

ACADEMY OF ACCELERATED LEARNING, INC.
APPROVED BUDGET
FOR THE FISCAL YEAR ENDING AUGUST 31, 2012

FUND 420

ESTIMATED REVENUES

ESTIMATED AMOUNT

Local	\$	5,500.00
State - Foundation Formula		3,739,189.00
Total Estimated Revenues		3,744,689.00

ESTIMATED EXPENDITURES

Function

11	INSTRUCTION	\$	1,778,157.00
12	LIBRARY AND MEDIA SERVICES		26,789.00
13	CURR. DEV. & INSTRUCT. STAFF DEV.		7,500.00
21	INSTRUCTIONAL ADMINISTRATION		45,000.00
23	SCHOOL ADMINISTRATION		127,050.00
31	GUIDANCE/COUNSEL. EVAL. SERVICES		5,500.00
32	SOCIAL WORK SERVICES		-
33	HEALTH SERVICES		36,500.00
34	STUDENT TRANSPORTATION		5,000.00
35	FOOD SERVICES		34,064.00
36	COCURRICULA/EXTRACULAR ACTIVITIES		12,500.00
41	GENERAL ADMINISTRATION		289,100.00
51	FACILITIES AND OPERATIONS		1,368,029.00
52	SECURITY AND MONITORING SERVICES		9,500.00

Total Estimated Expenditures \$ **3,744,689.00**

Estimated Increase (Decrease) in Net Asset \$ **-**

FUND 240 - FOOD SERVICES

ESTIMATED REVENUES

ESTIMATED AMOUNT

Local	\$	4,000.00
Breakfast		50,000.00
Lunch Program		230,000.00
Total Estimated Revenues		284,000.00

ESTIMATED EXPENDITURES

Function

35	FOOD SERVICES		284,000.00
Total Estimated Expenditures		\$	284,000.00

Estimated Increase (Decrease) in Net Asset \$ **-**