

ACADEMY OF ACCELERATED LEARNING, INC.
APPROVED BUDGET
FOR THE FISCAL YEAR ENDING AUGUST 31, 2011

FUND 411

ESTIMATED REVENUES		ESTIMATED AMOUNT
	Technology	\$ 11,807.00
ESTIMATED EXPENDITURES		
11	Technology	11,807.00
Estimated Increase (Decrease) in Net Asset		\$ -

FUND 420

ESTIMATED REVENUES		ESTIMATED AMOUNT
	Local	\$ 52,536.00
	State - Foundation Formula	3,799,231.00
Total Estimated Revenues		3,851,767.00
ESTIMATED EXPENDITURES		
Function		
11	INSTRUCTION	\$ 1,591,377.00
12	LIBRARY AND MEDIA SERVICES	39,596.00
13	CURR. DEV. & INSTRUCT. STAFF DEV.	10,000.00
21	INSTRUCTIONAL ADMINISTRATION	45,000.00
23	SCHOOL ADMINISTRATION	291,461.00
31	GUIDANCE/COUNSEL. EVAL. SERVICES	15,000.00
32	SOCIAL WORK SERVICES	-
33	HEALTH SERVICES	78,676.00
34	STUDENT TRANSPORTATION	1,500.00
35	FOOD SERVICES	51,525.00
36	COCURRICULA/EXTRACULAR ACTIVITIES	1,500.00
41	GENERAL ADMINISTRATION	274,003.00
51	FACILITIES AND OPERATIONS	1,303,922.00
52	SECURITY AND MONITORING SERVICES	2,000.00
Total Estimated Expenditures		\$ 3,705,560.00
Estimated Increase (Decrease) in Net Asset		\$ 146,207.00

FUND 240 - FOOD SERVICES

ESTIMATED REVENUES		ESTIMATED AMOUNT
	Local	\$ 9,500.00
	Breakfast	50,000.00
	Lunch Program	200,000.00
Total Estimated Revenues		259,500.00
ESTIMATED EXPENDITURES		
Function		
35	FOOD SERVICES	259,500.00
Total Estimated Expenditures		\$ 259,500.00
Estimated Increase (Decrease) in Net Asset		\$ -