

District Profile Report for

Southwest Licking Local SD, Licking

048041

	Southwest Licking Local SD, Licking	Similar Districts Average	Statewide Average of All Districts
A - Demographic Data (FY23)			
1 School District Area Square Mileage	65.00	60.45	68.05
2 District Pupil Density	70.27	81.63	95.47
3 Enrolled ADM	4,567.77	3,726.44	2,400.84
4 % of Asian/Pacific Islander Students	11.56%	3.12%	3.23%
5 % of Black Students	4.64%	8.12%	10.61%
6 % of American Indian/Alaskan Native Students	NA	0.60%	0.23%
7 % of Hispanic Students	3.57%	7.01%	5.62%
8 % of White Students	74.80%	76.20%	82.35%
9 % of Multiracial Students	5.29%	5.36%	5.07%
10 % of Economically Disadvantaged Students	30.85%	31.63%	43.84%
11 % of English Learners	4.80%	3.64%	3.52%
12 % of Students With A Disability	16.31%	14.89%	15.66%
B - Personnel Data (FY23)			
13 Classroom Teachers' Average Salary	\$68,236.68	\$70,470.30	\$66,399.00
14 % Teachers With 0-4 Years Experience	21.66%	22.87%	19.60%
15 % Teachers With 4-10 Years Experience	19.13%	19.32%	18.45%
16 % Teachers With 10+ Years Experience	59.21%	57.81%	61.95%
17 FTE Number Of Administrators	28.40	26.38	20.85
18 Administrators' Average Salary	\$95,126.06	\$97,263.03	\$87,381.59
19 Pupil Administrator Ratio	160.84	148.22	119.60
C - Property Valuation And Tax Data			
20 Assessed Property Valuation Per-pupil (TY22)	\$216,384.25	\$226,857.40	\$232,719.46
21 % of Res & Agr Real Property Valuation (TY22)	81.14%	75.69%	74.16%
22 % of All Other Real Property Valuation (TY22)	11.91%	16.52%	14.29%
23 % of Public Utility Tangible Value (TY22)	6.95%	7.79%	11.55%
24 % of Business Valuation (TY22)	18.86%	24.31%	25.84%
25 Per-pupil Revenue Raised By One Mill Property Tax (TY22)	\$216.38	\$226.86	\$232.72
26 Total Property Tax Per-pupil (TY22)	\$5,443.28	\$7,195.58	\$7,046.07
27 Rollback & Homestead Per-pupil (FY23)	\$652.32	\$769.64	\$692.46
28 OFCC 3-Year Adjusted Valuation Per-pupil (FY24)	\$177,744.61	\$186,958.46	\$191,996.24
29 District Ranking Of OFCC Valuation Per-pupil (FY24)	314	NA	NA
30 Ohio Median Income (TY21)	\$49,755.50	\$46,107.93	\$41,132.59
31 Federal Average Income (TY21)	\$81,344.43	\$76,757.32	\$77,775.69
D - Local Effort Data			
32 Current Operating Millage Excluding JVSD Mills (TY22)	29.51	51.74	47.37
33 Effective Class 1 Millage Excluding JVSD Mills (TY22)	24.81	29.71	27.26
34 Effective Class 2 Millage Excluding JVSD Mills (TY22)	24.97	35.32	32.40
35 Total Permanent Improvement Millage (TY22)	2.80	2.20	1.80
36 Class 1 Permanent Improvement Millage (TY22)	1.96	1.67	1.32
37 Class 2 Permanent Improvement Millage (TY22)	2.16	2.01	1.58
38 School District Income Tax Per-pupil (FY23)	\$1,946.27	\$585.87	\$796.47
39 Local Tax Effort Index (FY23)	1.0466	0.9164	1.0608
E - Operating Expenditure Per-pupil Data (FY23)			
40 Administration Expenditure Per-pupil	\$1,401.12	\$1,622.92	\$2,083.42
41 Building Operation Expenditure Per-pupil	\$2,184.17	\$2,433.95	\$3,090.23
42 Instructional Expenditure Per-pupil	\$6,391.65	\$7,878.07	\$8,803.30
43 Pupil Support Expenditure Per-pupil	\$802.05	\$881.91	\$956.79
44 Staff Support Expenditure Per-pupil	\$381.65	\$387.72	\$501.87
45 Total Operating Expenditure Per-pupil	\$11,160.63	\$13,204.57	\$15,427.50
F - Revenue By Source Data (FY23)			
46 State Revenue Per-pupil	\$4,299.26	\$4,636.64	\$6,860.50
47 % of State Revenue	33.42%	33.01%	40.46%
48 Local Revenue Per-pupil	\$6,659.76	\$6,982.64	\$6,903.17
49 % of Local Revenue	51.77%	49.26%	40.30%
50 Other Non-Tax Revenue Per-pupil	\$794.95	\$1,134.91	\$1,196.60
51 % of Other Non-Tax Revenue	6.18%	8.10%	7.04%
52 Federal Revenue Per-pupil	\$1,110.75	\$1,369.78	\$2,153.59
53 % of Federal Revenue	8.63%	9.63%	12.19%
54 Total Revenue Per-pupil	\$12,864.71	\$14,123.97	\$17,113.86
G - District Financial Status From Five Year Forecast Data (FY23)			
55 Salaries As % of Operating Expenditures	58.60%	58.51%	55.92%
56 Fringe Benefits As % of Operating Expenditures	23.87%	22.50%	23.31%
57 Purchased Services As % of Operating Expenditures	12.86%	13.56%	15.02%
58 Supplies & Materials As % of Operating Expenditures	3.13%	3.62%	3.72%
59 Other Expenses As % of Operating Expenditures	1.55%	1.81%	2.03%