-901     | OTHER FRINGE BENEFITS           | \$1,367.58          | \$15.64            |                    | \$1,383.22          |
| 71200-599-901     | OTHER CHARGES                   | \$9,500.00          |                    | \$3,924.48         | \$5,575.52          |
| 72220-499-901     | OTHER SUPPLIES AND MATERIALS    | \$3,000.00          | \$1,892.98         |                    | \$4,892.98          |
| 72220-524-901     | IN SERVICE/STAFF DEVELOPMENT    | \$11,000.00         |                    | \$1,892.98         | \$9,107.02          |
|                   |                                 |                     |                    |                    |                     |
|                   | <b>TOTALS IDEA</b>              | <b>\$190,712.18</b> | <b>\$17,903.46</b> | <b>\$17,903.46</b> | <b>\$190,712.18</b> |
|                   | (LINE ITEM CLEANUP)             |                     |                    |                    |                     |
|                   |                                 |                     |                    |                    |                     |
|                   |                                 |                     |                    |                    |                     |
| 47189-202         | EISENHOWER PD STATE GRANTS      | \$9,840.48          |                    | \$145.97           | \$9,694.51          |
|                   |                                 |                     |                    |                    |                     |
|                   | <b>TOTAL REVENUE</b>            | <b>\$9,840.48</b>   | <b>\$0.00</b>      | <b>\$145.97</b>    | <b>\$9,694.51</b>   |
|                   |                                 |                     |                    |                    |                     |
| 72210-196-202     | IN-SERVICE TRAINING             | \$7,263.05          |                    | \$145.97           | \$7,117.08          |
|                   |                                 |                     |                    |                    |                     |
|                   | <b>TOTAL APPROPRIATIONS</b>     | <b>\$7,263.05</b>   | <b>\$0.00</b>      | <b>\$145.97</b>    | <b>\$7,117.08</b>   |
|                   |                                 |                     |                    |                    |                     |
|                   | (PROJECT POST-CLOSURE CLEAN-UP) |                     |                    |                    |                     |
|                   |                                 |                     |                    |                    |                     |
|                   |                                 |                     |                    |                    |                     |
| 47590-433         | OTHER FEDERAL THRU STATE        | \$53.72             |                    | \$53.72            | \$0.00              |
|                   |                                 |                     |                    |                    |                     |
|                   | <b>TOTAL REVENUE</b>            | <b>\$53.72</b>      | <b>\$0.00</b>      | <b>\$53.72</b>     | <b>\$0.00</b>       |
|                   |                                 |                     |                    |                    |                     |
| 99100-504-433     | INDIRECT COST                   | \$53.72             |                    | \$53.72            | \$0.00              |
|                   |                                 |                     |                    |                    |                     |
|                   | <b>TOTAL APPROPRIATIONS</b>     | <b>\$53.72</b>      | <b>\$0.00</b>      | <b>\$53.72</b>     | <b>\$0.00</b>       |
|                   |                                 |                     |                    |                    |                     |
|                   | (PROJECT POST-CLOSURE CLEAN-UP) |                     |                    |                    |                     |
|                   |                                 |                     |                    |                    |                     |
|                   |                                 |                     |                    |                    |                     |
| 47148-602         | RURAL EDUCATION                 | \$4,099.42          | \$6.84             |                    | \$4,106.26          |
|                   |                                 |                     |                    |                    |                     |

JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
COURT AMENDMENT

12-Apr-18

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION             | ORIGINAL<br>BUDGET | INCREASE | DECREASE | AMENDED<br>BUDGET |
|-------------------|---------------------------------|--------------------|----------|----------|-------------------|
|                   | TOTAL REVENUE                   | \$4,099.42         | \$6.84   | \$0.00   | \$4,106.26        |
| 71100-429-602     | INSTRUCTIONAL SUPPLIES AND MATE | \$3,999.18         | \$6.84   |          | \$4,006.02        |
|                   |                                 |                    |          |          |                   |
|                   | TOTAL APPROPRIATIONS            | \$3,999.18         | \$6.84   | \$53.72  | \$4,006.02        |
|                   |                                 |                    |          |          |                   |
|                   | (PROJECT POST-CLOSURE CLEAN-UP) |                    |          |          |                   |
|                   |                                 |                    |          |          |                   |
|                   |                                 |                    |          |          |                   |
| 47131-802         | VOC ED - GRANTS TO STATES       | (\$64.31)          | \$64.31  |          | \$0.00            |
|                   |                                 |                    |          |          |                   |
|                   | TOTAL REVENUE                   | (\$64.31)          | \$64.31  | \$0.00   | \$0.00            |
|                   |                                 |                    |          |          |                   |
| 99100-504-802     | INDIRECT COST                   | (\$64.31)          | \$64.31  |          | \$0.00            |
|                   |                                 |                    |          |          |                   |
|                   | TOTAL APPROPRIATIONS            | (\$64.31)          | \$64.31  | \$0.00   | \$0.00            |
|                   |                                 |                    |          |          |                   |
|                   | (PROJECT POST-CLOSURE CLEAN-UP) |                    |          |          |                   |
|                   |                                 |                    |          |          |                   |
|                   |                                 |                    |          |          |                   |

JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

APRIL 12, 2018

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION             | ORIGINAL<br>BUDGET | INCREASE   | DECREASE   | AMENDED<br>BUDGET |
|-------------------|---------------------------------|--------------------|------------|------------|-------------------|
| 71100-189         | OTHER SALARIES & WAGES          | \$10,940.00        | \$1,000.00 |            | \$11,940.00       |
| 71100-210         | UNEMPLOYMENT COMPENSATION       | \$7,674.00         | \$100.00   |            | \$7,774.00        |
| 71100-322         | EVALUATION AND TESTING          | \$2,200.00         | \$1,500.00 |            | \$3,700.00        |
| 71100-399         | OTHER CONTRACTED SERVICES       | \$51,350.88        | \$1,200.00 |            | \$52,550.88       |
| 71100-195         | CERTIFIED SUBSTITUTE TEACHERS   | \$18,000.00        |            | \$3,800.00 | \$14,200.00       |
| 71200-210         | UNEMPLOYMENT COMPENSATION       | \$1,662.30         | \$15.00    |            | \$1,677.30        |
| 71200-195         | CERTIFIED SUBSTITUTE TEACHERS   | \$3,000.00         |            | \$15.00    | \$2,985.00        |
| 71300-210         | UNEMPLOYMENT COMPENSATION       | \$952.28           | \$3.00     |            | \$955.28          |
| 71300-499         | OTHER SUPPLIES AND MATERIALS    | \$2,000.00         |            | \$3.00     | \$1,997.00        |
| 72110-524         | IN SERVICE/STAFF DEVELOPMENT    | \$3,396.85         | \$75.00    |            | \$3,471.85        |
| 72110-355         | TRAVEL                          | \$430.15           |            | \$75.00    | \$355.15          |
| 72220-524         | IN SERVICE/STAFF DEVELOPMENT    | \$5,232.98         | \$1,400.00 |            | \$6,632.98        |
| 72220-399         | OTHER CONTRACTED SERVICES       | \$7,767.02         |            | \$1,400.00 | \$6,367.02        |
| 72250-524         | IN SERVICE/STAFF DEVELOPMENT    | \$250.00           | \$20.00    |            | \$270.00          |
| 72250-790         | OTHER EQUIPMENT                 | \$208,000.00       |            | \$20.00    | \$207,980.00      |
| 72310-524         | IN SERVICE/STAFF DEVELOPMENT    | \$12,167.24        | \$250.00   |            | \$12,417.24       |
| 72310-599         | OTHER OTHER CHARGES             | \$10,603.51        | \$750.00   |            | \$11,353.51       |
| 72310-320         | DUES AND MEMBERSHIPS            | \$8,000.00         |            | \$1,000.00 | \$7,000.00        |
| 72410-210         | UNEMPLOYMENT COMPENSATION       | \$1,341.14         | \$6.00     |            | \$1,347.14        |
| 72410-435         | OFFICE SUPPLIES                 | \$1,330.63         | \$100.00   |            | \$1,430.63        |
| 72410-701         | ADMINISTRATION EQUIPMENT        | \$816.91           |            | \$106.00   | \$710.91          |
| 72520-524         | IN SERVICE/STAFF DEVELOPMENT    | \$1,199.50         | \$300.50   |            | \$1,500.00        |
| 72520-701         | ADMINISTRATION EQUIPMENT        | \$300.50           |            | \$300.50   | \$0.00            |
| 72610-189         | OTHER SALARIES & WAGES          | \$9,077.50         | \$370.00   |            | \$9,447.50        |
| 72610-210         | UNEMPLOYMENT COMPENSATION       | \$1,464.37         | \$20.00    |            | \$1,484.37        |
| 72610-720         | PLANT OPERATION EQUIPMENT       | \$34,000.00        |            | \$390.00   | \$33,610.00       |
| 72620-335         | MAINTENANCE AND REPAIR SERV. EQ | \$8,807.74         | \$1,700.00 |            | \$10,507.74       |
| 72620-599         | OTHER CHARGES                   | \$3,000.00         |            | \$1,700.00 | \$1,300.00        |
| 72810-207         | MEDICAL INSURANCE               | \$2,317.00         | \$250.00   |            | \$2,567.00        |
| 72810-399         | OTHER CONTRACTED SERVICES       | \$4,582.09         |            | \$250.00   | \$4,332.09        |
| 73100-524         | IN SERVICE/STAFF DEVELOPMENT    | \$0.00             | \$800.00   |            | \$800.00          |
| 73100-355         | TRAVEL                          | \$1,000.00         |            | \$400.00   | \$600.00          |
| 73100-499         | OTHER SUPPLIES AND MATERIALS    | \$496.99           |            | \$400.00   | \$96.99           |
| 73400-188         | BONUS PAYMENTS                  | \$2,200.00         | \$250.00   |            | \$2,450.00        |

JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

APRIL 12, 2018

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION          | ORIGINAL<br>BUDGET  | INCREASE           | DECREASE           | AMENDED<br>BUDGET   |
|-------------------|------------------------------|---------------------|--------------------|--------------------|---------------------|
| 73400-189         | OTHER SALARIES & WAGES       | \$5,495.00          |                    | \$1,275.00         | \$4,220.00          |
| 73400-201         | SOCIAL SECURITY              | \$8,744.00          | \$0.36             |                    | \$8,744.36          |
| 73400-204         | STATE RETIREMENT             | \$13,063.00         | \$528.61           |                    | \$13,591.61         |
| 73400-207         | MEDICAL INSURANCE            | \$28,829.00         |                    | \$0.20             | \$28,828.80         |
| 73400-210         | UNEMPLOYMENT COMPENSATION    | \$296.00            | \$25.00            |                    | \$321.00            |
| 73400-429         | INSTRUCTIONAL MATERIALS      | \$6,670.00          |                    | \$250.00           | \$6,420.00          |
| 73400-524         | IN SERVICE/STAFF DEVELOPMENT | \$1,499.00          | \$999.84           |                    | \$2,498.84          |
| 73400-599         | OTHER CHARGES                | \$6,670.00          |                    | \$278.61           | \$6,391.39          |
|                   |                              |                     |                    |                    |                     |
|                   | <b>TOTALS</b>                | <b>\$496,827.58</b> | <b>\$11,663.31</b> | <b>\$11,663.31</b> | <b>\$496,827.58</b> |

MONTHLY MISC. LINE ITEM CLEAN-UP:

## JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND  
COURT AMENDMENT  
APRIL 12, 2018

| ACCOUNT<br>NUMBER                                                                                                                                    | DESCRIPTION                      | ORIGINAL<br>BUDGET | INCREASE    | DECREASE | AMENDED<br>BUDGET |
|------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------|-------------|----------|-------------------|
| 141-43570                                                                                                                                            | RECEIPTS FROM INDIVIDUAL SCHOOLS | \$30,593.16        | \$3,931.99  |          | \$34,525.15       |
| 141-44170                                                                                                                                            | MISC. REFUNDS                    | \$7,834.55         | \$435.68    |          | \$8,270.23        |
| 141-44570                                                                                                                                            | CONTRIBUTIONS AND GIFTS          | \$23,100.00        | \$2,500.00  |          | \$25,600.00       |
| 141-49700                                                                                                                                            | INSURANCE RECOVERY               | \$17,794.43        | \$10.00     |          | \$17,804.43       |
|                                                                                                                                                      |                                  |                    |             |          |                   |
|                                                                                                                                                      |                                  | \$79,322.14        | \$6,877.67  | \$0.00   | \$86,199.81       |
|                                                                                                                                                      |                                  |                    |             |          |                   |
| THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING<br>AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:             |                                  |                    |             |          |                   |
|                                                                                                                                                      |                                  |                    |             |          |                   |
|                                                                                                                                                      |                                  |                    |             |          |                   |
| 43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$3,931.99: \$1,575.00 GOTG/BAM, \$1,108.99 SAM'S CLUB AND FOOD<br>LION REIMBURSEMENT, \$1,248.00 FIELDTRIPS |                                  |                    |             |          |                   |
| 44170 MISCELLANEOUS: \$435.68: \$282.13 HOTEL REFUNDS, \$4.55 RECALL CAMPAIGN, \$149.00 FIELDTRIP DRIVER AND FUEL<br>REIMBURSEMENT                   |                                  |                    |             |          |                   |
| 44570 CONTRIBUTIONS AND GIFTS: \$2,500.00: TELN STIPEND                                                                                              |                                  |                    |             |          |                   |
| 49700 INSURANCE RECOVERY: \$10.00: CALHOUN REFUND                                                                                                    |                                  |                    |             |          |                   |
|                                                                                                                                                      |                                  |                    |             |          |                   |
| 71100-207                                                                                                                                            | MEDICAL INSURANCE                | \$922,202.00       | \$10.00     |          | \$922,212.00      |
| 71100-499                                                                                                                                            | OTHER SUPPLIES AND MATERIALS     | \$6,796.36         | \$2,500.00  |          | \$9,296.36        |
| 72120-599                                                                                                                                            | OTHER CHARGES                    | \$2,390.00         | \$1,575.00  |          | \$3,965.00        |
| 72210-524                                                                                                                                            | IN SERVICE/STAFF DEVELOPMENT     | \$20,721.40        | \$261.65    |          | \$20,983.05       |
| 72230-524                                                                                                                                            | IN SERVICE/STAFF DEVELOPMENT     | \$3,999.00         | \$20.48     |          | \$4,019.48        |
| 72320-599                                                                                                                                            | OTHER CHARGES                    | \$29,196.39        | \$1,108.99  |          | \$30,305.38       |
| 72710-146                                                                                                                                            | BUS DRIVERS                      | \$235,753.00       | \$1,044.00  |          | \$236,797.00      |
| 72710-412                                                                                                                                            | DIESEL FUEL                      | \$115,271.00       | \$353.00    |          | \$115,624.00      |
| 72710-599                                                                                                                                            | OTHER CHARGES                    | \$5,228.50         | \$4.55      |          | \$5,233.05        |
|                                                                                                                                                      |                                  |                    |             |          |                   |
|                                                                                                                                                      | TOTALS                           | \$1,341,557.65     | \$6,877.67  | \$0.00   | \$1,348,435.32    |
|                                                                                                                                                      | (RECOGNIZING MARCH REVENUE)      |                    |             |          |                   |
|                                                                                                                                                      |                                  |                    |             |          |                   |
| 141-46590                                                                                                                                            | OTHER STATE EDUCATION FUNDS      | \$331,495.00       | \$25,000.00 |          | \$356,495.00      |
|                                                                                                                                                      |                                  |                    |             |          |                   |
| 71300-399                                                                                                                                            | OTHER CONTRACTED SERVICES        | \$3,000.00         | \$2,000.00  |          | \$5,000.00        |
| 71300-599                                                                                                                                            | OTHER CHARGES                    | \$2,026.85         | \$13,000.00 |          | \$15,026.85       |
| 71300-730                                                                                                                                            | VOCATIONAL INSTRUCTION EQUIPMENT | \$39,152.87        | \$10,000.00 |          | \$49,152.87       |
|                                                                                                                                                      |                                  |                    |             |          |                   |
|                                                                                                                                                      | TOTALS                           | \$44,179.72        | \$25,000.00 | \$0.00   | \$69,179.72       |
|                                                                                                                                                      |                                  |                    |             |          |                   |
|                                                                                                                                                      | ADDITIONAL CTE GRANT FUNDS       |                    |             |          |                   |

JOHNSON COUNTY BOARD OF EDUCATION  
HEADSTART FUND (CALENDAR)  
BOARD AMENDMENT

12-Apr-18

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION             | ORIGINAL<br>BUDGET | INCREASE | DECREASE | AMENDED<br>BUDGET |
|-------------------|---------------------------------|--------------------|----------|----------|-------------------|
| 121-71100-189     | OTHER SALARIES & WAGES          | \$1,653.00         | \$300.00 |          | \$1,953.00        |
| 121-71100-429     | INSTRUCTIONAL SUPPLIES AND MAT. | \$73,837.00        |          | \$300.00 | \$73,537.00       |
|                   |                                 | -----              | -----    | -----    | -----             |
|                   | TOTALS HEADSTART                | \$75,490.00        | \$300.00 | \$300.00 | \$75,490.00       |

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (FISCAL)  
BOARD AMENDMENT

12-Apr-18

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION             | ORIGINAL<br>BUDGET  | INCREASE          | DECREASE          | AMENDED<br>BUDGET   |
|-------------------|---------------------------------|---------------------|-------------------|-------------------|---------------------|
| 145-71100-599     | OTHER CHARGES                   | \$48,899.39         | \$700.00          |                   | \$49,599.39         |
| 145-71100-429     | INSTRUCTIONAL SUPPLIES AND MAT. | \$38,763.40         |                   | \$700.00          | \$38,063.40         |
| 145-72210-207     | MEDICAL INSURANCE               | \$5,091.00          | \$700.00          |                   | \$5,791.00          |
| 145-72210-355     | TRAVEL                          | \$1,100.00          |                   | \$700.00          | \$400.00            |
| 145-72210-524     | IN SERVICE/STAFF DEVELOPMENT    | \$4,950.56          | \$350.00          |                   | \$5,300.56          |
| 145-72210-599     | OTHER CHARGES                   | \$1,336.00          |                   | \$350.00          | \$986.00            |
|                   |                                 |                     |                   |                   |                     |
|                   | <b>TOTALS</b>                   | <b>\$100,140.35</b> | <b>\$1,750.00</b> | <b>\$1,750.00</b> | <b>\$100,140.35</b> |

LINE ITEM CLEANUP

(March Amendments)

JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

MARCH 8, 2018

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION            | ORIGINAL<br>BUDGET  | INCREASE          | DECREASE          | AMENDED<br>BUDGET   |
|-------------------|--------------------------------|---------------------|-------------------|-------------------|---------------------|
| 71100-336         | MAINTENANCE AND REPAIR - EQUIP | \$6,000.00          | \$808.50          |                   | \$6,808.50          |
| 71100-399         | OTHER CONTRACTED SERVICES      | \$50,021.09         | \$1,329.79        |                   | \$51,350.88         |
| 71100-722         | REGULAR INSTRUCTION EQUIP      | \$29,216.55         |                   | \$2,138.29        | \$27,078.26         |
| 71200-210         | UNEMPLOYMENT COMPENSATION      | \$1,622.37          | \$39.93           |                   | \$1,662.30          |
| 71200-429         | INSTRUCTIONAL SUPPLIES/MAT     | \$8,525.63          |                   | \$39.93           | \$8,485.70          |
| 71300-210         | UNEMPLOYMENT COMPENSATION      | \$950.00            | \$2.28            |                   | \$952.28            |
| 71300-599         | OTHER CHARGES                  | \$1,986.00          | \$40.85           |                   | \$2,026.85          |
| 71300-730         | VOCATIONAL INSTRUCTION EQUIP   | \$39,196.00         |                   | \$43.13           | \$39,152.87         |
| 72110-524         | IN SERVICE/STAFF DEVELOPMENT   | \$2,827.00          | \$569.85          |                   | \$3,396.85          |
| 72110-117         | CAREER LADDER                  | \$500.00            |                   | \$500.00          | \$0.00              |
| 72110-355         | TRAVEL                         | \$500.00            |                   | \$69.85           | \$430.15            |
| 72120-210         | UNEMPLOYMENT COMPENSATION      | \$413.00            | \$2.14            |                   | \$415.14            |
| 72120-188         | BONUS PAYMENTS                 | \$3,357.00          |                   | \$2.14            | \$3,354.86          |
| 72210-524         | IN SERVICE/STAFF DEVELOPMENT   | \$20,590.40         | \$14.08           |                   | \$20,604.48         |
| 72210-599         | OTHER CHARGES                  | \$723.85            |                   | \$14.08           | \$709.77            |
| 72310-599         | OTHER CHARGES                  | \$8,309.00          | \$2,294.53        |                   | \$10,603.53         |
| 72310-331         | LEGAL SERVICES                 | \$10,000.00         |                   | \$2,294.53        | \$7,705.47          |
| 72410-210         | UNEMPLOYMENT COMPENSATION      | \$1,336.68          | \$4.46            |                   | \$1,341.14          |
| 72410-435         | OFFICE SUPPLIES                | \$1,000.00          | \$330.63          |                   | \$1,330.63          |
| 72410-701         | ADMINISTRATION EQUIPMENT       | \$1,152.00          |                   | \$335.09          | \$816.91            |
| 72610-210         | UNEMPLOYMENT COMPENSATION      | \$1,451.00          | \$13.37           |                   | \$1,464.37          |
| 72610-499         | OTHER SUPPLIES AND MATERIALS   | \$17,863.00         |                   | \$13.37           | \$17,849.63         |
| 72810-355         | TRAVEL                         | \$250.00            | \$142.91          |                   | \$392.91            |
| 72810-524         | IN SERVICE/STAFF DEVELOPMENT   | \$894.00            | \$170.00          |                   | \$1,064.00          |
| 72810-399         | OTHER CONTRACTED SERVICES      | \$4,895.00          |                   | \$312.91          | \$4,582.09          |
|                   |                                |                     |                   |                   |                     |
|                   | <b>TOTALS</b>                  | <b>\$213,579.57</b> | <b>\$5,763.32</b> | <b>\$5,763.32</b> | <b>\$213,579.57</b> |

MISC. MONTHLY LINE ITEM CLEAN-UP

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

## JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND  
COURT AMENDMENT  
MARCH 8, 2018

| ACCOUNT<br>NUMBER                                                                                                                                                                                   | DESCRIPTION                      | ORIGINAL<br>BUDGET | INCREASE    | DECREASE | AMENDED<br>BUDGET |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------|-------------|----------|-------------------|
| 141-43570                                                                                                                                                                                           | RECEIPTS FROM INDIVIDUAL SCHOOLS | \$29,013.99        | \$1,579.17  |          | \$30,593.16       |
| 141-44170                                                                                                                                                                                           | MISC. REFUNDS                    | \$6,793.48         | \$1,041.07  |          | \$7,834.55        |
| 141-44570                                                                                                                                                                                           | CONTRIBUTIONS AND GIFTS          | \$1,000.00         | \$22,100.00 |          | \$23,100.00       |
|                                                                                                                                                                                                     |                                  | \$36,807.47        | \$24,720.24 | \$0.00   | \$61,527.71       |
| THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING<br>AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:                                                            |                                  |                    |             |          |                   |
| 43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$1,579.17: \$1,205.02 DOCUMENT CAMERA REIMBURSEMENT, \$374.15 SAM'S<br>CLUB REIMBURSEMENT                                                                  |                                  |                    |             |          |                   |
| 44170 MISCELLANEOUS: \$1,041.07: \$70.00 PARAPRO PAY, \$135.59 HOTEL REFUNDS, \$124.50 REIMBURSEMENT FOR POTTER<br>NSTCC, \$71.98 ENERNOC EARNINGS, \$149.00 FIELDTRIP REIMBURSEMENT, \$490.00 SODA |                                  |                    |             |          |                   |
| 44570 CONTRIBUTIONS AND GIFTS: \$22,100.00: UTRUST GRANT                                                                                                                                            |                                  |                    |             |          |                   |
| 72130-322                                                                                                                                                                                           | EVALUATION AND TESTING           | \$6,758.00         | \$70.00     |          | \$6,828.00        |
| 72210-524                                                                                                                                                                                           | IN SERVICE/STAFF DEVELOPMENT     | \$20,590.40        | \$116.92    |          | \$20,707.32       |
| 72250-709                                                                                                                                                                                           | DATA PROCESSING EQUIPMENT        | \$5,500.00         | \$22,100.00 |          | \$27,600.00       |
| 72320-524                                                                                                                                                                                           | IN SERVICE/STAFF DEVELOPMENT     | \$6,375.83         | \$12.53     |          | \$6,388.36        |
| 72320-599                                                                                                                                                                                           | OTHER CHARGES                    | \$27,492.72        | \$1,703.67  |          | \$29,196.39       |
| 72410-524                                                                                                                                                                                           | IN SERVICE/STAFF DEVELOPMENT     | \$10,117.80        | \$6.14      |          | \$10,123.94       |
| 72610-399                                                                                                                                                                                           | OTHER CONTRACTED SERVICES        | \$175,136.84       | \$71.98     |          | \$175,208.82      |
| 72710-146                                                                                                                                                                                           | BUS DRIVERS                      | \$235,645.00       | \$108.00    |          | \$235,753.00      |
| 72710-412                                                                                                                                                                                           | DIESEL FUEL                      | \$115,230.00       | \$41.00     |          | \$115,271.00      |
| 72710-599                                                                                                                                                                                           | OTHER CHARGES                    | \$4,738.50         | \$490.00    |          | \$5,228.50        |
|                                                                                                                                                                                                     | TOTALS                           | \$607,585.09       | \$24,720.24 | \$0.00   | \$632,305.33      |
| (RECOGNIZING FEBRUARY REVENUE)                                                                                                                                                                      |                                  |                    |             |          |                   |

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START  
BOARD AMENDMENT (CALENDAR)

8-Mar-18

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION          | ORIGINAL<br>BUDGET | INCREASE | DECREASE | AMENDED<br>BUDGET |
|-------------------|------------------------------|--------------------|----------|----------|-------------------|
| 72110-330         | OPERATING LEASE PAYMENTS     | \$0.00             | \$400.00 |          | \$400.00          |
| 72110-499         | OTHER SUPPLIES AND MATERIALS | \$2,000.00         |          | \$400.00 | \$1,600.00        |
|                   |                              | -----              | -----    | -----    | -----             |
|                   | TOTALS                       | \$2,000.00         | \$400.00 | \$400.00 | \$2,000.00        |

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (FISCAL)  
COURT AMENDMENT

8-Mar-18

| ACCOUNT<br>NUMBER | ACCOUNT DESCRIPTION          | ORIGINAL<br>BUDGET | INCREASE    | DECREASE | AMENDED<br>BUDGET |
|-------------------|------------------------------|--------------------|-------------|----------|-------------------|
| 145-43542         | CONTRACT INST SER W/O LEA'S  | \$550,958.00       | \$36,000.09 |          | \$586,958.09      |
|                   |                              |                    |             |          |                   |
| 145-71100-599     | OTHER CHARGES                | \$16,611.00        | \$32,288.39 |          | \$48,899.39       |
| 145-72110-355     | TRAVEL                       | \$200.00           | \$411.70    |          | \$611.70          |
| 145-72110-499     | OTHER SUPPLIES AND MATERIALS | \$1,500.00         | \$250.00    |          | \$1,750.00        |
| 145-72120-399     | OTHER CONTRACTED SERVICES    | \$2,872.00         | \$350.00    |          | \$3,222.00        |
| 145-72210-499     | OTHER SUPPLIES AND MATERIALS | \$8,000.00         | \$2,700.00  |          | \$10,700.00       |
|                   |                              |                    |             |          |                   |
|                   | TOTALS                       | \$29,183.00        | \$36,000.09 | \$0.00   | \$65,183.09       |

APPROPRIATIONS ADJUSTMENTS TO PREPARE FOR FISCAL YEAR END AT 6/30/18.