

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - GENERAL				
		0000 -----	0001 -----	0020 -----	0030 -----	0040 -----
EXPENDITURES	1000-9899					
INSTRUCTIONAL SERVICE:	1000-1999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	2,091,135.81	1,662,117.72
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	753,380.74	609,770.17
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	72,235.47	44,421.51
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	156,748.35	46,231.26
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	10,000.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	100.00	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00	0.00	0.00	3,083,600.37	2,362,540.66
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	553,611.26	454,319.11
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	197,957.10	169,854.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	12,744.96	7,991.96
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	7,065.40	6,036.36
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	660.14
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00	0.00	0.00	771,378.72	638,861.57
OPERATION & MAINTENANC	3000-3999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	72,086.30	70,106.38
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	42,500.75	42,049.85
PURCHASED SERVICE:	300-399	0.00	0.00	10,911.28	284,513.19	133,272.60
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	21,386.29	12,016.62
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANC		0.00	0.00	10,911.28	420,486.53	257,445.45

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - GENERAL				
		0000 -----	0001 -----	0020 -----	0030 -----	0040 -----
AUXILIARY SERVICES	4000-4999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	5,872.15	1,490.40
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL AUXILIARY SERVICE		0.00	0.00	0.00	5,872.15	1,490.40
GENERAL ADMINISTRATIVE SERVICE	6000-6999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY	7000-7999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	24,513.73	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	6,575.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY		0.00	0.00	0.00	31,088.73	0.00
DEBT SERVICE	8000-8999					
PRINCIPAL	931-931	0.00	0.00	0.00	0.00	0.00
INTEREST	932-932	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	300-997	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - GENERAL				
		0000 -----	0001 -----	0020 -----	0030 -----	0040 -----
OTHER EXPENDITURES	9000-9899					
PERSONAL SERVICES	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICES	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	1,134.00
CAPITAL OUTLA^	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENDITURE		0.00	0.00	0.00	0.00	1,134.00
TOTAL EXPENDITURES	1000-9899	0.00	0.00	10,911.28	4,312,426.50	3,261,472.08
OTHER FUND USES						
TRANSFERS OUT	9910 920-929	0.00	0.00	0.00	11,888.80	11,255.00
OTHER FUND USE:	9900-9999					
TOTAL OTHER FUND USE	900-997 (NET)	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	11,888.80	11,255.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	0.00	0.00	10,911.28	4,324,315.30	3,272,727.08

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-A-1

FUND TYPES

DESCRIPTION - COST CENTER

ACCT #

0050

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EXPENDITURES	1000-9899	
INSTRUCTIONAL SERVICE:	1000-1999	
PERSONAL SERVICE:	010-199	1,050,448.56
EMPLOYEE BENEFIT	200-299	394,543.60
PURCHASED SERVICE:	300-399	11,926.82
MATERIALS & SUPPLIE:	400-499	29,733.71
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SERVICE		1,486,652.69
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999	
PERSONAL SERVICE:	010-199	289,749.31
EMPLOYEE BENEFIT	200-299	111,467.47
PURCHASED SERVICE:	300-399	5,689.58
MATERIALS & SUPPLIE:	400-499	3,258.40
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-997	100.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		410,264.76
OPERATION & MAINTENANC	3000-3999	
PERSONAL SERVICE:	010-199	26,198.73
EMPLOYEE BENEFIT	200-299	14,555.91
PURCHASED SERVICE:	300-399	62,629.84
MATERIALS & SUPPLIE:	400-499	6,349.56
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-977	0.00
TOTAL OPERATION & MAINTENANC		109,734.04

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-B-1

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	0050 -----
AUXILIARY SERVICES	4000-4999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL AUXILIARY SERVICE		0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00
DEBT SERVICE	8000-8999	
PRINCIPLE	931-931	0.00
INTERES^	932-932	0.00
OTHER OBJECT:	300-997	0.00
TOTAL DEBT SERVIC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-C-1

FUND TYPES		
DESCRIPTION - COST CENTER	ACCT #	0050
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OTHER EXPENDITURES	9000-9899	
PERSONAL SERVICE	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA	500-599	0.00
OTHER OBJECT	600-977	0.00
TOTAL OTHER EXPENDITURE		0.00
TOTAL EXPENDITURES	1000-9899	2,006,651.49
OTHER FUND USES		
	9910	
TRANSFERS OUT	920-929	1,706.00
	9900-9999	
OTHER FUND USE:	900-997	0.00
TOTAL OTHER FUND USE	(NET)	1,706.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	2,008,357.49

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - GENERAL				
		0060 -----	0080 -----	0085 -----	6010 -----	8100 -----
EXPENDITURES	1000-9899					
INSTRUCTIONAL SERVICE:	1000-1999					
PERSONAL SERVICE:	010-199	1,511,419.53	1,709,165.02	1,370,009.50	0.00	14,542.50
EMPLOYEE BENEFIT	200-299	537,170.52	634,737.31	496,372.88	0.00	1,643.61
PURCHASED SERVICE:	300-399	23,498.93	45,368.43	29,676.36	7,002.65	12,887.19
MATERIALS & SUPPLIE:	400-499	39,341.49	45,877.51	48,682.44	28,809.34	425,890.19
CAPITAL OUTLA'	500-599	0.00	0.00	8,565.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SERVICE		2,111,430.47	2,435,148.27	1,953,306.18	35,811.99	454,963.49
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999					
PERSONAL SERVICE:	010-199	371,409.92	253,416.61	342,610.19	118,754.93	2,590.00
EMPLOYEE BENEFIT	200-299	141,500.79	88,721.43	127,914.52	40,462.20	515.96
PURCHASED SERVICE:	300-399	6,109.59	7,029.79	7,278.66	1,613.86	135.00
MATERIALS & SUPPLIE:	400-499	4,681.13	5,315.15	4,216.27	2,705.63	4,894.72
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	100.00	0.00	100.00	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		523,801.43	354,482.98	482,119.64	163,536.62	8,135.68
OPERATION & MAINTENANC	3000-3999					
PERSONAL SERVICE:	010-199	49,463.98	44,336.17	64,423.13	0.00	0.00
EMPLOYEE BENEFIT	200-299	28,602.64	27,599.73	37,786.96	0.00	0.00
PURCHASED SERVICE:	300-399	153,905.14	199,393.67	231,437.03	0.00	0.00
MATERIALS & SUPPLIE:	400-499	10,696.14	12,801.58	17,941.53	0.00	0.00
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANC		242,667.90	284,131.15	351,588.65	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER	ACCT #	GOVERNMENTAL - GENERAL				
		0060	0080	0085	6010	8100
AUXILIARY SERVICES	4000-4999					
PERSONAL SERVICE	010-199	33,118.08	0.00	98,535.94	0.00	0.00
EMPLOYEE BENEFIT	200-299	25,788.47	0.00	74,167.30	0.00	0.00
PURCHASED SERVICE	300-399	464.80	0.00	806.30	1,716.20	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL AUXILIARY SERVICE		59,371.35	0.00	173,509.54	1,716.20	0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	96,958.26	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	29,169.22	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	600.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	0.00	0.00	126,727.48	0.00
CAPITAL OUTLAY - REAL PROPERTY	7000-7999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	11,899.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY		0.00	0.00	11,899.00	0.00	0.00
DEBT SERVICE	8000-8999					
PRINCIPAL	931-931	0.00	0.00	0.00	0.00	0.00
INTEREST	932-932	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	300-997	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - GENERAL				
		0060 -----	0080 -----	0085 -----	6010 -----	8100 -----
OTHER EXPENDITURES	9000-9899					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	298.20	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENDITURE		0.00	298.20	0.00	0.00	0.00
TOTAL EXPENDITURES	1000-9899	2,937,271.15	3,074,060.60	2,972,423.01	327,792.29	463,099.17
OTHER FUND USES						
TRANSFERS OUT	9910 920-929	3,035.00	19,031.01	4,487.00	0.00	0.00
OTHER FUND USE:	9900-9999					
TOTAL OTHER FUND USE	900-997 (NET)	3,035.00	19,031.01	4,487.00	0.00	0.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	2,940,306.15	3,093,091.61	2,976,910.01	327,792.29	463,099.17

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-A-2

FUND TYPES

DESCRIPTION - COST CENTER -----	ACCT # -----	8110 -----
EXPENDITURES	1000-9899	
INSTRUCTIONAL SERVICE:	1000-1999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	5,520.79
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SERVICE		5,520.79
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00
OPERATION & MAINTENANC	3000-3999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-977	0.00
TOTAL OPERATION & MAINTENANC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-B-2

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	8110 -----
AUXILIARY SERVICES	4000-4999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL AUXILIARY SERVICE		0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00
DEBT SERVICE	8000-8999	
PRINCIPLE	931-931	0.00
INTERES^	932-932	0.00
OTHER OBJECT:	300-997	0.00
TOTAL DEBT SERVIC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-C-2

FUND TYPES		
DESCRIPTION - COST CENTER	ACCT #	8110
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OTHER EXPENDITURES	9000-9899	
PERSONAL SERVICE	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA	500-599	0.00
OTHER OBJECT	600-977	0.00
TOTAL OTHER EXPENDITURE		0.00
TOTAL EXPENDITURES	1000-9899	5,520.79
OTHER FUND USES		
TRANSFERS OUT	9910	
OTHER FUND USE	920-929	0.00
TOTAL OTHER FUND USE	9900-9999	
OTHER FUND USE	900-997	0.00
TOTAL OTHER FUND USE	(NET)	0.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	5,520.79

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - GENERAL				
		8120 -----	8121 -----	8122 -----	8123 -----	8124 -----
EXPENDITURES	1000-9899					
INSTRUCTIONAL SERVICE:	1000-1999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00	0.00	0.00	0.00	0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00	0.00	0.00	0.00	0.00
OPERATION & MAINTENANC	3000-3999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANC		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER	ACCT #	GOVERNMENTAL - GENERAL				
		8120	8121	8122	8123	8124
AUXILIARY SERVICES	4000-4999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL AUXILIARY SERVICE		0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY	7000-7999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY		0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	8000-8999					
PRINCIPAL	931-931	0.00	0.00	0.00	0.00	0.00
INTEREST	932-932	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	300-997	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - GENERAL				
		8120 -----	8121 -----	8122 -----	8123 -----	8124 -----
OTHER EXPENDITURES	9000-9899					
PERSONAL SERVICE	010-199	63,034.13	61,736.03	60,512.03	62,369.94	76,900.28
EMPLOYEE BENEFIT	200-299	27,935.98	28,110.65	29,408.76	28,999.19	29,049.46
PURCHASED SERVICE	300-399	2,785.54	3,589.86	2,798.52	1,834.05	1,448.81
MATERIALS & SUPPLIES	400-499	4,069.03	3,598.75	4,899.59	4,352.33	14,362.92
CAPITAL OUTLA	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENDITURE		97,824.68	97,035.29	97,618.90	97,555.51	121,761.47
TOTAL EXPENDITURES	1000-9899	97,824.68	97,035.29	97,618.90	97,555.51	121,761.47
OTHER FUND USES						
TRANSFERS OUT	9910					
	920-929	0.00	0.00	0.00	0.00	0.00
	9900-9999					
OTHER FUND USE:	900-997	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FUND USE	(NET)	0.00	0.00	0.00	0.00	0.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	97,824.68	97,035.29	97,618.90	97,555.51	121,761.47

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-A-3

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	8125 -----
EXPENDITURES	1000-9899	
INSTRUCTIONAL SERVICE:	1000-1999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00
OPERATION & MAINTENANC	3000-3999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-977	0.00
TOTAL OPERATION & MAINTENANC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-B-3

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	8125 -----
AUXILIARY SERVICES	4000-4999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL AUXILIARY SERVICE		0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00
DEBT SERVICE	8000-8999	
PRINCIPLE	931-931	0.00
INTERES^	932-932	0.00
OTHER OBJECT:	300-997	0.00
TOTAL DEBT SERVIC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-C-3

FUND TYPES		
DESCRIPTION - COST CENTER	ACCT #	8125
-----	-----	-----
OTHER EXPENDITURES	9000-9899	
PERSONAL SERVICE	010-199	68,239.59
EMPLOYEE BENEFIT	200-299	28,089.13
PURCHASED SERVICE	300-399	2,250.70
MATERIALS & SUPPLIES	400-499	3,279.47
CAPITAL OUTLA	500-599	0.00
OTHER OBJECT	600-977	0.00
TOTAL OTHER EXPENDITURE		101,858.89
TOTAL EXPENDITURES	1000-9899	101,858.89
OTHER FUND USES		
	9910	
TRANSFERS OU	920-929	0.00
	9900-9999	
OTHER FUND USE:	900-997	0.00
TOTAL OTHER FUND USE	(NET)	0.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	101,858.89

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - GENERAL				
		8126 -----	8127 -----	8128 -----	8210 -----	8220 -----
EXPENDITURES	1000-9899					
INSTRUCTIONAL SERVICE:	1000-1999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00	0.00	0.00	0.00	0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	79,043.14	65,444.17
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	21,339.16	27,551.77
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	90,476.30	14,648.51
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	23,821.21	95,137.68
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	3,747.50
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00	0.00	0.00	214,679.81	206,529.63
OPERATION & MAINTENANC	3000-3999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANC		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - GENERAL				
		8126 -----	8127 -----	8128 -----	8210 -----	8220 -----
AUXILIARY SERVICES	4000-4999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL AUXILIARY SERVICE		0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY	7000-7999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY		0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	8000-8999					
PRINCIPAL	931-931	0.00	0.00	0.00	0.00	0.00
INTEREST	932-932	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	300-997	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - GENERAL				
		8126 -----	8127 -----	8128 -----	8210 -----	8220 -----
OTHER EXPENDITURES	9000-9899					
PERSONAL SERVICE	010-199	68,315.70	74,690.09	29,165.77	0.00	0.00
EMPLOYEE BENEFIT	200-299	26,384.41	27,788.26	16,765.03	0.00	0.00
PURCHASED SERVICE	300-399	705.40	1,680.69	1,477.53	0.00	0.00
MATERIALS & SUPPLIES	400-499	3,765.92	6,242.53	3,741.80	0.00	0.00
CAPITAL OUTLA	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENDITURE		99,171.43	110,401.57	51,150.13	0.00	0.00
TOTAL EXPENDITURES	1000-9899	99,171.43	110,401.57	51,150.13	214,679.81	206,529.63
OTHER FUND USES						
TRANSFERS OUT	9910 920-929	0.00	0.00	0.00	0.00	0.00
OTHER FUND USE:	9900-9999					
TOTAL OTHER FUND USE	900-997 (NET)	0.00	0.00	0.00	0.00	0.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	99,171.43	110,401.57	51,150.13	214,679.81	206,529.63

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-A-4

FUND TYPES

DESCRIPTION - COST CENTER -----	ACCT # -----	8320 -----
EXPENDITURES	1000-9899	
INSTRUCTIONAL SERVICE:	1000-1999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00
OPERATION & MAINTENANC	3000-3999	
PERSONAL SERVICE:	010-199	180,279.20
EMPLOYEE BENEFIT	200-299	73,471.36
PURCHASED SERVICE:	300-399	5,384.01
MATERIALS & SUPPLIE:	400-499	57,501.05
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-977	0.00
TOTAL OPERATION & MAINTENANC		316,635.62

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-B-4

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	8320 -----
AUXILIARY SERVICES	4000-4999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL AUXILIARY SERVICE		0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00
DEBT SERVICE	8000-8999	
PRINCIPLE	931-931	0.00
INTERES^	932-932	0.00
OTHER OBJECT:	300-997	0.00
TOTAL DEBT SERVIC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-C-4

FUND TYPES		
DESCRIPTION - COST CENTER	ACCT #	8320
-----	-----	-----
OTHER EXPENDITURES	9000-9899	
PERSONAL SERVICE	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA	500-599	0.00
OTHER OBJECT	600-977	0.00
TOTAL OTHER EXPENDITURE		0.00
TOTAL EXPENDITURES	1000-9899	316,635.62
OTHER FUND USES		
TRANSFERS OUT	9910	
OTHER FUND USE	920-929	0.00
TOTAL OTHER FUND USE	9900-9999	
OTHER FUND USE	900-997	0.00
TOTAL OTHER FUND USE	(NET)	0.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	316,635.62

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - GENERAL				
		8350 -----	8410 -----	8610 -----	8620 -----	8630 -----
EXPENDITURES	1000-9899					
INSTRUCTIONAL SERVICE:	1000-1999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	5,000.04	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	996.30	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	219.61	0.00
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00	0.00	0.00	6,215.95	0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	99.36	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	19.87	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	5,880.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	539.87	0.00
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00	0.00	0.00	6,539.10	0.00
OPERATION & MAINTENANC	3000-3999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	12,403.68	0.00	0.00	181,193.44	0.00
MATERIALS & SUPPLIE:	400-499	1,808.70	0.00	0.00	2,570.86	0.00
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	276,955.96	0.00
OTHER OBJECT:	600-977	0.00	0.00	0.00	74,500.00	0.00
TOTAL OPERATION & MAINTENANC		14,212.38	0.00	0.00	535,220.26	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER	ACCT #	GOVERNMENTAL - GENERAL				
		8350	8410	8610	8620	8630
AUXILIARY SERVICES	4000-4999					
PERSONAL SERVICE	010-199	0.00	696,579.83	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	396,017.94	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	158,103.61	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	444,251.50	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	461,945.58	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	32.50	0.00	0.00	0.00
TOTAL AUXILIARY SERVICE		0.00	2,156,930.96	0.00	0.00	0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999					
PERSONAL SERVICE	010-199	0.00	0.00	36,000.00	485,280.70	225,013.13
EMPLOYEE BENEFIT	200-299	0.00	0.00	2,754.00	152,965.64	87,258.20
PURCHASED SERVICE	300-399	0.00	0.00	43,736.83	138,339.55	57,454.29
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	22,319.59	5,266.50
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	9,200.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	18,324.25	36,377.28	6,360.03
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	0.00	100,815.08	844,482.76	381,352.15
CAPITAL OUTLAY - REAL PROPERTY	7000-7999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	12,234.05	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	158,754.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY		0.00	0.00	0.00	170,988.05	0.00
DEBT SERVICE	8000-8999					
PRINCIPAL	931-931	0.00	0.00	0.00	0.00	0.00
INTEREST	932-932	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	300-997	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - GENERAL				
		8350 -----	8410 -----	8610 -----	8620 -----	8630 -----
OTHER EXPENDITURES	9000-9899					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENDITURE		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	1000-9899	14,212.38	2,156,930.96	100,815.08	1,563,446.12	381,352.15
OTHER FUND USES						
TRANSFERS OUT	9910 920-929	0.00	0.00	0.00	493,939.39	0.00
OTHER FUND USE:	9900-9999					
TOTAL OTHER FUND USE	900-997 (NET)	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	493,939.39	0.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	14,212.38	2,156,930.96	100,815.08	2,057,385.51	381,352.15

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-A-5

FUND TYPES

DESCRIPTION - COST CENTER -----	ACCT # -----	8640 -----
EXPENDITURES	1000-9899	
INSTRUCTIONAL SERVICE:	1000-1999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00
OPERATION & MAINTENANC	3000-3999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-977	0.00
TOTAL OPERATION & MAINTENANC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-B-5

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	8640 -----
AUXILIARY SERVICES	4000-4999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL AUXILIARY SERVICE		0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	52,120.29
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		52,120.29
CAPITAL OUTLAY - REAL PROPERT	7000-7999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00
DEBT SERVICE	8000-8999	
PRINCIPLE	931-931	0.00
INTERES^	932-932	0.00
OTHER OBJECT:	300-997	0.00
TOTAL DEBT SERVIC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-C-5

FUND TYPES		
DESCRIPTION - COST CENTER	ACCT #	8640
-----	-----	-----
OTHER EXPENDITURES	9000-9899	
PERSONAL SERVICE	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA	500-599	0.00
OTHER OBJECT	600-977	0.00
TOTAL OTHER EXPENDITURE		0.00
TOTAL EXPENDITURES	1000-9899	52,120.29
OTHER FUND USES		
	9910	
TRANSFERS OUT	920-929	0.00
	9900-9999	
OTHER FUND USE:	900-997	0.00
TOTAL OTHER FUND USE	(NET)	0.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	52,120.29

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-A-6

FUND TYPES DESCRIPTION - COST CENTER	ACCT #	9300	9600	9700	GOVERNMENTAL - GENERAL (Memo Only)
-----	-----	-----	-----	-----	-----
EXPENDITURES	1000-9899				
INSTRUCTIONAL SERVICE:	1000-1999				
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	9,413,838.68
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	3,428,615.13
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	247,017.36
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	827,054.69
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	18,565.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	100.00
TOTAL INSTRUCTIONAL SERVICE		0.00	0.00	0.00	13,935,190.86
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999				
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	2,531,048.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	927,304.27
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	159,598.21
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	157,671.82
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	4,707.64
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00	0.00	0.00	3,780,329.94
OPERATION & MAINTENANC	3000-3999				
PERSONAL SERVICE:	010-199	1,736.38	0.00	0.00	508,630.27
EMPLOYEE BENEFIT	200-299	136.30	0.00	0.00	266,703.50
PURCHASED SERVICE:	300-399	35,646.86	0.00	0.00	1,310,690.74
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	143,072.33
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	276,955.96
OTHER OBJECT:	600-977	0.00	0.00	0.00	74,500.00
TOTAL OPERATION & MAINTENANC		37,519.54	0.00	0.00	2,580,552.80

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-B-6

FUND TYPES DESCRIPTION - COST CENTER	ACCT #	9300	9600	9700	GOVERNMENTAL - GENERAL (Memo Only)
-----	-----	-----	-----	-----	-----
AUXILIARY SERVICES	4000-4999				
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	828,233.85
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	495,973.71
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	168,453.46
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	444,251.50
CAPITAL OUTLA^	500-599	0.00	0.00	0.00	461,945.58
OTHER OBJECT:	600-997	0.00	0.00	0.00	32.50
TOTAL AUXILIARY SERVICE		0.00	0.00	0.00	2,398,890.60
GENERAL ADMINISTRATIVE SERVICE	6000-6999				
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	843,252.09
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	272,147.06
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	291,650.96
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	28,186.09
CAPITAL OUTLA^	500-599	0.00	0.00	0.00	9,200.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	61,061.56
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	0.00	0.00	1,505,497.76
CAPITAL OUTLAY - REAL PROPERT	7000-7999				
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	48,646.78
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00
CAPITAL OUTLA^	500-599	0.00	0.00	0.00	165,329.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00	0.00	0.00	213,975.78
DEBT SERVICE	8000-8999				
PRINCIPLE	931-931	0.00	0.00	0.00	0.00
INTERES^	932-932	0.00	0.00	0.00	0.00
OTHER OBJECT:	300-997	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - GENERAL FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-I-C-6

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	9300 -----	9600 -----	9700 -----	GOVERNMENTAL - GENERAL (Memo Only) -----
OTHER EXPENDITURES	9000-9899				
PERSONAL SERVICES	010-199	0.00	45,311.51	0.00	610,275.07
EMPLOYEE BENEFIT	200-299	0.00	15,564.57	0.00	258,095.44
PURCHASED SERVICES	300-399	0.00	0.00	0.00	18,869.30
MATERIALS & SUPPLIES	400-499	150.00	501.14	0.00	50,097.48
CAPITAL OUTLA^	500-599	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-977	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENDITURE		150.00	61,377.22	0.00	937,337.29
TOTAL EXPENDITURES	1000-9899	37,669.54	61,377.22	0.00	25,351,775.03
OTHER FUND USES					
TRANSFERS OUT	9910 920-929	0.00	0.00	100,000.00	645,342.20
OTHER FUND USE:	9900-9999				
TOTAL OTHER FUND USE	900-997 (NET)	0.00	0.00	0.00	0.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	37,669.54	61,377.22	100,000.00	25,997,117.23

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	0000 -----	0030 -----	0040 -----	0050 -----	0060 -----
EXPENDITURES	1000-9899					
INSTRUCTIONAL SERVICE:	1000-1999					
PERSONAL SERVICE:	010-199	0.00	147,578.30	55,784.23	35,490.37	34,471.14
EMPLOYEE BENEFIT	200-299	0.00	62,365.68	24,725.18	15,043.64	9,848.29
PURCHASED SERVICE:	300-399	0.00	28,739.50	36,409.35	0.00	95,612.79
MATERIALS & SUPPLIE:	400-499	0.00	85,594.97	256,921.88	77,201.08	58,507.35
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	32,251.26	5,712.22	650.00	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00	356,529.71	379,552.86	128,385.09	198,439.57
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999					
PERSONAL SERVICE:	010-199	0.00	97,297.21	85,912.36	81,690.77	66,415.24
EMPLOYEE BENEFIT	200-299	0.00	52,346.39	42,537.77	56,639.54	44,735.42
PURCHASED SERVICE:	300-399	0.00	21,519.15	43,226.36	7,824.12	7,250.34
MATERIALS & SUPPLIE:	400-499	0.00	4,670.94	2,209.09	2,872.44	11,426.16
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	3,138.13	1,988.12	125.00	81.91
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00	178,971.82	175,873.70	149,151.87	129,909.07
OPERATION & MAINTENANC	3000-3999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	45,291.72	35,739.63	1,797.25	28,622.76
MATERIALS & SUPPLIE:	400-499	0.00	7,066.65	623.33	148.67	15,421.32
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANC		0.00	52,358.37	36,362.96	1,945.92	44,044.08

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES	GOVERNMENTAL - SPECIAL REVENUE					
DESCRIPTION - COST CENTER	ACCT #	0000	0030	0040	0050	0060
-----	-----	-----	-----	-----	-----	-----
AUXILIARY SERVICES	4000-4999					
PERSONAL SERVICE:	010-199	0.00	127,056.26	141,186.24	0.00	79,754.82
EMPLOYEE BENEFIT	200-299	0.00	75,184.76	80,660.35	0.00	52,094.64
PURCHASED SERVICE:	300-399	0.00	33,674.04	9,943.67	36.45	23,565.51
MATERIALS & SUPPLIES	400-499	0.00	204,263.98	221,710.37	0.00	206,850.99
CAPITAL OUTLA\	500-599	0.00	47,838.96	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	58.82	58.14	0.00	29.07
TOTAL AUXILIARY SERVICE		0.00	488,076.82	453,558.77	36.45	362,295.03
GENERAL ADMINISTRATIVE SERVICE	6000-6999					
PERSONAL SERVICE:	010-199	0.00	11,491.25	0.00	11,187.50	0.00
EMPLOYEE BENEFIT	200-299	0.00	2,304.80	0.00	2,263.25	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	2,103.43	0.00	2,204.46	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	15,899.48	0.00	15,655.21	0.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	8000-8999					
PRINCIPLE	931-931	0.00	0.00	0.00	0.00	0.00
INTERES\	932-932	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	300-997	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	0000 -----	0030 -----	0040 -----	0050 -----	0060 -----
OTHER EXPENDITURES	9000-9899					
PERSONAL SERVICE	010-199	0.00	23,364.81	85,026.75	34,008.14	2,112.75
EMPLOYEE BENEFIT	200-299	0.00	4,581.34	16,750.74	6,157.92	353.42
PURCHASED SERVICE	300-399	0.00	3,547.93	1,110.81	26,621.45	81.90
MATERIALS & SUPPLIES	400-499	0.00	115,938.19	52,124.23	41,240.10	34,815.34
CAPITAL OUTLA	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-977	0.00	11,588.21	3,771.29	4,669.12	450.96
TOTAL OTHER EXPENDITURE		0.00	159,020.48	158,783.82	112,696.73	37,814.37
TOTAL EXPENDITURES	1000-9899	0.00	1,250,856.68	1,204,132.11	407,871.27	772,502.12
OTHER FUND USES						
TRANSFERS OUT	9910 920-929	0.00	14,628.78	5,910.67	191.90	16,993.99
OTHER FUND USE:	9900-9999					
TOTAL OTHER FUND USE	900-997 (NET)	0.00	0.00	0.00	0.00	0.00
		0.00	14,628.78	5,910.67	191.90	16,993.99
TOTAL EXPEND, & OTHER FUND USE:	(NET)	0.00	1,265,485.46	1,210,042.78	408,063.17	789,496.11

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-A-1

FUND TYPES

DESCRIPTION - COST CENTER

ACCT #

0080

-----	-----	-----
EXPENDITURES	1000-9899	
INSTRUCTIONAL SERVICE:	1000-1999	
PERSONAL SERVICE:	010-199	78,857.71
EMPLOYEE BENEFIT	200-299	18,451.49
PURCHASED SERVICE:	300-399	1,459.50
MATERIALS & SUPPLIE:	400-499	54,676.50
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-997	6,305.50
TOTAL INSTRUCTIONAL SERVICE		159,750.70
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999	
PERSONAL SERVICE:	010-199	71,701.51
EMPLOYEE BENEFIT	200-299	45,666.23
PURCHASED SERVICE:	300-399	13,845.18
MATERIALS & SUPPLIE:	400-499	9,429.89
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-997	62.73
TOTAL INSTRUCTIONAL SUPPORT SERVICE		140,705.54
OPERATION & MAINTENANC	3000-3999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	29,371.76
MATERIALS & SUPPLIE:	400-499	4,566.53
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-977	0.00
TOTAL OPERATION & MAINTENANC		33,938.29

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-B-1

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	0080 -----
AUXILIARY SERVICES	4000-4999	
PERSONAL SERVICE:	010-199	177,558.08
EMPLOYEE BENEFIT	200-299	108,198.71
PURCHASED SERVICE:	300-399	18,914.05
MATERIALS & SUPPLIES	400-499	528,473.79
CAPITAL OUTLAY	500-599	76,162.40
OTHER OBJECT:	600-997	74.56
TOTAL AUXILIARY SERVICE		909,381.59
GENERAL ADMINISTRATIVE SERVICE	6000-6999	
PERSONAL SERVICE:	010-199	12,616.46
EMPLOYEE BENEFIT	200-299	2,527.61
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLAY	500-599	0.00
OTHER OBJECT:	600-997	2,312.67
TOTAL GENERAL ADMINISTRATIVE SERVICE		17,456.74
CAPITAL OUTLAY - REAL PROPERTY	7000-7999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLAY	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY		0.00
DEBT SERVICE	8000-8999	
PRINCIPLE	931-931	0.00
INTEREST	932-932	0.00
OTHER OBJECT:	300-997	0.00
TOTAL DEBT SERVICE		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-C-1

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	0080 -----
OTHER EXPENDITURES	9000-9899	
PERSONAL SERVICE	010-199	90,509.68
EMPLOYEE BENEFIT	200-299	16,878.68
PURCHASED SERVICE	300-399	6,762.98
MATERIALS & SUPPLIES	400-499	61,789.34
CAPITAL OUTLA	500-599	0.00
OTHER OBJECT	600-977	8,000.04
TOTAL OTHER EXPENDITURE		183,940.72
TOTAL EXPENDITURES	1000-9899	1,445,173.58
OTHER FUND USES		
	9910	
TRANSFERS OUT	920-929	2,070.10
	9900-9999	
OTHER FUND USE:	900-997	0.00
TOTAL OTHER FUND USE	(NET)	2,070.10
TOTAL EXPEND, & OTHER FUND USE:	(NET)	1,447,243.68

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	0085 -----	6010 -----	8100 -----	8110 -----	8120 -----
EXPENDITURES	1000-9899					
INSTRUCTIONAL SERVICE:	1000-1999					
PERSONAL SERVICE:	010-199	100,629.06	0.00	466,149.99	915.00	0.00
EMPLOYEE BENEFIT	200-299	38,584.07	0.00	83,124.68	167.01	0.00
PURCHASED SERVICE:	300-399	22,936.10	7,370.40	213,387.99	57,115.88	0.00
MATERIALS & SUPPLIE:	400-499	61,075.60	19,863.86	1,364,587.19	19,424.05	0.00
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	10,494.01	0.00	36,341.50	0.00	0.00
TOTAL INSTRUCTIONAL SERVICE		233,718.84	27,234.26	2,163,591.35	77,621.94	0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999					
PERSONAL SERVICE:	010-199	86,706.09	0.00	135,584.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	44,165.89	0.00	31,476.98	0.00	0.00
PURCHASED SERVICE:	300-399	11,417.58	37,969.29	54,139.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	3,570.49	0.00	7,942.78	0.00	0.00
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	3,203.43	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		149,063.48	37,969.29	229,142.76	0.00	0.00
OPERATION & MAINTENANC	3000-3999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	32,434.10	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	2,720.02	0.00	48,797.70	0.00	0.00
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANC		35,154.12	0.00	48,797.70	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - SPECIAL REVENUE				
		0085 -----	6010 -----	8100 -----	8110 -----	8120 -----
AUXILIARY SERVICES	4000-4999					
PERSONAL SERVICE:	010-199	107,861.73	0.00	19,000.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	63,286.90	0.00	3,736.87	0.00	0.00
PURCHASED SERVICE:	300-399	9,095.35	0.00	7,349.40	0.00	0.00
MATERIALS & SUPPLIES	400-499	223,065.15	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	36,574.56	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	39.29	0.00	0.00	0.00	0.00
TOTAL AUXILIARY SERVICE		439,922.98	0.00	30,086.27	0.00	0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999					
PERSONAL SERVICE:	010-199	0.00	0.00	2,414.08	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	1,929.44	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	650.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	1,184.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	1,834.00	4,343.52	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY	7000-7999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY		0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	8000-8999					
PRINCIPAL	931-931	0.00	0.00	0.00	0.00	0.00
INTEREST	932-932	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	300-997	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - SPECIAL REVENUE				
		0085 -----	6010 -----	8100 -----	8110 -----	8120 -----
OTHER EXPENDITURES	9000-9899					
PERSONAL SERVICE	010-199	5,355.00	0.00	97,049.40	0.00	6,535.90
EMPLOYEE BENEFIT	200-299	1,083.08	0.00	14,668.09	0.00	5,088.31
PURCHASED SERVICE	300-399	95.56	0.00	1,700.00	0.00	101.60
MATERIALS & SUPPLIES	400-499	37,280.34	0.00	41,224.35	0.00	0.00
CAPITAL OUTLA	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-977	9,642.17	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENDITURE		53,456.15	0.00	154,641.84	0.00	11,725.81
TOTAL EXPENDITURES	1000-9899	911,315.57	67,037.55	2,630,603.44	77,621.94	11,725.81
OTHER FUND USES						
TRANSFERS OUT	9910 920-929	5,114.42	0.00	0.00	0.00	0.00
OTHER FUND USE:	9900-9999					
TOTAL OTHER FUND USE	900-997 (NET)	0.00 5,114.42	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
TOTAL EXPEND, & OTHER FUND USE:	(NET)	916,429.99	67,037.55	2,630,603.44	77,621.94	11,725.81

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-A-2

FUND TYPES

DESCRIPTION - COST CENTER -----	ACCT # -----	8121 -----
EXPENDITURES	1000-9899	
INSTRUCTIONAL SERVICE:	1000-1999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00
OPERATION & MAINTENANC	3000-3999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-977	0.00
TOTAL OPERATION & MAINTENANC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-B-2

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	8121 -----
AUXILIARY SERVICES	4000-4999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL AUXILIARY SERVICE		0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00
DEBT SERVICE	8000-8999	
PRINCIPLE	931-931	0.00
INTERES^	932-932	0.00
OTHER OBJECT:	300-997	0.00
TOTAL DEBT SERVIC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-C-2

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	8121 -----
OTHER EXPENDITURES	9000-9899	
PERSONAL SERVICE	010-199	6,522.20
EMPLOYEE BENEFIT	200-299	4,697.52
PURCHASED SERVICE	300-399	377.38
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA	500-599	0.00
OTHER OBJECT	600-977	0.00
TOTAL OTHER EXPENDITURE		11,597.10
TOTAL EXPENDITURES	1000-9899	11,597.10
OTHER FUND USES		
	9910	
TRANSFERS OUT	920-929	0.00
	9900-9999	
OTHER FUND USE:	900-997	0.00
TOTAL OTHER FUND USE	(NET)	0.00
TOTAL EXPEND, & OTHER FUND USE:	(NET)	11,597.10

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	8122 -----	8123 -----	8124 -----	8125 -----	8126 -----
EXPENDITURES	1000-9899					
INSTRUCTIONAL SERVICE:	1000-1999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00	0.00	0.00	0.00	0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00	0.00	0.00	0.00	0.00
OPERATION & MAINTENANC	3000-3999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANC		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER	ACCT #	GOVERNMENTAL - SPECIAL REVENUE				
		8122	8123	8124	8125	8126
AUXILIARY SERVICES	4000-4999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL AUXILIARY SERVICE		0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY	7000-7999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY		0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	8000-8999					
PRINCIPAL	931-931	0.00	0.00	0.00	0.00	0.00
INTEREST	932-932	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	300-997	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - SPECIAL REVENUE				
		8122 -----	8123 -----	8124 -----	8125 -----	8126 -----
OTHER EXPENDITURES	9000-9899					
PERSONAL SERVICE	010-199	2,140.93	5,062.63	12,406.64	9,209.04	13,404.47
EMPLOYEE BENEFIT	200-299	1,459.58	3,370.48	8,149.63	6,145.16	8,745.50
PURCHASED SERVICE	300-399	27.18	0.00	510.54	281.20	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENDITURE		3,627.69	8,433.11	21,066.81	15,635.40	22,149.97
TOTAL EXPENDITURES	1000-9899	3,627.69	8,433.11	21,066.81	15,635.40	22,149.97
OTHER FUND USES						
TRANSFERS OUT	9910					
	920-929	0.00	0.00	0.00	0.00	0.00
	9900-9999					
OTHER FUND USE:	900-997	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FUND USE	(NET)	0.00	0.00	0.00	0.00	0.00
TOTAL EXPEND, & OTHER FUND USE:	(NET)	3,627.69	8,433.11	21,066.81	15,635.40	22,149.97

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-A-3

FUND TYPES

DESCRIPTION - COST CENTER -----	ACCT # -----	8127 -----
EXPENDITURES	1000-9899	
INSTRUCTIONAL SERVICE:	1000-1999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00
OPERATION & MAINTENANC	3000-3999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-977	0.00
TOTAL OPERATION & MAINTENANC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-B-3

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	8127 -----
AUXILIARY SERVICES	4000-4999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL AUXILIARY SERVICE		0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00
DEBT SERVICE	8000-8999	
PRINCIPLE	931-931	0.00
INTERES\	932-932	0.00
OTHER OBJECT:	300-997	0.00
TOTAL DEBT SERVIC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-C-3

FUND TYPES		
DESCRIPTION - COST CENTER	ACCT #	8127
-----	-----	-----
OTHER EXPENDITURES	9000-9899	
PERSONAL SERVICE	010-199	10,547.63
EMPLOYEE BENEFIT	200-299	7,927.36
PURCHASED SERVICE	300-399	164.80
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA	500-599	0.00
OTHER OBJECTS	600-977	0.00
TOTAL OTHER EXPENDITURE		18,639.79
TOTAL EXPENDITURES	1000-9899	18,639.79
OTHER FUND USES		
	9910	
TRANSFERS OUT	920-929	0.00
	9900-9999	
OTHER FUND USE:	900-997	0.00
TOTAL OTHER FUND USE	(NET)	0.00
TOTAL EXPEND, & OTHER FUND USE:	(NET)	18,639.79

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - SPECIAL REVENUE				
		8128 -----	8210 -----	8220 -----	8310 -----	8620 -----
EXPENDITURES	1000-9899					
INSTRUCTIONAL SERVICE:	1000-1999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00	0.00	0.00	0.00	0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999					
PERSONAL SERVICE:	010-199	0.00	225,087.03	99,549.34	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	62,064.72	19,446.70	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	32,444.34	103,752.60	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	51,148.01	45,421.75	0.00	0.00
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00	370,744.10	268,170.39	0.00	0.00
OPERATION & MAINTENANC	3000-3999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	5,060.00	0.00
CAPITAL OUTLA'	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANC		0.00	0.00	0.00	5,060.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER	ACCT #	GOVERNMENTAL - SPECIAL REVENUE				
		8128	8210	8220	8310	8620
AUXILIARY SERVICES	4000-4999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL AUXILIARY SERVICE		0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	291,731.16
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	87,555.53
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	6,279.59
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	5,064.34
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	2,385.35	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	2,385.35	0.00	0.00	390,630.62
CAPITAL OUTLAY - REAL PROPERTY	7000-7999					
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY		0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	8000-8999					
PRINCIPAL	931-931	0.00	0.00	0.00	0.00	0.00
INTEREST	932-932	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	300-997	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	GOVERNMENTAL - SPECIAL REVENUE				
		8128 -----	8210 -----	8220 -----	8310 -----	8620 -----
OTHER EXPENDITURES	9000-9899					
PERSONAL SERVICE	010-199	44,776.90	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	16,847.08	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	497.90	0.00	24,374.08	0.00	0.00
MATERIALS & SUPPLIES	400-499	1,128.13	3,233.54	0.00	0.00	0.00
CAPITAL OUTLA	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENDITURE		63,250.01	3,233.54	24,374.08	0.00	0.00
TOTAL EXPENDITURES	1000-9899	63,250.01	376,362.99	292,544.47	5,060.00	390,630.62
OTHER FUND USES						
TRANSFERS OUT	9910					
	920-929	0.00	0.00	0.00	0.00	0.00
	9900-9999					
OTHER FUND USE:	900-997	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER FUND USE	(NET)	0.00	0.00	0.00	0.00	0.00
TOTAL EXPEND, & OTHER FUND USE:	(NET)	63,250.01	376,362.99	292,544.47	5,060.00	390,630.62

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-A-4

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	8690 -----
EXPENDITURES	1000-9899	
INSTRUCTIONAL SERVICE:	1000-1999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA:	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA:	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00
OPERATION & MAINTENANC	3000-3999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA:	500-599	0.00
OTHER OBJECT:	600-977	0.00
TOTAL OPERATION & MAINTENANC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-B-4

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	8690 -----
AUXILIARY SERVICES	4000-4999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL AUXILIARY SERVICE		0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	29,477.50
MATERIALS & SUPPLIES	400-499	5,239.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	487,680.80
TOTAL GENERAL ADMINISTRATIVE SERVICE		522,397.30
CAPITAL OUTLAY - REAL PROPERT	7000-7999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00
DEBT SERVICE	8000-8999	
PRINCIPLE	931-931	0.00
INTERES^	932-932	0.00
OTHER OBJECT:	300-997	0.00
TOTAL DEBT SERVIC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-C-4

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	8690 -----
OTHER EXPENDITURES	9000-9899	
PERSONAL SERVICE	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA	500-599	0.00
OTHER OBJECTS	600-977	1,236.20
TOTAL OTHER EXPENDITURE		1,236.20
TOTAL EXPENDITURES	1000-9899	523,633.50
OTHER FUND USES		
TRANSFERS OUT	9910	
OTHER FUND USE	920-929	0.00
TOTAL OTHER FUND USE	9900-9999	
OTHER FUND USE:	900-997	0.00
TOTAL OTHER FUND USE	(NET)	0.00
TOTAL EXPEND, & OTHER FUND USE:	(NET)	523,633.50

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-A-5

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	9100 -----	9600 -----	GOVERNMENTAL - SPECIAL REVENUE (Memo Only) -----
EXPENDITURES	1000-9899			
INSTRUCTIONAL SERVICE:	1000-1999			
PERSONAL SERVICE:	010-199	0.00	0.00	919,875.80
EMPLOYEE BENEFIT	200-299	0.00	0.00	252,310.04
PURCHASED SERVICE:	300-399	0.00	0.00	463,031.51
MATERIALS & SUPPLIE:	400-499	0.00	0.00	1,997,852.48
CAPITAL OUTLA'	500-599	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	91,754.49
TOTAL INSTRUCTIONAL SERVICE		0.00	0.00	3,724,824.32
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999			
PERSONAL SERVICE:	010-199	0.00	0.00	949,943.55
EMPLOYEE BENEFIT	200-299	0.00	0.00	399,079.64
PURCHASED SERVICE:	300-399	0.00	0.00	333,387.96
MATERIALS & SUPPLIE:	400-499	0.00	0.00	138,691.55
CAPITAL OUTLA'	500-599	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	8,599.32
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00	0.00	1,829,702.02
OPERATION & MAINTENANC	3000-3999			
PERSONAL SERVICE:	010-199	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	173,257.22
MATERIALS & SUPPLIE:	400-499	0.00	0.00	84,404.22
CAPITAL OUTLA'	500-599	0.00	0.00	0.00
OTHER OBJECT:	600-977	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANC		0.00	0.00	257,661.44

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-B-5

FUND TYPES DESCRIPTION - COST CENTER	ACCT #	9100	9600	GOVERNMENTAL - SPECIAL REVENUE (Memo Only)
-----	-----	-----	-----	-----
AUXILIARY SERVICES	4000-4999			
PERSONAL SERVICE:	010-199	0.00	0.00	652,417.13
EMPLOYEE BENEFIT	200-299	0.00	0.00	383,162.23
PURCHASED SERVICE:	300-399	0.00	0.00	102,578.47
MATERIALS & SUPPLIES	400-499	0.00	0.00	1,384,364.28
CAPITAL OUTLAY	500-599	0.00	0.00	160,575.92
OTHER OBJECTS	600-997	0.00	0.00	259.88
TOTAL AUXILIARY SERVICE		0.00	0.00	2,683,357.91
GENERAL ADMINISTRATIVE SERVICE	6000-6999			
PERSONAL SERVICE:	010-199	0.00	0.00	329,440.45
EMPLOYEE BENEFIT	200-299	0.00	0.00	96,580.63
PURCHASED SERVICE:	300-399	0.00	0.00	36,407.09
MATERIALS & SUPPLIES	400-499	0.00	0.00	10,303.34
CAPITAL OUTLAY	500-599	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	585.10	498,455.81
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	585.10	971,187.32
CAPITAL OUTLAY - REAL PROPERTY	7000-7999			
PERSONAL SERVICE:	010-199	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	1,002,201.55	0.00	1,002,201.55
OTHER OBJECTS	600-997	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY		1,002,201.55	0.00	1,002,201.55
DEBT SERVICE	8000-8999			
PRINCIPAL	931-931	0.00	0.00	0.00
INTEREST	932-932	0.00	0.00	0.00
OTHER OBJECTS	300-997	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - SPECIAL REVENUE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-II-C-5

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	9100 -----	9600 -----	GOVERNMENTAL - SPECIAL REVENUE (Memo Only) -----
OTHER EXPENDITURES	9000-9899			
PERSONAL SERVICE	010-199	0.00	18,626.20	466,659.07
EMPLOYEE BENEFIT	200-299	0.00	5,160.50	128,064.39
PURCHASED SERVICE	300-399	0.00	340.06	66,595.37
MATERIALS & SUPPLIES	400-499	0.00	8,914.09	397,687.65
CAPITAL OUTLAY	500-599	0.00	0.00	0.00
OTHER OBJECTS	600-977	0.00	996.00	40,353.99
TOTAL OTHER EXPENDITURE		0.00	34,036.85	1,099,360.47
TOTAL EXPENDITURES	1000-9899	1,002,201.55	34,621.95	11,568,295.03
OTHER FUND USES				
	9910			
TRANSFERS OUT	920-929	0.00	0.00	44,909.86
	9900-9999			
OTHER FUND USE:	900-997	0.00	0.00	0.00
TOTAL OTHER FUND USE	(NET)	0.00	0.00	44,909.86
TOTAL EXPEND, & OTHER FUND USE:	(NET)	1,002,201.55	34,621.95	11,613,204.89

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - DEBT SERVICE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-III-A-1

FUND TYPES	GOVERNMENTAL - DEBT SERVICES				
DESCRIPTION - COST CENTER	ACCT #	0000	8620	9200	(Memo Only)
-----	-----	-----	-----	-----	-----
EXPENDITURES	1000-9899				
INSTRUCTIONAL SERVICE:	1000-1999				
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00	0.00	0.00	0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999				
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00	0.00	0.00	0.00
OPERATION & MAINTENANC	3000-3999				
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-977	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANC		0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - DEBT SERVICE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-III-B-1

FUND TYPES	GOVERNMENTAL - DEBT SERVICES				
DESCRIPTION - COST CENTER	ACCT #	0000	8620	9200	(Memo Only)
-----	-----	-----	-----	-----	-----
AUXILIARY SERVICES	4000-4999				
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00
TOTAL AUXILIARY SERVICE		0.00	0.00	0.00	0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999				
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	0.00	0.00	0.00
CAPITAL OUTLAY - REAL PROPERTY	7000-7999				
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00
CAPITAL OUTLAY	500-599	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-997	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERTY		0.00	0.00	0.00	0.00
DEBT SERVICE	8000-8999				
PRINCIPAL	931-931	0.00	1,195,000.00	594,204.86	1,789,204.86
INTEREST	932-932	0.00	278,956.26	490,698.90	769,655.16
OTHER OBJECTS	300-997	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	1,473,956.26	1,084,903.76	2,558,860.02

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - DEBT SERVICE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-III-C-1

FUND TYPES	GOVERNMENTAL - DEBT SERVICES				
DESCRIPTION - COST CENTER	ACCT #	0000	8620	9200	(Memo Only)
-----	-----	-----	-----	-----	-----
OTHER EXPENDITURES	9000-9899				
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00
CAPITAL OUTLA	500-599	0.00	0.00	0.00	0.00
OTHER OBJECTS	600-977	0.00	0.00	0.00	0.00
TOTAL OTHER EXPENDITURE		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	1000-9899	0.00	1,473,956.26	1,084,903.76	2,558,860.02
OTHER FUND USES					
TRANSFERS OUT	9910 920-929 9900-9999	0.00	0.00	0.00	0.00
OTHER FUND USE:	900-997	0.00	0.00	0.00	0.00
TOTAL OTHER FUND USE	(NET)	0.00	0.00	0.00	0.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	0.00	1,473,956.26	1,084,903.76	2,558,860.02

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - CAPITAL PROJECTS FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	0000 -----	GOVERNMENTAL - CAPITAL PROJECTS				8620 -----
			0030 -----	0060 -----	0085 -----		
REVENUES	1000-8999						
EXPENDITURES	1000-9899						
INSTRUCTIONAL SERVICE:	1000-1999						
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00	
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00	
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00	
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00	0.00	
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00	
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00	
TOTAL INSTRUCTIONAL SERVICE		0.00	0.00	0.00	0.00	0.00	
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999						
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00	
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00	
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00	
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00	0.00	
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00	
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00	
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00	0.00	0.00	0.00	0.00	
OPERATION & MAINTENANC	3000-3999						
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00	
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00	
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00	
MATERIALS & SUPPLIE:	400-499	0.00	0.00	0.00	0.00	0.00	
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00	
OTHER OBJECT:	600-977	0.00	0.00	0.00	0.00	0.00	
TOTAL OPERATION & MAINTENANC		0.00	0.00	0.00	0.00	0.00	

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - CAPITAL PROJECTS FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER	ACCT #	0000	GOVERNMENTAL - CAPITAL PROJECTS				8620
-----	-----	-----	-----	-----	-----	-----	-----
AUXILIARY SERVICES	4000-4999						
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA^	500-599	0.00	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AUXILIARY SERVICE		0.00	0.00	0.00	0.00	0.00	0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999						
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	36,017.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA^	500-599	0.00	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	0.00	0.00	0.00	36,017.00	0.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999						
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	125,305.00	219,381.36	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	13,398.71	0.00	0.00	0.00
CAPITAL OUTLA^	500-599	0.00	0.00	513,595.60	25,708.89	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00	125,305.00	746,375.67	25,708.89	0.00	0.00
DEBT SERVICE	8000-8999						
PRINCIPLE	931-931	0.00	0.00	0.00	0.00	0.00	0.00
INTERES^	932-932	0.00	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	300-997	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - CAPITAL PROJECTS FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	0000 -----	GOVERNMENTAL - CAPITAL PROJECTS				8620 -----
			0030 -----	0060 -----	0085 -----		
OTHER EXPENDITURES	9000-9899						
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00	
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00	
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00	
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00	
CAPITAL OUTLA	500-599	0.00	0.00	0.00	0.00	0.00	
OTHER OBJECTS	600-977	0.00	0.00	0.00	0.00	0.00	
TOTAL OTHER EXPENDITURE		0.00	0.00	0.00	0.00	0.00	
TOTAL EXPENDITURES	1000-9899	0.00	125,305.00	746,375.67	25,708.89	36,017.00	
OTHER FUND USES							
	9910						
TRANSFERS OUT	920-929	0.00	0.00	0.00	0.00	0.00	
	9900-9999						
OTHER FUND USE:	900-997	0.00	0.00	0.00	0.00	0.00	
TOTAL OTHER FUND USE	(NET)	0.00	0.00	0.00	0.00	0.00	
TOTAL EXPEND & OTHER FUND USE:	(NET)	0.00	125,305.00	746,375.67	25,708.89	36,017.00	

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - CAPITAL PROJECTS FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-IV-A-1

FUND TYPES

DESCRIPTION - COST CENTER	ACCT #	9100
REVENUES	1000-8999	
EXPENDITURES	1000-9899	
INSTRUCTIONAL SERVICE:	1000-1999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00
OPERATION & MAINTENANC	3000-3999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIE:	400-499	0.00
CAPITAL OUTLA\	500-599	0.00
OTHER OBJECT:	600-977	0.00
TOTAL OPERATION & MAINTENANC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - CAPITAL PROJECTS FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-IV-B-1

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	9100 -----
AUXILIARY SERVICES	4000-4999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL AUXILIARY SERVICE		0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	1,479,240.16
OTHER OBJECT:	600-997	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		1,479,240.16
DEBT SERVICE	8000-8999	
PRINCIPLE	931-931	0.00
INTERES^	932-932	0.00
OTHER OBJECT:	300-997	0.00
TOTAL DEBT SERVIC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - CAPITAL PROJECTS FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-IV-C-1

FUND TYPES		
DESCRIPTION - COST CENTER	ACCT #	9100
-----	-----	-----
OTHER EXPENDITURES	9000-9899	
PERSONAL SERVICE	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA	500-599	0.00
OTHER OBJECT	600-977	0.00
TOTAL OTHER EXPENDITURE		0.00
TOTAL EXPENDITURES	1000-9899	1,479,240.16
OTHER FUND USES		
	9910	
TRANSFERS OUT	920-929	0.00
	9900-9999	
OTHER FUND USE:	900-997	0.00
TOTAL OTHER FUND USE	(NET)	0.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	1,479,240.16

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - CAPITAL PROJECTS FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-IV-A-2

FUND TYPES	GOVERNMENTAL - CAPITAL PROJECTS		
DESCRIPTION - COST CENTER	ACCT #	9200	(Memo Only)
-----	-----	-----	-----
REVENUES	1000-8999		
EXPENDITURES	1000-9899		
INSTRUCTIONAL SERVICE:	1000-1999		
PERSONAL SERVICE:	010-199	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00
CAPITAL OUTLA\	500-599	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00
TOTAL INSTRUCTIONAL SERVICE		0.00	0.00
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999		
PERSONAL SERVICE:	010-199	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00
CAPITAL OUTLA\	500-599	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		0.00	0.00
OPERATION & MAINTENANC	3000-3999		
PERSONAL SERVICE:	010-199	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00
MATERIALS & SUPPLIE:	400-499	0.00	0.00
CAPITAL OUTLA\	500-599	0.00	0.00
OTHER OBJECT:	600-977	0.00	0.00
TOTAL OPERATION & MAINTENANC		0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - CAPITAL PROJECTS FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-IV-B-2

FUND TYPES	GOVERNMENTAL - CAPITAL PROJECTS		
DESCRIPTION - COST CENTER	ACCT #	9200	(Memo Only)
-----	-----	-----	-----
AUXILIARY SERVICES	4000-4999		
PERSONAL SERVICE:	010-199	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00
CAPITAL OUTLA^	500-599	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00
TOTAL AUXILIARY SERVICE		0.00	0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999		
PERSONAL SERVICE:	010-199	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	36,017.00
MATERIALS & SUPPLIES	400-499	0.00	0.00
CAPITAL OUTLA^	500-599	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	36,017.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999		
PERSONAL SERVICE:	010-199	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	344,686.36
MATERIALS & SUPPLIES	400-499	0.00	13,398.71
CAPITAL OUTLA^	500-599	0.00	2,018,544.65
OTHER OBJECT:	600-997	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00	2,376,629.72
DEBT SERVICE	8000-8999		
PRINCIPLE	931-931	207,199.51	207,199.51
INTERES^	932-932	14,835.71	14,835.71
OTHER OBJECT:	300-997	0.00	0.00
TOTAL DEBT SERVIC		222,035.22	222,035.22

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 GOVERNMENTAL - CAPITAL PROJECTS FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-IV-C-2

FUND TYPES	GOVERNMENTAL - CAPITAL PROJECTS		
DESCRIPTION - COST CENTER	ACCT #	9200	(Memo Only)
-----	-----	-----	-----
OTHER EXPENDITURES	9000-9899		
PERSONAL SERVICE	010-199	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00
PURCHASED SERVICE	300-399	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00
CAPITAL OUTLA	500-599	0.00	0.00
OTHER OBJECTS	600-977	0.00	0.00
TOTAL OTHER EXPENDITURE		0.00	0.00
TOTAL EXPENDITURES	1000-9899	222,035.22	2,634,681.94
OTHER FUND USES			
TRANSFERS OUT	9910		
OTHER FUND USE	920-929	0.00	0.00
TOTAL OTHER FUND USE	9900-9999		
OTHER FUND USE	900-997	0.00	0.00
TOTAL OTHER FUND USE	(NET)	0.00	0.00
TOTAL EXPEND & OTHER FUND USE:	(NET)	222,035.22	2,634,681.94

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 PROPRIETARY - ENTERPRISE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-V-A-1

FUND TYPE DESCRIPTION - COST CENTER -----	ACCT # -----	PROPRIETARY - ENTERPRISE (Memo Only) -----
OPERATING EXPENSES	010-997	
PERSONAL SERVICES	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICES	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLAID	500-599	0.00
OTHER OBJECTS	600-997	0.00
TOTAL OPERATING EXPENSES		0.00
OTHER FUND USES	9900-9999	
OPERATING TRANSFERS OUT	9910	
	920-929	0.00
RETAINED EARNINGS/FUND BALANCE - SEP 30	(NET)	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 PROPRIETARY - INTERNAL SERVICE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-VI-A-1

FUND TYPE DESCRIPTION - COST CENTER -----	ACCT # -----	PROPRIETARY - ENTERPRISE (Memo Only) -----
OPERATING EXPENSES	010-997	
PERSONAL SERVICE	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLAY	500-599	0.00
OTHER OBJECTS	600-997	0.00
TOTAL OPERATING EXPENSES		0.00
OTHER FUND USES	9900-9999	
OPERATING TRANSFERS OUT	9910 920-929	0.00
RETAINED EARNINGS/FUND BALANCE - SEP 30	(NET)	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 PROPRIETARY - NON EXPENDABLE FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-VII-A-
1

FUND TYPE DESCRIPTION - COST CENTER -----	ACCT # -----	PROPRIETARY - ENTERPRISE (Memo Only) -----
OPERATING EXPENSES	010-997	
PERSONAL SERVICE	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLAY	500-599	0.00
OTHER OBJECTS	600-997	0.00
TOTAL OPERATING EXPENSES		0.00
OTHER FUND USES	9900-9999	
OPERATING TRANSFERS OUT	9910 920-929	0.00
RETAINED EARNINGS/FUND BALANCE - SEP 30	(NET)	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 FIDUCIARY - EXPENDABLE TRUST FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

E

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	FIDUCIARY - EXPENDABLE TRUST				
		0030 -----	0040 -----	0050 -----	0060 -----	0080 -----
EXPENDITURES	1000-9899					
INSTRUCTIONAL SERVICE:	1000-1999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	630.00	4,444.35	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	27,991.89	18,909.65	0.00	26,457.53	3,491.09
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	15,866.49	13,973.65	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SERVICE		44,488.38	37,327.65	0.00	26,457.53	3,491.09
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	52.65	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	3,097.69	4,066.12	955.21	1,191.62	2,131.51
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	294.02	0.00	0.00	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		3,097.69	4,412.79	955.21	1,191.62	2,131.51
OPERATION & MAINTENANC	3000-3999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIE:	400-499	104.01	0.00	0.00	0.00	0.00
CAPITAL OUTLA\	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-977	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATION & MAINTENANC		104.01	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 FIDUCIARY - EXPENDABLE TRUST FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

E

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	FIDUCIARY - EXPENDABLE TRUST				
		0030 -----	0040 -----	0050 -----	0060 -----	0080 -----
AUXILIARY SERVICES	4000-4999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	1,713.35	1,632.60	0.00	228.20	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA^	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL AUXILIARY SERVICE		1,713.35	1,632.60	0.00	228.20	0.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	75.00	0.00	0.00	0.00
CAPITAL OUTLA^	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00	75.00	0.00	0.00	0.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999					
PERSONAL SERVICE:	010-199	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00
PURCHASED SERVICE:	300-399	0.00	0.00	0.00	0.00	0.00
MATERIALS & SUPPLIES	400-499	0.00	0.00	0.00	0.00	0.00
CAPITAL OUTLA^	500-599	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	600-997	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	8000-8999					
PRINCIPLE	931-931	0.00	0.00	0.00	0.00	0.00
INTERES^	932-932	0.00	0.00	0.00	0.00	0.00
OTHER OBJECT:	300-997	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00	0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 FIDUCIARY - EXPENDABLE TRUST FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

E

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	0030 -----	FIDUCIARY - EXPENDABLE TRUST				0080 -----
			0040 -----	0050 -----	0060 -----		
OTHER EXPENDITURES	9000-9899						
PERSONAL SERVICE	010-199	0.00	0.00	0.00	0.00	0.00	
EMPLOYEE BENEFIT	200-299	0.00	0.00	0.00	0.00	0.00	
PURCHASED SERVICE	300-399	0.00	0.00	0.00	0.00	0.00	
MATERIALS & SUPPLIES	400-499	6,469.04	8,577.40	0.00	65,739.12	21,636.93	
CAPITAL OUTLA	500-599	0.00	0.00	0.00	0.00	0.00	
OTHER OBJECTS	600-977	2,151.52	1,544.31	0.00	570.00	6,222.34	
TOTAL OTHER EXPENDITURE		8,620.56	10,121.71	0.00	66,309.12	27,859.27	
TOTAL EXPENDITURES	1000-9899	58,023.99	53,569.75	955.21	94,186.47	33,481.87	
OTHER FUND USES							
TRANSFERS OUT	9910 920-929	5,788.57	2,558.40	0.00	2,122.07	200.00	
OTHER FUND USE:	9900-9999						
TOTAL OTHER FUND USE	900-997 (NET)	0.00 5,788.57	0.00 2,558.40	0.00 0.00	0.00 2,122.07	0.00 200.00	
TOTAL EXPEND & OTHER FUND USE:	(NET)	63,812.56	56,128.15	955.21	96,308.54	33,681.87	

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 FIDUCIARY - EXPENDABLE TRUST FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-VIII-A-1

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	0085 -----
EXPENDITURES	1000-9899	
INSTRUCTIONAL SERVICE:	1000-1999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	150.00
MATERIALS & SUPPLIE:	400-499	12,246.70
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	11,494.22
TOTAL INSTRUCTIONAL SERVICE		23,890.92
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	240.00
MATERIALS & SUPPLIE:	400-499	3,640.20
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL INSTRUCTIONAL SUPPORT SERVICE		3,880.20
OPERATION & MAINTENANC	3000-3999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	95.46
MATERIALS & SUPPLIE:	400-499	83.88
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-977	0.00
TOTAL OPERATION & MAINTENANC		179.34

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 FIDUCIARY - EXPENDABLE TRUST FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-VIII-B-1

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	0085 -----
AUXILIARY SERVICES	4000-4999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	2,574.85
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL AUXILIARY SERVICE		2,574.85
GENERAL ADMINISTRATIVE SERVICE	6000-6999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		0.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00
DEBT SERVICE	8000-8999	
PRINCIPLE	931-931	0.00
INTERES^	932-932	0.00
OTHER OBJECT:	300-997	0.00
TOTAL DEBT SERVIC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 FIDUCIARY - EXPENDABLE TRUST FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

EXHIBIT A-II-VIII-C-1

FUND TYPES		
DESCRIPTION - COST CENTER	ACCT #	0085
-----	-----	-----
OTHER EXPENDITURES	9000-9899	
PERSONAL SERVICE	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE	300-399	0.00
MATERIALS & SUPPLIES	400-499	13,149.46
CAPITAL OUTLA	500-599	0.00
OTHER OBJECT	600-977	2,467.57
TOTAL OTHER EXPENDITURE		15,617.03
TOTAL EXPENDITURES	1000-9899	46,142.34
OTHER FUND USES		
TRANSFERS OUT	9910	
OTHER FUND USE	920-929	3,152.54
TOTAL OTHER FUND USE	9900-9999	
OTHER FUND USE	900-997	0.00
TOTAL OTHER FUND USE	(NET)	3,152.54
TOTAL EXPEND & OTHER FUND USE:	(NET)	49,294.88

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 FIDUCIARY - EXPENDABLE TRUST FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	TOTAL (Memo Only) -----
EXPENDITURES	1000-9899	
INSTRUCTIONAL SERVICE:	1000-1999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	5,224.35
MATERIALS & SUPPLIE:	400-499	89,096.86
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	41,334.36
TOTAL INSTRUCTIONAL SERVICE		135,655.57
INSTRUCTIONAL SUPPORT SERVICE:	2000-2999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	292.65
MATERIALS & SUPPLIE:	400-499	15,082.35
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-997	294.02
TOTAL INSTRUCTIONAL SUPPORT SERVICE		15,669.02
OPERATION & MAINTENANC	3000-3999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	95.46
MATERIALS & SUPPLIE:	400-499	187.89
CAPITAL OUTLA'	500-599	0.00
OTHER OBJECT:	600-977	0.00
TOTAL OPERATION & MAINTENANC		283.35

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 FIDUCIARY - EXPENDABLE TRUST FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	TOTAL (Memo Only) -----
AUXILIARY SERVICES	4000-4999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	6,149.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL AUXILIARY SERVICE		6,149.00
GENERAL ADMINISTRATIVE SERVICE	6000-6999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	75.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL GENERAL ADMINISTRATIVE SERVICE		75.00
CAPITAL OUTLAY - REAL PROPERT	7000-7999	
PERSONAL SERVICE:	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICE:	300-399	0.00
MATERIALS & SUPPLIES	400-499	0.00
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECT:	600-997	0.00
TOTAL CAPITAL OUTLAY - REAL PROPERT		0.00
DEBT SERVICE	8000-8999	
PRINCIPLE	931-931	0.00
INTERES^	932-932	0.00
OTHER OBJECT:	300-997	0.00
TOTAL DEBT SERVIC		0.00

Butler County Board of Education
 FUNDING AND EXPENDITURE REPORT FOR ACCOUNTABILITY
 FIDUCIARY - EXPENDABLE TRUST FUND TYPE BY COST CENTER
 FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2022

FUND TYPES DESCRIPTION - COST CENTER -----	ACCT # -----	TOTAL (Memo Only) -----
OTHER EXPENDITURES	9000-9899	
PERSONAL SERVICES	010-199	0.00
EMPLOYEE BENEFIT	200-299	0.00
PURCHASED SERVICES	300-399	0.00
MATERIALS & SUPPLIES	400-499	115,571.95
CAPITAL OUTLA^	500-599	0.00
OTHER OBJECTS	600-977	12,955.74
TOTAL OTHER EXPENDITURE		128,527.69
TOTAL EXPENDITURES	1000-9899	286,359.63
OTHER FUND USES		
	9910	
TRANSFERS OUT	920-929	13,821.58
	9900-9999	
OTHER FUND USE:	900-997	0.00
TOTAL OTHER FUND USE	(NET)	13,821.58
TOTAL EXPEND & OTHER FUND USE:	(NET)	300,181.21