

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
NOVEMBER 9, 2023**

1. Call to Order
2. Roll Call
 - Moment of Silence
 - Pledge
3. Recognition of Visitors or Delegations/Audience Participation
 - TCAT-Elizabethton Mr. Richard Church
 - Edward Hinson from Skyline
 - Student Recognition-Laurel Elementary
4. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of October 5, 2023, with any additions/corrections necessary (**Attachment 4a**)
 - Approve the following amendments: (**Attachment 4b**)
 - Federal Projects Board Amendment
 - Federal Projects Court Amendment
 - General Purpose Court Amendment
 - Head Start Calendar Board Amendment
 - Head Start Calendar Court Amendment
 - Head Start Fiscal Board Amendment
 - Approve overnight field trips and trips over 150 miles for the following: (**Attachment 4c**)
 - Johnson County High School-Cheerleaders to Annapolis MD & DC to cheer at Naval Academy's, November 8-12, 2023
 - Approve disposal of equipment from the technology inventory for the month of September/October 2023-**none**
5. Report of Student Board Member – Vanessa Perkins
6. 5 Year Plan Update: “Upon developing the annual budget, facility updates and improvements will be a focus.”
7. Approve “Accepting the Juul e-cigarette litigation with the Altria Group, Inc. and Philip Morris USA, Inc., Altria Client Services LLC, Altria Enterprises LLC, and Altria Group Distribution Company (collectively “Altria”) with the proposed \$168,250,000 Government entity settlement. Johnson County Schools is eligible to receive a gross offer of \$4,746 to resolve its Government Entity claims against Altria. “
8. Approve Wm. S. Trimble Company, Inc. (State Contract #SWC102) with Johnson County Board of Education to re-key Johnson County Middle School in the amount of \$37,819.99, funding source Public Schools Security Grant (**Attachment 8**)
9. Approve the Pursuant to Board Policy No. 1.106, creation of the School District Ethics Committee, and appointment of its three members (**Attachment 9**)
10. First reading of TSBA required recommended changes on the following policies: (**Attachment 10**)
 - Policy #1.105 – School Board Legislative Involvement – changes the title from Tennessee Legislative Network (TLN) representative to Legislative Liaison.
 - Policy #1.701 – School District Planning – updates policy to add language in regards to the required TISA accountability reports.
 - Policy #2.601 – Fundraising Activities – Brand new policy based on guidance from Comptroller's Office on recordkeeping and tracking fundraisers.

11. Approve the purchase of the following equipment to be used in the Kubota TECH early career Technician Certification Program: Kubota B26TLB – Loader/Landscaper Series in the amount of \$44,840.21, a Kubota RTV-X1140WL-HS Rough Terrain Vehicle in the amount of \$20,641.99, a Kubota ZD1021-3-60 Zero Turn Lawn Mower in the amount of \$14,379.72 and a Kubota Tech Kit in the amount of \$6,550.38. The following funds will be used for the purchase \$50,000.00 Perkins Reserve, \$32,500.00 regular Perkins and \$3,912.30 local CTE funds. Procurement of this equipment will be through Kubota which is a sole source provider. (**Attachment 11**)
12. Budget Update – Tina Lipford
13. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (**DR1**)
 - Mountain City Elementary Update
 - Veterans Day, November 10, 2023 (No School)-Central Office Closed
 - UTRUST: Superintendent Day, November 16, 2023
 - 2023 TSBA Leadership Conference/Annual Convention November 15-18, 2023
 - Thanksgiving Holiday/Vacation November 22-24, 2023 (Central Office Closed)
2. Personnel decisions made by Director of Schools

Hires:

Samantha Dollar, Doe Elementary-Pre-K Assistant effective October 17, 2023
Christopher Shaw, Doe Elementary-Assistant effective October 26, 2023
Tiffany Shaw, Mountain City Elementary-Head Start Assistant effective October 17, 2023
Elizabeth Tester, Laurel Elementary-Assistant effective October 17, 2023

Approve the following to work in the KCCC Program for the school year 2023-2024

Approve the following to work in the Roan Creek Elementary LEAPS program for the 2023-2024 school year:

Approve the following to work as Substitute Teachers, Custodian and Cook for the Johnson County School System 2023-2024 school year:

Cala Courtner Hailey Mc Elyea Karla Pruhomme

Leaves:

Rena Poe, unpaid leave for December 15, 2023-through remainder of time left
Allison Strahan, unpaid leave for November 2-3, 2023
Line Stalvey, medical leave for November 1-15, 2023
Tammy Thomas, unpaid leave for November 3-through remainder of time left

Transfers:

Brianne Lamar, Johnson County Schools-Substitute to Laurel Elementary-Assistant effective October 2, 2023

Resignation:

Abby Cornett, Roan Creek Elementary-Assistant effective December 15, 2023
Ashlee Orloff, Mountain City Elementary-Assistant effective October 17, 2023
Sheila Diane Pavusek, Johnson County Schools-Special Education Homebound Teacher effective October 17, 2023
Jennifer Taylor, Johnson County High School-Assistant effective October 16, 2023

Retirements:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, November 9, 2023, Mr. Robinson called the meeting to order. The Pledge of Allegiance was led by Mr. Hollaway
2. The roll was called with the following member's present Mr. Hollaway present, Mr. Matheson present, Ms. Reece present, Mr. Robinson present and Mr. Payne present. Senior Student Board Member Vanessa Perkins present and Ms. Warren, recorder present.
3. Recognition of Visitors or Delegations/Audience Participation
 - TCAT-Elizabethton Mr. Richard Church
 - Edward Hinson from Skyline
 - Student Recognition-Laurel Elementary

Special recognition was presented to Dr. Mischelle Simcox (UTRUST) Superintendent Appreciation Day-Thanksgiving Express, each school/students showed their appreciation with special gift

Mr. David Hicks-President and Mr. Richard (Richie) Church recognized Johnson County Schools as their Gold Level Dual Enrollment partner for fall 2023, with the 2nd most dual enrolled students of any school we serve and have over 13% of 9-12 students body dual enrollment with TCAT. Also the Board was given a banner

Mr. Hinson from Skyline presented a check in the amount of \$2,500.00 that is offered through athletic grants. The funds were given to Johnson County Middle School for uniforms and equipment needed.

Dr. Brenda Eggers, students, and staff presented a video of recognition of events and history of Laurel Elementary

4. Consent Agenda

Approval of Agenda

Approval of minutes of the regular meeting of November 9, 2023 at 6:00 p.m. and also the work session at 5:00 p.m., with any additions/corrections necessary (**Attachment 4a**)

Approve the following amendments: (**Attachment 4b**)

Federal Projects Board Amendment

Federal Projects Court Amendment

General Purpose Court Amendment

Head Start Calendar Board Amendment

Head Start Calendar Court Amendment

Head Start Fiscal Board Amendment

Approve overnight field trips and trips over 150 miles for the following: (**Attachment 4c**)

Johnson County High School-Cheerleaders to Annapolis MD & DC to cheer at Naval Academy's, November 8-12, 2023

Approve disposal of equipment from the technology inventory for the month of September/October 2023-**none**

A motion was made by Mr. Payne and seconded by Mr. Hollaway to approve the consent agenda as presented and recommended and carried by the following roll call:

Mr. Hollaway- yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes

5. Report of Student Board Member – Vanessa Perkins, Ms. Perkins presented a PowerPoint: Due to approaching Thanksgiving, I wanted to ask students what they were grateful for! Sharing your gratitude for things can increase your happiness and strengthen your mental health which is important among high school students.

- I am thankful for: family, robotics, caring teachers, my mom, food, especially mashed potatoes, family and friends, my mom, I love my mom; I'd be nowhere without her, and my ability to work and have an able body
- Informational Items:

- Team 63303V won the Design Award two weekends in a row (all the others teams performed really well!)
 - No school Friday for Veterans' Day-November 10th
 - Yearbooks can still be ordered (go to Jostens.com Online)
 - All-East Choir Performance-November 16th-18th
 - Auditions for Wizard of OZ-November 20th-21st, in Little Theatre at 3:30 p.m.
 - Thanksgiving Break-November 22th-24th
 - HOSA Blood Drive-November 29th, Email Mrs. Shaw to sign-up
 - Basketball Season has began
 - Student Council Chili Dinner-November 21st-Tickets Available
6. 5 Year Plan Update: "Upon developing the annual budget, facility updates and improvements will be a focus."

Dr. Simcox updated Board concerning 5 year plan already working on the 2024-2025 Budget

7. Approve "Accepting the Juul e-cigarette litigation with the Altria Group, Inc. and Philip Morris USA, Inc., Altria Client Services LLC, Altria Enterprises LLC, and Altria Group Distribution Company (collectively "Altria") with the proposed \$168,250,000 Government entity settlement. Johnson County Schools is eligible to receive a gross offer of \$4,746 to resolve its Government Entity claims against Altria. "
- A motion was made by Ms. Reece and seconded by Mr. Payne to Accepting the Juul e-cigarette litigation with the Altria Group, Inc. and Philip Morris USA, Inc., Altria Client Services LLC, Altria Enterprises LLC, and Altria Group Distribution Company (collectively "Altria") with the proposed \$168,250,000 Government entity settlement. Johnson County Schools is eligible to receive a gross offer of \$4,746 to resolve its Government Entity claims against Altria. " and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
8. Approve Wm. S. Trimble Company, Inc. (State Contract #SWC102) with Johnson County Board of Education to re-key Johnson County Middle School in the amount of \$37,819.99, funding source Public Schools Security Grant (**Attachment 8**)
- A motion was made by Mr. Payne and seconded by Ms. Reece to Approve Wm. S. Trimble Company, Inc. (State Contract #SWC102) with Johnson County Board of Education to re-key Johnson County Middle School in the amount of \$37,819.99, funding source Public Schools Security Grant and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
9. Approve the Pursuant to Board Policy No. 1.106, creation of the School District Ethics Committee, and appointment of its three members (**Attachment 9**)
- A motion was made by Mr. Payne and seconded by Ms. Reece to approve the following for the School District Ethics Committee for Johnson County Board of Education 2023-2024, school year, Russell Robinson, John Hollaway and Scott Mast and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-no, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
10. First reading of TSBA required recommended changes on the following policies: (**Attachment 10**)
- Policy #1.105 – School Board Legislative Involvement – changes the title from Tennessee Legislative Network (TLN) representative to Legislative Liaison.
 - Policy #1.701 – School District Planning – updates policy to add language in regards to the required TISA accountability reports.
 - Policy #2.601 – Fundraising Activities – Brand new policy based on guidance from Comptroller's Office on recordkeeping and tracking fundraisers.
- First reading of Policy #1.105, #1.701 and #2.601 were read
11. Approve the purchase of the following equipment to be used in the Kubota TECH early career Technician Certification Program: Kubota B26TLB – Loader/Landscaper Series in the

amount of \$44,840.21, a Kubota RTV-X1140WL-HS Rough Terrain Vehicle in the amount of \$20,641.99, a Kubota ZD1021-3-60 Zero Turn Lawn Mower in the amount of \$14,379.72 and a Kubota Tech Kit in the amount of \$6,550.38. The following funds will be used for the purchase \$50,000.00 Perkins Reserve, \$32,500.00 regular Perkins and \$3,912.30 local CTE funds. Procurement of this equipment will be through Kubota which is a sole source provider. (**Attachment 11**) a motion was made by Mr. Payne seconded by Mr. Hollaway to approve the about equipment and kit and carried by the following roll call :

Mr. Hollaway- yes, Mr. Matheson-yes, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes

12. Budget Update – Tina Lipford, Ms. Lipford out of town, the Board was provided a packet with the Budget information for October concerning of appropriations and expenditures in General Purpose School Fund, Federal Projects, Central Cafeteria and Head Start.

****Mr. Robinson move to the Addendum to the Agenda****

**Addendum to the Agenda
Johnson County Board of Education
November 9, 2023
6:00 p.m.**

1. Approve entering into a cooperative partnership with Johnson County, TN Government to apply for funds through the Connected Community Facilities Grant (CCF) program in the amount of up to \$2,000,000.00 and matching funds of up to \$500,000.00 for the purchase and renovations/alternations of the former National Guard Armory building. The school system share of the local match is up to \$250,000.00 and authorize the Director of Schools to submit to the County Mayor a letter of commitment for the school systems local match up to \$250,000.00, was discussed in the work session at 5:00 p.m., a motion was made by Mr. Payne and seconded by Mr. Hollaway and carried by the following roll call:
Mr. Hollaway- yes, Mr. Matheson-no, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes
2. Authorize the Director of Schools to negotiate the purchase of property adjacent to Mountain City Elementary School. This authorization includes the purchase and transfer of the property not to exceed \$140,000.00, a motion was made by Mr. Payne adding that Dr. Simcox get with the attorney on appraisal of property and price. Also on the cost to demolishing of house and if there is any asbestos. Then reported that information to the board, this was seconded by Ms. Reece and carried by the following roll call: Mr. Hollaway- yes, Mr. Matheson-no, Mr. Payne-yes, Ms. Reece-yes and Mr. Robinson-yes

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13. Any other matters which may duly come before the Board for official action

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Ms. Reece made a motion that the meeting adjourn, Mr. Payne second there being no further business the meeting adjourned at 6:55 p.m. by Mr. Robinson, Chairman

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Russell Robinson)

Vice-Chairman
(Mr. John Hollaway)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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AGENDA

Johnson County Board of Education

Work Session at 5:00 p.m.

November 9, 2023

Russell Robinson, Presiding

1. Discussion of the Director of Schools Contract
2. Discussion of entering into a cooperative partnership with Johnson County, TN Government to apply for funds through the Connected Community Facilities Grant (CCF) program in the amount of up to \$2,000,000.00 and matching funds of up to \$500,000.00 for the purchase and renovations/alternations of the former National Guard Armory building.
3. Discussion of probability of land purchase at Mountain City Elementary

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Action taken on Agenda

The Johnson County Board of Education met in a work session on Thursday, at 5:00 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Mr. Robinson at 5:00 p.m., Board members present: Mr. Hollaway-present, Mr. Matheson-present, Ms. Reece-present, Mr. Robinson-present and Mr. Payne-present.

Item #1, The Board discussed Director of School contract

Item #2, The Board discussed the partnership with the county. Mayor Potter attended meeting and spoke with the Board, this was added as an Addendum Item to the Agenda for approval

Item #3, The Board discussed the purchase and this item was added as an Addendum Item to the Agenda for approval

The work session ended at 5:42 p.m.

Director of Schools
(Dr. Mishelle Simcox)

Chairman
(Mr. Russell Robinson)

Member
(Ms. Jo Ann Reece)

Vice Chairman
(Mr. John Hollaway)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

(Attachment 4a)

9-Nov-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-102	TITLE I GRANTS TO LOCAL EDUC	\$126,295.58		\$126,295.58	\$0.00
71100-116-102	TEACHERS	\$59,067.26		\$59,067.26	\$0.00
71100-163-102	EDUCATIONAL ASSISTANTS	\$12,193.15		\$12,193.15	\$0.00
71100-198-102	NON-CERTIFIED SUBSTITUTE TEACH	\$5,477.50		\$5,477.50	\$0.00
71100-201-102	SOCIAL SECURITY	\$5,437.62		\$5,437.62	\$0.00
71100-204-102	STATE RETIREMENT	\$7,750.91		\$7,750.91	\$0.00
71100-207-102	MEDICAL INSURANCE	\$17,481.47		\$17,481.47	\$0.00
71100-210-102	UNEMPLOYMENT COMPENSATION	\$7.35		\$7.35	\$0.00
71100-212-102	EMPLOYER MEDICARE	\$1,270.64		\$1,270.64	\$0.00
71100-299-102	OTHER FRINGE BENEFITS	\$360.66		\$360.66	\$0.00
72130-499-102	OTHER SUPPLIES AND MATERIALS	\$2,496.42		\$2,496.42	\$0.00
72130-599-102	OTHER CHARGES	\$4,300.00		\$4,300.00	\$0.00
72250-471-102	SOFTWARE	\$2,115.38		\$2,115.38	\$0.00
72250-790-102	OTHER EQUIPMENT	\$6,339.43		\$6,339.43	\$0.00
99100-504-102	INDIRECT COST	\$1,997.79		\$1,997.79	\$0.00
	TOTALS TITLE I	\$126,295.58	\$0.00	\$126,295.58	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47141-12	TITLE I GRANTS TO LOCAL EDUC	\$14,473.32		\$14,473.32	\$0.00
72210-105-12	SUPERVISOR/DIRECTOR	\$3,133.59		\$3,133.59	\$0.00
72210-201-12	SOCIAL SECURITY	\$245.16		\$245.16	\$0.00
72210-204-12	STATE RETIREMENT	\$386.39		\$386.39	\$0.00
72210-210-12	UNEMPLOYMENT COMPENSATION	\$0.40		\$0.40	\$0.00
72210-212-12	EMPLOYER MEDICARE	\$57.33		\$57.33	\$0.00
72210-299-12	OTHER FRINGE BENEFITS	\$34.48		\$34.48	\$0.00
72210-355-12	TRAVEL	\$507.19		\$507.19	\$0.00
72210-499-12	OTHER SUPPLIES AND MATERIALS	\$3,389.78	\$100.15	\$3,489.93	\$0.00
72210-524-12	IN SERVICE/STAFF DEVELOPMENT	\$6,469.00		\$6,469.00	\$0.00
72210-599-12	OTHER CHARGES	\$250.00		\$250.00	\$0.00
	TOTALS CONSOLIDATED ADMIN.	\$14,473.32	\$100.15	\$14,573.47	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47141-112	TITLE I GRANTS TO LOCAL EDUC	\$316.04		\$316.04	\$0.00
71100-116-112	TEACHERS	\$36.00		\$36.00	\$0.00
71100-471-112	SOFTWARE	\$14.95		\$14.95	\$0.00
71100-499-112	OTHER SUPPLIES AND MATERIALS	\$265.09		\$265.09	\$0.00
	TOTALS NEGLECTED	\$316.04	\$0.00	\$316.04	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47189-202	EISENHOWER PROF DEVELOP	\$1,681.93		\$1,681.93	\$0.00
72210-201-202	SOCIAL SECURITY	\$15.62		\$15.62	\$0.00
72210-204-202	STATE RETIREMENT	\$356.56		\$356.56	\$0.00
72210-207-202	MEDICAL INSURANCE	\$335.15		\$335.15	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

9-Nov-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-210-202	UNEMPLOYMENT COMPENSATION	\$39.11		\$39.11	\$0.00
72210-212-202	EMPLOYER MEDICARE	\$3.39		\$3.39	\$0.00
72210-524-202	IN SERVICE/STAFF DEVELOPMENT	\$890.87		\$890.87	\$0.00
99100-504-202	INDIRECT COST	\$41.23		\$41.23	\$0.00
	TOTALS TITLE II	\$1,681.93	\$0.00	\$1,681.93	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-416	OTHER FEDERAL THRU STATE	\$8,175.95		\$8,175.95	\$0.00
71100-599-416	OTHER CHARGES	\$4,135.74		\$4,135.74	\$0.00
72210-524-416	IN SERVICE/STAFF DEVELOPMENT	\$4,040.21		\$4,040.21	\$0.00
	TOTALS GEAR UP	\$8,175.95	\$0.00	\$8,175.95	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47147-432	SAFE & DRUG FREE SCHOOLS	\$8.04		\$8.04	\$0.00
73300-429-432	INSTRUCTIONAL SUPPLIES AND MAT.	\$8.04		\$8.04	\$0.00
	TOTALS 21ST CENTURY	\$8.04	\$0.00	\$8.04	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-438	OTHER FEDERAL THROUGH STATE	\$1,135.58		\$1,135.58	\$0.00
73300-163-438	EDUCATIONAL ASSISTANTS	\$842.82		\$842.82	\$0.00
73300-201-438	SOCIAL SECURITY	\$196.69		\$196.69	\$0.00
73300-210-438	UNEMPLOYMENT COMPENSATION	\$93.66		\$93.66	\$0.00
73300-212-438	EMPLOYER MEDICARE	\$2.27		\$2.27	\$0.00
73300-429-438	INSTRUCTIONAL SUPPLIES AND MAT.	\$0.14		\$0.14	\$0.00
	TOTALS JCMS/DOE/RCE LEAPS	\$1,135.58	\$0.00	\$1,135.58	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47148-442	RURAL EDUCATION	\$1,172.07		\$1,172.07	\$0.00
72120-189-442	OTHER SALARIES & WAGES	\$906.87		\$906.87	\$0.00
72120-201-442	SOCIAL SECURITY	\$185.29		\$185.29	\$0.00
72120-210-442	UNEMPLOYMENT COMPENSATION	\$36.66		\$36.66	\$0.00
72120-212-442	EMPLOYER MEDICARE	\$43.25		\$43.25	\$0.00
	TOTALS TITLE IV	\$1,172.07	\$0.00	\$1,172.07	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47143-902	SPECIAL EDUCATION - GRANTS	\$308,867.03		\$308,867.03	\$0.00
71200-116-902	TEACHERS	\$69,353.66		\$69,353.66	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

9-Nov-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71200-163-902	EDUCATIONAL ASSISTANTS	\$1,300.64		\$1,300.64	\$0.00
71200-189-902	OTHER SALARIES AND WAGES	\$3,904.00		\$3,904.00	\$0.00
71200-198-902	NON-CERTIFIED SUBSTITUTE TEACH.	\$4,572.50		\$4,572.50	\$0.00
71200-201-902	SOCIAL SECURITY	\$5,216.44		\$5,216.44	\$0.00
71200-204-902	STATE RETIREMENT	\$11,854.60		\$11,854.60	\$0.00
71200-207-902	MEDICAL INSURANCE	\$45,393.57		\$45,393.57	\$0.00
71200-210-902	UNEMPLOYMENT COMPENSATION	\$552.63		\$552.63	\$0.00
71200-212-902	EMPLOYER MEDICARE	\$1,219.91		\$1,219.91	\$0.00
71200-299-902	OTHER FRINGE BENEFITS	\$14,193.71		\$14,193.71	\$0.00
71200-429-902	INSTRUCTIONAL SUPPLIES AND MAT.	\$42,967.93		\$42,967.93	\$0.00
71200-599-902	OTHER CHARGES	\$351.69		\$351.69	\$0.00
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$78,398.60		\$78,398.60	\$0.00
72220-201-902	SOCIAL SECURITY	\$382.71		\$382.71	\$0.00
72220-204-902	STATE RETIREMENT	\$76.55		\$76.55	\$0.00
72220-207-902	MEDICAL INSURANCE	\$105.20		\$105.20	\$0.00
72220-212-902	EMPLOYER MEDICARE	\$0.01		\$0.01	\$0.00
72220-299-902	OTHER FRINGE BENEFITS	\$185.77		\$185.77	\$0.00
72220-499-902	OTHER SUPPLIES AND MATERIALS	\$1,169.53		\$1,169.53	\$0.00
72220-524-902	IN SERVICE/STAFF DEVELOPMENT	\$528.02		\$528.02	\$0.00
72710-146-902	BUS DRIVERS	\$3,578.32		\$3,578.32	\$0.00
72710-201-902	SOCIAL SECURITY	\$82.87		\$82.87	\$0.00
72710-204-902	STATE RETIREMENT	\$130.78		\$130.78	\$0.00
72710-207-902	MEDICAL INSURANCE	\$14,360.90		\$14,360.90	\$0.00
72710-210-902	UNEMPLOYMENT COMPENSATION	\$304.36		\$304.36	\$0.00
72710-212-902	EMPLOYER MEDICARE	\$19.38		\$19.38	\$0.00
72710-599-902	OTHER CHARGES	\$1,000.00		\$1,000.00	\$0.00
99100-504-902	INDIRECT COST	\$7,662.75		\$7,662.75	\$0.00
	TOTALS IDEA	\$308,867.03	\$0.00	\$308,867.03	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47402-903	ARP - IDEA PART B	\$1.58		\$1.58	\$0.00
71200-207-903	MEDICAL INSURANCE	\$1.58		\$1.58	\$0.00
	TOTALS ARP IDEA	\$1.58	\$0.00	\$1.58	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47145-912	SPECIAL EDUCATION - GRANTS	\$6,350.49		\$6,350.49	\$0.00
71200-429-912	INSTRUCTIONAL SUPPLIES AND MAT.	\$6,350.49		\$6,350.49	\$0.00
	TOTALS IDEA PRESCHOOL	\$6,350.49	\$0.00	\$6,350.49	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47307-933	CORONAVIRUS RELIEF FUNDS	\$8,243.00		\$8,243.00	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

9-Nov-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72250-471-933	SOFTWARE	\$7,933.00		\$7,933.00	\$0.00
72250-790-933	OTHER EQUIPMENT	\$310.00		\$310.00	\$0.00
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	TOTALS CORONAVIRUS RELIEF	\$8,243.00	\$0.00	\$8,243.00	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-941	EPIDEMIOLOGY & LAB CAPACITY	\$20,101.89		\$20,101.89	\$0.00
72120-413-941	DRUGS AND MEDICAL SUPPLIES	\$18,961.89		\$18,961.89	\$0.00
76100-706-941	BUILDING CONSTRUCTION	\$1,140.00		\$1,140.00	\$0.00
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	TOTALS EPIDEMIOLOGY	\$20,101.89	\$0.00	\$20,101.89	\$0.00
	CLOSE LAST YEARS PROJECT				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

9-Nov-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47131-804	VOCATIONAL EDUCATION - RESERVES	\$0.00	\$50,000.00		\$50,000.00
71300-730-804	OTHER SUPPLIES AND MATERIALS	\$0.00	\$50,000.00		\$50,000.00
	TOTALS PERKINS RESERVES	\$0.00	\$50,000.00	\$0.00	\$50,000.00
	TO ESTABLISH THE CURRENT YEAR				
	PROJECT				

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

NOVEMBER 9, 2023

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$2,024.17	\$817.00		\$2,841.17
141-44170	MISCELLANEOUS REFUNDS	\$17,551.23	\$1,305.92		\$18,857.15
		\$19,575.40	\$2,122.92	\$0.00	\$21,698.32
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$817.00: FIELDTRIP REIMBURSE \$215.00, GOTG/BAM \$270.00, FIELDTRIP DRIVER \$240.00, FIELDTRIP FUEL \$92.00					
44170 MISC. REFUNDS: \$1,305.92: TRANSCRIPT REIMBURSE \$103.78, STELLAR THERAPY REIMBURSEMENT \$315.18, ID REPLACEMENT \$10.00, WATER REIMBURSEMENT \$2.01, FIELDTRIP DRIVER \$180.00, JURY DUTY REIMBURSE \$77.00, FIELDTRIP REFUND \$9.00, POSTAGE REIMBURSEMENT \$173.95, FIELDTRIP FUEL \$40.00, BUS DAMAGE \$65.00, BUS BANNER FEE \$330.00					
141-71100-116	TEACHERS	\$6,064,629.00	\$33.00		\$6,064,662.00
141-71100-163	EDUCATIONAL ASSISTANTS	\$213,797.00	\$22.00		\$213,819.00
141-71200-599	OTHER CHARGES	\$0.00	\$224.00		\$224.00
141-72110-599	OTHER CHARGES	\$8,401.85	\$103.78		\$8,505.63
141-72120-189	OTHER SALARIES & WAGES	\$41,193.44	\$315.18		\$41,508.62
141-72120-599	OTHER CHARGES	\$4,925.02	\$270.00		\$5,195.02
141-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,223.72	\$2.01		\$20,225.73
141-72210-599	OTHER CHARGES	\$7,510.00	\$10.00		\$7,520.00
141-72320-348	POSTAL CHARGES	\$3,000.00	\$173.95		\$3,173.95
141-72710-146	BUS DRIVERS	\$271,721.00	\$442.00		\$272,163.00
141-72710-412	DIESEL FUEL	\$275,139.00	\$132.00		\$275,271.00
141-72710-453	VEHICLE PARTS	\$60,000.00	\$65.00		\$60,065.00
141-72710-729	TRANSPORTATION EQUIPMENT	\$26,402.50	\$330.00		\$26,732.50
	TOTALS	\$6,996,942.53	\$2,122.92	\$0.00	\$6,999,065.45
	OCTOBER FUNDS RECEIVED				
141-46980	PUBLIC SCHOOL SECURITY GRANT	\$0.00	\$197,224.09		\$197,224.09
141-72130-170	SCHOOL RESOURCE OFFICER	\$0.00	\$55,000.00		\$55,000.00
141-72130-499	OTHER SUPPLIES AND MATERIALS	\$5,000.00	\$142,224.09		\$147,224.09
	TOTALS	\$5,000.00	\$197,224.09	\$0.00	\$202,224.09
	TO ESTABLISH THE FY 2024 PUBLIC SCHOOL SECURITY GRANT				

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
BOARD AMENDMENT

9-Nov-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-599	OTHER CHARGES	\$65,549.84	\$23,380.05		\$88,929.89
121-71100-163	EDUCATIONAL ASSISTANTS	\$95,173.00		\$23,380.05	\$71,792.95
121-72110-524	IN SERVICE / STAFF DEVELOPMENT	\$2,000.00	\$907.78		\$2,907.78
121-72110-207	MEDICAL INSURANCE	\$19,548.00		\$907.78	\$18,640.22
	TOTALS	\$182,270.84	\$24,287.83	\$24,287.83	\$182,270.84

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
COURT AMENDMENT

9-Nov-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$11,793.12	\$7,024.74		\$18,817.86
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$8,730.00	\$10,653.60		\$19,383.60
121-72110-207	MEDICAL INSURANCE	\$19,548.00		\$17,678.34	\$1,869.66
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	TOTALS	\$40,071.12	\$17,678.34	\$17,678.34	\$40,071.12
	LINE ITEM CLEANUP				

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)
BOARD AMENDMENT

9-Nov-23

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-189	OTHER SALARIES & WAGES	\$6,002.00	\$3,364.32		\$9,366.32
145-71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$11,699.00	\$6,094.65		\$17,793.65
145-71100-599	OTHER CHARGES	\$58,038.00		\$9,458.97	\$48,579.03
145-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00	\$602.83		\$2,602.83
145-72110-207	MEDICAL INSURANCE	\$19,548.00		\$602.83	\$18,945.17
	TOTALS	\$97,287.00	\$10,061.80	\$10,061.80	\$97,287.00

MISC. LINE ITEM CLEANUP

PREPARED BY: TINA LIPFORD, FINANCE DIRECTOR