

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
APRIL 12, 2018**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition: Dr. Mischelle Simcox
 - Teacher of the Year
4. Recognition of Visitors or Delegations/Audience Participation
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of March 8, 2018, & work session at 4:30pm held on March 8, 2018 with any additions/corrections necessary (Attachments 5a)
 - ******Approved Amendments for March 8, 2018 on the back******
 - Approve the following amendments (Attachments 5b):
 - Federal Projects Fund Board Amendment
 - Federal Project Fund Court Amendment
 - General Purpose School Fund Board Amendment
 - General Purpose School Fund Court Amendment
 - Head Start Board Fund (Calendar) Amendment
 - Head Start Board Fund (Fiscal) Amendment
 - Approve Field Trip Request (Attachments 5c):
 - Johnson County Middle School, Robotics Team, traveling to Louisville, KY for World Competition, April 24-29, 2018
 - Johnson County High School, JV & Varsity volleyball team, traveling to Lexington, KY for camp July 12-14, 2018
6. Report of Student Board Member – Chase McGlamery
7. Second and Final reading of TSBA recommended changes of the following Policies: (Attachments 7)
 - Policy #3.400 Student Transportation Management
 - Policy #5.802 Qualifications and Duties of the Director of Schools
 - Policy #6.200 Attendance
8. Approval of the Director of Schools Contract (Attachment 8)
9. Approve TSBA 2019 Membership Dues of \$5,170.00 (Attachment 9)
10. Approve CDL Procedures for Administering CDL Testing (Attachment 10)
11. First reading of the recommended change by TSBA to the following Policies: (Attachment 11)
 - Policy #4.700 Testing Programs
 - Policy #3.301 Use of Equipment and Supplies
12. Approve a 60 month lease contract between Johnson County High School and Saratoga in the amount of \$287.36 monthly for a Sharp MX-M654n copier (funded by Johnson County High School funds) (Attachment 12)
13. Approve Summer Work List 2018 (Attachment 13)
14. Budget Update – Tina Lipford
15. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (DR1)
 - Maintenance/Transportation Monthly Report-Barry Bishop (DR2)
 - Days missed for Snow-17
 - UTRUST-Teacher Day, May 3, 2018
 - Graduation-May 19, 2018 at 10:00 am
 - Bridge Update

2. Personnel decisions made by Director of Schools:

Hires:

Melissa Roark, Johnson County Middle School, Custodian effective March 31, 2018
Robert Roark, Johnson County Schools, Sub-Bus Driver effective March 31, 2018

Substitute Teachers for the 2017-2018 School Year:

Kimberly Baggett	Julie Espinoza	Eden Fenner	Rachel Leigh
Travis Long			

Transfers:

Leaves:

Amy Tester, family leave for March 12-16, 2018
Debra Arnold, unpaid leave for March 29, 2018
Tammy Farrow, unpaid leave for March 29, 2018
Delza Noble, medical leave for April 2, 2018 to May 17, 2018
Jessica Muncy, maternity leave for April 3, 2018 to June 1, 2018
Sadie Lundy, maternity leave for April 19, 2018 to May 31, 2018

Volunteers:

Mike Hensley, Johnson County Middle School, Assistant Baseball Coach effective March 1, 2018

Resignation:

Adam Shutt, Johnson County Middle School, Custodian effective March 16, 2018

Retiree:

Trudy Kittle, Mountain City Elementary, Teacher effective June 30, 2018

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, April 12, 2018. The Chairman, Mr. Gregg, called the meeting to order. The Pledge of Allegiance was led by Ms. Warren.
2. The roll was called with the following members present Mr. Carlton, Mr. Long, Mr. Payne, Ms. Reece and Mr. Gregg. The Student Board Member, Mr. McGlamery present and Serena Warren, recorder.
3. Employee Recognition/Student Recognition: Dr. Mischelle Simcox
 - Teacher of the Year: Pre-K-4th Chassity Arnold, Chassity teaches 1st grade at Mountain City Elementary. She has taught in our system for 5 years. She is a wonderful classroom teacher who uses a variety of instructional strategies to ensure her students success. Chassity was also a teacher in last year's Read2BeReady summer camp and oversees the MCE yearbook.
 - 5th-8th Kristie Chausse, Kristie is the middle school literacy/instructional coach at Johnson County Middle School. She has been in our system for 3 years. She is an exceptional literacy coach who goes the extra mile for all of her students. She is a very passionate educator who believes in her students and works closely with the parents to provide them additional learning support to make their children successful.
 - 9th-12th Sonya Hammons, Sonya teaches a variety of health science classes at our CTE program. She has taught in our system for 8 years. She works hard to provide high-quality and diversified learning experiences that focus on real-world application to each of her students. Her students have had a 100% pass rate on the national EKG certification test, with 13 students earning certification. Since the initial class in 2013, 50 students have earned their industry certification as a TN certified Nursing Assistant. After the meeting we have prepared a nice dinner for you all and your family, we really do appreciate you all.

4. Recognition of Visitors or Delegations/Audience Participation-NONE

5. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of March 8, 2018, & work session at 4:30pm held on March 8, 2018 with any additions/corrections necessary (Attachments 5a)

******Approved Amendments for March 8, 2018 on the back******

Approve the following amendments (Attachments 5b):

Federal Projects Fund Board Amendment

Federal Project Fund Court Amendment

General Purpose School Fund Board Amendment

General Purpose School Fund Court Amendment

Head Start Board Fund (Calendar) Amendment

Head Start Board Fund (Fiscal) Amendment

Approve Field Trip Request (Attachments 5c):

Johnson County Middle School, Robotics Team, traveling to Louisville, KY for World Competition, April 24-29, 2018

Johnson County High School, JV & Varsity volleyball team, traveling to Lexington, KY for camp July 12-14, 2018

A motion was made by Mr. Carlton seconded by Mr. Payne, and carried by unanimous roll call to approve the consent agenda as presented and recommended. Mr. Long noted how pleased he was with the Robotics team as they will be traveling to Louisville, KY this month for World's competition

6. Report of Student Board Member – Chase McGlamery

- Spring sports are in full swing and doing well in their divisions
- National Honor Society inducted 43 juniors and seniors members based on their academic and community service achievements
- April 20th at 7pm Johnson County High School Student Council has teamed up with United Way of Johnson County to host, "Teachers Got Talent" at Heritage Hall. This fundraiser will showcase some of the high school teachers and administrators' hidden talents
- April 21st Prom will be held at the Carnegie Hotel in Johnson City
- May 4th, 5th, and 6th Johnson County High School Drama Department will be holding their 2018 spring production of "Miss Holmes" at Heritage Hall

7. Second and Final reading of TSBA recommended changes of the following Policies: (Attachments 7)

Policy #3.400 Student Transportation Management

Policy #5.802 Qualifications and Duties of the Director of Schools

Policy #6.200 Attendance

A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the second and final reading of the TSBA recommended changes to policy #3.400, #5.802 and #6.200.

8. Approval of the Director of Schools Contract (Attachment 8)

A motion was made by Mr. Carlton seconded by Mr. Long, and carried by the following roll call Mr. Carlton-Yes, Mr. Long-Yes, Mr. Payne-Yes, Ms. Reece-No and Mr. Gregg-Yes to approve the approval of the Director of Schools Contract.

9. Approve TSBA 2019 Membership Dues of \$5,170.00 (Attachment 9)

A motion was made by Mr. Long seconded by Mr. Carlton, and carried by unanimous roll call to approve the TSBA 2019 membership dues of \$5,170.00.

10. Approve CDL Procedures for Administering CDL Testing (Attachment 10)

A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the CDL procedures for administering CDL testing.

11. First reading of the recommended change by TSBA to the following Policies (Attachment 11)
Policy #4.700 Testing Programs
Policy #3.301 Use of Equipment and Supplies
First reading of the above policies were read: Policy #4.700 and Policy #3.301
12. Approve a 60 month lease contract between Johnson County High School and Saratoga in the amount of \$287.36 monthly for a Sharp MX-M654n copier (funded by Johnson County High School funds) (Attachment 12)
A motion was made by Mr. Payne seconded by Ms. Reece, and carried by unanimous roll call to approve the 60 month lease contract between Johnson County High School and Saratoga in the amount of \$287.36 monthly for a Sharp MC-M654n copier (funded by Johnson County High Schools funds)
13. Approve Summer Work List 2018 (Attachment 13)
A motion was made by Mr. Carlton seconded by Mr. Long, and carried by unanimous roll call to approve the summer work list for 2018
14. Budget Update –Tina Lipford, gave an update on sales tax, property tax collection, and statement of operations.
15. Any other matters which may duly come before the Board for official action

Information Items:

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Comments: Bridge update by Mr. Bishop, Adams Construction, Engineer and TDOT met to discuss the sink hole that is about 30 foot deep, looking at mid-July weather permitted for completion. Job Core Company will also start on the Roan Creek Elementary football field. As of right now we are looking at May 23, Wednesday to be the last day of school and that will be ½ day if know more school is missed for snow. We will have a work session at 5pm before Board Meeting on May 10, 2018. Lorie updated on kindergarten registration and parents can still register over the summer at Roan Creek Elementary.

Ms. Reece: thank you all and congratulations to all the teachers of the year

Mr. Payne: congratulations to the teachers of the year, proud of our Robotic team and wish them the best at World's

Mr. Gregg: thanks everyone, thankful for a safe year

Mr. Carlton: camera update? cameras are completed and we can add more when needed, very detailed, very pleased with the camera system. Concerned about sales taxes, we need to be watching this.

Mr. Long: Enjoyed the JAM (Junior Appalachian Musicians) concert and auction, everyone did a great job.

Mr. Carlton made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 6:35 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Kenneth Gregg)

Vice-Chairman
(Mr. Howard Carlton)

Member
(Mr. Kevin Long)

Member
(Mr. Mike Payne)

Member
(Ms. Jo Ann Reece)

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JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS
Dr. Mischelle Simcox

BOARD OF EDUCATION
Kenneth Gregg, Chair
Howard Carlton, Vice-Chair
Kevin Long
Mike Payne
Jo Ann Reece

**The Johnson County Board of Education will meet in a work session
April 12, 2018 at 5:00 pm
Johnson County Schools Board Room Central Office**

Agenda

1. Enrollment/Space at Mountain City Elementary
2. Safety Assessment Update
3. Budget Information

Action taken on Agenda

The Johnson County Board of Education met in a work session on Thursday, March 8, 2018, at 5:00 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Mr. Gregg, Chairman at 5:00 p. m., all Board Members were present, Serena Warren, secretary. Dr. Simcox discussed above agenda items with Board Members.

Item #1, discussed enrollment numbers at each school.

Item #2, discussed safety updates concerning funding by Grants

Item #3, discussed budget information for upcoming 2018-2019 school year

The work session ended at 5:55 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Kenneth Gregg)

Vice-Chairman
(Howard Carlton)

Member
(Kevin Long)

Member
(Mike Payne)

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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

Amendments for
April 12, 2018

12-Apr-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-196-202	IN-SERVICE TRAINING	\$7,263.05	\$1,090.98		\$8,354.03
72210-201-202	SOCIAL SECURITY	\$532.70		\$5.70	\$527.00
72210-204-202	STATE RETIREMENT	\$714.49	\$57.95		\$772.44
72210-207-202	MEDICAL INSURANCE	\$819.76		\$819.76	\$0.00
72210-210-202	UNEMPLOYMENT COMPENSATION	\$360.20		\$296.44	\$63.76
72210-212-202	EMPLOYER MEDICARE	\$124.60		\$1.35	\$123.25
72210-299-202	OTHER FRINGE BENEFITS	\$25.68		\$25.68	\$0.00
	TOTAL APPROPRIATIONS	\$9,840.48	\$1,148.93	\$1,148.93	\$9,840.48

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

12-Apr-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198-101	NON-CERTIFIED SUBSTITUTE TEACH	\$5,760.00	\$12,000.00		\$17,760.00
71100-201-101	SOCIAL SECURITY	\$31,372.00	\$722.70		\$32,094.70
71100-212-101	EMPLOYER MEDICARE	\$7,337.00	\$174.10		\$7,511.10
71100-299-101	OTHER FRINGE BENEFITS	\$2,328.00	\$54.84		\$2,382.84
71100-429-101	INSTRUCTIONAL SUPPLIES AND MATER	\$83,935.69		\$32,556.14	\$51,379.55
72130-599-101	OTHER CHARGES	\$8,000.00		\$8,000.00	\$0.00
72250-790-101	OTHER EQUIPMENT	\$121,700.04	\$27,604.50		\$149,304.54
	TOTALS TITLE I	\$260,432.73	\$40,556.14	\$40,556.14	\$260,432.73
	(LINE ITEM CLEANUP)				
47141-161	TITLE I GRANTS TO LOCAL EDUC	\$73,811.00	\$272.81		\$74,083.81
	TOTAL REVENUE	\$73,811.00	\$272.81	\$0.00	\$74,083.81
71100-429-161	INSTRUCTIONAL SUPPLIES AND MATE	\$13,583.00	\$272.81		\$13,855.81
	TOTALS TITLE I NEGLECTED	\$13,583.00	\$272.81	\$0.00	\$13,855.81
	(FUNDING INCREASE)				
47189-201	EISENHOWER PROF DEVELOPMENT	\$98,984.80		\$634.15	\$98,350.65
	TOTAL REVENUE	\$98,984.80		\$634.15	\$98,350.65
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	\$16,550.30		\$634.15	\$15,916.15
	TOTAL APPROPRIATIONS	\$16,550.30		\$634.15	\$15,916.15
	(DECREASE IN FUNDING)				
72210-196-201	IN-SERVICE TRAINING	\$25,000.00	\$8,000.00		\$33,000.00
72210-201-201	SOCIAL SECURITY	\$1,550.00	\$496.00		\$2,046.00
72210-204-201	STATE RETIREMENT	\$2,270.00	\$726.40		\$2,996.40
72210-210-201	UNEMPLOYMENT COMPENSATION	\$205.00	\$65.60		\$270.60
72210-212-201	EMPLOYER MEDICARE	\$362.50	\$116.00		\$478.50
72210-299-201	OTHER FRINGE BENEFITS	\$115.00	\$36.80		\$151.80
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	\$16,550.30		\$9,440.80	\$7,109.50
	TOTALS TITLE II	\$46,052.80	\$9,440.80	\$9,440.80	\$46,052.80
	(LINE ITEM CLEANUP)				
47590-401	OTHER FEDERAL THROUGH STATE	\$0.00	\$25,206.10		\$25,206.10
	TOTALS TITLE IV	\$0.00	\$25,206.10	\$0.00	\$25,206.10
	(TITLE IV FUNDING)				
72120-188-401	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00
72120-189-401	OTHER SALARIES & WAGES	\$0.00	\$17,733.00		\$17,733.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

12-Apr-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72120-201-401	SOCIAL SECURITY	\$0.00	\$1,130.45		\$1,130.45
72120-204-401	STATE RETIREMENT	\$0.00	\$2,262.72		\$2,262.72
72120-207-401	MEDICAL INSURANCE	\$0.00	\$2,606.45		\$2,606.45
72120-210-401	UNEMPLOYMENT COMPENSATION	\$0.00	\$60.00		\$60.00
72120-212-401	EMPLOYER MEDICARE	\$0.00	\$264.38		\$264.38
72120-299-401	OTHER FRINGE BENEFITS	\$0.00	\$649.10		\$649.10
	TOTALS TITLE IV	\$0.00	\$25,206.10	\$0.00	\$25,206.10
71200-163-901	EDUCATIONAL ASSISTANTS	\$98,974.00		\$12,086.00	\$86,888.00
71200-188-901	BONUS PAYMENTS	\$7,100.00	\$1,400.00		\$8,500.00
71200-198-901	NON-CERTIFIED SUBSTITUTE TEACHE	\$5,760.00	\$14,086.00		\$19,846.00
71200-201-901	SOCIAL SECURITY	\$18,432.46	\$210.80		\$18,643.26
71200-204-901	STATE RETIREMENT	\$30,301.51	\$173.74		\$30,475.25
71200-210-901	UNEMPLOYMENT COMPENSATION	\$916.50	\$75.00		\$991.50
71200-212-901	EMPLOYER MEDICARE	\$4,360.13	\$49.30		\$4,409.43
71200-299-901	OTHER FRINGE BENEFITS	\$1,367.58	\$15.64		\$1,383.22
71200-599-901	OTHER CHARGES	\$9,500.00		\$3,924.48	\$5,575.52
72220-499-901	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$1,892.98		\$4,892.98
72220-524-901	IN SERVICE/STAFF DEVELOPMENT	\$11,000.00		\$1,892.98	\$9,107.02
	TOTALS IDEA	\$190,712.18	\$17,903.46	\$17,903.46	\$190,712.18
	(LINE ITEM CLEANUP)				
47189-202	EISENHOWER PD STATE GRANTS	\$9,840.48		\$145.97	\$9,694.51
	TOTAL REVENUE	\$9,840.48	\$0.00	\$145.97	\$9,694.51
72210-196-202	IN-SERVICE TRAINING	\$7,263.05		\$145.97	\$7,117.08
	TOTAL APPROPRIATIONS	\$7,263.05	\$0.00	\$145.97	\$7,117.08
	(PROJECT POST-CLOSURE CLEAN-UP)				
47590-433	OTHER FEDERAL THRU STATE	\$53.72		\$53.72	\$0.00
	TOTAL REVENUE	\$53.72	\$0.00	\$53.72	\$0.00
99100-504-433	INDIRECT COST	\$53.72		\$53.72	\$0.00
	TOTAL APPROPRIATIONS	\$53.72	\$0.00	\$53.72	\$0.00
	(PROJECT POST-CLOSURE CLEAN-UP)				
47148-602	RURAL EDUCATION	\$4,099.42	\$6.84		\$4,106.26

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

12-Apr-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	TOTAL REVENUE	\$4,099.42	\$6.84	\$0.00	\$4,106.26
71100-429-602	INSTRUCTIONAL SUPPLIES AND MATE	\$3,999.18	\$6.84		\$4,006.02
	TOTAL APPROPRIATIONS	\$3,999.18	\$6.84	\$53.72	\$4,006.02
	(PROJECT POST-CLOSURE CLEAN-UP)				
47131-802	VOC ED - GRANTS TO STATES	(\$64.31)	\$64.31		\$0.00
	TOTAL REVENUE	(\$64.31)	\$64.31	\$0.00	\$0.00
99100-504-802	INDIRECT COST	(\$64.31)	\$64.31		\$0.00
	TOTAL APPROPRIATIONS	(\$64.31)	\$64.31	\$0.00	\$0.00
	(PROJECT POST-CLOSURE CLEAN-UP)				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

APRIL 12, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-189	OTHER SALARIES & WAGES	\$10,940.00	\$1,000.00		\$11,940.00
71100-210	UNEMPLOYMENT COMPENSATION	\$7,674.00	\$100.00		\$7,774.00
71100-322	EVALUATION AND TESTING	\$2,200.00	\$1,500.00		\$3,700.00
71100-399	OTHER CONTRACTED SERVICES	\$51,350.88	\$1,200.00		\$52,550.88
71100-195	CERTIFIED SUBSTITUTE TEACHERS	\$18,000.00		\$3,800.00	\$14,200.00
71200-210	UNEMPLOYMENT COMPENSATION	\$1,662.30	\$15.00		\$1,677.30
71200-195	CERTIFIED SUBSTITUTE TEACHERS	\$3,000.00		\$15.00	\$2,985.00
71300-210	UNEMPLOYMENT COMPENSATION	\$952.28	\$3.00		\$955.28
71300-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00		\$3.00	\$1,997.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,396.85	\$75.00		\$3,471.85
72110-355	TRAVEL	\$430.15		\$75.00	\$355.15
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$5,232.98	\$1,400.00		\$6,632.98
72220-399	OTHER CONTRACTED SERVICES	\$7,767.02		\$1,400.00	\$6,367.02
72250-524	IN SERVICE/STAFF DEVELOPMENT	\$250.00	\$20.00		\$270.00
72250-790	OTHER EQUIPMENT	\$208,000.00		\$20.00	\$207,980.00
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$12,167.24	\$250.00		\$12,417.24
72310-599	OTHER OTHER CHARGES	\$10,603.51	\$750.00		\$11,353.51
72310-320	DUES AND MEMBERSHIPS	\$8,000.00		\$1,000.00	\$7,000.00
72410-210	UNEMPLOYMENT COMPENSATION	\$1,341.14	\$6.00		\$1,347.14
72410-435	OFFICE SUPPLIES	\$1,330.63	\$100.00		\$1,430.63
72410-701	ADMINISTRATION EQUIPMENT	\$816.91		\$106.00	\$710.91
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,199.50	\$300.50		\$1,500.00
72520-701	ADMINISTRATION EQUIPMENT	\$300.50		\$300.50	\$0.00
72610-189	OTHER SALARIES & WAGES	\$9,077.50	\$370.00		\$9,447.50
72610-210	UNEMPLOYMENT COMPENSATION	\$1,464.37	\$20.00		\$1,484.37
72610-720	PLANT OPERATION EQUIPMENT	\$34,000.00		\$390.00	\$33,610.00
72620-335	MAINTENANCE AND REPAIR SERV. EG	\$8,807.74	\$1,700.00		\$10,507.74
72620-599	OTHER CHARGES	\$3,000.00		\$1,700.00	\$1,300.00
72810-207	MEDICAL INSURANCE	\$2,317.00	\$250.00		\$2,567.00
72810-399	OTHER CONTRACTED SERVICES	\$4,582.09		\$250.00	\$4,332.09
73100-524	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$800.00		\$800.00
73100-355	TRAVEL	\$1,000.00		\$400.00	\$600.00
73100-499	OTHER SUPPLIES AND MATERIALS	\$496.99		\$400.00	\$96.99
73400-188	BONUS PAYMENTS	\$2,200.00	\$250.00		\$2,450.00

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

APRIL 12, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
73400-189	OTHER SALARIES & WAGES	\$5,495.00		\$1,275.00	\$4,220.00
73400-201	SOCIAL SECURITY	\$8,744.00	\$0.36		\$8,744.36
73400-204	STATE RETIREMENT	\$13,063.00	\$528.61		\$13,591.61
73400-207	MEDICAL INSURANCE	\$28,829.00		\$0.20	\$28,828.80
73400-210	UNEMPLOYMENT COMPENSATION	\$296.00	\$25.00		\$321.00
73400-429	INSTRUCTIONAL MATERIALS	\$6,670.00		\$250.00	\$6,420.00
73400-524	IN SERVICE/STAFF DEVELOPMENT	\$1,499.00	\$999.84		\$2,498.84
73400-599	OTHER CHARGES	\$6,670.00		\$278.61	\$6,391.39
	TOTALS	\$496,827.58	\$11,663.31	\$11,663.31	\$496,827.58

MONTHLY MISC. LINE ITEM CLEAN-UP:

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
APRIL 12, 2018

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$30,593.16	\$3,931.99		\$34,525.15
141-44170	MISC. REFUNDS	\$7,834.55	\$435.68		\$8,270.23
141-44570	CONTRIBUTIONS AND GIFTS	\$23,100.00	\$2,500.00		\$25,600.00
141-49700	INSURANCE RECOVERY	\$17,794.43	\$10.00		\$17,804.43
		\$79,322.14	\$6,877.67	\$0.00	\$86,199.81
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$3,931.99: \$1,575.00 GOTG/BAM, \$1,108.99 SAM'S CLUB AND FOOD LION REIMBURSEMENT, \$1,248.00 FIELDTRIPS					
44170 MISCELLANEOUS: \$435.68: \$282.13 HOTEL REFUNDS, \$4.55 RECALL CAMPAIGN, \$149.00 FIELDTRIP DRIVER AND FUEL REIMBURSEMENT					
44570 CONTRIBUTIONS AND GIFTS: \$2,500.00: TELN STIPEND					
49700 INSURANCE RECOVERY: \$10.00: CALHOUN REFUND					
71100-207	MEDICAL INSURANCE	\$922,202.00	\$10.00		\$922,212.00
71100-499	OTHER SUPPLIES AND MATERIALS	\$6,796.36	\$2,500.00		\$9,296.36
72120-599	OTHER CHARGES	\$2,390.00	\$1,575.00		\$3,965.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,721.40	\$261.65		\$20,983.05
72230-524	IN SERVICE/STAFF DEVELOPMENT	\$3,999.00	\$20.48		\$4,019.48
72320-599	OTHER CHARGES	\$29,196.39	\$1,108.99		\$30,305.38
72710-146	BUS DRIVERS	\$235,753.00	\$1,044.00		\$236,797.00
72710-412	DIESEL FUEL	\$115,271.00	\$353.00		\$115,624.00
72710-599	OTHER CHARGES	\$5,228.50	\$4.55		\$5,233.05
	TOTALS	\$1,341,557.65	\$6,877.67	\$0.00	\$1,348,435.32
(RECOGNIZING MARCH REVENUE)					
141-46590	OTHER STATE EDUCATION FUNDS	\$331,495.00	\$25,000.00		\$356,495.00
71300-399	OTHER CONTRACTED SERVICES	\$3,000.00	\$2,000.00		\$5,000.00
71300-599	OTHER CHARGES	\$2,026.85	\$13,000.00		\$15,026.85
71300-730	VOCATIONAL INSTRUCTION EQUIPMENT	\$39,152.87	\$10,000.00		\$49,152.87
	TOTALS	\$44,179.72	\$25,000.00	\$0.00	\$69,179.72
ADDITIONAL CTE GRANT FUNDS					

JOHNSON COUNTY BOARD OF EDUCATION
HEADSTART FUND (CALENDAR)
BOARD AMENDMENT

12-Apr-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$1,653.00	\$300.00		\$1,953.00
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$73,837.00		\$300.00	\$73,537.00
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	TOTALS HEADSTART	\$75,490.00	\$300.00	\$300.00	\$75,490.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

12-Apr-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-599	OTHER CHARGES	\$48,899.39	\$700.00		\$49,599.39
145-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$38,763.40		\$700.00	\$38,063.40
145-72210-207	MEDICAL INSURANCE	\$5,091.00	\$700.00		\$5,791.00
145-72210-355	TRAVEL	\$1,100.00		\$700.00	\$400.00
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$4,950.56	\$350.00		\$5,300.56
145-72210-599	OTHER CHARGES	\$1,336.00		\$350.00	\$986.00
	TOTALS	\$100,140.35	\$1,750.00	\$1,750.00	\$100,140.35

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

*Amendments for
March 8, 2018*

MARCH 8, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-336	MAINTENANCE AND REPAIR - EQUIP	\$6,000.00	\$808.50		\$6,808.50
71100-399	OTHER CONTRACTED SERVICES	\$50,021.09	\$1,329.79		\$51,350.88
71100-722	REGULAR INSTRUCTION EQUIP	\$29,216.55		\$2,138.29	\$27,078.26
71200-210	UNEMPLOYMENT COMPENSATION	\$1,622.37	\$39.93		\$1,662.30
71200-429	INSTRUCTIONAL SUPPLIES/MAT	\$8,525.63		\$39.93	\$8,485.70
71300-210	UNEMPLOYMENT COMPENSATION	\$950.00	\$2.28		\$952.28
71300-599	OTHER CHARGES	\$1,986.00	\$40.85		\$2,026.85
71300-730	VOCATIONAL INSTRUCTION EQUIP	\$39,196.00		\$43.13	\$39,152.87
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,827.00	\$569.85		\$3,396.85
72110-117	CAREER LADDER	\$500.00		\$500.00	\$0.00
72110-355	TRAVEL	\$500.00		\$69.85	\$430.15
72120-210	UNEMPLOYMENT COMPENSATION	\$413.00	\$2.14		\$415.14
72120-188	BONUS PAYMENTS	\$3,357.00		\$2.14	\$3,354.86
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,590.40	\$14.08		\$20,604.48
72210-599	OTHER CHARGES	\$723.85		\$14.08	\$709.77
72310-599	OTHER CHARGES	\$8,309.00	\$2,294.53		\$10,603.53
72310-331	LEGAL SERVICES	\$10,000.00		\$2,294.53	\$7,705.47
72410-210	UNEMPLOYMENT COMPENSATION	\$1,336.68	\$4.46		\$1,341.14
72410-435	OFFICE SUPPLIES	\$1,000.00	\$330.63		\$1,330.63
72410-701	ADMINISTRATION EQUIPMENT	\$1,152.00		\$335.09	\$816.91
72610-210	UNEMPLOYMENT COMPENSATION	\$1,451.00	\$13.37		\$1,464.37
72610-499	OTHER SUPPLIES AND MATERIALS	\$17,863.00		\$13.37	\$17,849.63
72810-355	TRAVEL	\$250.00	\$142.91		\$392.91
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$894.00	\$170.00		\$1,064.00
72810-399	OTHER CONTRACTED SERVICES	\$4,895.00		\$312.91	\$4,582.09
	TOTALS	\$213,579.57	\$5,763.32	\$5,763.32	\$213,579.57

MISC. MONTHLY LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
MARCH 8, 2018

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$29,013.99	\$1,579.17		\$30,593.16
141-44170	MISC. REFUNDS	\$6,793.48	\$1,041.07		\$7,834.55
141-44570	CONTRIBUTIONS AND GIFTS	\$1,000.00	\$22,100.00		\$23,100.00
		<u>\$36,807.47</u>	<u>\$24,720.24</u>	<u>\$0.00</u>	<u>\$61,527.71</u>
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$1,579.17: \$1,205.02 DOCUMENT CAMERA REIMBURSEMENT, \$374.15 SAM'S CLUB REIMBURSEMENT					
44170 MISCELLANEOUS: \$1,041.07: \$70.00 PARAPRO PAY, \$135.59 HOTEL REFUNDS, \$124.50 REIMBURSEMENT FOR POTTER NSTCC, \$71.98 ENERNOC EARNINGS, \$149.00 FIELDTRIP REIMBURSEMENT, \$490.00 SODA					
44570 CONTRIBUTIONS AND GIFTS: \$22,100.00: UTRUST GRANT					
72130-322	EVALUATION AND TESTING	\$6,758.00	\$70.00		\$6,828.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,590.40	\$116.92		\$20,707.32
72250-709	DATA PROCESSING EQUIPMENT	\$5,500.00	\$22,100.00		\$27,600.00
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,375.83	\$12.53		\$6,388.36
72320-599	OTHER CHARGES	\$27,492.72	\$1,703.67		\$29,196.39
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$10,117.80	\$6.14		\$10,123.94
72610-399	OTHER CONTRACTED SERVICES	\$175,136.84	\$71.98		\$175,208.82
72710-146	BUS DRIVERS	\$235,645.00	\$108.00		\$235,753.00
72710-412	DIESEL FUEL	\$115,230.00	\$41.00		\$115,271.00
72710-599	OTHER CHARGES	\$4,738.50	\$490.00		\$5,228.50
		<u>\$607,585.09</u>	<u>\$24,720.24</u>	<u>\$0.00</u>	<u>\$632,305.33</u>
(RECOGNIZING FEBRUARY REVENUE)					

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START
BOARD AMENDMENT (CALENDAR)

8-Mar-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72110-330	OPERATING LEASE PAYMENTS	\$0.00	\$400.00		\$400.00
72110-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00		\$400.00	\$1,600.00
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	TOTALS	\$2,000.00	\$400.00	\$400.00	\$2,000.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
COURT AMENDMENT

8-Mar-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-43542	CONTRACT INST SER W/O LEA'S	\$550,958.00	\$36,000.09		\$586,958.09
145-71100-599	OTHER CHARGES	\$16,611.00	\$32,288.39		\$48,899.39
145-72110-355	TRAVEL	\$200.00	\$411.70		\$611.70
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,500.00	\$250.00		\$1,750.00
145-72120-399	OTHER CONTRACTED SERVICES	\$2,872.00	\$350.00		\$3,222.00
145-72210-499	OTHER SUPPLIES AND MATERIALS	\$8,000.00	\$2,700.00		\$10,700.00
	TOTALS	\$29,183.00	\$36,000.09	\$0.00	\$65,183.09

APPROPRIATIONS ADJUSTMENTS TO PREPARE FOR FISCAL YEAR END AT 6/30/18.